

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT  
36. HIGHER EDUCATIONAL SERVICES

2400. COMMISSION ON HIGHER EDUCATION

80. STATEWIDE PLANNING AND COORDINATION FOR HIGHER EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-074-2400-001	2400-100-800000-12	Salaries and Wages .....	( 854 )
09-100-074-2400-002	2400-100-800000-2	Materials and Supplies .....	( 2 )
09-100-074-2400-003	2400-100-800000-3	Services Other Than Personal .....	( 43 )
09-100-074-2400-004	2400-100-800000-4	Maintenance and Fixed Charges .....	( 6 )
Subtotal Appropriation, Direct State Services .....			905
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-074-2400-012	2400-140-800930-61	College Bound .....	( 3,550 )
09-100-074-2400-027	2400-140-801010-61	New Jersey Transfer Initiative .....	( 82 )
09-100-074-2400-046	2400-140-801070-61	Governor's School .....	( 100 )
09-100-074-2400-014	2400-140-801180-61	Higher Education for Special Needs Students .....	( 1,600 )
09-100-074-2400-015	2400-140-801250-61	Program for the Education of Language Minority Students .....	( 450 )
09-100-074-2400-025	2400-140-809160-61	Minority Faculty Advancement Program .....	( 450 )
Subtotal Appropriation, Grants-in-Aid .....			6,232
<i>Total Appropriation, Statewide Planning and Coordination for Higher Education .....</i>			<u>7,137</u>

81. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-074-2400-006	2400-100-810000-12	Salaries and Wages .....	( 326 )
09-100-074-2400-007	2400-100-810000-2	Materials and Supplies .....	( 9 )
09-100-074-2400-008	2400-100-810000-3	Services Other Than Personal .....	( 53 )
09-100-074-2400-009	2400-100-810000-4	Maintenance and Fixed Charges .....	( 6 )
<i>Total Appropriation, Educational Opportunity Fund Programs .....</i>			<u>394</u>
<i>Total Appropriation, Commission on Higher Education .....</i>			<u>7,531</u>

Language -- Grants-In-Aid - General Fund

09-100-074-2400-012	2400-140-800930-61	An amount not to exceed \$60,000 of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-074-2400-014	2400-140-801180-61	An amount not to exceed 5% of the total hereinabove appropriated for Higher Education for Special Needs Students and Program for the Education of Language Minority Students is available for transfer to Direct State Services for the administrative expenses of these programs, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-074-2400-015	2400-140-801250-61	
09-100-074-2400-025	2400-140-809160-61	The unexpended balances at the end of the preceding fiscal year for the Minority Faculty Advancement Program are appropriated.

2401. EDUCATIONAL OPPORTUNITY FUND  
81. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-074-2401-001	2401-140-810010-61	Opportunity Program Grants .....	( 26,910 )
09-100-074-2401-002	2401-140-810020-61	Supplementary Education Program Grants .....	( 13,477 )
09-100-074-2401-003	2401-140-810050-61	Martin Luther King Physician-Dentist Scholarship Act of 1986 .....	( 602 )
09-100-074-2401-004	2401-140-810060-61	Ferguson Law Scholarships .....	( 200 )
<i>Total Appropriation, Educational Opportunity Fund .....</i>			<u>41,189</u>

# 74. STATE

## 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

### Language -- Grants-In-Aid - General Fund

09-100-074-2401-001	2401-140-810010-61
09-100-074-2401-002	2401-140-810020-61
09-100-074-2401-003	2401-140-810050-61
09-100-074-2401-004	2401-140-810060-61

Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

### 2405. HIGHER EDUCATION STUDENT ASSISTANCE AUTHORITY 45. STUDENT ASSISTANCE PROGRAMS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-074-2405-004	2405-100-450000-12	Salaries and Wages . . . . .	( 1,322 )
09-100-074-2405-020	2405-100-450000-4	Maintenance and Fixed Charges . . . . .	( 3 )
Subtotal Appropriation, Direct State Services . . . . .			1,325

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-074-2405-005	2405-140-450040-61	Veterinary Medicine Education Program . . . . .	( 687 )
09-100-074-2405-007	2405-140-450070-61	Tuition Aid Grants . . . . .	( 250,490 )
09-100-074-2405-311	2405-140-450100-61	Part-Time Tuition Aid Grants for County Colleges . . . . .	( 5,970 )
09-100-074-2405-009	2405-140-450110-61	Survivor Tuition Benefits . . . . .	( 50 )
09-100-074-2405-278	2405-140-450120-61	Coordinated Garden State Scholarship Programs . . . . .	( 7,135 )
09-100-074-2405-012	2405-140-450150-61	Part-Time Tuition Aid Grants -- EOF Students . . . . .	( 558 )
09-100-074-2405-310	2405-140-450180-61	Teaching Fellows Program . . . . .	( 132 )
09-100-074-2405-293	2405-140-457390-61	Outstanding Scholars Recruitment Program . . . . .	( 3,003 )
09-100-074-2405-309	2405-140-457420-61	New Jersey World Trade Center Scholarship Program . . . . .	( 250 )
09-100-074-2405-301	2405-140-458000-61	Dana Christmas Scholarship for Heroism . . . . .	( 50 )
09-100-074-2405-313	2405-140-459000-61	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II) . . . . .	( 14,682 )
09-100-074-2405-314	2405-140-459010-61	Social Services Student Loan Redemption Program . . . . .	( 3,500 )
Subtotal Appropriation, Grants-in-Aid . . . . .			286,507
<i>Total Appropriation, Higher Education Student Assistance Authority . . . . .</i>			287,832

