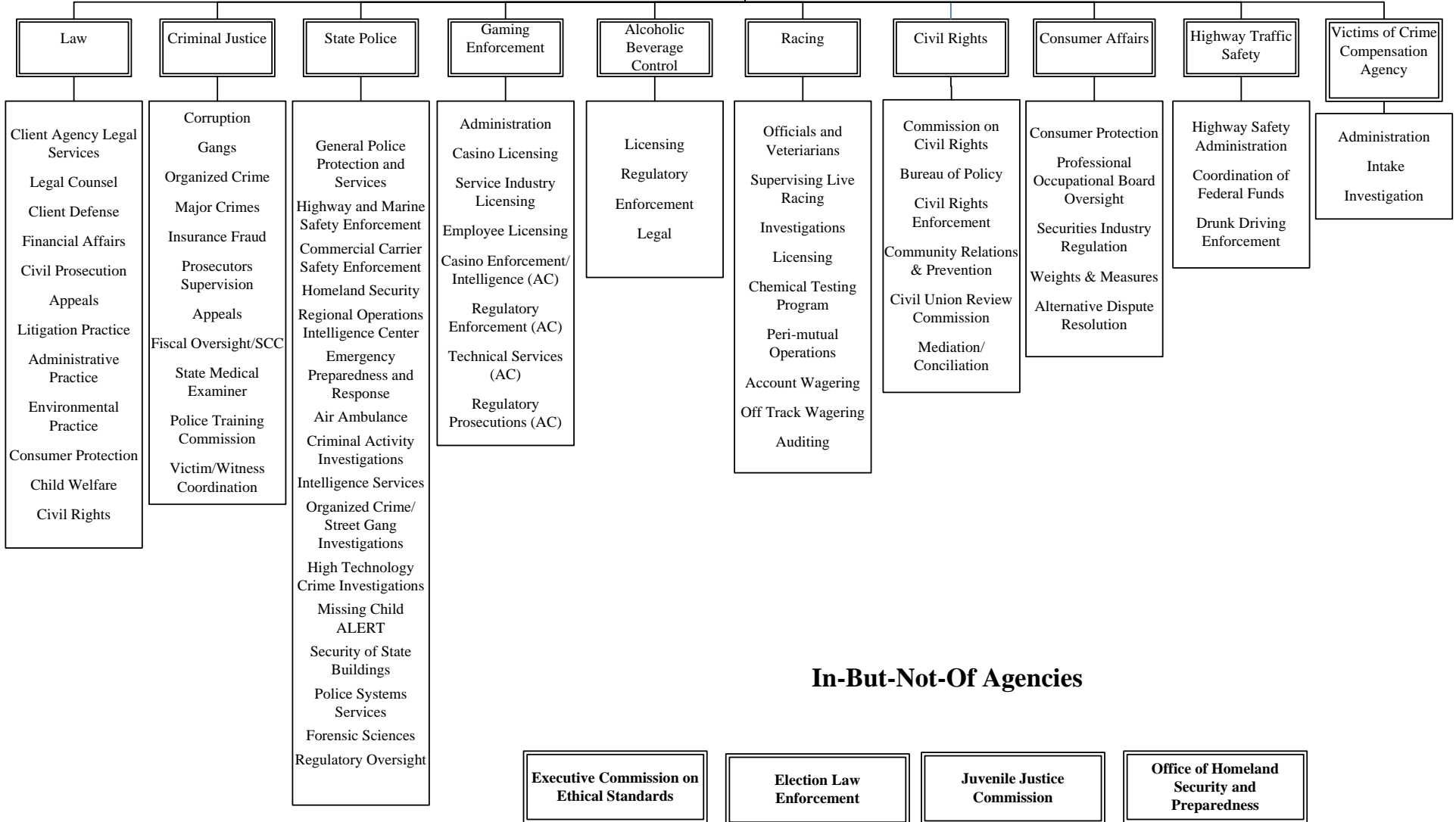
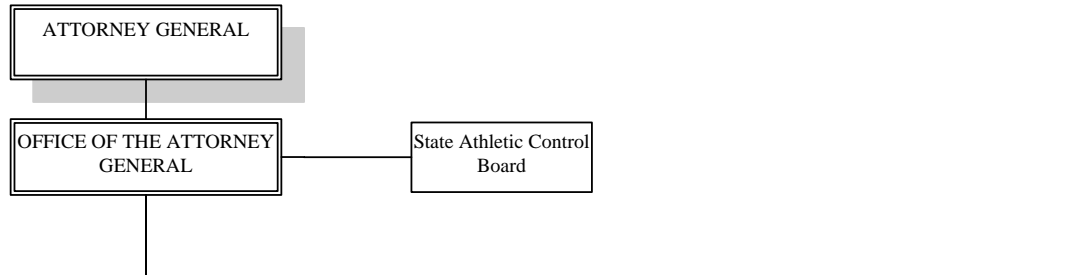


LAW & PUBLIC SAFETY



In-But-Not-Of Agencies

- Executive Commission on Ethical Standards
- Election Law Enforcement
- Juvile Justice Commission
- Office of Homeland Security and Preparedness

DEPARTMENT OF LAW AND PUBLIC SAFETY OVERVIEW

Mission and Goals

Under the direction of the Attorney General, the Department of Law and Public Safety handles very diverse and complex responsibilities, primarily focused on the safety and protection of the lives and property of New Jersey citizens. Statewide law enforcement and emergency response services have become a critical area of concern in light of the threat of terrorism. Other equally important functions of this Department are protecting civil rights; enforcing consumer protection laws; providing oversight of the alcoholic beverage, gaming, racing and boxing industries; and acting as the legal representative of State interests in all legal matters. In addition to exercising oversight over the Division of Consumer Affairs' licensed professions, the Department encompasses "in-but-not-of" boards and agencies that receive funding through the State Budget including: the Office of Homeland Security and Preparedness, the Election Law Enforcement Commission, the State Ethics Commission, and the Juvenile Justice Commission.

Current Department goals and objectives include providing and maintaining general statewide police, criminal investigations and prosecutions, intelligence, homeland security and emergency services; supporting and coordinating State and local law enforcement agencies; and maintaining and operating criminal records and identification systems. The Department also provides day and residential programs for juvenile offenders throughout the State, enhancing public safety by committing juvenile offenders to juvenile secure care programs; planning, developing, operating, and contracting of sanctions and services for juveniles charged as delinquent; preventing and eliminating practices of discrimination against persons because of race, creed, color, national origin, ancestry, sex, age, marital status, mental or physical handicap, nationality, or gender identity; protecting the rights of consumers and enforcing public protection laws and the Consumer Fraud Act; and working towards the goals of preventing fraud, unfair dealings in advertising or sales techniques.

Other Department activities include regulating the buying and selling of securities, fund raising organizations, employment agencies, bingo games and raffles, and uniform standards of weights and measures; issuing licenses to manufacturers, transporters, warehouses, and wholesalers of alcoholic beverages and supervising State and municipal retail liquor licensing to foster responsibility and moderation in the sale and consumption of alcoholic beverages; maintaining the integrity of gaming, horse racing, and boxing industries through regulations, investigations, and prosecutions; developing innovative State and local programs to reduce and prevent injuries and fatalities through a statewide highway traffic safety program; and compensating victims of violent crimes and the dependents of deceased victims for unreimbursed medical expenses, loss of earnings, and certain other expenses resulting from those crimes.

Budget Highlights

The Fiscal 2009 Budget for the Department of Law and Public Safety totals \$590.1 million, a decrease of \$44.3 million or 7.0% under the fiscal 2008 adjusted appropriation of \$634.3 million. A General Fund reduction of \$20.5 million is offset by revenue generated by municipalities that currently receive free police patrol services from the Division of State Police. In addition, the appropriation is reduced by \$8.0 million for one-time flood damage payments made in fiscal 2008.

Office of the Attorney General

The fiscal 2009 recommendation for the Office of the Attorney General is \$13.9 million, a decrease of \$1.5 million from the fiscal 2008 adjusted appropriation of \$15.4 million. As head of the Department of Law and Public Safety, the Attorney General serves as the State's chief law enforcement officer and legal advisor, and is responsible for the management and administration of the Department.

State Police

The fiscal 2009 recommendation for the Division of State Police is \$276.5 million, a decrease of \$36.0 million from the fiscal 2008 adjusted appropriation of \$312.5 million. The aforementioned Rural Patrol initiative and elimination of one-time costs explain the bulk of this reduction. The State Police provide law enforcement services throughout the State and patrol all major State highways. Other functions include investigation of organized crime, racketeering, narcotics, white-collar crime, and the provision of statewide security services at nuclear power stations and other critical facilities.

In fiscal 2009, assuming normal/routine attrition, the total number of State troopers will be 2,995 by the end of the fiscal year, remaining constant from the fiscal 2007 ending trooper counts.

Division of Law

The fiscal 2009 recommendation for the Division of Law is \$18.0 million, a decrease of \$0.7 million from the fiscal 2008 adjusted appropriation of \$18.7 million. The Division of Law provides legal services to all offices, departments, and entities of State government, as well as county Boards of Election and Taxation. The Division will receive over \$64.3 million in reimbursements for legal services rendered from State agencies and third parties for a total budget of \$82.3 million. Funding will be provided from the Division of Youth and Family Services (DYFS) for staff and related operational costs associated with child welfare reform. The Division renders written legal opinions to governmental agencies, makes appearances at hearings, and represents the State in litigation and appeals in State and federal courts, administrative hearings, and proceedings to protect the rights of children under the care of DYFS.

Department Accomplishments

The Attorney General's Office played an integral role in the development of Governor Corzine's three-pronged strategy to make New Jersey safer. Announced in October, the plan to reduce violence and prevent crime involves three aspects: proactive law enforcement, crime prevention strategies, and efforts aimed at helping those who have been incarcerated, both juveniles and adults, to re-enter their home communities as productive, law-abiding citizens.

The enforcement component focuses on violent crime, street gangs and illegal guns. Cooperation among law enforcement agencies at every level is a hallmark of the plan, as are intelligence-led, data-driven policing strategies aimed at mapping crime trends, identifying violent criminals, and pinpointing crime and violent "hot spots." Outreach to community residents and development of a new and effective witness protection program are also key elements.

The re-entry phase is a comprehensive approach to fighting recidivism and giving former inmates a chance to succeed by providing those who have been incarcerated with help in the areas of education, substance abuse treatment, housing, health care and employment.

In an effort to combat violent street gangs in New Jersey, the Divisions of Criminal Justice and State Police collaborated on gang-related prosecutions in 2007 resulting in the indictment of 80 people on charges ranging from murder, conspiracy to commit murder, first-degree racketeering and money laundering to possession of a handgun and distribution of cocaine and marijuana.

The Attorney General's Office continued to aggressively pursue public corruption in 2007. The Division obtained indictments against a former township police chief and his wife for allegedly stealing more than \$150,000 from Mothers Against Drunk Driving (MADD). The couple was charged with conspiracy and theft by deception for allegedly funneling money raised by MADD to two companies they owned - companies that purportedly supplied MADD with promotional items. In addition, the Division successfully prosecuted a former South Jersey mayor on several charges related to the bribery of a political adversary.

The Attorney General's Office took a series of actions in 2007 aimed at protecting young people from on-line sexual predators. As part of a continuing effort to thwart the exploitation of social networking websites by sexual predators, the Attorney General's Office subpoenaed information from a dozen such sites, including MySpace and Facebook. The subpoenas were used to help investigators learn whether convicted sex offenders had established profiles on networking sites by matching user profiles with official convicted sex offender lists. Records of the popular MySpace site showed that 141 New Jersey sex offenders logged onto MySpace 34,000 times during the time they were registered with the site, which ranged from a few months to two years. Information collected via the subpoenas was used, among other things, to determine if convicted sex offenders found using the networking sites were violating the terms of their probation or parole.

Working in conjunction with the State Department of Education, Attorney General Milgram also launched a series of Internet training programs for school teachers and administrators in 2007. These day-long "train the trainer" sessions were conducted by State Police experts and attended by hundreds of educators who were expected to share what they had learned with colleagues in their home school districts. Attorney General Milgram also introduced an Internet Safety Icon in 2007 (Report Abuse!) designed to allow the users of social networking sites to swiftly report inappropriate, abusive or potentially illegal activities.

The New Jersey State Police achieved a milestone in 2007 through its accreditation by a nationally-respected credentialing authority - The Commission on Accreditation of Law Enforcement Agencies (CALEA). The CALEA accreditation came after a two-year review, and placed New Jersey State Police among an elite group of law enforcement agencies nationwide that have met the high CALEA standard for use of "best practices."

The Division of Consumer Affairs launched an action plan in 2007 designed to improve and expedite the services provided by its 42 professional licensing boards. A major goal of the plan is to speed the amount of time required for applicants to obtain a professional license, and to expedite the handling of complaints filed against professional licensees. The Division's licensing boards regulate and oversee more than 500,000 individuals working in more than 80 professions ranging from plumbers to physicians. The licensing boards are fully funded by fees and fines collected from licensees.

Among the steps initiated in 2007 were installation of a new, consumer-friendly telephone system, redesign of websites to be more informative and user-friendly, and a call for individual licensing boards to develop complaint-screening mechanisms custom-tailored to the volume and type of complaints they typically receive.

