

10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
11. VEHICULAR SAFETY

Language -- Direct State Services - General Fund

Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to subsection j. of R.S. 39:8-2, balances in the fund are available for Other-Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

09-100-078-6400-081 6400-419-016190 Notwithstanding the provisions of any law or regulation to the contrary, monies received in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial truck safety and emission inspections and Other-Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

09-100-078-6400-071 6400-425-010220  
09-100-066-1200-429 1200-416-060220  
09-100-046-4220-326 4220-416-024160 Receipts derived pursuant to the New Jersey emergency medical service helicopter response act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited in the General Fund as State revenue.

09-100-078-6400-255 6400-420-010000 The amount hereinabove appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$8,138,000 shall be appropriated for transfer to the Interdepartmental property rental and household and security accounts, \$4,800,000 shall be appropriated for transfer to the Division of Revenue within the Department of the Treasury, \$612,000 shall be appropriated for transfer to the Division of State Police, and \$800,000 shall be appropriated for transfer to the Bureau of Forestry within the Department of Environmental Protection for its Forest Fire Fighting Program. In addition, the Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than \$500,000, subject to the approval of the Director of the Division of Budget and Accounting.

60. TRANSPORTATION PROGRAMS  
61. STATE AND LOCAL HIGHWAY FACILITIES  
6100. MAINTENANCE AND OPERATIONS  
06. MAINTENANCE AND OPERATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-078-6100-002	6100-100-060000-12	Salaries and Wages .....	( 54,276 )
09-100-078-6100-003	6100-100-060000-2	Materials and Supplies .....	( 8,645 )
09-100-078-6100-004	6100-100-060000-3	Services Other Than Personal .....	( 1,036 )
09-100-078-6100-005	6100-100-060000-4	Maintenance and Fixed Charges .....	( 8,058 )
09-100-078-6100-007	6100-100-060000-7	Additions, Improvements and Equipment .....	( 169 )
<i>Total Appropriation, Maintenance and Operations .....</i>			<u>72,184</u>

6120. PHYSICAL PLANT AND SUPPORT SERVICES  
08. PHYSICAL PLANT AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-078-6120-001	6120-100-080000-12	Salaries and Wages .....	( 1,186 )
09-100-078-6120-002	6120-100-080000-2	Materials and Supplies .....	( 3,769 )
09-100-078-6120-003	6120-100-080000-3	Services Other Than Personal .....	( 1,450 )
09-100-078-6120-004	6120-100-080000-4	Maintenance and Fixed Charges .....	( 608 )
<i>Total Appropriation, Physical Plant and Support Services .....</i>			<u>7,013</u>

# 78. TRANSPORTATION

## 60. TRANSPORTATION PROGRAMS 61. STATE AND LOCAL HIGHWAY FACILITIES

### 6200. TRANSPORTATION SYSTEMS IMPROVEMENTS

#### 60. TRUST FUND AUTHORITY - REVENUES AND OTHER FUNDS AVAILABLE FOR NEW PROJECTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
09-100-078-6200-563	6200-590-601150-5	Transportation Trust Fund Account .....	( 895,000 )
			895,000
<i>Total Appropriation, Transportation Systems Improvements .....</i>			<i>895,000</i>
			974,197
<i>Total Appropriation, State and Local Highway Facilities .....</i>			<i>974,197</i>