### Language -- Direct State Services - General Fund

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such sums as the State Treasurer deems necessary. Any sums so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the "Higher Education Student Assistance Authority Law," P.L.1999, c.46 (C.18A:71A-1 et seq.), in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such sums as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

### Language -- Grants-In-Aid - General Fund

The sums provided hereinabove and the unexpended balances at the end of the preceding fiscal year in Student Assistance Programs shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

09-100-074-2405-005	2405-140-450040-61
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Notwithstanding the provisions of N.J.S.18A:71B-47 through N.J.S.18A:71B-49, or any other law or regulation to the contrary, the amounts hereinabove appropriated to the Higher Education Student Assistance Authority are subject to the following condition: commencing on or after July 1, 2007, any newly-admitted student attending a school of veterinary medicine in a reserved space for New Jersey residents through contractual agreements between the Higher Education Student Assistance Authority and participating out-of-state schools of veterinary medicine shall be required, through a contract with the Higher Education Student Assistance Authority, upon graduation to practice veterinary medicine in New Jersey for a period of one year for each year of contract funding provided on their behalf. Such service requirement must commence within one year of completion of the recipient's veterinary education, including American Veterinary Medical Association-approved internships or residencies. If such service requirement is not met, in part or in full, after documented best efforts to find a position, said recipient must refund to the Higher Education Student Assistance Authority that portion of the amounts expended for the recipient's contract seat that is not offset by practicing in New Jersey.

## 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

## 36. HIGHER EDUCATIONAL SERVICES

## 2405. HIGHER EDUCATION STUDENT ASSISTANCE AUTHORITY

## 45. STUDENT ASSISTANCE PROGRAMS

## Language -- Grants-In-Aid - General Fund

09-100-074-2405-007	2405-140-450070-61	Amounts from the unexpended balance at the end of the preceding fiscal year, including refunds recognized after July 31, 2008, in the Tuition Aid Grants account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-074-2405-007	2405-140-450070-61	Notwithstanding the provisions of any law or regulation to the contrary, the Higher Education Student Assistance Authority shall provide to students enrolled in public institutions of higher education who are eligible for maximum awards under the Tuition Aid Grants program hereinabove appropriated an increase above the fiscal year 2008 award amount equal to the difference between the in-State undergraduate 2007-2008 tuition rate for the institution and the institution's in-State undergraduate 2006-2007 tuition rate with comparable increases provided to students eligible for maximum awards enrolled at independent institutions. All other award amounts provided under the Tuition Aid Grants program shall be based on in-State undergraduate tuitions in effect at institutions in academic year 2005-2006. Reappropriated balances in the Tuition Aid Grants account shall be held as a contingency for unanticipated increases in the number of applicants qualifying for full-time Tuition Aid Grants awards, to fund shifts in the distribution of awards that result in an increase in total program costs, or to offset any shortfalls in the federal Leveraging Educational Assistance Partnership (LEAP) program.
09-100-074-2405-007	2405-140-450070-61	In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated such sums as are required to cover the costs of increases in the number of applicants qualifying for full-time Tuition Aid Grants awards, to fund shifts in the distribution of awards that result in an increase in total program costs, or to offset any shortfalls in the federal Leveraging Educational Assistance Partnership (LEAP) program, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-074-2405-311	2405-140-450100-61	The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall be used to provide funds for a pilot program of tuition aid grants for eligible, qualified part-time students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition aid grants shall be used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated against the full-time grant award for the applicable institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the value of a full-time award and an eligible student enrolled with nine to eleven credits shall receive three-quarters of a full-time award. Students shall apply first for all other forms of federal student assistance grants and scholarships; student eligibility for the Tuition Aid Grant awards program for part-time enrollment at a community college shall in other respects be determined by the authority in accordance with the criteria established pursuant to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.
09-100-074-2405-311	2405-140-450100-61	Amounts from the unexpended balance at the end of the preceding fiscal year, including refunds recognized after July 31, 2008, in the Part-Time Tuition Aid Grants for County Colleges account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Reappropriated balances shall be held as a contingency for unanticipated increases in the number of applicants qualifying for Part-Time Tuition Aid Grants for County Colleges awards or to fund shifts in the distribution of awards that result in an increase in total program costs.
09-100-074-2405-310	2405-140-450180-61	From the amount hereinabove appropriated for the Teaching Fellows Program the authority shall establish a Teaching Fellows Program that shall provide direct loans to finance the undergraduate study of academically talented students who have leadership potential and who are interested in teaching in a public school in the state. The program shall also provide for the redemption of a portion of each eligible student's loan expenses for each year of full-time employment as a teacher in a subject area of critical need or in a high-needs district.
09-100-074-2405-293	2405-140-457390-61	Notwithstanding the provisions of any law or regulation to the contrary, any institution of higher education which participates in the Student Unit Record Enrollment data system may participate in the Outstanding Scholars Recruitment Program.
09-100-074-2405-309	2405-140-457420-61	Receipts derived from voluntary contributions by taxpayers on New Jersey State gross income tax returns for the New Jersey World Trade Center Scholarship Fund are appropriated for the purpose of providing scholarships for eligible dependent children and surviving spouses of New Jersey residents who were killed in the terrorist attacks against the United States on September 11, 2001, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-074-2405-301	2405-140-458000-61	The amount hereinabove appropriated for the Dana Christmas Scholarship for Heroism shall be awarded in accordance with policies and procedures established by the Higher Education Student Assistance Authority. In general, recipients must have performed the act of heroism for which they are being recognized prior to reaching their twenty-second birthday, awards are for a one-time only scholarship of up to \$10,000, and awards must be used for educational expenses related to attendance at a post-secondary institution that participates in the federal student assistance programs authorized under Title IV of the "Higher Education Act of 1965," as amended (20 U.S.C. s.1070 et seq.).
09-100-074-2405-314	2405-140-459010-61	In addition to the amount hereinabove appropriated for the Social Services Student Loan Redemption Program, there are appropriated such sums as are required to cover the costs of increases in the number of applicants qualifying for this program, subject to the approval of the Director of the Division of Budget and Accounting.