Through the efforts of the Office of Insurance Fraud Prosecutor (OIFP), the Attorney General's Office continued in 2007 to obtain criminal convictions, tough jail sentences and stiff financial penalties against those who submitted bogus claims to insurance companies or otherwise took part in insurance fraud. The OIFP obtained approximately 200 criminal fraud convictions in 2007, and obtained \$9.6 million in criminal and civil penalties and restitution. In addition, the OIFP charged a total of more than 200 new defendants with insurance fraud. In fraud-related civil proceedings, the OIFP obtained more than 130 judgments totaling more than \$1 million, and obtained approximately \$2 million in restitution.

Office of Homeland Security and Preparedness

The fiscal 2009 recommendation for the Office of Homeland Security and Preparedness (OHSP) is \$18.4 million, the same level as the fiscal 2008 adjusted appropriation. This Office coordinates homeland security related issues across all levels of government and the private sector. The Domestic Security Preparedness Task Force, as part of OHSP, ensures the development of a comprehensive, statewide emergency plan. The Office of Counter Terrorism transferred to the OHSP and continues to act as the liaison agency to federal law enforcement and other states on counter terrorism issues.

Juvenile Justice Commission

The fiscal 2009 recommendation for the Juvenile Justice Commission totals \$129.2 million, a decrease of \$6.0 million from the fiscal 2008 adjusted appropriation of \$135.2 million. The New Jersey Juvenile Justice Commission is the single State agency mandated by legislation to lead and implement the reform of the juvenile justice system. The Commission promotes public safety and serves youth through a continuum of services, including prevention, intervention, incarceration, education, and aftercare. This is accomplished in collaboration with families, communities, and governmental agencies. The Commission affords opportunities for adjudicated youth to become independent, productive, and law-abiding citizens.

State Ethics Commission

The fiscal 2009 recommendation for the State Ethics Commission totals \$1.3 million, the same level as the fiscal 2008 adjusted appropriation. The State Ethics Commission addresses and monitors compliance with the conflicts-of-interest law and code of ethics.

Election Law Enforcement Commission

The fiscal 2009 recommendation for the Election Law Enforcement Commission totals \$9.2 million, an increase of \$4.3 million from the fiscal 2008 adjusted appropriation of \$4.9 million. The fiscal 2009 recommendation includes \$5.1 million for the Gubernatorial Elections Fund. The Commission assures the reporting of contributions received and expenditures made in furtherance of the nomination, election, or defeat of candidates for State, county, and local public office. Additionally, the Commission assures the quarterly reporting of financial activity of political committees and lobbyists, and provides partial public funding of gubernatorial elections.

LAW AND PUBLIC SAFETY

DEPARTMENT OF LAW AND PUBLIC SAFETY SUMMARY OF APPROPRIATIONS BY FUND (thousands of dollars)

Year Ending June 30, 2007					Year Ending June 30, 2009		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	2008 Adjusted Approp.	Requested	Recommended
GENERAL FUND							
526,265	190,318	-12,577	704,006	607,024	532,349	495,475	495,475
22,469	98	---	22,567	21,949	28,085	27,423	27,423
16,000	6,858	---	22,858	15,323	24,000	16,000	16,000
1,500	13,122	---	14,622	4,195	3,800	---	---
566,234	210,396	-12,577	764,053	648,491	588,234	538,898	538,898
CASINO CONTROL FUND							
43,999	223	---	44,222	43,590	45,999	45,999	45,999
43,999	223	---	44,222	43,590	45,999	45,999	45,999
CASINO REVENUE FUND							
92	---	---	92	6	92	92	92
92	---	---	92	6	92	92	92
GUBERNATORIAL ELECTIONS FUND							
---	---	---	---	---	---	5,080	5,080
---	---	---	---	---	---	5,080	5,080
610,325	210,619	-12,577	808,367	692,087	634,325	590,069	590,069
<i>Total Appropriation, Department of Law and Public Safety</i>							

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2007					Year Ending June 30, 2009		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	2008 Adjusted Approp.	Requested	Recommended
DIRECT STATE SERVICES - GENERAL FUND							
Law Enforcement							
254,935	18,544	12,274	285,753	279,549	258,087	228,663	228,663
35,126	3,525	-2,647	36,004	33,167	34,945	32,850	32,850
600	---	-114	486	486	905	525	525
51,609	193	-2,455	49,347	49,196	46,145	47,519	47,519
342,270	22,262	7,058	371,590	362,398	340,082	309,557	309,557
Special Law Enforcement Activities							
600	16	---	616	499	600	600	600
5,952	705	-285	6,372	5,024	4,897	4,147	4,147
1,298	28	-52	1,274	1,075			
776	5,528	-273	6,031	6,019	1,270	1,270	1,270
					318	---	---
8,626	6,277	-610	14,293	12,617	7,085	6,017	6,017
Juvenile Services							
24,410	---	261	24,671	24,671	27,013	27,013	27,013
40,054	---	4,158	44,212	44,210	39,313	38,709	38,709
10,893	---	75	10,968	10,966	15,844	15,666	15,666
7,083	13	13	7,109	7,082	7,165	7,165	7,165

LAW AND PUBLIC SAFETY

Year Ending June 30, 2007					Year Ending June 30, 2009			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2008 Adjusted Approp.	Requested	Recom- mended
16,067	---	1,118	17,185	17,170	Administration and Support Services	16,944	15,794	15,794
98,507	13	5,625	104,145	104,099	<i>Subtotal</i>	106,279	104,347	104,347
Central Planning, Direction and Management								
3,250	---	773	4,023	3,744	Homeland Security and Preparedness	3,357	3,357	3,357
653	---	---	653	653	Central Library Services	888	575	575
13,815	1,659	-1,828	13,646	12,715	Administration and Support Services	14,544	13,325	13,325
17,718	1,659	-1,055	18,322	17,112	<i>Subtotal</i>	18,789	17,257	17,257
General Government Services								
17,052	---	-500	16,552	16,548	Legal Services	18,716	17,985	17,985
17,052	---	-500	16,552	16,548	<i>Subtotal</i>	18,716	17,985	17,985
Protection of Citizens' Rights								
13,239	66,606	-23,000	56,845	34,030	Consumer Affairs	12,645	12,392	12,392
17,541	84,432	---	101,973	42,701	Operation of State Professional Boards	17,541	17,541	17,541
5,617	78	-6	5,689	5,689	Protection of Civil Rights	5,974	5,721	5,721
5,695	8,991	-89	14,597	11,830	Victims of Crime Compensation Agency	5,238	4,658	4,658
42,092	160,107	-23,095	179,104	94,250	<i>Subtotal</i>	41,398	40,312	40,312
526,265	190,318	-12,577	704,006	607,024	Total Direct State Services - General Fund	532,349	495,475	495,475
DIRECT STATE SERVICES - CASINO CONTROL FUND								
Law Enforcement								
43,999	223	---	44,222	43,590	Gaming Enforcement	45,999	45,999	45,999
43,999	223	---	44,222	43,590	<i>Subtotal</i>	45,999	45,999	45,999
43,999	223	---	44,222	43,590	Total Direct State Services - Casino Control Fund	45,999	45,999	45,999
DIRECT STATE SERVICES - CASINO REVENUE FUND								
Protection of Citizens' Rights								
92	---	---	92	6	Operation of State Professional Boards	92	92	92
92	---	---	92	6	<i>Subtotal</i>	92	92	92
92	---	---	92	6	Total Direct State Services - Casino Revenue Fund	92	92	92
570,356	190,541	-12,577	748,320	650,620	TOTAL DIRECT STATE SERVICES	578,440	541,566	541,566
GRANTS-IN-AID - GENERAL FUND								
Law Enforcement								
265	---	---	265	265	State Police Operations	265	265	265
2,050	98	---	2,148	1,530	Criminal Justice	2,650	2,350	2,350
2,315	98	---	2,413	1,795	<i>Subtotal</i>	2,915	2,615	2,615
Juvenile Services								
18,854	---	---	18,854	18,854	Juvenile Community Programs	23,820	23,508	23,508
1,300	---	---	1,300	1,300	Juvenile Parole and Transitional Services	1,300	1,300	1,300
20,154	---	---	20,154	20,154	<i>Subtotal</i>	25,120	24,808	24,808

LAW AND PUBLIC SAFETY

Year Ending June 30, 2007					Year Ending June 30, 2009			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2008 Adjusted Approp.	Requested	Recommended
---	---	---	---	---	Protection of Citizens' Rights			
					Victims of Crime Compensation Agency	50	---	---
---	---	---	---	---	<i>Subtotal</i>	50	---	---
22,469	98	---	22,567	21,949	Total Grants-In-Aid - General Fund	28,085	27,423	27,423
					GRANTS-IN-AID - GUBERNATORIAL ELECTIONS FUND			
					Special Law Enforcement Activities			
---	---	---	---	---	Election Law Enforcement	---	5,080	5,080
---	---	---	---	---	<i>Subtotal</i>	---	5,080	5,080
---	---	---	---	---	Total Grants-In-Aid - Gubernatorial Elections Fund	---	5,080	5,080
22,469	98	---	22,567	21,949	TOTAL GRANTS-IN-AID	28,085	32,503	32,503
					STATE AID - GENERAL FUND			
					Law Enforcement			
---	---	---	---	---	State Police Operations	8,000	---	---
1,000	6,858	---	7,858	7,056	Criminal Justice	1,000	1,000	1,000
1,000	6,858	---	7,858	7,056	<i>Subtotal</i>	9,000	1,000	1,000
					Central Planning, Direction and Management			
15,000	---	---	15,000	8,267	Homeland Security and Preparedness	15,000	15,000	15,000
15,000	---	---	15,000	8,267	<i>Subtotal</i>	15,000	15,000	15,000
16,000	6,858	---	22,858	15,323	Total State Aid - General Fund	24,000	16,000	16,000
16,000	6,858	---	22,858	15,323	TOTAL STATE AID	24,000	16,000	16,000
					CAPITAL CONSTRUCTION			
					Law Enforcement			
---	4,879	---	4,879	1,840	State Police Operations	---	---	---
---	24	---	24	---	State Medical Examiner	---	---	---
---	542	---	542	91	Administration and Support Services	---	---	---
---	5,445	---	5,445	1,931	<i>Subtotal</i>	---	---	---
					Juvenile Services			
1,500	7,677	---	9,177	2,264	Administration and Support Services	3,800	---	---
1,500	7,677	---	9,177	2,264	<i>Subtotal</i>	3,800	---	---
1,500	13,122	---	14,622	4,195	TOTAL CAPITAL CONSTRUCTION	3,800	---	---
610,325	210,619	-12,577	808,367	692,087	Total Appropriation, Department of Law and Public Safety	634,325	590,069	590,069

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

OBJECTIVES

1. To provide statewide law enforcement services, including traffic control, by assisting other law enforcement agencies, and supplying total protection in areas without police departments.
2. To deter criminal activities that are interjurisdictional in scope.
3. To provide accurate statewide criminal information and efficient statewide law enforcement.
4. To provide an efficient statewide law enforcement communications system.
5. To develop and administer a coordinated statewide system for defense against potential natural and man-made disasters.
6. To administer the criminal justice system and promote uniform enforcement of the criminal laws.
7. To maximize the criminal justice process by an efficient, expedient and economical use of resources for the detection, arrest, indictment and conviction of criminal offenders.
8. To prosecute all criminal appeals emanating from the Division of Criminal Justice and all of the 21 counties.
9. To enforce the criminal and civil provisions of the New Jersey Antitrust Act, preserve the State's rights under the federal antitrust laws, and promote antitrust enforcement through liaison with other law enforcement agencies.
10. To professionalize the police in the State by maintaining high training standards, better educated police personnel and improved operational techniques.
11. To determine the cause and manner of all violent, suspicious and unusual deaths and those which constitute a threat to public health.
12. To provide complete security services in and around all buildings and grounds which are located within the State Capitol Complex.
13. To reduce the risk of death, injury and property damage on inland and coastal waters of the State; to enforce State marine laws and to promote boating safety.
14. To ensure public confidence in the gaming industry by investigating and evaluating all prospective licenses, providing audits of casino operations and prosecuting violators of the Casino Control Act.

PROGRAM CLASSIFICATIONS

06. **State Police Operations.** Patrols are conducted in rural, urban, and highway areas primarily as a deterrent to violations of criminal and traffic laws. Patrol personnel respond to complaints and requests for police services and conduct investigations. Assistance is provided to other law enforcement agencies in matters relating to protection of persons and property and maintenance of public order. Tactical patrol units are utilized in areas of high accident or criminal frequency. Support is given by the Aviation Bureau for aerial coverage of established patrol routes. Patrol teams enforce commercial vehicle self-inspection regulations and commercial weight laws. The patrol personnel serve as initial responders to terrorist and other catastrophic events.

The Homeland Security Branch provides a comprehensive statewide land, air, and sea capability for the detection of and response to possible terrorism events. Specialized entities focus on homeland security initiatives such as infrastructure

security, the transportation of terrorists and terrorist materials, and the integrated response to terrorist or other emergency events within the state.

The Emergency Management Section develops and maintains action plans and the operational capability to coordinate statewide emergency response of personnel and resources for potential natural and man-made disasters. Coordination of the State's emergency response activities in compliance with the Federal Emergency Management Act is also a responsibility of the Division. The State's Emergency Operating Center is maintained in a position of readiness and works as a warning system in the event of an emergency.

Around the clock emergency ambulance service to trauma victims is provided by the Medical Evacuation-Air Ambulance/Helicopter Program.