#### Language -- Direct State Services - General Fund

<p>09-100-078-6100-002 09-100-078-6100-003 09-100-078-6100-004 09-100-078-6100-005 09-100-078-6100-006 09-100-078-6100-007</p>	<p>6100-100-060000</p>	<p>The unexpended balances at the end of the preceding fiscal year in excess of \$1,000,000 in the accounts hereinabove are appropriated for Maintenance and Operations.</p>
<p>09-100-078-6120-001 09-100-078-6120-002 09-100-078-6120-003 09-100-078-6120-004 09-100-078-6120-005</p>	<p>6120-100-080000</p>	<p></p>
<p>09-100-078-6200-005</p>	<p>6200-100-711000-1</p>	<p></p>
<p>09-100-078-6100-002 09-100-078-6100-003 09-100-078-6100-004 09-100-078-6100-005 09-100-078-6100-006 09-100-078-6100-007</p>	<p>6100-100-060000</p>	<p>In addition to the amount hereinabove appropriated for Maintenance and Operations, such additional sums as may be required are appropriated for winter operations, including snow removal costs, not to exceed \$10,000,000, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>09-100-078-6100-002 09-100-078-6100-003 09-100-078-6100-004 09-100-078-6100-005 09-100-078-6100-006 09-100-078-6100-007</p>	<p>6100-100-060000</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Transportation from the General Fund, \$12,500,000 thereof shall be paid from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.</p>
<p>09-100-078-6120-001 09-100-078-6120-002 09-100-078-6120-003 09-100-078-6120-004 09-100-078-6120-005</p>	<p>6120-100-080000</p>	<p></p>
<p>09-100-078-6100-030</p>	<p>6100-100-060080-5</p>	<p>Receipts in excess of the amount anticipated from the Logo Sign Program fees, which include the Trailblazer Sign Program, the Variable Message Advertising Program, the Excess Parcel Advertising Program, and the Land Service Road Advertising Program, are appropriated for the purpose of administering the program, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p></p>	<p>6100-100-061000</p>	<p>Receipts in excess of the amount anticipated derived from highway application and permit fees pursuant to subsection (h) of section 5 of P.L. 1966, c.301 (C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p></p>	<p>6200-523-920000</p>	<p>The department is permitted to transfer an amount approved by the Director of the Division of Budget and Accounting from funds previously appropriated for State highway projects from the "Transportation Rehabilitation and Improvement Fund of 1979," established pursuant to section 15 of P.L. 1979, c.165, for planning, engineering, design, right-of-way acquisition, or other costs related to the construction of projects financed from that fund.</p> <p>Of the amount hereinabove appropriated for Maintenance and Operations, \$10,000,000 for winter operations, including snow removal costs, is payable from the receipts of the New Tire Surcharge pursuant to P.L. 2004, c.46 (C.54:32F-1 et seq.).</p> <p>Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Maintenance and Operations, there is appropriated \$5,150,000 from balances in the "Commercial Vehicle Enforcement Fund" for Maintenance and Fixed Charges, subject to the approval of the Director of the Division of Budget and Accounting.</p>

## 78. TRANSPORTATION

### Language -- Capital Construction

The amount hereinabove appropriated for the Transportation Trust Fund account shall first be provided from revenues received from motor fuel taxes, the petroleum products gross receipts tax, and the sales and use tax pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, and from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State, together with such additional sums pursuant to P.L. 1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27 as amended, as may be necessary to satisfy all fiscal year 2009 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority.

Notwithstanding the provisions of any law or regulation to the contrary, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Receipts representing the State share from the rental or lease of property, and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for maintenance or improvement of transportation property, equipment and facilities.

Notwithstanding any other provision of law or regulation to the contrary, the Department of Transportation may transfer Transportation Trust Fund monies to federal projects contracted in federal fiscal years beginning in 2004 and including all subsequent federal fiscal years, culminating with the federal projects appropriated in this act, until such time as federal funds become available for the projects. These transfers shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund shall be reimbursed for all the monies that were transferred to advance federally funded projects.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$975,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for capital purposes as follows:

<u>Section</u>	<u>County</u>	<u>Amount</u>
69th Street Bridge .....	Hudson	(10,000)
Advance Acquisition of Right of Way .....	Various	(1,000)
Airport Improvement Program .....	Various	(7,000)
Asbestos Surveys and Abatements .....	Various	(1,000)
Atlantic City Expressway Interchange 17 - Route 50 .....	Atlantic	(2,000)
Atlantic City International Airport, Apron Expansion .....	Atlantic	(6,253)
Barrier Gate Replacement .....	Monmouth, Ocean	(5,000)
Betterments, Bridge Preservation .....	Various	(17,250)
Betterments, Roadway Preservation .....	Various	(10,000)
Betterments, Safety .....	Various	(7,000)
Bicycle & Pedestrian Facilities/Accommodations .....	Various	(2,000)
Bloomfield Avenue Bridge over Montclair Line .....	Essex	(5,920)
Bridge Deck Patching Program .....	Various	(5,000)
Bridge, Emergency Repair .....	Various	(25,000)
Campbell Revitalization Area, Camden .....	Camden	(12,240)
Capital Contract Payment Audits .....	Various	(1,500)
Clifton Avenue/Nesbitt Street Bridges over Morristown Line .....	Essex	(23,905)
Community Notification of Construction Projects .....	Various	(100)
Congestion Relief, Intelligent Transportation System Improvements (Smart Move) .....	Various	(4,000)
Congestion Relief, Operational Improvements (Fast Move Program) .....	Various	(5,000)
Construction Inspection .....	Various	(6,000)
Construction Program IT System (TRNS.PORT) .....	Various	(750)
Culvert Inspection Program, Locally-owned Structures .....	Various	(2,700)
Culvert Inspection Program, State-owned Structures .....	Various	(800)
Dams, Betterments .....	Various	(300)
Design, Emerging Projects .....	Various	(4,000)
Drainage Rehabilitation and Maintenance, State .....	Various	(3,000)
Duck Island Landfill, Site Remediation .....	Mercer	(130)
DVRPC Transportation, Land Use and Economic Development Planning .....	Various	(300)
Electrical Facilities .....	Various	(1,750)
Electrical Load Center Replacement, Statewide .....	Various	(2,500)
Environmental Document Development .....	Various	(200)
Environmental Investigations .....	Various	(3,150)