# 74. STATE

## 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

### 2410. RUTGERS, THE STATE UNIVERSITY 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-074-2410-001	2410-140-829500-5	Rutgers, The State University .....	( 268,171 )
<i>Total Appropriation, Rutgers, The State University .....</i>			<u>268,171</u>

#### Language -- Grants-In-Aid - General Fund

09-100-074-2410-001	2410-140-829500-5	Of the sums hereinabove appropriated for Rutgers, The State University, \$180,000 is appropriated for the Masters in Government Accounting Program, \$105,000 is appropriated for the Tomato Technology Transfer Program, \$95,000 is appropriated for the Haskin Shellfish Research Laboratory, \$200,000 is appropriated for the Camden Law School Clinical Legal Programs for the Poor, \$200,000 is appropriated for the Newark Law School Clinical Legal Programs for the Poor, \$740,000 is appropriated for the Civic Square Project-Debt Service, \$75,000 is appropriated for the Walter Rand Institute for Public Affairs, \$700,000 is appropriated for In Lieu of Taxes to New Brunswick, \$500,000 is appropriated for capital projects or maintenance for Division of Intercollegiate Athletic facilities at Rutgers, New Brunswick, and \$135,000 is appropriated for E3CO, Inc. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.
09-100-074-2410-001	2410-140-829500-5	Receipts in excess of the amount hereinabove for the Clinical Legal Programs for the Poor, P.L.1996, c.52, are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-074-2410-001	2410-140-829500-5	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers, The State University shall be 6,678.
09-100-074-2410-001	2410-140-829500-5	From the amount hereinabove appropriated for Rutgers, The State University, \$90,000 is transferred to the Department of Agriculture, or any entity succeeding to the duties and functions of the Department of Agriculture pursuant to separate legislation, and is appropriated for a grant to the New Jersey Museum of Agriculture.

### 2415. AGRICULTURAL EXPERIMENT STATION 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-074-2415-001	2415-140-829510-5	New Jersey Agricultural Experiment Station - Rutgers University ...	( 24,807 )
<i>Total Appropriation, Agricultural Experiment Station .....</i>			<u>24,807</u>

#### Language -- Grants-In-Aid - General Fund

09-100-074-2415-001	2415-140-829510-5	Of the sums hereinabove appropriated for the New Jersey Agricultural Experiment Station, \$900,000 is appropriated for Strategic Initiatives Programs, \$250,000 is appropriated for Blueberry and Cranberry Research, \$691,000 is appropriated for the Snyder Farm Planning and Operation, \$300,000 is appropriated for the New Jersey EcoComplex, and \$500,000 is appropriated for Fruit Research. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.
09-100-074-2415-001	2415-140-829510-5	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 424.
09-100-074-2415-001	2415-140-829510-5	For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 126 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.
09-100-074-2415-001	2415-140-829510-5	Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the General University to the Agricultural Experiment Station, as needed, to assure that there are sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch and Smith/Lever programs.