Marine police operations provide for the enforcement of criminal, marine, port safety, and boating safety laws on coastal and certain inland waters of the State. Personnel and equipment are provided for quick response to marine accidents, crimes, and other emergencies. The Marine Services Bureau also promotes boating safety through public education.

The State Governmental Security Bureau is responsible for the security of all buildings and grounds which fall within the purview of the State Capital Complex. The Bureau provides for the direction of traffic, investigation of crime, and patrolling of grounds within and adjacent to the Complex. Furthermore, the security of the Governor and his or her family is provided by the Bureau.

Investigations are conducted in areas of organized crime, gambling, narcotics, official corruption, racing integrity, arson/bomb, cargo theft/robbery, fugitives from justice, and auto theft. The Major Crime Unit assists all law enforcement agencies within the State with the investigation of homicides, kidnapping for ransom, and any incident resulting in the death of, or by, an enlisted member of the Division. The Child Protection and Cyber-Crime Bureau investigates and provides expertise in the area of high technology computer crimes, child exploitation crimes, and missing persons and unidentified bodies, as well as offering violent criminal assessment services to all law enforcement agencies within the State.

Technical and scientific services are available in the field of chemical and physical analysis, photography, composite drawings, ballistics, latent fingerprints, and DNA analysis and database maintenance.

The Private Detective Unit conducts background character and complaint investigations of persons applying for or holding licenses. The Firearms Investigation Unit of the State Regulatory Investigation Bureau administers and enforces the New Jersey weapons and explosives laws. The Solid/Hazardous Waste Background Investigations Unit conducts investigations of corporations and individuals applying for licenses.

Intelligence is developed, collected, collated, and stored in the Statewide Intelligence Management System. Information is disseminated to law enforcement agencies concerning the involvement of organized criminal or possible terrorist activities, including street gang and counter-terrorism developments. The Electronic Surveillance Unit researches, develops, and implements court authorized surveillances and investigates all reported illegal wiretaps. The Casino Gaming Bureau and Casino Intelligence Unit investigate criminal activities in and around the Atlantic City casinos. Intelligence

LAW AND PUBLIC SAFETY

related to the gaming industry is maintained and shared with other law enforcement agencies.

The Division provides and maintains a statewide radio communications system for the use of 21 other State agencies and for the Division. Additionally, the Division is responsible for ensuring an efficient and expedient means of interstate and intrastate law enforcement communications, including instantaneous responses to inquiries concerning wanted persons and stolen cars or property. This information is provided on a 24-hour basis by the New Jersey Criminal Justice Information System and the National Crime Information Center.

Collection, classification, and analysis of data pertaining to criminal activity are accomplished through the use of several identification and reporting systems. The Identification and Information Technology Section ensures that the State's criminal justice system and other governmental agencies are furnished with statewide criminal history and statistical information. The State Bureau of Identification serves as the clearinghouse and repository for all fingerprints submitted by the State's law enforcement agencies and is responsible for the subsequent retrieval of criminal history data. The Criminal Justice Records Bureau maintains the Uniform Crime Reporting System, which collects and classifies statistical data on crime trends in order to identify specific problems and recommend possible solutions.

The Training Bureau provides training for State Police recruits, and continuous in-service programs and seminars related to the police, traffic, criminal, and social sciences, homeland security, and leadership development. Many of the course offerings are fully accredited.

The Division maintains and repairs its own fleet of motor vehicles and provides this service to other State agencies.

09. **Criminal Justice.** Exercises functions pertaining to enforcement and prosecution of criminal activities in the state; responsible for the effective administration of criminal justice throughout the state; initiates investigations, actions or proceedings involving certain criminal or quasi-criminal matters; prepares cases for presentation before the State Grand Jury and prosecutes cases resulting from indictments, handles civil antitrust proceedings and criminal and civil antitrust matters at the appellate level. Assistance is provided and general supervision maintained over the 21 county prosecutors and periodic evaluations and audits are conducted of each

office. County prosecutors may be superseded in the prosecution of all or part of the criminal activities in a particular county by intervention in any investigation, criminal action or proceeding instituted in that county. Studies and surveys are conducted of law enforcement agencies within the state concerning their organization, procedures and methods.

The Police Training Commission is responsible for improving the value of the police officer's contribution to the community by supervising the administration of all basic police training programs and conducting management surveys of local police agencies.

11. **State Medical Examiner.** Oversees the investigation of all violent or suspicious deaths and those which constitute a threat to public health within the state. Investigations involve conducting postmortem examinations and providing forensic laboratory analyses of body fluids and organs. This Office also provides general supervision over county medical examiners, and by court order, may supersede the medical examiner of any county.
30. **Gaming Enforcement.** Prepares the investigative and evaluative data for the Casino Control Commission prior to the consideration of licensees, registrations and approvals. Performs audits and on-site compliance examinations of those who have been licensed and litigates all contested civil and criminal matters relating to the enforcement of the Casino Control Act, both before the Commission and in all courts. The subjects of jurisdiction include the entities applying for casino licenses and ancillary service licenses and employees of the casino and hotel. In order to meet these obligations and deliver the services required of this Division, a specialized, highly skilled and diversified staff is provided.
99. **Administration and Support Services.** Provides for State Police executive leadership and general management which includes staff inspections, internal investigations, public information, Affirmative Action/Equal Employment Opportunity and the Professional Standards Unit.

The Administrative Section provides management support services which include operational research and planning; fiscal control, involving budget preparation and accounting services; personnel administration; building maintenance and capital improvement; printing; supplies and food services.

EVALUATION DATA

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
PROGRAM DATA				
State Police Operations				
Investigations				
Criminal	17,460	23,452	23,500	25,000
Accident	43,858	44,415	44,500	45,000
General	805,131	833,975	835,000	835,000
Driving While Intoxicated Arrests	3,835	4,106	4,510	4,900
Aid To Motorists	208,377	176,406	210,000	220,000
Commercial Vehicles Inspected	28,354	35,473	35,827	36,185
Commercial vehicle inspection summonses	18,587	16,897	17,065	17,235
Commercial Vehicles Weighed	227,207 (a)	536,790	542,157	547,578
Commercial vehicle weight summonses	1,342 (a)	4,049	4,100	4,144
Commercial vehicles taken out of service	7,047 (a)	7,490	7,565	7,640
Intelligence Section/Organized Crime Control Bureau (b)	227	379	200	200
Number of arrests	250	769	400	400
Special Investigations	185	185	185	185
Racetrack Unit Investigations	50	50	25	10
Racetrack unit arrests	10	20	6	4
Polygraph Examinations	250	291	320	320
Arson Investigations	440	450	450	450
Arson arrests	70	75	75	75
Property damage (in millions)	\$26.00	\$28.00	\$28.00	\$28.00
Auto Unit Investigations	145	120	125	125
Auto unit arrests	59	61	65	65
Recovered vehicles	59	117	100	100
Recovered property value (in millions)	\$1.00	\$2.50	\$2.00	\$2.10
Major Crime Investigations	70	57	70	70
Fugitive Investigations	299	345	345	350
Cleared by arrest	461	984	525	525
Missing Persons Complaints	603	522	600	700
Missing persons located	80	98	90	100
Child Exploitation Investigations	421	240	265	290
Cyber Crimes Investigation (c)	---	250	275	300
Unidentified Persons Investigations	267	269	270	280
Solid/Hazardous Waste Investigations	659	687	695	705
Approvals	92	104	110	116
Rejections	---	4	5	7
Firearms Applications Received	7,668 (d)	7,252	7,300	7,400
Laboratory Cases Received	35,219 (d)	41,279	41,600	41,800
Laboratory Cases Completed	35,236 (d)	40,886	41,900	42,100
Crime Scene Investigations	1,887 (d)	2,038	2,120	2,205
Laboratory Cases Received/DNA Analysis	2,290 (d)	3,316	3,500	3,500
Laboratory Cases Completed/DNA Analysis	2,221 (d)	3,400	3,500	3,500
Private Detective Licenses Issued	1,005 (d)	852	625	900
Private Detective Employee Registrations	31,050 (d)	2,600 (e)	2,200	2,500
Security Officer Registration Act (SORA) Registrations	---	19,941 (e)	11,500	21,125
SORA Agency Licenses (SORA)	---	3 (e)	315	75
Criminal History Records Information Unit (d)				
Inquiries	4,120,425	4,710,210	5,300,000	6,000,000
Responses	2,827,170	3,460,199	3,600,000	4,300,000
Updates/modifications	4,081,978	4,400,000	4,600,000	4,800,000
Composite Drawing Cases	425	242	250	275

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	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
Marine Police Investigations				
Criminal-Marine	167	222	220	220
Accident-Marine	111	126	125	125
General-Marine	2,055	2,614	2,600	2,600
Boardings	6,725	6,876	6,800	6,800
Assists	741	868	860	860
Pollution Investigations	40	60	50	50
D.W.I. Arrests	21	24	24	24
Aviation Bureau				
Inter-Hospital Flights	362	360	360	360
On-Scene Pick-ups	1,251	1,270	1,290	1,300
Criminal Justice				
Complaints, Inquiries, Other Matters (Opened)	10,980	17,117	14,050	14,050
Complaints, Inquiries, Other Matters (Closed)	11,146	13,784	12,465	12,465
Investigations Opened	1,983	2,217	2,100	2,100
Investigations Closed	2,149	2,121	2,135	2,135
Convictions (Plea and Trial)	695	635	660	660
Briefs Received	1,336	1,317	1,325	1,325
Briefs Filed	691	481	585	585
Forfeitures-State Share (in millions)	\$7.40	\$2.90	\$2.00	\$2.00
Amount of Penalties and Awards Levied (in millions)	\$2.50	\$3.20	\$2.85	\$2.85
State Grand Jury Indictments/Accusations	465	518	492	492
County Indictments/Accusations	257	288	273	273
Defendants Disposed	947	935	940	940
Fines Ordered (in millions)	\$1.97	\$1.00	\$1.45	\$1.45
Restitution Ordered (in millions) (f)	\$126.59	\$21.80	\$35.00	\$35.00
Criminal Justice Training Programs	324	285	304	304
Number trained	13,825	11,970	12,895	12,895
Police Training Commission Training Programs	218	204	210	210
Number of trainees certified	4,300	3,984	4,152	4,152
State Medical Examiner				
Toxicological Cases Received	3,832	3,779	3,365	3,400
Statewide Autopsies Performed	4,173	4,225	4,350	4,400
Number of Deaths Investigated	6,623	6,643	6,750	6,800
Law Enforcement Drug Tests	13,575	15,000	15,500	16,000
Gaming Enforcement				
New Applications to be Processed				
Individual applications (g)	5,178	4,483	4,680	4,985
Hotels/Casino	---	---	2	2
Casino service industries/vendors	3,213	3,547	3,922	3,959
Renewal Applications Processed				
Individual applications (h)	2,953	5,038	4,795	4,850
Hotels/Casino	3	2	6	---
Casino service industries	200	168	196	183
Arrest notifications	3,758	3,724	3,798	3,874
Casino licensing investigations	2,707	2,935	2,724	2,764
Casino enforcement investigations	1,890	3,262 (i)	3,400	3,400
Casino enforcement arrests	1,842	1,992	2,100	2,100
Slot modifications/inspections	155,189	130,744	141,032	155,139
Administration and Support Services				
State Police Training Academy:				
State Police recruits enrolled	123	106	250	---
State Police recruits graduated	214	102	270	---
Special schools training	15,301	15,300	15,300	15,300
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	4,000	3,893 (j)	3,819	3,752
Federal	168	165	129	129
All Other	1,631	1,604	1,519	1,506
Total Positions	5,799	5,662	5,467	5,387

LAW AND PUBLIC SAFETY

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
Filled Positions by Program Class				
State Police Operations	4,130	4,131	4,022	3,982
Criminal Justice	924	806 ^(j)	752	737
State Medical Examiner	85	80	79	81
Gaming Enforcement	286	273	254	249
Administration and Support Services	374	372	360	338
Total Positions	5,799	5,662	5,467	5,387

Notes:

Actual payroll counts are reported for fiscal 2006 and 2007 as of December and revised fiscal 2008 as of January. The Budget Estimates for fiscal 2009 reflect the number of positions funded. All Other includes positions supported by fees or other dedicated resources previously reported as State supported.