## 78. TRANSPORTATION

<u>Section</u>	<u>County</u>	<u>Amount</u>
Equipment Purchase (Vehicles, Construction, Safety)	Various	(10,000)
Freight Program	Various	(10,500)
Historic Bridge Preservation Program	Various	(100)
Intelligent Transportation Systems	Various	(500)
Intersection Improvement Program	Various	(1,000)
Interstate Service Facilities	Various	(100)
Legal Costs for Right of Way Condemnation	Various	(1,600)
Local Aid for Centers of Place	Various	(1,000)
Local Aid Grant Management System	Various	(100)
Local Aid, Infrastructure Fund	Various	(19,500)
Local Bridges, Future Needs	Various	(25,000)
Local County Aid, DVRPC	Various	(15,340)
Local County Aid, NJTPA	Various	(53,856)
Local County Aid, SJTPO	Various	(9,554)
Local Municipal Aid, DVRPC	Various	(13,705)
Local Municipal Aid, NJTPA	Various	(53,847)
Local Municipal Aid, SJTPO	Various	(6,199)
Local Municipal Aid, Urban Aid	Various	(5,000)
Main Street Bypass, Sayreville	Middlesex	(2,000)
Maintenance & Fleet Management System	Various	(1,000)
Maritime Transportation System	Various	(2,000)
Minority and Women Workforce Training Set Aside	Various	(800)
Orphan Bridge Reconstruction	Various	(2,000)
Park and Ride/Transportation Demand Management Program	Various	(1,000)
Pedestrian Safety Improvement Design and Construction	Various	(5,000)
Physical Plant	Various	(6,500)
Planning and Research, State	Various	(3,000)
Program implementation costs, NJDOT	Various	(107,020)
Project Development, Feasibility Assessment	Various	(8,000)
Project Enhancements	Various	(200)
Rail-Highway Grade Crossing Program, State	Various	(2,200)
Regional Action Program	Various	(1,000)
Resurfacing Program	Various	(70,000)
Right of Way Database/Document Management System	Various	(100)
Right of Way Full-Service Consultant Term Agreements	Various	(100)
Safe Streets to Transit Program	Various	(1,000)
Sign Structure Inspection Program	Various	(1,200)
Sign Structure Replacement Contract 2007-1	Various	(11,950)
Signs Program, Statewide	Various	(2,000)
Smart Growth Initiatives	Various	(500)
State Police Enforcement and Safety Services	Various	(10,000)
Statewide Traffic Management/Information Program	Various	(700)
Traffic Signal Replacement	Various	(5,500)
Transit Village Program	Various	(2,000)
Unanticipated Design, Right of Way and Construction Expenses, State	Various	(20,823)
Underground Exploration for Utility Facilities	Various	(200)
University Transportation Research Technology	Various	(2,000)
Utility Reconnaissance and Relocation	Various	(4,000)
Route 1&9, Pulaski Skyway	Hudson, Essex	(5,500)
Route 1, Heathcote Brook Bridge	Middlesex	(4,000)
Route 1, Millstone River, Bridge Replacement	Mercer, Middlesex	(17,906)
Route 3, Park Avenue Bridge Replacement	Bergen	(18,130)
Route 5, Rock Slope Stabilization	Bergen	(150)
Route 10, Route 53 Interchange (2L 3J)	Morris	(11,860)
Route 17, Railroad Avenue, Drainage Improvements	Bergen	(320)