### 2420. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-074-2420-008	2420-140-821810-5	University of Medicine and Dentistry of New Jersey .....	( 201,971 )
09-100-074-2420-018	2420-140-829670-5	Cancer Institute of New Jersey and Ancillary Facilities .....	( 5,000 )
09-100-074-2420-019	2420-140-829790-5	Child Health Institute .....	( 1,700 )
<i>Total Appropriation, University of Medicine and Dentistry of New Jersey .....</i>			<u>208,671</u>

#### Language -- Grants-In-Aid - General Fund

09-100-074-2420-008	2420-140-821810-5	In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the university and contracted organizations are appropriated.
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**30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT  
36. HIGHER EDUCATIONAL SERVICES  
2420. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY  
82. INSTITUTIONAL SUPPORT**

**Language -- Grants-In-Aid - General Fund**

09-100-074-2420-008	2420-140-821810-5	From the amount hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts as deemed necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.
09-100-074-2420-008	2420-140-821810-5	The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.
09-100-074-2420-008	2420-140-821810-5	Of the amounts hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, there is allocated for Robert Wood Johnson Medical School-Camden for the purpose of faculty support and affiliate hospital (Cooper University Hospital) support, including program and capital support that will benefit patients from Camden and the region, (a) an amount equal to the amount budgeted by the University of Medicine and Dentistry of New Jersey in its fiscal year 2006-2007 budget for Robert Wood Johnson Medical School-Camden for affiliate and related non-salary expense, and (b) the unexpended balances of the amounts budgeted by the University of Medicine and Dentistry of New Jersey in its fiscal year 2005-2006, 2006-2007, and 2007-2008 budgets for Robert Wood Johnson Medical School-Camden for affiliate and related non-salary expense.
09-100-074-2420-008	2420-140-821810-5	The unexpended balances of appropriations for fiscal year 2005 through 2008 for Robert Wood Johnson Medical School-Camden - debt service are appropriated to the Department of Health and Senior Services for the purposes of the Cancer Institute of New Jersey - South Jersey program.
09-100-074-2420-008	2420-140-821810-5	Of the sums hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, \$100,000 is appropriated for the Inflammatory Bowel Disease Center, \$800,000 is appropriated for Emergency Medical Service-Camden, \$975,000 is appropriated for the Regional Health Education Center-Physical Plant, \$750,000 is appropriated for the Violence Institute of New Jersey at UMDNJ, \$525,000 is appropriated for the Regional Health Education Center-Educational Units, \$160,000 is appropriated for The Autism Center of New Jersey Medical School, \$290,000 is appropriated for the New Jersey Area Health Education Program, \$7,800,000 is appropriated for Debt Service-Robert Wood Johnson Medical School, Camden, and \$2,700,000 is appropriated for Debt Service-School of Osteopathic Medicine Academic Center, Stratford. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.
09-100-074-2420-008	2420-140-821810-5	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the University of Medicine and Dentistry of New Jersey shall be 5,545.
09-100-074-2420-018	2420-140-829670-5	The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for the purposes of the University of Medicine and Dentistry of New Jersey.
09-100-074-2420-019	2420-140-829790-5	

**2430. NEW JERSEY INSTITUTE OF TECHNOLOGY  
82. INSTITUTIONAL SUPPORT**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-074-2430-001	2430-140-829680-5	New Jersey Institute of Technology .....	( 43,437 )
<i>Total Appropriation, New Jersey Institute of Technology .....</i>			<i>43,437</i>

**Language -- Grants-In-Aid - General Fund**

09-100-074-2430-001	2430-140-829680-5	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be 805.
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**2440. THOMAS A. EDISON STATE COLLEGE  
82. INSTITUTIONAL SUPPORT**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-074-2440-001	2440-140-821780-5	Thomas A. Edison State College .....	( 5,357 )
<i>Total Appropriation, Thomas A. Edison State College .....</i>			<i>5,357</i>

**Language -- Grants-In-Aid - General Fund**

09-100-074-2440-001	2440-140-821780-5	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Thomas A. Edison State College shall be 239.
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# 74. STATE

## 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

### 2445. ROWAN UNIVERSITY 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-074-2445-001	2445-140-821700-5	Rowan University .....	( 34,703 )
<i>Total Appropriation, Rowan University .....</i>			<u>34,703</u>

#### Language -- Grants-In-Aid - General Fund

09-100-074-2445-001 2445-140-821700-5 Of the sums hereinabove appropriated for Rowan University, \$500,000 is appropriated for the School of Engineering and \$215,000 is appropriated for the Camden Urban Center. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

09-100-074-2445-001 2445-140-821700-5 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 1,141.

### 2450. NEW JERSEY CITY UNIVERSITY 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-074-2450-001	2450-140-821710-5	New Jersey City University .....	( 29,519 )
<i>Total Appropriation, New Jersey City University .....</i>			<u>29,519</u>

#### Language -- Grants-In-Aid - General Fund

09-100-074-2450-001 2450-140-821710-5 Of the sums hereinabove appropriated for New Jersey City University, \$1,078,000 is appropriated for the A. Harry Moore Laboratory School and \$145,000 is appropriated for Tidelands Athletic Fields. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

09-100-074-2450-001 2450-140-821710-5 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,185.

### 2455. KEAN UNIVERSITY 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-074-2455-001	2455-140-821720-5	Kean University .....	( 37,303 )
09-100-074-2455-051	2455-140-828970-5	Liberty Hall Preservation and Restoration .....	( 750 )
<i>Total Appropriation, Kean University .....</i>			<u>38,053</u>

#### Language -- Grants-In-Aid - General Fund

09-100-074-2455-001 2455-140-821720-5 Of the sums hereinabove appropriated for Kean University, \$180,000 is appropriated for Emerging Needs/Academic Initiatives. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

09-100-074-2455-001 2455-140-821720-5 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,078.