- (a) In FY 2006, the Transportation Safety Bureau's Commercial Vehicle Weigh program did not reach projected totals due to extensive mechanical malfunctions at three different weigh stations.
- (b) This section was formerly referred to as the "Criminal Enterprise and Racketeering Bureaus" which has been renamed the Organized Crime Control Bureaus within the Intelligence Section.
- (c) As a result of the reorganization of the Special Investigations Section, the creation of the Cyber Crimes Unit was necessary to meet the legislative mandates of the newly implemented Identity Theft Protection Act and the expansion of the task force operations with the FBI in the areas of incident reporting, cyber-investigations, and digital forensics.
- (d) This number has been revised to reflect the actual data from FY 2006.
- (e) Due to the enactment of the Security Officer Registration Act (SORA) in FY 2007, a reporting change is necessary and requires the separation of the Private Detective Employee Registrations and the Security Officer Registrations.
- (f) Includes only criminal.
- (g) In FY 2008, other casino expansions are expected.
- (h) Four year renewal of casino employee licenses decreased in FY 2006 and are expected to increase in FY 2007 and FY 2008. Renewal rates are based on the Casino Control Commission's historical data.
- (i) The Casino Enforcement Bureau will begin a new reporting policy with Casino Security. The Bureau will now investigate all criminal activity on the casino floor before involving the Division of State Police.
- (j) State supported positions decreased by 85 due to the transfer of positions from the Division of Criminal Justice to the Office of Homeland Security and Preparedness.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2007					Year Ending June 30, 2009				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Total Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
254,935	18,544	12,274	285,753	279,549	06	258,087	228,663	228,663	
35,126	3,525	-2,647	36,004	33,167	09	34,945	32,850	32,850	
600	---	-114	486	486	11	905	525	525	
43,999	223	---	44,222	43,590	30	45,999	45,999	45,999	
43,999	223	---	44,222	43,590	<i>(From Casino Control Fund)</i>				
51,609	193	-2,455	49,347	49,196	99	46,145	47,519	47,519	
Total Direct State Services						386,081	355,556	355,556	
<i>(From General Fund)</i>						340,082 ^(a)	309,557	309,557	
<i>(From Casino Control Fund)</i>						45,999	45,999	45,999	
Distribution by Fund and Object									
Personal Services:									
258,464	234 ^R	6,085	264,783	264,700	Salaries and Wages		258,119	231,181	231,181
36,290	---	---	37,862	28,053	Salaries and Wages (CCF)		30,854	---	---
1,400 ^S	172	---	---	---	Cash In Lieu of Maintenance		1,400 ^S	32,071	32,071
---	---	---	---	---	Cash In Lieu of Maintenance (CCF)		26,721	26,861	26,861
---	---	---	---	9,726	Employee Benefits (CCF)		963	963	963
---	---	---	---	---	Employee Benefits (CCF)		6,473	6,473	6,473

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Year Ending June 30, 2007					Year Ending June 30, 2009				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2008 Adjusted Approp.	Requested	Recom- mended	
					Prog. Class.				
<u>DIRECT STATE SERVICES</u>									
3,278	---	90	3,368	3,368					
654	---	-131	523	523		3,278	3,278	3,278	3,278
2,700	---	-500	2,200	2,200	99	654	654	654	654
---	70	---	70	---	99	---	---	---	---
2,000	---	---	2,000	2,000	99	1,552	1,552	1,552	1,552
193	---	---	193	193	99	---	---	---	---
2,000	---	-71	1,929	1,929	99	193	193	193	193
4,000	---	-1,306	2,694	2,694	99	2,000	2,000	2,000	2,000
650	---	-102	548	548	99	4,000	4,000	4,000	4,000
2,800	---	-1,144	1,656	1,656	99	---	---	---	---
4,449	491	-1,028	3,912	3,744	99	1,900	1,900	1,900	1,900
431	51	---	482	180		2,516	1,511	1,511	1,511
<u>GRANTS-IN-AID</u>									
Distribution by Fund and Program									
265	---	---	265	265	06	265	265	265	265
265	---	---	265	265		265	265	265	265
2,050	98	---	2,148	1,530	09	2,650	2,350	2,350	2,350
2,315	98	---	2,413	1,795		2,915	2,615	2,615	2,615
Distribution by Fund and Object									
Grants:									
265	---	---	265	265	06	265	265	265	265
300	---	---	300	300	09	300	---	---	---
750	---	---	750	162	09	850	850	850	850
1,000	---	---	1,000	970	09	1,500	1,500	1,500	1,500
---	98	---	98	98	09	---	---	---	---
<u>STATE AID</u>									
Distribution by Fund and Program									
---	---	---	---	---	06	8,000	---	---	---
1,000	6,858	---	7,858	7,056	09	1,000	1,000	1,000	1,000
1,000	6,858	---	7,858	7,056		9,000	1,000	1,000	1,000
Distribution by Fund and Object									
State Aid:									
---	---	---	---	---	06	8,000	---	---	---
---	6,858	---	6,858	6,056	09	---	---	---	---
1,000	---	---	1,000	1,000	09	1,000	1,000	1,000	1,000
<u>CAPITAL CONSTRUCTION</u>									
Distribution by Fund and Program									
---	4,879	---	4,879	1,840	06	---	---	---	---
---	24	---	24	---	11	---	---	---	---

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Year Ending June 30, 2007					Year Ending June 30, 2009			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recommended
---	542	---	542	91				
---	5,445	---	5,445	1,931				
CAPITAL CONSTRUCTION								
					99	---	---	---
Administration and Support Services								
Total Capital Construction						---	---	---
Distribution by Fund and Object								
Office of State Medical Examiner								
---	4	---	4	---				
Critical Repairs and Instrumentation					11	---	---	---
---	20	---	20	---	11	---	---	---
HVAC Renovation								
Division of State Police								
---	119	---	119	24				
Critical Repairs/Rehabilitation, Divisionwide					06	---	---	---
---	25	---	25	---	06	---	---	---
ADA Development - Statewide								
---	143	---	143	41				
Hazardous Materials Removal and Fire Safety Projects					06	---	---	---
---	1,899	---	1,899	847				
Computer Aided Dispatch and Records Management System					06	---	---	---
---	6	---	6	---	06	---	---	---
Forensic Laboratory Equipment								
---	844	---	844	268				
Hamilton Complex Troop "C" - Building Equipment and Furnishings					06	---	---	---
---	92	---	92	25				
Roof Replacement, Various Facilities					06	---	---	---
---	1,163	---	1,163	412				
State Police Emergency Operations Center					06	---	---	---
---	438	---	438	218				
HVAC Systems Upgrade for Radio Tower Sites					06	---	---	---
---	150	---	150	5				
Emergency Generator Replacements					06	---	---	---
---	239	---	239	42				
State Police Technology Enhancements					99	---	---	---
---	240	---	240	35				
Facility Renovations, Gender Accommodations					99	---	---	---
---	4	---	4	---	99	---	---	---
HVAC Replacements, Statewide								
---	59	---	59	14				
Building 15, HVAC Duct Replacements					99	---	---	---
389,584	34,886	7,058	431,528	416,770		397,996	359,171	359,171
Grand Total State Appropriation								
OTHER RELATED APPROPRIATIONS								
Federal Funds								
76,384	43,758							
1,862 ^S	4,250 ^R	-41,210	85,044	55,443				
State Police Operations (c)					06	22,771	22,771	22,771
35,039								
170 ^S	14,076	557	49,842	16,550		34,417	34,108	34,108
Criminal Justice					09			
113,455	62,084	-40,653	134,886	71,993		57,188	56,879	56,879
Total Federal Funds								
All Other Funds								
---	4,288							
---	75,684 ^R	34,574	114,546	111,681				
State Police Operations (d)(e)					06	124,144	151,062	151,062
---	3,695							
---	37,698 ^R	1,556	42,949	40,602				
Criminal Justice					09	39,384	40,506	40,506
---	1,138							
---	8,747 ^R	45	9,930	8,912				
State Medical Examiner					11	9,508	10,246	10,246
---	1,188							
---	3,779 ^R	1,505	6,472	1,518				
Administration and Support Services					99	2,660	4,700	4,700
---	136,217	37,680	173,897	162,713		175,696	206,514	206,514
Total All Other Funds								
503,039	233,187	4,085	740,311	651,476		630,880	622,564	622,564
GRAND TOTAL ALL FUNDS								

Notes -- Direct State Services - General Fund

- (a) The fiscal year 2008 appropriation has been adjusted for the allocation of salary program and reallocation of management efficiencies.
- (b) The appropriations have been spread to applicable operating accounts.
- (c) In fiscal year 2007, federal funds related to homeland security were transferred to the Office of Homeland Security and Preparedness.
- (d) In addition to the resources reflected in All Other Funds above, a total of \$11.155 million will be transferred from the Department of Treasury to support operations and services related to State Police Operations in fiscal 2008. The recent history of such receipts is reflected in the Department of Treasury's budget.
- (e) In addition to the resources reflected in All Other Funds above, a total of \$26.840 million will be transferred from the Motor Vehicle Commission to support operations and services related to State Police Operations, the New Jersey Emergency Medical Service Helicopter Response Program, and State Police Recruit Training Classes in fiscal 2008. The recent history of such receipts is reflected in the Motor Vehicle Commission's budget.

Language Recommendations -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, funds in excess of \$250,000 obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L. 1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to section 2 of P.L. 1979, c.396 (C.2C:43-3.1) is appropriated.

The unexpended balance at the end of the preceding fiscal year in the revolving fund established under the "New Jersey Antitrust Act," P.L. 1970, c.73 (C. 56:9-1 et seq.) is appropriated for the administration of the Act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act" P.L. 1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund, provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the requirements to act as Joint Negotiation Representatives under P.L. 2001, c.371 (C.52:17B-196 et seq.) are appropriated to the Division of Criminal Justice to offset operating costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L. 1939, c.369 (C. 45:19-8 et seq.), are appropriated to defray the cost of this activity.

All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

All fees and receipts collected, pursuant to paragraph (7) of subsection 1 of N.J.S.2C:39-6, "The Retired Officer Handgun Permit Program," and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c.302 (C. 26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated.

The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Drunk Driver Fund program is payable out of the Drunk Driver Enforcement Fund established pursuant to section 1 of P.L. 1984, c.4 (C. 39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Noncriminal Record Checks is payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of section 3 of P.L. 1985, c.69 (C.53.1-20.7), the unexpended balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for State Police Operations, such amounts as may be required for the purpose of offsetting costs of the provision of State Police services are appropriated from indirect cost recoveries received from the New Jersey Highway Authorities and other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived pursuant to the New Jersey Medical Service Helicopter Act, under subsection A of Section 1 of P.L. 1992, c.87 (C.39:8-2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the Medical Service Helicopter Response Program as authorized under P.L. 1986, c.106 (C.26:2K-35 et seq.) and the general Aviation Program. The unexpended balance at the end of the preceding fiscal year, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of medevac and general aviation helicopter equipment and any expenditures therefrom shall be subject to the approval of

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the Director of the Division of Budget and Accounting. Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section c. of section 1 of P.L. 1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State Police recruit training classes. The unexpended balance at the end of the preceding fiscal year is appropriated for this purpose subject to the Director of the Division of Budget and Accounting.

Receipts and available balances derived from the surcharge on motor vehicle registrations pursuant to subsection a. of section 1 of P.L. 1992, c.87 (C.39:3-8.2), not to exceed \$9,500,000 for State Police salaries, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Receipts and available balances derived pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L. 1992, c.87 (C.39:3-8.2), not to exceed \$5,600,000 for State Police vehicles, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L. 1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts and available balances derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L. 2002, c.34 (C.App.A:9-78), not to exceed \$11,155,000 for State Police salaries related to statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

All fees and receipts collected, pursuant to the "Security Officers Registration Act of 2004," supplementing Title 45 of the Revised Statutes and amending P.L.1939, c.369 and P.L.1971, c.342 and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering this process, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.

There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Unit of Fiscal Integrity in School Construction/Office of Government Integrity, there shall be credited against such amounts such monies as are received by the Unit of Fiscal Integrity/Office of Government Integrity pursuant to a Memorandum of Understanding between the Unit of Fiscal Integrity and the New Jersey Schools Development Authority for oversight services including employee benefit costs in connection with the school construction program.

Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Division of State Police or the Department of Law and Public Safety shall be used for providing police protection to the inhabitants of rural sections pursuant to N.J.S.A. 53:2-1 in any municipality that received such police protection in FY2007-08 provided, however, that such monies may be expended for providing such police protection in any municipality described above that received rural policing services pursuant to N.J.S.A. 53:2-1 in FY2007-08 if the municipality enters into a cost sharing agreement by December 15, 2008 with the State Treasurer in which the municipality agrees to provide a local share for full time police protection and such lesser amount for part time police protection, as determined by the State Treasurer. If such a municipality has not entered an agreement for shared police services with another municipality, notified the State Treasurer in writing of such agreement, and provided an executed copy of such agreement to the Treasurer by December 15, 2008, such municipality shall be deemed to have entered into a cost sharing agreement effective July 1, 2008 with the State Treasurer as provided in this paragraph.

Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Division of State Police or the Department of Law and Public Safety shall be used for providing police protection to the inhabitants of rural sections pursuant to N.J.S.A. 53:2-1 in a municipality in which such services were not provided in FY2007-08 unless that municipality enters into a cost sharing agreement with the State Treasurer to provide the full cost of the Division of State Police for providing such services. Any amount received in accordance with the conditions hereto shall be collected by the State Treasurer and shall be deposited into a dedicated fund within the Division of State Police and appropriated for State Police operations.

Notwithstanding the provisions of any law or regulation to the contrary, a municipality that enters into a cost sharing agreement with the State Treasurer may use monies from any grant-in-aid or State Aid appropriated pursuant to this Act to meet the local share of providing such services; provided, that this paragraph shall not be construed to authorize use of constitutionally dedicated monies, bond monies, or federal funds in a manner or for a purpose inconsistent with the Constitution or federal law.

Notwithstanding the provisions of any law or regulation to the contrary, municipal appropriations made pursuant to a cost sharing agreement with the State Treasurer shall be included in the municipality's final appropriations upon which its permissible expenditures are calculated pursuant to N.J.S.A. 40A:4-45.2.

Notwithstanding the foregoing provisions regarding cost sharing agreements or any law to the contrary, if the Superintendent of the Division of State Police, in consultation with the Attorney General, determines that public safety requires that police protection be provided to the inhabitants of rural sections pursuant to N.J.S.A. 53:2-1 despite the fact that a municipality as described above has not entered into a cost sharing agreement with the State Treasurer, monies appropriated to the Division of State Police and the Department of Law and Public Safety may be used for providing such police protection and the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to such municipalities and transfer such amounts to the Division of State Police.