## 78. TRANSPORTATION

<u>Section</u>	<u>County</u>	<u>Amount</u>
Route 18, Interchange of CRs 516/527	Middlesex	(10,000)
Route 18, Raritan Riverfront Multipurpose Trail	Middlesex	(500)
Route 21 Fwy., Park Avenue Interchange, Safety Improvements	Essex	(1,860)
Route 21, Southbound Viaduct Chester Avenue (8)	Essex	(500)
Route 22, Weequahic Park, Drainage Improvements	Union,	(4,510)
Route 27, South Plainfield Branch (Lake Avenue Bridge)	Middlesex	(300)
Route 30, Warwick Road to Jefferson Avenue	Camden	(420)
Route 30/130, Collingswood/Pennsauken (Phase B), PATCO Bridge to North Park	Camden	(4,900)
Route 33, Conrail Bridge Removal	Mercer	(10,075)
Route 36, Highlands Bridge over Shrewsbury River	Monmouth	(58,010)
Route 37, Mathis Bridge Eastbound over Barnegat Bay	Ocean	(500)
Route 42, Grenloch-Little Gloucester Road (AKA College Road) (CR 673)	Camden	(7,500)
Route 45, Swedesboro-Franklinville Road (CR 538)	Gloucester	(1,957)
Route 46, Main Street, Netcong	Morris	(3,845)
Route 46, Section 7L & 8K	Morris	(32,730)
Route 46, WB over Beaver Brook, Bridge Replacement	Warren	(100)
Route 54, Route 322 to Cape May Point Branch Bridge	Atlantic	(500)
Route 57, Corridor Scenic Preservation	Warren	(100)
Route 78, Garden State Parkway, Interchange 142	Union	(20,000)
Route 80, Eastbound, West of Madison Avenue to Polify Road, Resurfacing	Passaic, Bergen	(10,960)
Route 80, Parsippany-Troy Hills Roadway Improvement	Morris	(600)
Route 80, Westbound, West of Route 23 Interchange to East of Squirrelwood Road, Resurfacing	Passaic	(10,000)
Route 95, Reed Road Wetland Mitigation Site	Mercer	(1,335)
Route 120, Paterson Plank Road from Route 17 to Murray Hill Boulevard	Bergen	(20,132)
Route 130, Cinnaminson Avenue/Church Road/Branch Pike	Burlington	(4,000)
Route 130, Craft's Creek Bridge	Burlington	(158)
Route 206 Bypass, Belle Mead-Griggstown Road to Old Somerville Road (14A 15A)	Somerset	(5,000)
Route 206, Assiscunk Creek Bridge Replacement (40)	Burlington	(4,400)
Route 287, Vicinity of Stelton Road to Vicinity of Main Street, Resurfacing	Middlesex, Somerset	(20,000)
Route 295, Paulsboro Brownfields Access	Gloucester	(4,000)
Route 440, High Street Connector	Middlesex	(500)
Route 495, Route 1&9/Paterson Plank Road Bridge	Hudson	(300)

## 78. TRANSPORTATION

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$625,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified as follows:

### New Jersey Transit Corporation

<u>Section</u>	<u>County</u>	<u>Amount</u>
Access to Region's Core (ARC) . . . . .	Various	(12,164)
ADA--Equipment . . . . .	Various	(2,000)
ADA--Platforms/Stations . . . . .	Various	(19,210)
Bridge and Tunnel Rehabilitation . . . . .	Various	(14,216)
Building Capital Leases . . . . .	Various	(5,700)
Bus Acquisition Program . . . . .	Various	(71,000)
Bus Maintenance Facilities . . . . .	Various	(7,910)
Bus Passenger Facilities/Park and Ride . . . . .	Various	(800)
Bus Support Facilities and Equipment . . . . .	Various	(2,430)
Bus Vehicle and Facility Maintenance/Capital Maintenance . . . . .	Various	(34,900)
Capital Program Implementation . . . . .	Various	(20,540)
Claims support . . . . .	Various	(2,000)
Environmental Compliance . . . . .	Various	(3,000)
Hudson-Bergen LRT System . . . . .	Hudson	(2,472)
Immediate Action Program . . . . .	Various	(10,048)
Light Rail Infrastructure Improvements . . . . .	Various	(7,664)
Locomotive Overhaul . . . . .	Various	(6,964)
Major Bridge Program . . . . .	Various	(27,799)
Miscellaneous . . . . .	Various	(500)
NEC Improvements . . . . .	Various	(27,500)
Newark Penn Station . . . . .	Essex	(6,905)
Other Rail Station/Terminal Improvements . . . . .	Various	(4,081)
Physical Plant . . . . .	Various	(1,660)
Portal Bridge . . . . .	Hudson	(15,000)
Private Carrier Equipment Program . . . . .	Various	(2,100)
Rail Capital Maintenance . . . . .	Various	(63,900)
Rail Rolling Stock Procurement . . . . .	Various	(1,068)
Rail Support Facilities and Equipment . . . . .	Various	(31,260)
River LINE LRT . . . . .	Camden, Burlington, Mercer	(1,313)
Section 5310 Program . . . . .	Various	(820)
Security Improvements . . . . .	Various	(2,590)
Signals and Communications/Electric Traction Systems . . . . .	Various	(13,721)
Small/Special Services Program . . . . .	Various	(1,050)
South Amboy Intermodal Facility (Earmark) . . . . .	Middlesex	(7,906)
Study and Development . . . . .	Various	(4,701)
Technology Improvements . . . . .	Various	(14,675)
Track Program . . . . .	Various	(10,984)
Transit Enhancements . . . . .	Various	(250)
Transit Rail Initiatives . . . . .	Various	(162,199)

### Language -- Capital Construction

The unexpended balances at the end of the preceding fiscal year of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (C.27:1B-21), approval by the Joint Budget Oversight Committee of transfers among appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Federal funds received in conjunction with the Route 52 Causeway Replacement Contract A Construction Fund are hereby appropriated to the Transportation Trust Fund Authority to pay debt service and other costs related to the Grant Anticipation Revenue Vehicles (GARVEE).

# 78. TRANSPORTATION

**Language -- Capital Construction**

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to the Department of Transportation the sum of \$270,000,000, subject to the approval of the Director of the Division of Budget and Accounting, from the revenues and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the Authority's Grant Anticipation Revenue Vehicles (GARVEE) Bonds for the Route 52 Causeway Replacement Contract B.

Federal funds received in conjunction with the Route 52 Causeway Replacement Contract B Construction Fund are appropriated to the Transportation Trust Fund Authority to pay debt service and other costs related to the Grant Anticipation Revenue Vehicles (GARVEE).

Notwithstanding the provisions of any law or regulation to the contrary, funds derived from the sale or conveyance of any lands held by the Department of Transportation are appropriated for the acquisition of land for highway projects or to refund the Federal Highway Administration (FHWA) where required by federal law. Funds derived from the sale of all fill material held by the Department of Transportation are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities subject to the approval of the Director of the Division of Budget and Accounting.

**60. TRANSPORTATION PROGRAMS**

**62. PUBLIC TRANSPORTATION**

**6050. PUBLIC TRANSPORTATION SERVICES**

**04. RAILROAD AND BUS OPERATIONS**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-078-6050-003	6050-140-040990-61	Subsidization of Mass Transit Operations .....	( 358,200 )
Subtotal Appropriation, Grants-in-Aid .....			358,200
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
09-491-078-6050-001	6050-491-040070-60	Transportation Assistance for Senior Citizens and Disabled Residents (CRFS) .....	( 33,018 )
Subtotal Appropriation, State Aid .....			33,018
<i>Total Appropriation, Public Transportation Services</i> .....			<i>391,218</i>
<i>(From General Fund)</i> .....			<i>358,200</i>
<i>(From Casino Revenue Fund)</i> .....			<i>33,018</i>
<i>Total Appropriation, Public Transportation</i> .....			<i>391,218</i>
<i>(From General Fund)</i> .....			<i>358,200</i>
<i>(From Casino Revenue Fund)</i> .....			<i>33,018</i>

**Language -- State Aid - Casino Revenue Fund**

09-491-078-6050-001    6050-491-040070-61    The unexpended balance at the end of the preceding fiscal year in the Transportation Assistance for Senior Citizens and Disabled Residents account is appropriated.

09-491-078-6050-001    6050-491-040070-61    Counties which provide para-transit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

**Language -- Capital Construction**

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the Transportation Trust Fund shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item "Federal Transit Administration Projects" to the account of origin shall be deemed approved.