### 2460. WILLIAM PATERSON UNIVERSITY OF NEW JERSEY 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-074-2460-001	2460-140-821730-5	William Paterson University of New Jersey .....	( 37,185 )
<i>Total Appropriation, William Paterson University of New Jersey .....</i>			<u>37,185</u>

#### Language -- Grants-In-Aid - General Fund

09-100-074-2460-001 2460-140-821730-5 Of the sums hereinabove appropriated for William Paterson University of New Jersey, \$100,000 is appropriated for the New Jersey Project and \$65,000 is appropriated for Outcomes Assessment. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

09-100-074-2460-001 2460-140-821730-5 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,166.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES  
 2465. MONTCLAIR STATE UNIVERSITY  
 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-074-2465-001	2465-140-821740-5	Montclair State University .....	( 43,674 )
<i>Total Appropriation, Montclair State University .....</i>			<u>43,674</u>

**Language -- Grants-In-Aid - General Fund**

09-100-074-2465-001 2465-140-821740-5 In addition to the sums hereinabove appropriated for Montclair State University, all revenues from lease agreements between Montclair State University and corporations operating satellite relay stations are appropriated for use by the University.

09-100-074-2465-001 2465-140-821740-5 Of the sums hereinabove appropriated for Montclair State University, \$1,050,000 is appropriated for the New Jersey State School of Conservation. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

09-100-074-2465-001 2465-140-821740-5 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,382.

2470. THE COLLEGE OF NEW JERSEY  
 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-074-2470-001	2470-140-821750-5	The College of New Jersey .....	( 33,313 )
<i>Total Appropriation, The College of New Jersey .....</i>			<u>33,313</u>

**Language -- Grants-In-Aid - General Fund**

09-100-074-2470-001 2470-140-821750-5 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 902.

2475. RAMAPO COLLEGE OF NEW JERSEY  
 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-074-2475-001	2475-140-821760-5	Ramapo College of New Jersey .....	( 18,247 )
<i>Total Appropriation, Ramapo College of New Jersey .....</i>			<u>18,247</u>

**Language -- Grants-In-Aid - General Fund**

09-100-074-2475-001 2475-140-821760-5 Of the sums hereinabove appropriated for Ramapo College of New Jersey, \$200,000 is appropriated for the Governor William T. Cahill Recognition Programs. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

09-100-074-2475-001 2475-140-821760-5 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 601.

2480. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY  
 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-074-2480-064	2480-140-821080-5	School of Tourism .....	( 150 )
09-100-074-2480-001	2480-140-821770-5	The Richard Stockton College of New Jersey .....	( 22,418 )
<i>Total Appropriation, The Richard Stockton College of New Jersey .....</i>			<u>22,568</u>

**Language -- Grants-In-Aid - General Fund**

09-100-074-2480-001 2480-140-821770-5 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The Richard Stockton College of New Jersey shall be 802.

**74. STATE**

**30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT  
36. HIGHER EDUCATIONAL SERVICES**

**Language -- Grants-In-Aid - General Fund**

**HIGHER EDUCATIONAL SERVICES**

Notwithstanding the provisions of any law or regulation to the contrary, from the sums hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such sums as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 1 of P.L.1999, c.46 (C.18A:62-24).

Public colleges and universities are authorized to provide a voluntary employee furlough program.

Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated as Grants-In-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Of the amount hereinabove appropriated for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation Document first shall be charged to the State Lottery Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the senior public institutions of higher education shall be paid to each institution in twelve equal installments on the last business day of each month, beginning in July 2008.

Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove appropriated for any senior public institution of higher education shall be paid until the institution remits its quarterly fringe benefit reimbursement for positions in excess of the number of State-funded positions provided in this act, by the deadline and in the manner required by the Director of the Division of Budget and Accounting. This provision shall commence with the first quarterly reimbursement remittance for this fiscal year.

*Total Appropriation, Higher Educational Services* ..... 1,144,257

**30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT  
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES**

**2530. COUNCIL ON THE ARTS**

**05. SUPPORT OF THE ARTS**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-074-2530-001	2530-100-050000-12	Salaries and Wages .....	( 443 )
09-100-074-2530-002	2530-100-050000-2	Materials and Supplies .....	( 2 )
09-100-074-2530-003	2530-100-050000-3	Services Other Than Personal .....	( 3 )
09-100-074-2530-004	2530-100-050000-4	Maintenance and Fixed Charges .....	( 2 )
Subtotal Appropriation, Direct State Services .....			<u>450</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-074-2530-146	2530-140-050090-61	Newark Museum .....	( 2,430 )
09-100-074-2530-032	2530-140-055000-61	Cultural Projects .....	( 19,254 )
Subtotal Appropriation, Grants-in-Aid .....			<u>21,684</u>
<i>Total Appropriation, Council on the Arts</i> .....			<u>22,134</u>

**Language -- Grants-In-Aid - General Fund**

09-100-074-2530-032 2530-140-055000-61

Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed \$75,000 may be used for administrative purposes, and an amount not to exceed \$125,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.