Notwithstanding the provisions of any law or regulation to the contrary, municipalities shall not be allowed to apply for Extraordinary Aid for any expenses related to a cost-sharing agreement for rural policing.

In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there is appropriated \$612,000 from the Motor Vehicle Commission for the Drunk Driver Fund Program.

Language Recommendations -- Direct State Services - Casino Control Fund

In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- Grants-In-Aid - General Fund

The unexpended balances at the end of the preceding fiscal year in the Operation CeaseFire account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Addressing Violence Against Women account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

OBJECTIVES

1. To develop programs which will reduce and prevent the incidence of traffic accidents and the resultant deaths, injuries, and property damage.
2. To ensure propriety and preserve public confidence in the Executive Branch.
3. To regulate and control the alcoholic beverage industry in order to foster moderation and responsibility in the use and consumption of alcoholic beverages, protect the citizens of the State by assuring lawful, proper and fair trade practices, and maintain the stability of the industry.
4. To supervise the conduct of thoroughbred and harness racing in New Jersey and to assure maximum revenue to the State.
5. To regulate and control boxing, extreme wrestling, and martial arts events in order to protect the safety and well-being of participants, and to ensure public confidence in the regulatory process and conduct of such events.
6. To provide for the effective provision of services and collections of information about the election process of the State.

PROGRAM CLASSIFICATIONS

03. **Office of Highway Traffic Safety.** The Office of Highway Traffic Safety, for which the Director is the Governor's representative, develops innovative State and local programs, in accordance with the planned objectives of the National Highway Safety Program, and channels the federal funds needed for their implementation.
17. **Election Law Enforcement.** Assures the reporting of contributions received and expenditures made in furtherance of the nomination, election, or defeat of candidates for State, county, and local public office or to aid or promote the passage or defeat of a public question in an election; assures the quarterly reporting of receipts and expenditures by continuing political committees; provides partial public funding of gubernatorial elections; assures annual reporting of

lobbyists' financial activity; assures proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and promotes public dissemination of information concerning financing of elections. The Election Law Enforcement Commission is an agency "in-but-not-of" the Department of Law and Public Safety.

20. **Review and Enforcement of Ethical Standards.** Initiates, receives and reviews complaints concerning the conflicts-of-interest law and code of ethics violations against any State officer or employee in the Executive Branch. Conducts investigations, subpoenas witnesses and documents, and after thorough deliberation, issues findings that have the force of law. Coordinates a network of departmental ethics liaison officers for review and education functions within the departments of the Executive Branch. Administers and reviews financial disclosure statements to be filed pursuant to Executive Order No. 10 and the Casino Control Act. The State Ethics Commission is an agency "in-but-not-of" the Department of Law and Public Safety.
21. **Regulation of Alcoholic Beverages.** Regulates and controls the manufacture, possession, storage, sale, transportation, use, and disposition of alcoholic beverages to prevent injury to the public and to deter conditions or activities which are violative of the public interest; issues licenses to manufacturers, transporters, warehousemen, and wholesalers of alcoholic beverages; issues various types of special permits and supervises State and municipal retail liquor licensing. Applicants, licensees, and permit holders are investigated to determine their fitness to obtain and hold a license or permit. Jurisdiction in disciplinary proceedings is vested concurrently in the Division and in the local issuing authority with respect to retail licensees and exclusively in the Division with respect to State licensees or permittees, and in forfeiture proceedings. The Division adjudicates all appeals from the actions of local issuing authorities in all alcoholic beverage control matters.
22. **Regulation of Racing Activities.** Collects pari-mutuel taxes for the State, supervises mutual operations at all the tracks, and grants permits for the conduct of running the

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thoroughbred and harness race meetings in the state where pari-mutuel wagering is allowed. The Commission allots annual race dates to existing permit holders. It licenses, fingerprints, photographs, and screens all personnel working for or connected with track operations, including management, horsemen, owners, and prospective stockholders, to ensure that no one connected with racing has ever been convicted of a crime involving moral turpitude. It oversees the actual conduct of races, supervises the extraction of fluid and blood specimens from horses for chemical analysis, and conducts initial hearings on appeals resulting from disciplinary actions, that may lead to judicial proceedings at the appellate level.

27. **State Athletic Control.** Regulates all persons, practices, and associations related to the operation of boxing, extreme wrestling, and martial arts events. Licenses and regulates promoters, officials and participants in boxing and martial arts events, and supervises the conduct of these activities. Regulates the physical and mental examination of all participants. Provides a "State Athletic Control Board Medical Advisory Council" to assist the Board in approving regulations, rules, and standards for the physical examination of participants and a "New Jersey Commission to Study Benefits to be provided to Professional Boxers." Reviews the professional boxing history of each participant. Evaluates qualifications and issues permits for all boxing and martial arts events. Assures the timely collection of fees and taxes.

EVALUATION DATA

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
PROGRAM DATA				
Office of Highway Traffic Safety				
Highway Safety Grants Received	580	825	825	850
Highway Safety Grants Funded	553	799	800	825
Election Law Enforcement				
Disclosure Reports Total	28,884	31,808	33,810	34,900
Campaign and quarterly	24,073	24,868	25,000	25,500
Lobbyists	4,794	6,638	7,000	7,200
Pay-to-Play	---	---	1,800 (a)	2,000
Personal finance	17	302	10	200
Investigations	42	45	45	45
Civil Prosecutions	87	68	75	75
Public Assistance Requests	12,117	13,117	13,500	14,000
Photocopies	29,831	37,593	29,000	30,000
Review and Enforcement of Ethical Standards				
Hearings	1	3	4	7
Investigations	1,400	1,500	1,600	1,650
Financial Disclosure Reports	2,200	2,400	2,400	2,600
Regulation of Alcoholic Beverages				
Alcoholic Beverage Control Items Processed	137,385	141,355	141,455	141,555
Licenses (State Issued Only)	766	807	825	850
Permits	61,292	61,726	61,750	61,755
Penalties	597	618	630	650
Fees	74,730	78,204	78,250	78,300
Total Inspections	1,561	2,161	1,900	2,000
Total Civil Investigations	222	503	480	500
Total Criminal Investigations	903	1,152	900	950
Total Arrests	274	132	200	225
Regulation of Racing Activities				
Racing Days Allotted	492	476	460	450
Licenses Issued	14,381	14,384	14,300	14,200
Fingerprints Taken	3,754	3,763	3,750	3,725
Samples Taken	32,829	38,444	38,676	38,676
Number of Tests Performed on Samples	800,815	938,033	943,693	943,693
Breathalyzer Tests	825	850	800	750
Simulcasting Programs Allotted	28,400	29,117	31,200	33,400
Rulings Issued	858	875	850	850
State Athletic Control				
Total Number of Professional Shows	30	29	30	30
Professional Boxing Shows	20	10	10	10
Professional Mixed Martial Arts Shows	10	19	20	20
Total Number of Licenses	1,050	1,022	1,050	1,050
Professional Boxers Licensed	175	147	150	150
Licenses (Other)	875	875	900	900
USA Boxing Shows	40	37	40	40
USKBA Amateur MMA Shows (b)	---	26	35	35

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	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported (c)	145	139	135	142
Federal (c)	26	25	24	24
All Other	92	87	82	82
Total Positions	263	251	241	248
Filled Positions by Program Class				
Office of Highway Traffic Safety	26	25	24	24
Election Law Enforcement	74	71	69	70
State Ethics Commission	13	15	13	18
Regulation of Alcoholic Beverages	58	53	53	54
Regulation of Racing Activities	86	81	77	75
Election Management and Coordination (c)	---	---	---	---
State Athletic Control	6	6	5	7
Total Positions	263	251	241	248

Notes:

Actual payroll counts are reported for fiscal years 2006 and 2007 as of December and revised fiscal year 2008 as of January. The Budget Estimate for fiscal year 2009 reflects the number of positions funded. All Other includes positions supported by fees or other dedicated resources previously reported as State supported.

- (a) New category: P.L. 2005, c.271 requires businesses that receive more than \$50,000 through public contracts to file reports.
- (b) United States Kickboxing Association Amateur and Mixed Martial Arts Shows - new sport that began sanctioning in February 2006.
- (c) Election Management and Coordination was relocated to the Department of State from the Department of Law and Public Safety pursuant to P.L. 2007, c.254.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2007					Year Ending June 30, 2009								
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recom- mended					
<u>DIRECT STATE SERVICES</u>													
Distribution by Fund and Program													
600	16	---	616	499	03	600	600	600					
5,952	705	-285	6,372	5,024	17	4,897	4,147	4,147					
1,298	28	-52	1,274	1,075	20	1,270	1,270	1,270					
776	5,528	-273	6,031	6,019	21	318 (a)	---	---					
8,626	6,277	-610	14,293	12,617	Total Direct State Services		7,085 (b)	6,017					
Distribution by Fund and Object													
Personal Services:													
5,836	6,133 R	-1,399	10,570	9,790	Salaries and Wages		5,787	5,111					
Total Personal Services													
5,836	6,133	-1,399	10,570	9,790	Materials and Supplies		120	40					
221	---	114	335	253	Services Other Than Personal		519	239					
887	---	351	1,238	1,020	Maintenance and Fixed Charges		44	12					
142	---	82	224	214	Special Purpose:								
600	16	---	616	499	03	600	600	600					
925 S	---	---	925	600	17	---	---	---					
15	---	---	15	11	Per Diem Payment to Members of Election Law Enforcement Commission		17	15					
---	128	242	370	230	Additions, Improvements and Equipment		---	---					

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Year Ending June 30, 2007					Year Ending June 30, 2009			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID								
Distribution by Fund and Program								
---	---	---	---	---	17	---	5,080	5,080
---	---	---	---	---				
							5,080	5,080
---	---	---	---	---				
---	---	---	---	---			5,080	5,080
---	---	---	---	---				
---	---	---	---	---			5,080	5,080
Distribution by Fund and Object								
---	---	---	---	---				
					17	---	5,080	5,080
8,626	6,277	-610	14,293	12,617		7,085	11,097	11,097
OTHER RELATED APPROPRIATIONS								
Federal Funds								
27,465								
125 ^S	25	-2,947	24,668	9,135	03	31,770	40,320	40,320
360	385	247	992	441	21	350	350	350
27,950	410	-2,700	25,660	9,576		32,120	40,670	40,670
All Other Funds								
---	63							
---	152 ^R	4	219	105	03	---	---	---
---	29							
---	11 ^R	---	40	---	17	481	490	490
---	---	---	---	---	21	5,555	5,555	5,555
---	1,950							
---	11,120 ^R	2	13,072	12,140	22	12,397	12,506	12,506
---	469							
---	595 ^R	---	1,064	758	27	700	700	700
---	14,389	6	14,395	13,003		19,133	19,251	19,251
36,576	21,076	-3,304	54,348	35,196		58,338	71,018	71,018

Notes -- Direct State Services - General Fund

- (a) In fiscal year 2009, the Regulation of Alcoholic Beverages will be fully supported by revenues collected by the Division of Alcoholic Beverage Control.
- (b) The fiscal year 2008 appropriation has been adjusted for the allocation of salary program and reallocation of management efficiencies.

Language Recommendations -- Direct State Services - General Fund

Notwithstanding the provisions of section 14 of P.L. 1992, c.188 (C. 33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of \$3,960,000 are appropriated for the purpose of offsetting operational costs of the Alcoholic Beverage Control Investigative Bureau and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.

From the receipts derived from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off Track and Account Wagering Act" P.L. 2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L. 1973, c.83 (C. 19:44A-1 et al.) and section 11 of P.L. 1991, c.244 (C. 52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L. 1971, c.183 (C. 52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds pursuant to N.J.S.A. 19:44A-30; provided however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required.

Of the amount hereinabove appropriated for the Elections Law Enforcement Gubernatorial Elections Fund, an amount not to exceed \$480,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

18. JUVENILE SERVICES

The Juvenile Justice Commission was created as an "in-but-not-of" agency in the Department of Law and Public Safety pursuant to P.L.1995, c.284 to unify programs for juvenile offenders formerly in the Department of Corrections and the Department of Human Services. The Commission is mandated to provide custody, care and treatment to juvenile offenders under the age of 18 years in State institutions and community programs. The Commission is further authorized to coordinate and distribute State/Community Partnership funding established pursuant to P.L.1995, c. 283 as a result of the plans developed by the County Youth Services Commissions.

Juvenile Community Programs provide both day and residential programs to over 550 juveniles throughout the state. It fulfills its statutory obligations and mandates regarding juvenile offenders by protecting the public from juvenile criminal offenders; by developing a community network of services to reduce commitments to State institutions and programs; and by providing services which encourage rehabilitation and reintegration into the community.

Local Programs and Services provide alternate programs by counties and/or municipalities for juveniles throughout the state. Delinquency prevention is intended to provide strategies and services to increase the likelihood that youth will remain free from initial involvement in the juvenile justice system. Diversionary programs offer alleged juvenile offenders an opportunity to avoid arrest and/or prosecution by providing alternatives to the juvenile justice process. Detention Alternative programs provide supervision and services to juveniles who would otherwise be placed in a secure facility while awaiting their adjudicatory hearing. Dispositional Options are options given to the court when an adjudicated delinquent is ordered to comply with a specific sanction as a consequence for their behavior. Community Re-Entry programs follow a juvenile's release from a secure facility, residential program, or other structured dispositional placement. Client Specific funds are used for very limited goals of providing unavailable services that are necessary to allow a juvenile to be released from detention and assist in transitioning the

juvenile back into the community. The State Incentive Program diverts juveniles from the secure facility and/or residential placements and places them within the community. Juvenile Parole and Transitional services are designed to ensure public safety through intensive community supervision.