# 78. TRANSPORTATION

## 60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

### Language -- Capital Construction

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the current fiscal year transportation capital program, the Commissioner of Transportation shall allocate \$3,000,000 of the amount listed for the Private Carrier Equipment Program to NJ Transit's Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under NJ Transit's PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with subsection r. of section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to NJ Transit owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to NJ Transit a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

## 60. TRANSPORTATION PROGRAMS 64. REGULATION AND GENERAL MANAGEMENT 6000. MANAGEMENT AND ADMINISTRATIVE SERVICES 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
09-100-078-6000-002	6000-100-990000-12	Salaries and Wages . . . . .	( 181 )
09-100-078-6000-003	6000-100-990000-2	Materials and Supplies . . . . .	( 234 )
09-100-078-6000-004	6000-100-990000-3	Services Other Than Personal . . . . .	( 664 )
09-100-078-6000-005	6000-100-990000-4	Maintenance and Fixed Charges . . . . .	( 65 )
		<i>Special Purpose:</i>	
09-100-078-6000-011	6000-100-990010-5	Affirmative Action and Equal Employment Opportunity . . . . .	( 461 )
		<i>Total Appropriation, Management and Administrative Services . . . . .</i>	<u>1,605</u>

## 6070. ACCESS AND USE MANAGEMENT 05. INTERMODAL SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
09-100-078-6070-002	6070-100-050000-12	Salaries and Wages . . . . .	( 55 )
09-100-078-6070-003	6070-100-050000-2	Materials and Supplies . . . . .	( 54 )
09-100-078-6070-004	6070-100-050000-3	Services Other Than Personal . . . . .	( 81 )
09-100-078-6070-005	6070-100-050000-4	Maintenance and Fixed Charges . . . . .	( 5 )
		<i>Special Purpose:</i>	
09-100-078-6070-163	6070-100-050060-5	Office of Maritime Resources . . . . .	( 359 )
09-100-078-6070-080	6070-100-050130-5	Airport Safety Fund Administration . . . . .	( 565 )
		<i>Total Appropriation, Access and Use Management . . . . .</i>	<u>1,119</u>
		<i>Total Appropriation, Regulation and General Management . . . . .</i>	<u>2,724</u>

### Language -- Direct State Services - General Fund

09-100-078-6000-022	6000-300-990000 6000-300-990020 6000-300-990040	The unexpended balance at the end of the preceding fiscal year and the reimbursements in the department's Stock Purchase Revolving Fund for the purchase of materials and supplies required for the operation of the department are appropriated for the same purpose.
09-100-078-6070-002 09-100-078-6070-003 09-100-078-6070-004 09-100-078-6070-005	6070-100-050000	Receipts in excess of the amount anticipated derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation program, subject to the approval of the Director of the Division of Budget and Accounting.
	6070-101-050040	The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

# 78. TRANSPORTATION

## 60. TRANSPORTATION PROGRAMS 64. REGULATION AND GENERAL MANAGEMENT

**Language -- Direct State Services - General Fund**

6070-101-050040      Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92) and is available for salary and operational costs incurred by the Bureau of Aeronautics in the administration of loans or grants; the acquisition of airports lands or rights in lands; the operation or provision of any program or activity which promotes aviation safety, promotes aviation education, or provides for the promotion of aeronautics; and for those aviation purposes which the department is empowered to undertake pursuant to the "New Jersey Airport Safety Act of 1983," P.L.1983, c.264 (C.6:1-89 et. seq.) or under Title 6 and Title 27 of the Revised Statutes. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

09-100-078-6070-055      6070-100-050010      Receipts derived from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials program, subject to the approval of the Director of the Division of Budget and Accounting.

**Language -- Grants-In-Aid - General Fund**

09-100-078-6070-015      6070-141-050040      The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

<i>Total Appropriation, Department of Transportation</i> .....	<b>1,368,139</b>
<i>Totals by Category:</i>	
<i>Direct State Services</i> .....	81,921
<i>Grants-In-Aid</i> .....	358,200
<i>State Aid</i> .....	33,018
<i>Capital Construction</i> .....	895,000
<i>Totals by Fund:</i>	
<i>General Fund</i> .....	1,335,121
<i>Casino Revenue Fund</i> .....	33,018

# NOTES