30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT  
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Language -- Grants-In-Aid - General Fund

09-100-074-2530-032	2530-140-055000-61	Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.
09-100-074-2530-032	2530-140-055000-61	Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.
09-100-074-2530-032	2530-140-055000-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amount appropriated for Cultural Projects, 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington). In the calculation of the allocation percentage, the first \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the Rutgers Camden Performing Arts Center shall be disregarded.

2535. DIVISION OF STATE MUSEUM  
06. MUSEUM SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-074-2535-001	2535-100-060000-12	Salaries and Wages . . . . .	( 1,928 )
09-100-074-2535-002	2535-100-060000-2	Materials and Supplies . . . . .	( 79 )
09-100-074-2535-003	2535-100-060000-3	Services Other Than Personal . . . . .	( 241 )
09-100-074-2535-004	2535-100-060000-4	Maintenance and Fixed Charges . . . . .	( 93 )
<i>Special Purpose:</i>			
09-100-074-2535-118	2535-100-060050-5	Historic Morven . . . . .	( 250 )
09-100-074-2535-087	2535-100-063000-5	Maintenance of Old Barracks . . . . .	( 450 )
09-100-074-2535-098	2535-100-069690-5	War Memorial Operations . . . . .	( 250 )
Subtotal Appropriation, Direct State Services . . . . .			<u>3,291</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-074-2535-096	2535-140-069690-61	War Memorial Operations . . . . .	( 500 )
09-100-074-2535-111	2535-140-069700-61	Battleship New Jersey Museum . . . . .	( 1,500 )
09-100-074-2535-116	2535-140-069710-61	Battleship New Jersey Utilities . . . . .	( 390 )
Subtotal Appropriation, Grants-in-Aid . . . . .			<u>2,390</u>
<i>Total Appropriation, Division of State Museum . . . . .</i>			<u>5,681</u>

Language -- Direct State Services - General Fund

09-100-074-2535-001	2535-100-060000	In addition to the amount hereinabove appropriated for the Division of State Museum, there are appropriated such sums as are required to cover additional costs related to re-opening the State Museum, not to exceed \$890,000, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-074-2535-002		
09-100-074-2535-003		
09-100-074-2535-004		
09-100-074-2535-006		

Language -- Grants-In-Aid - General Fund

09-100-074-2535-116	2535-140-069710-61	The amount hereinabove appropriated for the Battleship New Jersey Utilities shall be used for the utility expenses of the Battleship New Jersey as shall be substantiated by the Home Port Alliance in a submission to the Director of the Division of Budget and Accounting, and shall not be expended without the approval of the Director and the State Treasurer.
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2539. DIVISION OF TRAVEL AND TOURISM  
52. TRAVEL AND TOURISM

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-074-2539-005	2539-100-520060-5	Travel and Tourism Advertising and Promotion . . . . .	( 10,019 )
09-100-074-2539-006	2539-100-520660-5	Travel and Tourism, Advertising and Promotion - Cooperative Marketing Program . . . . .	( 1,850 )
Total Appropriation, Division of Travel and Tourism . . . . .			<u>11,869</u>

# 74. STATE

## 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

### Language -- Direct State Services - General Fund

<p>09-100-074-2539-006    2539-100-520660-5</p> <p>09-100-074-2539-005    2539-100-520060-5</p> <p>09-100-074-2539-006    2539-100-520660-5</p>	<p>The sum hereinabove appropriated for the Travel and Tourism, Advertising and Promotion - Cooperative Marketing Program is subject to the condition that any such amounts expended from such appropriation by the Division of Travel and Tourism are for programs which are funded by a 25% match by private tourism, industry concerns, and non-State public entities pursuant to subsection j. of section 9 of P.L.1977, c.225 (N.J.S.A.34:1A-53), subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>The Secretary of State shall report semi-annually on the expenditure during the preceding six months of State funds hereinabove appropriated for Travel and Tourism Advertising and Promotion and the Travel and Tourism, Advertising and Promotion - Cooperative Marketing Program, and private contributions to these programs. The first semi-annual report covering the first six months of fiscal 2009 shall be completed not later than January 31, 2009, the second semi-annual report covering the second six months of fiscal 2009 shall be completed not later than July 31, 2009, and both reports shall be submitted to the Treasurer, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.</p>
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### 2540. HISTORICAL PROGRAMS

#### 07. DEVELOPMENT OF HISTORICAL RESOURCES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-074-2540-001	2540-100-070000-12	Salaries and Wages .....	( 239 )
09-100-074-2540-002	2540-100-070000-2	Materials and Supplies .....	( 30 )
09-100-074-2540-003	2540-100-070000-3	Services Other Than Personal .....	( 77 )
Subtotal Appropriation, Direct State Services .....			346
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-074-2540-044	2540-140-070240-61	Grants in Afro-American History .....	( 13 )
09-100-074-2540-120	2540-140-076540-61	Ellis Island New Jersey Foundation .....	( 450 )
09-100-074-2540-105	2540-140-077700-61	New Jersey Historical Commission-Agency Grants .....	( 3,306 )
09-100-074-2540-073	2540-140-078300-61	New Jersey Council for the Humanities .....	( 100 )
Subtotal Appropriation, Grants-in-Aid .....			3,869
<i>Total Appropriation, Historical Programs .....</i>			4,215