The Training School, located at Jamesburg in Middlesex County, provides programs for youths, 19 years of age and under, committed by the juvenile courts, stressing a decentralized approach to the treatment of the residents. Most of the youths are classified as emotionally disturbed and socially maladjusted thus necessitating special education programs, group and individual treatment modalities and security. Group living, community work training, preliminary vocational training, individual and group counseling and formal schooling constitute the program core. Community and family liaison is promoted.

The Juvenile Medium Security Center, located at Bordentown in Burlington County, opened in October, 1983 at the Division of Developmental Disabilities' Yepsin Unit, and provides training, control and rehabilitation for those committed youths who are unable to participate in a less secure setting. These individuals possess serious emotional and behavioral disorders which can most effectively be dealt with in a structured and secure environment.

The Center provides the only secure setting for juvenile offenders who have failed to adjust and respond to various programs throughout Juvenile Services and must be received as disciplinary transfers. Additionally, offenders are assigned for committed crimes such as homicide, atrocious assault and battery, sexual offenses and extensive escape histories. The focus of the Center is total remediation. Each juvenile receives daily academic and vocational training, health and physical education, structured activities, and either individual or group counseling. The Female Secure Care Program, the Hayes Unit, provides a secure setting for teenage girls committed to Juvenile Services. This program is located at the Johnstone facility.

Administration and Support Services is comprised of policy development and central support services formerly provided to juvenile facilities within the Departments of Corrections, Law and

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Public Safety and Human Services. It includes management of all Commission programs including the central support services, human resources for the two juvenile institutions and community programs, policy formulation, as well as grants management for the expanded grant programs. The Juvenile Monitoring Unit is housed within this program and has statewide monitoring and reporting responsibility for all State, county and local juvenile correctional facilities. In addition, the central data processing support and budget and fiscal administration is managed through this program for the entire Commission.

OBJECTIVES

1. To provide the courts with a program alternative to institutionalization designed for the reorientation of the offenders' attitudes and styles of life in order that they may be either maintained safely within their community or returned to the community as responsible citizens.
2. To develop and conduct a program of rehabilitative services; to provide work and contacts with the family and the community; and to provide the residents with acceptable behaviors and attitudes for community living.
3. To receive, diagnose and classify offenders legally committed to juvenile institutions with emphasis on satisfying the individual rehabilitation program needs of the offender.
4. To effect a reorientation of attitudes and habits, upgrade educational attainment and develop work skills through vocational programs which will assist offenders to conform to acceptable community living standards upon release from institutions.
5. To develop and enhance public interest and encourage community participation in the correctional process.

PROGRAM CLASSIFICATIONS

34. **Juvenile Community Programs.** Provides regional coordination and on-site supervision for all community-based operations for juvenile offenders. A total of 30 community residential and day programs provide services for male and female juveniles between the ages of 13 and 18 who have been committed, are on probation, or who are at risk of incarceration throughout the state.
35. **Institutional Control and Supervision.** Designed to provide the level of control necessary to protect the juvenile offender and the community from harm by providing custodial control and supervision in all institutional areas and during offender transportation outside of the institution.
36. **Institutional Care and Treatment.** Includes the activities of housekeeping, safety and medical care which provide a safe, sanitary and healthful environment for offenders and employees; and food service, which meets the nutritional needs of offenders and staff. Provides suitable and adequate clothing to inmates to meet their needs during the period of incarceration. Provides medical, dental, surgical and nursing services to maintain and promote the physical health of offenders.

Treatment and classification services are designed to assist the offender with emotional and/or maturational problems; makes program assignments, reassignments, and release decisions for offenders and maintains accurate, up-to-date cumulative records of relevant information concerning all inmates from admission to final discharge from parole. Recreational programs are provided to enhance social development and promote the constructive use of leisure time. Professional staff activities in the disciplines of psychology, psychiatry and social work provide guidance counseling and other diagnostics and treatments designed to enable offenders to adopt norms of acceptable behavior, improve their adaptive behavior and increase their positive interaction with the staff, other offenders and the community upon release.

Educational programs are also provided and include basic and secondary education, library activities, high school equivalency and vocational training. State aid and federal funds support this program.
40. **Juvenile Parole and Transitional Services.** Designed to ensure public safety through intensive community supervision. Provides effective transitional services in the community to juveniles who have completed their stays at residential programs, day programs, or State facilities with the objective of reducing recidivism.
99. **Administration and Support Services.** Provides administrative services required for the effective operation of the Commission and all of its activities including general management of the juvenile services facilities. The Director and staff are responsible for conducting all Commission programs in such a way as to enhance the efficiency and effectiveness of programming through the provision of leadership and overall supervision of the programs and operations of institutional services and community programs.

Support Services is comprised of the planning, management and operation of the physical assets of the institution including utilities, buildings and structures, grounds and equipment of all kinds. Activities include operation, maintenance, repair, rehabilitation and improvement and custodial and housekeeping services.

LAW AND PUBLIC SAFETY

EVALUATION DATA

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
PROGRAM DATA				
Juvenile Community Programs				
Design Capacity	701	701	736	736
Residential Programs	455	455	431 (a)	431
Transitional Living Programs	---	---	74 (b)	74
Day Reporting Centers	133	133	138 (c)	138
Day Programs	113	113	93 (d)	93
Average Daily Population	600	545	544	544
Residential Programs	399	346	313 (a)	313
Transitional Living Programs	---	---	56 (b)	56
Day Reporting Centers	133	136	130	130
Day Programs	68	63	45	45
Ratio: Population/Positions (e)9/1	.8/1	.8/1	.8/1
Annual Per Capita Cost	\$100,057	\$95,237	\$109,004	\$108,430
Daily Per Capita Cost	\$274.13	\$260.92	\$298.64	\$297.07
Juvenile Parole and Transitional Services				
Active Parole Caseload	635	584	479	479
Local Programs and Services				
Total Programs	188	221	261	261
Delinquency Prevention Programs	36	32	55	55
Diversionary Programs	29	28	38	38
Detention Alternative Programs	25	40	39	39
Dispositional Option Programs	73	101	96	96
Community Re-Entry Programs	13	15	20	20
Client Specific Fund Contracts	12	5	13	13
Total Slots	8,011	17,408 (f)	19,762	19,762
Delinquency Prevention Programs	2,624	4,243	6,008	6,008
Diversionary Programs	2,167	3,456	3,535	3,535
Detention Alternative Programs	846	4,299	3,341	3,341
Dispositional Option Programs	1,881	3,428	3,303	3,303
Community Re-Entry Programs	394	926	1,516	1,516
Client Specific Fund Contracts	99	1,056	2,059	2,059
Average Slots Per Program	43	79	79	79
State Incentive Program (SIP) - Youth Diversion	105	107	107	107
Institutional Operating Data				
Design Capacity	710	670	620	620
New Jersey Training School for Boys	300	300	300	300
Johnstone Campus	320	320	320	320
Life Skills and Leadership Academy	90	50	--- (a)	---
Average Daily Population	641	563	538	538
New Jersey Training School for Boys	296	279	282	282
Johnstone Campus	294	252 (g)	256	256
Life Skills and Leadership Academy	51	32	--- (a)	---
Ratio: Population/Positions (e)9/1	.7/1	.7/1	.7/1
Annual Per Capita Cost	\$ 92,752	\$ 97,872	\$ 102,522	\$ 101,069
Daily Per Capita Cost	\$ 254.11	\$ 268.14	\$ 280.88	\$ 276.90
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	1,305	1,325	1,243	1,238
Federal	49	44	42	42
All Other	409	416	395	396
Total Positions	1,763	1,785	1,680	1,676

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	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
Filled Positions by Program Class				
Juvenile Community Programs	694	674	654	670
Juvenile Parole and Transitional Services	91	89	86	89
Institutional Control and Supervision	488	529	495	469
Institutional Care and Treatment	262	278	250	280
Administration and Support Services	228	215	195	168
Total Positions	1,763	1,785	1,680	1,676

Notes:

- Actual payroll counts are reported for fiscal years 2006 and 2007 as of December and revised fiscal year 2008 as of January. The Budget Estimates for fiscal year 2009 reflect the number of positions funded. All Other includes positions supported by fees or other dedicated resources previously reported as State Supported.
- (a) The capacity and population decreased in the community residential programs due to the net effect of two events: 1.) the conversion of the secure care Life Skills and Leadership Academy to a residential program which resulted in an increase of 50 residential program beds and 2.) the conversion of 74 residential program beds to transitional living programs.
- (b) Transitional Living program data is reported, beginning in fiscal year 2008.
- (c) In fiscal year 2008, the capacity increased in day reporting centers due to the conversion of 5 of the 15 day program slots at Monmouth Day program to day reporting center slots.
- (d) In fiscal year 2008, the capacity decreased in day programs due to a reallocation of human resources.
- (e) Population position ratios do not include administrative functions.
- (f) Slots increased due to private grant funding from the Annie E. Casey Foundation.
- (g) In fiscal year 2007, the Juvenile Justice Commission will begin closing wings for repairs and updates to the fire suppression system at the Juvenile Medium Security Facility.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2007					Year Ending June 30, 2009				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recommended	
DIRECT STATE SERVICES									
Distribution by Fund and Program									
24,410	---	261	24,671	24,671	Juvenile Community Programs	34	27,013	27,013	27,013
40,054	---	4,158	44,212	44,210	Institutional Control and Supervision	35	39,313	38,709	38,709
10,893	---	75	10,968	10,966	Institutional Care and Treatment	36	15,844	15,666	15,666
7,083	13	13	7,109	7,082	Juvenile Parole and Transitional Services	40	7,165	7,165	7,165
16,067	---	1,118	17,185	17,170	Administration and Support Services	99	16,944	15,794	15,794
98,507	13	5,625	104,145	104,099	Total Direct State Services		106,279 (a)	104,347	104,347
Distribution by Fund and Object									
Personal Services:									
73,540	---	3,672	77,212	77,052	Salaries and Wages		86,075	84,321	84,321
---	---	---	---	160	Food In Lieu of Cash		148	148	148
73,540	---	3,672	77,212	77,212	Total Personal Services		86,223	84,469	84,469
4,293	---	150	4,443	4,443	Materials and Supplies		7,586	7,586	7,586
5,292	---	75	5,367	5,367	Services Other Than Personal		7,442	7,264	7,264
1,744	---	-200	1,544	1,544	Maintenance and Fixed Charges		1,793	1,793	1,793
Special Purpose:									
250	---	---	250	250	Project Phoenix	34	150	150	150
770	---	-25	745	745	Juvenile Justice Initiatives	34	745	745	745
42	---	---	42	42	Social Services Block Grant - State Match	34	42	42	42
302	---	---	302	302	Female Substance Abuse Program	34	305	305	305
3,768	---	762	4,530	4,529	Life Skills and Leadership Academy	35	---	---	---
6,513	---	1,191	7,704	7,704	Juvenile Reception and Assessment Center	35	---	---	---

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Year Ending June 30, 2007					Year Ending June 30, 2009				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recom-mended	
<u>DIRECT STATE SERVICES</u>									
66	---	---	66	66					
					35	---	---	---	
503	---	---	503	503					
					36	503	503	503	
2	---	---	2	1					
					99	2	2	2	
687	---	---	687	686					
					99	687	687	687	
406	---	---	406	405					
					99	472	472	472	
185	---	---	185	185					
					99	185	185	185	
144	13	---	157	115					
						144	144	144	
<u>GRANTS-IN-AID</u>									
Distribution by Fund and Program									
18,854	---	---	18,854	18,854					
					34	23,820	23,508	23,508	
1,300	---	---	1,300	1,300					
					40	1,300	1,300	1,300	
20,154	---	---	20,154	20,154		25,120	24,808	24,808	
Distribution by Fund and Object									
Grants:									
---	---	---	---	---					
2,640	---	---	2,640	2,640					
					34	4,000	4,000	4,000	
4,207	---	---	4,207	4,207					
					34	3,475	3,475	3,475	
8,314	---	---	8,314	8,314					
					34	4,292	4,292	4,292	
3,204	---	---	3,204	3,204					
					34	8,470	8,470	8,470	
299	---	---	299	299					
					34	3,270	2,670	2,670	
190	---	---	190	190					
					34	313	313	313	
400	---	---	400	400					
					34	---	288	288	
900	---	---	900	900					
					40	400	400	400	
					40	900	900	900	
<u>CAPITAL CONSTRUCTION</u>									
Distribution by Fund and Program									
1,500	7,677	---	9,177	2,264					
					99	3,800	---	---	
1,500	7,677	---	9,177	2,264		3,800	---	---	
Distribution by Fund and Object									
Division of Juvenile Services									
1,000	4,175	---	5,175	972					
---	7	---	7	7					
					99	500	---	---	
500	825	---	1,325	1,144					
					99	---	---	---	
---	5	---	5	2					
					99	500	---	---	
---	5	---	5	---					
					99	---	---	---	
---	69	---	69	5					
					99	---	---	---	
---	1,572	---	1,572	---					
					99	---	---	---	

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Year Ending June 30, 2007					Year Ending June 30, 2009			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recommended
CAPITAL CONSTRUCTION								
---	482	---	482	---				
					99	---	---	---
---	55	---	55	8	99	---	---	---
---	11	---	11	6	99	---	---	---
---	40	---	40	---	99	---	---	---
---	67	---	67	---	99	---	---	---
---	50	---	50	---	99	---	---	---
---	43	---	43	---	99	---	---	---
---	81	---	81	4	99	2,800	---	---
---	50	---	50	---	99	---	---	---
---	140	---	140	116	99	---	---	---
120,161	7,690	5,625	133,476	126,517	Grand Total State Appropriation		135,199	129,155
OTHER RELATED APPROPRIATIONS								
Federal Funds								
3,338	2,799	139	6,276	3,931	34	3,255	3,274	3,274
<u>3,836</u>	<u>2,188</u>	<u>14</u>	<u>6,038</u>	<u>2,188</u>	99	<u>3,838</u>	<u>3,833</u>	<u>3,833</u>
7,174	4,987	153	12,314	6,119	Total Federal Funds		7,093	7,107
All Other Funds								
---	1,003				34	26,385	25,875	25,875
	2,261 R	20,579	23,843	23,725	36	12,825	11,908	11,908
---	88	10,175	10,344	9,945	99	---	---	---
---	81 R	-30,754	---	---	Total All Other Funds		39,210	37,783
---	30,754 R	---	---	---	GRAND TOTAL ALL FUNDS		181,502	174,045
127,335	46,864	5,778	179,977	166,306				

Notes -- Direct State Services - General Fund

- (a) The fiscal year 2008 appropriation has been adjusted for the allocation of salary program.
- (b) The appropriation for the Juvenile Reception and Assessment Center has been spread to applicable operating accounts.

Notes -- Grants-In-Aid - General Fund

- (c) Appropriation of \$288,000 has been distributed to applicable grant accounts.

Language Recommendations -- Direct State Services - General Fund

Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

Language Recommendations -- Grants-In-Aid - General Fund

The amounts hereinabove appropriated for Re-Entry Case Management Services shall be expended consistent with the recommendations in the final report of the Governor's Task Force on Mental Health.

Of the amounts hereinabove appropriated for the Juvenile Detention Alternatives Initiative, such sums as may be required may be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting. The portion to be used for Grants-in-Aid shall be allocated based on the State Juvenile Detention Alternatives Initiative Steering Committee recommendations subject to Juvenile Justice Commission endorsement.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**

OBJECTIVES

1. To coordinate all Homeland Security issues across all levels of government, law enforcement, emergency management and the private sector.
2. To develop and maintain library resources and to provide information resource/retrieval services to selected agencies within the Department of Law and Public Safety.
3. To maximize management and legal services necessary to marshal efficiently, effectively and economically State and federal resources.

Oversees and distributes State and federal funding for homeland security and preparedness.

88. **Central Library Services.** Provides for the purchase, preparation and organization of books, periodicals and other library materials into an integrated collection for selected agencies of the Department of Law and Public Safety. Provides reference, research and document retrieval services including on-line searches of commercial computerized data bases as well as organization and retrieval of in-house memoranda of law. Coordinates requests for research materials within the Department and coordinates the development of Department library collections and research services with those of the State Library and those maintained by other State agencies.
99. **Administration and Support Services.** Formulates and implements Departmental policies; promulgates rules and regulations; directs the centralized financial, employee, special personnel, and other management services necessary to marshal State and federal resources in order to implement policies and maximize the delivery of services.

PROGRAM CLASSIFICATIONS

13. **Homeland Security and Preparedness.** Coordinates all homeland security issues statewide and acts as liaison to federal law enforcement and other states on counter-terrorism issues. Ensures development of a comprehensive, statewide emergency plan. Gathers and disseminates intelligence and counter-terrorism information for local, county, state and federal law enforcement, in coordination with the State Police.

EVALUATION DATA

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
PERSONNEL DATA				
Affirmative Action Data (a)				
Male Minority	1,369	1,346	1,346	1,346
Male Minority %	14.0%	14.3%	14.3%	14.3%
Female Minority	1,338	1,280	1,280	1,280
Female Minority %	13.6%	13.6%	13.6%	13.6%
Total Minority	2,707	2,626	2,626	2,626
Total Minority %	27.6%	27.9%	27.9%	27.9%
Position Data				
Filled Positions by Funding Source				
State Supported	154	231 (b)	245	255
Federal	9	12	10	10
Total Positions	163	243	255	265
Filled Positions by Program Class				
Homeland Security and Preparedness	---	83 (b)	113	132
Central Library Services	9	9	9	5
Administration and Support Services	154	151	133	128
Total Positions	163	243	255	265

Notes:

- Actual payroll counts are reported for fiscal years 2006 and 2007 as of December and revised fiscal year 2008 as of January. The Budget Estimates for fiscal year 2009 reflect the number of positions funded. All Other includes positions supported by fees or other dedicated resources previously reported as State Supported.
- (a) The Department of Law and Public Safety has administrative oversight of the Juvenile Justice Commission and therefore includes the agency's data in their Affirmative Action personnel data. Beginning with fiscal year 2007, Affirmative Action personnel data excludes the Office of Homeland Security and Preparedness.
 - (b) State supported positions increased due to the transfer of positions from the Division of Criminal Justice to the Office of the Attorney General related to the Office of Homeland Security and Preparedness.

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APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2007					Year Ending June 30, 2009			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recommended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Program								
3,250	---	773	4,023	3,744	Homeland Security and Preparedness	13	3,357	3,357
653	---	---	653	653	Central Library Services	88	888	575
13,815	1,659	-1,828	13,646	12,715	Administration and Support Services	99	14,544	13,325
17,718	1,659	-1,055	18,322	17,112	Total Direct State Services		18,789 ^(a)	17,257
Distribution by Fund and Object								
Personal Services:								
9,717	---	190	9,907	9,908	Salaries and Wages		10,749	9,647
9,717	---	190	9,907	9,908	Total Personal Services		10,749	9,647
162	95	89	346	345	Materials and Supplies		354	354
166	---	2	168	168	Services Other Than Personal		155	125
88	---	-1	87	87	Maintenance and Fixed Charges		89	89
Special Purpose:								
2,650	---	755	3,405	3,126	Office of Homeland Security and Preparedness	13	2,757	2,757
600	---	18	618	618	Domestic Security Preparedness Task Force	13	600	600
3,466	---	-1,300	2,166	2,141	Emergency Operations Center-Operating	99	3,466	3,466
250	---	---	250	250	Smart Growth Enforcement	99	---	---
198	---	---	198	198	Affirmative Action and Equal Employment Opportunity	99	198	198
---	1,525	-773	752	---	Office of Counter-Terrorism	99	---	---
300	---	---	300	163	Criminal Disposition Commission	99	300	---
100	36	-35	101	101	Criminal Sentencing Commission	99	100	---
21	3	---	24	7	Additions, Improvements and Equipment		21	21
<u>STATE AID</u>								
Distribution by Fund and Program								
15,000	---	---	15,000	8,267	Homeland Security and Preparedness	13	15,000	15,000
15,000	---	---	15,000	8,267	Total State Aid		15,000	15,000
Distribution by Fund and Object								
State Aid:								
15,000	---	---	15,000	8,267	Capital for Homeland Security Critical Infrastructure	13	15,000	15,000
32,718	1,659	-1,055	33,322	25,379	Grand Total State Appropriation		33,789	32,257

OTHER RELATED APPROPRIATIONS

Federal Funds								
13,717 ^S	---	29,245	42,962	3,423	Homeland Security and Preparedness	13	101,140	103,720
7,000	1,575	12,883	21,458	3,155	Administration and Support Services	99	1,000	500
20,717	1,575	42,128	64,420	6,578	Total Federal Funds		102,140	104,220

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Year Ending June 30, 2007					Year Ending June 30, 2009			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recommended
OTHER RELATED APPROPRIATIONS								
All Other Funds								
---	---	10,327	10,327	5,230				
					13	---	---	---
	4,765							
---	5,435 ^R	-7,469	2,731	1,288		2,480	2,980	2,980
---	<u>10,200</u>	<u>2,858</u>	<u>13,058</u>	<u>6,518</u>	99	<u>2,480</u>	<u>2,980</u>	<u>2,980</u>
<u>53,435</u>	<u>13,434</u>	<u>43,931</u>	<u>110,800</u>	<u>38,475</u>		<u>138,409</u>	<u>139,457</u>	<u>139,457</u>
GRAND TOTAL ALL FUNDS								

Notes -- Direct State Services - General Fund

- (a) The fiscal year 2008 appropriation has been adjusted for the allocation of salary program and reallocation of management efficiencies.
- (b) In addition to the resources reflected in All Other Funds above, a total of \$7.2 million will be transferred from the Department of Treasury to support operations and services related to the Office of Homeland Security and Preparedness in fiscal 2009. The recent history of such receipts is reflected in the Department of Treasury's budget.

Language Recommendations -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General; provided, however, that receipts in excess of \$2,255,000 may only be used for non-recurring expenditures.

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 2008 and February 1, 2009, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.

Penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L. 1987, c.106 (C.2C:35-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Office of Homeland Security and Preparedness is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L. 2002, c. 34 (C.App.A:9-78), not to exceed \$7,200,000, are appropriated for the Office of Homeland Security and Preparedness and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- State Aid - General Fund

Of the amounts hereinabove appropriated for Capital for Homeland Security Critical Infrastructure, amounts may be transferred to other departments and State agencies for any State and local homeland security purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland Security Critical Infrastructure account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency,

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authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

OBJECTIVES

To provide legal services and counsel to all officers, departments, agencies and instrumentalities of State government, as well as County Boards of Election and Taxation.

PROGRAM CLASSIFICATIONS

12. **Legal Services.** Provides day-to-day counseling and advice, renders written legal opinions on questions concerning

constitutional and statutory authority and operations, makes appearances at State hearings, and represents the State in litigation and appeals in both State and federal courts. Services include representing the State in all claims brought against the State and its employees for personal injury, property damage and contract claims, as well as prosecuting all claims for property damage on behalf of the State.

EVALUATION DATA

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
PROGRAM DATA				
Legal Services				
Appeals pending	1,600	1,488	1,696	1,933
Appeals disposed	1,951	1,858	1,858	1,858
Formal administrative agency advice pending	35	24	21	21
Administrative agency advice completed	115	112	112	112
Litigation pending	12,712	13,721	14,476	15,345
Litigation concluded	9,712	8,824	8,824	8,824
Other matters pending	5,417	5,316	5,972	6,330
Other matters concluded	4,738	5,259	5,259	5,259
Administrative hearings pending	4,240	3,245	3,449	3,656
Administrative hearings concluded	2,832	1,980	1,980	1,980
Workers Compensation pending	6,129	6,554	6,783	6,986
Workers Compensation completed	1,701	1,824	1,879	1,935
Second Injury pending	7,909	7,978	8,108	8,270
Second Injury completed	1,432	1,173	1,173	1,173
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	754	662	624	615
All Other	364	342	315	306
Total Positions	1,118	1,004	939	921
Filled Positions by Program Class				
Legal Services	1,118	1,004	939	921 (a)
Total Positions	1,118	1,004	939	921

Notes:

Actual payroll counts are reported for fiscal 2006 and 2007 as of December and revised fiscal 2008 as of January. The Budget Estimates for fiscal 2009 reflect the number of positions funded. All Other includes positions supported by fees or other dedicated resources previously reported as State Supported.

- (a) The funded position counts for fiscal 2009 are based on estimated legal service reimbursements from client agencies. These counts are subject to negotiated client agency agreements and the actual funded position counts could change.

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APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2007					Year Ending June 30, 2009				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
17,052	63,055	-500	79,607	79,208	Legal Services	12	81,786	82,288	82,288
<u>17,052</u>	<u>63,055</u>	<u>-500</u>	<u>79,607</u>	<u>79,208</u>	Total Direct State Services		<u>81,786</u> ^(a)	<u>82,288</u>	<u>82,288</u>
					Less:				
---	(63,055)	---	(63,055)	(62,660)	Legal Services		(63,070)	(64,303)	(64,303)
---	<u>(63,055)</u>	---	<u>(63,055)</u>	<u>(62,660)</u>	Total Income Deductions		<u>(63,070)</u>	<u>(64,303)</u>	<u>(64,303)</u>
<u>17,052</u>	<u>---</u>	<u>-500</u>	<u>16,552</u>	<u>16,548</u>	Total State Appropriation		<u>18,716</u>	<u>17,985</u>	<u>17,985</u>
Distribution by Fund and Object									
Personal Services:									
14,658	---	-500	14,158	14,158	Salaries and Wages		16,364	15,633	15,633
<u>14,658</u>	<u>---</u>	<u>-500</u>	<u>14,158</u>	<u>14,158</u>	Total Personal Services		<u>16,364</u>	<u>15,633</u>	<u>15,633</u>
89	---	---	89	89	Materials and Supplies		89	89	89
601	---	---	601	597	Services Other Than Personal		559	559	559
262	---	---	262	262	Maintenance and Fixed Charges		262	262	262
Special Purpose:									
---	63,055 ^R	---	63,055	62,660	Legal Services	12	63,070	64,303	64,303
1,442	---	---	1,442	1,442	Child Welfare Unit	12	1,442	1,442	1,442
					Less:				
---	(63,055) ^R	---	(63,055)	(62,660)	Income Deductions		<u>(63,070)</u>	<u>(64,303)</u>	<u>(64,303)</u>
<u>17,052</u>	<u>---</u>	<u>-500</u>	<u>16,552</u>	<u>16,548</u>	Grand Total State Appropriation		<u>18,716</u>	<u>17,985</u>	<u>17,985</u>

Notes -- Direct State Services - General Fund

(a) The fiscal year 2008 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Direct State Services - General Fund

In addition to the \$64,302,925 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies. Such sums shall first be charged to any revenues derived from recoveries collected by the State but may also be provided from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

OBJECTIVES

1. To assure fair, equitable, and competent treatment of the consumer in practices relating to the acquisition of goods and services, and the use of professional and occupational services.
2. To assure equal opportunity in employment, housing, public accommodations, and the extension of credit or making of loans.
3. To compensate innocent victims of violent crimes.