### Language -- Grants-In-Aid - General Fund

<p>09-100-074-2540-105    2540-140-077700-61</p>	<p>Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), from the amount appropriated for New Jersey Historical Commission - Agency Grants, an amount not to exceed \$200,000 is appropriated for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.</p>
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### 2541. DIVISION OF STATE LIBRARY 51. LIBRARY SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-074-2541-001	2541-100-510000-5	Library Services .....	( 4,172 )
09-100-074-2541-032	2541-100-511040-5	Supplies and Extended Services .....	( 500 )
09-100-074-2541-043	2541-100-511090-5	Virtual Library (Knowledge Initiative) .....	( 2,000 )
Subtotal Appropriation, Direct State Services .....			6,672
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
09-100-074-2541-006	2541-150-510140-60	Per Capita Library Aid .....	( 7,973 )
09-100-074-2541-012	2541-150-510260-60	Library Network .....	( 4,777 )
09-100-074-2541-036	2541-150-511000-60	Virtual Library Aid .....	( 1,300 )
09-100-074-2541-040	2541-150-511200-60	Public Library Project Fund .....	( 3,776 )
Subtotal Appropriation, State Aid .....			17,826
<i>Total Appropriation, Division of State Library .....</i>			24,498

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT  
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Language -- Direct State Services - General Fund

09-100-074-2541-001 2541-100-510000-5 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library, excluding amounts appropriated to Special Purpose accounts, shall be paid in twelve equal installments, on the last business day of each month, beginning in July 2008.

2570. NEW JERSEY PUBLIC BROADCASTING AUTHORITY  
10. PUBLIC BROADCASTING SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-074-2570-001	2570-100-100000-12	Salaries and Wages . . . . .	( 3,868 )
09-100-074-2570-002	2570-100-100000-2	Materials and Supplies . . . . .	( 95 )
09-100-074-2570-003	2570-100-100000-3	Services Other Than Personal . . . . .	( 224 )
09-100-074-2570-004	2570-100-100000-4	Maintenance and Fixed Charges . . . . .	( 79 )
<i>Special Purpose:</i>			
09-100-074-2570-006	2570-100-100010-5	Affirmative Action and Equal Employment Opportunity . . . . .	( 14 )
<i>Total Appropriation, New Jersey Public Broadcasting Authority . . . . .</i>			<u>4,280</u>

Language -- Direct State Services - General Fund

09-100-074-2570-035 2570-428-101100 Of the amounts hereinabove appropriated for Public Broadcasting Services, \$526,000 shall be transferred to the Interdepartmental Household and Security account.  
09-100-074-2570-036 2570-428-101200  
09-100-074-2570-037 2570-428-101300

*Total Appropriation, Cultural and Intellectual Development Services . . . . .* 72,677

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL  
74. GENERAL GOVERNMENT SERVICES

2505. OFFICE OF THE SECRETARY OF STATE  
01. OFFICE OF THE SECRETARY OF STATE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-074-2505-002	2505-100-010000-12	Salaries and Wages . . . . .	( 2,363 )
09-100-074-2505-003	2505-100-010000-2	Materials and Supplies . . . . .	( 99 )
09-100-074-2505-004	2505-100-010000-3	Services Other Than Personal . . . . .	( 177 )
09-100-074-2505-005	2505-100-010000-4	Maintenance and Fixed Charges . . . . .	( 21 )
<i>Special Purpose:</i>			
09-100-074-2505-015	2505-100-010050-5	Affirmative Action and Equal Employment Opportunity . . . . .	( 34 )
09-100-074-2505-048	2505-100-010080-5	Personal Responsibility Programs . . . . .	( 151 )
09-100-074-2505-052	2505-100-010200-5	Office of Volunteerism . . . . .	( 129 )
09-100-074-2505-095	2505-100-010260-5	New Jersey - Israel Commission . . . . .	( 130 )
09-100-074-2505-022	2505-100-010290-5	Martin Luther King, Jr. Commemorative Commission . . . . .	( 174 )
<i>Subtotal Appropriation, Direct State Services . . . . .</i>			<u>3,278</u>
			(thousands of dollars)
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	
09-100-074-2505-067	2505-140-010020-61	Office of Faith-Based Initiatives . . . . .	( 1,500 )
09-100-074-2505-053	2505-140-010390-61	Cultural Trust . . . . .	( 621 )
<i>Subtotal Appropriation, Grants-in-Aid . . . . .</i>			<u>2,121</u>
<i>Total Appropriation, Office of the Secretary of State . . . . .</i>			<u>5,399</u>

Language -- Direct State Services - General Fund

09-100-074-2505-084 2505-100-010060-5 The unexpended balance at the end of the preceding fiscal year in the 9-11 Memorial Commission account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

# 74. STATE

## 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

### Language -- Direct State Services - General Fund

09-100-074-2505-082 2505-100-010090-5 The unexpended balance at the end of the preceding fiscal year in the Amistad Commission account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

### Language -- Grants-In-Aid - General Fund

09-100-074-2505-067 2505-140-010020-6 Of the amount hereinabove appropriated for Office of Faith-Based Initiatives, an amount not to exceed \$50,000 may be used for administrative purposes, including the oversight of cultural projects, to ensure their compliance with all applicable State and federal laws and regulations including the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.

## 2525. ELECTION MANAGEMENT AND COORDINATION 25. ELECTION MANAGEMENT AND COORDINATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-074-2525-001	2525-100-250000-12	Salaries and Wages .....	( 380 )
09-100-074-2525-002	2525-100-250000-2	Materials and Supplies .....	( 150 )
09-100-074-2525-003	2525-100-250000-3	Services Other Than Personal .....	( 294 )
Subtotal Appropriation, Direct State Services .....			824
		<u>State Aid</u>	(thousands of dollars)
09-100-074-2525-006	2525-150-250060-5	Voter Verified Paper Audit Trail .....	( 10,000 )
09-100-074-2525-007	2525-150-250160-5	Extended Polling Place Hours .....	( 7,030 )
Subtotal Appropriation, State Aid .....			17,030
<i>Total Appropriation, Election Management and Coordination .....</i>			<i>17,854</i>

### Language -- Direct State Services - General Fund

2525-101-250000 Receipts derived from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

09-100-074-2525-004 2525-100-250010-5 The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act - State Match account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

### Language -- State Aid - General Fund

09-100-074-2525-008 2525-150-250190-5 The unexpended balance at the end of the preceding fiscal year in the Presidential Primary account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting. In addition there are appropriated from the General Fund such additional sums as may be required for county and municipal costs of the Presidential Primary, as certified by the Commissioner of Registration of each county, and certified by the Office of the Secretary of State, subject to the approval of the Director of the Division of Budget and Accounting.

09-100-074-2525-006 2525-150-250060-5 The unexpended balance at the end of the preceding fiscal year in the Voter Verified Paper Audit Trail account is appropriated for the same purpose subject to the approval of the Director of Budget and Accounting.

## 2545. RECORDS MANAGEMENT 08. RECORDS MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-074-2545-002	2545-100-080000-12	Salaries and Wages .....	( 2,521 )
09-100-074-2545-003	2545-100-080000-2	Materials and Supplies .....	( 33 )
09-100-074-2545-004	2545-100-080000-3	Services Other Than Personal .....	( 92 )
09-100-074-2545-005	2545-100-080000-4	Maintenance and Fixed Charges .....	( 35 )
09-100-074-2545-007	2545-100-080000-7	Additions, Improvements and Equipment .....	( 120 )
Total Appropriation, Records Management .....			2,801

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL**  
**74. GENERAL GOVERNMENT SERVICES**  
**2545. RECORDS MANAGEMENT**  
**08. RECORDS MANAGEMENT**

**Language -- Direct State Services - General Fund**

<p>09-100-074-2545-002                  09-100-074-2545-003                  09-100-074-2545-004                  09-100-074-2545-005                  09-100-074-2545-007</p>	<p>2545-100-080000</p>	<p>The amount hereinabove appropriated for the Records Management program is payable from receipts deposited in the New Jersey Public Records Preservation account.</p>
<p>09-100-074-2545-033</p>	<p>2545-420-080010-6</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, up to 40% of the receipts deposited in the New Jersey Public Records Preservation account in the Department of the Treasury are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, and allocated as grants to counties and municipalities for the management, storage, and preservation of public records based on regulations promulgated by the Division of Archives and Records Management and approved by the State Treasurer. Of the amount so appropriated, an amount not to exceed \$100,000 may be used for the administrative expenses of this grant program, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>09-100-074-2545-002                  09-100-074-2545-003                  09-100-074-2545-004                  09-100-074-2545-005                  09-100-074-2545-007</p>	<p>2545-100-080000</p>	<p>Receipts received from New Jersey Public Records Preservation fees, not to exceed \$1,300,000, are appropriated for the operations of the microfilm unit in the Division of Archives and Records Management within the Department of State, subject to the approval of the Director of the Division of Budget and Accounting.</p>

<i>Total Appropriation, General Government Services</i> .....	26,054
<i>Total Appropriation, Department of State</i> .....	1,242,988
<i>Totals by Category:</i>	
<i>Direct State Services</i> .....	36,435
<i>Grants-In-Aid</i> .....	1,171,697
<i>State Aid</i> .....	34,856
<i>Totals by Fund:</i>	
<i>General Fund</i> .....	1,242,988

**DEPARTMENT OF STATE**

Pursuant to the provisions of P.L.2003, c.114, the amounts hereinabove appropriated for the purpose of promoting cultural and tourism activities in this State shall first be charged to revenues derived from the hotel and motel occupancy fee.

# NOTES