PROGRAM CLASSIFICATIONS

14. **Consumer Affairs.** Protects the rights of the consumer and provides uniform enforcement of public protection laws. Provides executive leadership and centralized administrative and support services for all the bureaus, offices, commissions, sections and professional boards, and advisory committees. Directs efforts toward the prevention of fraud and unfair dealings in advertising and/or sales techniques; regulates the buying and selling of securities and analyzes corporate takeover proposals; establishes uniform standards and checks for compliance with those standards; regulates fund raising

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organizations; licenses and regulates employment agencies and counselors; regulates the conduct of bingo games and raffles; and performs field inspections and investigations for the professional and occupational boards. Institutes hearings to determine if violations have occurred and/or to assess penalties for violations of the public protection laws.

15. **Operation of State Professional Boards.** Completely financed from receipts, the boards regulate the practices of the respective professions, occupations, and trades for the protection of the consumer; prescribe standards of conduct and performance; pass on qualifications of applicants for licensure by examination, evaluation of experience, and/or endorsement of credentials; certify the training programs of certain schools and agencies; and hear complaints on violations of statutory provisions and determine penalties for violators. The New Jersey Cemetery Board ensures that those companies certified in this State continue to comply with all applicable laws and regulations; and that all persons directly or indirectly associated with this industry are properly licensed; and investigates and resolves all written complaints in a timely manner.

16. **Protection of Civil Rights.** Protects all persons in their civil rights; prevents and eliminates practices of discrimination against persons because of race, creed, color, national origin, ancestry, age, sex, marital status, mental or physical handicap, nationality or their liability for service in the armed forces of the United States; investigates complaints originated by individuals and initiates complaints of its own to eliminate discriminatory patterns and practices. Conciliation conferences and public hearings are used to remedy acts of discrimination. Enforces the Multiple Dwelling Reporting Rule and conducts "A95" civil rights reviews.

19. **Victims of Crime Compensation Agency.** Conducts hearings on applications for compensation for personal injury or death resulting from violent crimes. Awards not to exceed \$25,000 are granted to the innocent victim, the dependents of the deceased innocent victim, or to any person responsible for the maintenance of the innocent victim. The Victims of Crime Compensation Board was renamed Victims of Crime Compensation Agency and is now within the Department of Law and Public Safety.

EVALUATION DATA

PROGRAM DATA	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
Consumer Affairs				
Weights and Measures				
Licenses and permits issued	1,855	2,932	2,250	2,250
Devices tested	104,698	130,507	116,430	116,430
Penalties collected	\$2,260,585	\$2,399,860	\$2,482,000	\$2,482,000
Commodity checks	466,402	409,015	471,000	471,000
Securities Bureau				
Special investigations	55	58	50	50
Inquiries	21,066	18,053	15,000	15,000
Hearings and conferences	100	98	100	100
Applications	234,027	247,315	250,000	250,000
Administrative orders	93	110	100	100
Registrations	190,484	200,565	200,000	200,000
Consumer Protection Programs				
Mail received	128,822 (a)	99,973	110,000	110,000
Consumer complaints opened	9,874	6,892	7,500	7,500
Consumer complaints closed	3,217	2,895	3,000	3,000
Value of restitutions made	\$5,849,412	\$3,914,407	\$3,300,000	\$3,300,000
Penalties collected	\$4,528,555	\$2,878,086	\$3,739,000	\$2,900,000
Number of controlled dangerous substance manufacturers registered	41,333	41,964	41,500	41,500
Licenses issued - Public Movers and Warehouseman	373	362	360	360

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	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
Operation of State Professional Boards				
Licenses in Force (end of year)				
Certified Public Accountants	25,388	26,391	26,000	26,000
Architects	7,945	8,705	8,700	8,700
Dentists and Dental Hygienists	18,398	21,183	21,200	21,200
Mortuary Science	2,625	2,583	2,600	2,600
Professional Engineers and Land Surveyors	19,430	20,424	20,500	20,500
Medical Examiners	38,744	39,573	39,500	39,500
Nursing	177,461	175,514	176,000	176,000
Optometrists	2,920	2,916	3,000	3,000
Pharmacy	15,608	15,346	15,500	15,500
Veterinary Medical Examiners	2,189	2,291	2,300	2,300
Court Reporting	1,135	1,087	1,100	1,100
Ophthalmic Dispensers and Ophthalmic Technician	1,607	1,658	1,700	1,700
Cosmetology and Hairstyling	81,442	78,904	79,000	79,000
Professional Planners	3,143	3,052	3,100	3,100
Electrical Contractors	18,092	19,367	19,500	19,500
Psychological Examiners	2,918	2,990	3,000	3,000
Master Plumbers	6,214	6,246	6,250	6,250
Marriage Counselor Examiners	4,645	5,047	5,100	5,100
Chiropractic Examiners	3,317	3,430	3,450	3,450
Physical Therapists	8,754	9,269	9,300	9,300
Audiology and Speech Pathology	4,139	4,464	4,500	4,500
Real Estate Appraisal	2,864	3,138	3,150	3,150
Respiratory Care	3,164	3,360	3,400	3,400
Social Work Examiners	16,754	16,087	16,500	16,500
Orthotics and Prosthetics	234	232	235	235
Occupational Therapists	4,155	4,454	4,500	4,500
Cemetery Companies	399	399	399	399
Protection of Civil Rights				
Caseload				
Cases received (docketed)	1,280	1,606	3,600	1,200
Cases closed (resolved)	1,286	1,260	3,560	1,550
Ending balance (cumulative)	1,316	1,662	1,702	1,352
Complaints received (not docketed)	11,440	14,611	13,000	13,000
Monetary awards	\$2,386,465	\$2,330,046	\$3,100,000	\$2,700,000
Victims of Crime Compensation Agency				
Claims pending, July 1 (b)	1,962	2,085	1,231	988
Cases re-opened	335	308	310	313
Claims received	4,194	3,990	4,200	4,200
Claims concluded	4,406	4,523	4,753	4,753
Approved for payments	2,495	2,720	2,950	2,950
Denied	1,911	1,803	1,803	1,803
Ending balance, June 30	2,085	1,860	988	748
Average award	\$5,770	\$6,060	\$6,060	\$6,060
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	239	225	196	184
All Other	634	597	549	440
Total Positions	873	822	745	624
Filled Positions by Program Class				
Consumer Affairs	479	445	406	340
Operation of State Professional Boards	259	245	223	170
Protection of Civil Rights	90	86	78	76
Victims of Crime Compensation Agency	45	46	38	38
Total Positions	873	822	745	624

LAW AND PUBLIC SAFETY

Notes:

Actual payroll counts are reported for fiscal years 2006 and 2007 as of December and revised fiscal year 2008 as of January. The Budget Estimate for fiscal year 2009 reflects the number of positions funded. All Other includes positions supported by fees or other dedicated resources previously reported as State Supported.

(a) The fiscal year 2006 mail received volume increase is due to the receipt of new Home Improvement Contractor Registrations and the Do Not Call Legislation.

(b) Revised fiscal year 2008 Claims pending, July 1 adjusted by 629 cases from Actual 2007 Ending balance, June 30 due to December 31, 2007 IT Monthly Statistical Report revision. Previous open cumulative cases had not been adjusted due to programming limitations.

APPROPRIATIONS DATA (thousands of dollars)

Orig. & (S)Supplemental	Year Ending June 30, 2007				Prog. Class.	2008 Adjusted Approp.	Year Ending June 30, 2009		
	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended			Requested	Recommended	
DIRECT STATE SERVICES									
Distribution by Fund and Program									
13,239	66,606	-23,000	56,845	34,030	14	12,645	12,392	12,392	Consumer Affairs
17,633	84,432	---	102,065	42,707					Operation of State Professional Boards
17,541	84,432	---	101,973	42,701	15	17,633	17,633	17,633	(From General Fund)
92	---	---	92	6		17,541	17,541	17,541	(From Casino Revenue Fund)
5,617	78	-6	5,689	5,689	16	92	92	92	Protection of Civil Rights
5,695	8,991	-89	14,597	11,830	16	5,974	5,721	5,721	Victims of Crime Compensation Agency
					19	5,238	4,658	4,658	
42,184	160,107	-23,095	179,196	94,256		41,490	40,404	40,404	Total Direct State Services
42,092	160,107	-23,095	179,104	94,250		41,398 ^(a)	40,312	40,312	(From General Fund)
92	---	---	92	6		92	92	92	(From Casino Revenue Fund)
Distribution by Fund and Object									
Personal Services:									
11,119	44,963 43,136 ^R	-15,122	84,096	24,433		9,909	8,150	8,150	Salaries and Wages
86	---	---	86	---		66	66	66	Salaries and Wages (CRF)
---	---	---	---	5,172		---	---	---	Employee Benefits
---	---	---	---	---		20	20	20	Employee Benefits (CRF)
11,205	88,099	-15,122	84,182	29,605		9,995	8,236	8,236	Total Personal Services
11,119	88,099	-15,122	84,096	29,605		9,909	8,150	8,150	(From General Fund)
86	---	---	86	---		86	86	86	(From Casino Revenue Fund)
465	629	12	1,106	425		312	230	230	Materials and Supplies
14,258	3,023	14,411	31,692	28,331		14,877	15,422	15,422	Services Other Than Personal
6	---	---	6	6		6	6	6	Services Other Than Personal (CRF)
1,744	113	640	2,497	2,394		2,054	2,545	2,545	Maintenance and Fixed Charges
Special Purpose:									
1,390	5 680 ^R	---	2,075	1,918		1,390	1,390	1,390	Consumer Affairs Legalized Games of Chance
5,493	45,679 8,494 ^R	-22,000	37,666	16,008	14	5,493	5,493	5,493	Securities Enforcement Fund
2,612	401 1,399 ^R	---	4,412	4,244	14	2,612	2,612	2,612	Consumer Affairs Weights and Measures Program
556	799 1,048 ^R	---	2,403	1,584	14	556	556	556	Consumer Affairs Charitable Registrations Program
---	43 123 ^R	100	266	169	15	---	---	---	Operation of State Professional Boards
500	87	---	587	561	15	500	500	500	Personal Care Attendants -- Background Checks
100	---	-100	---	---	16	---	---	---	Civil Rights Case Tracking System
3,630	3,203 4,129 ^R	-914	10,048	8,889	19	3,570	3,372	3,372	Claims - Victims of Crime
---	1,235 424 ^R	-174	1,485	---	19	---	---	---	Criminal Disposition and Revenue Collection Fund

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Year Ending June 30, 2007					Year Ending June 30, 2009			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recommended
					<u>DIRECT STATE SERVICES</u>			
150	---	---	150	30				
75	494	52	621	92				
					<u>GRANTS-IN-AID</u>			
					Distribution by Fund and Program			
---	---	---	---	---				
---	---	---	---	---				
					Total Grants-in-Aid			
					Distribution by Fund and Object			
					Grants:			
---	---	---	---	---				
---	---	---	---	---				
42,184	160,107	-23,095	179,196	94,256				
					Grand Total State Appropriation			
					OTHER RELATED APPROPRIATIONS			
					Federal Funds			
715	559	---	1,274	559				
<u>7,000</u>	<u>5,715</u>	<u>---</u>	<u>12,715</u>	<u>11,835</u>				
7,715	6,274	---	13,989	12,394				
					All Other Funds			
---	13 394 ^R	---	407	347				
---	65 174 ^R	---	239	21				
---	4 ^R	---	4	---				
<u>---</u>	<u>650</u>	<u>---</u>	<u>650</u>	<u>368</u>				
49,899	167,031	-23,095	193,835	107,018				
					GRAND TOTAL ALL FUNDS			
					69,888	66,698	66,698	66,698

Notes -- Direct State Services - General Fund

(a) The fiscal year 2008 appropriation has been adjusted for the allocation of salary program and reallocation of management efficiencies.

Language Recommendations -- Direct State Services - General Fund

All fees, penalties, and costs collected pursuant to P.L. 1988, c.123 (C. 56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Fees and cost recoveries collected pursuant to P.L. 1989, c.331 (C. 34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from penalties and the unexpended balance at the end of the preceding fiscal year in the Consumer Fraud Education Fund program account pursuant to P.L. 1999, c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Receipts in excess of the amount anticipated derived pursuant to P.L. 1954, c.7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c.405 (C. 49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

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Notwithstanding the provisions of section 15 of P.L. 1985, c.405 (C.49:3-66.1) to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year, are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program and for use by the Department of Law and Public Safety, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the assessment and recovery of costs, fines, and penalties as well as other receipts received pursuant to the Consumer Fraud Act, P.L. 1960, c.39 (C. 56:8-1 et seq.), are appropriated for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to R.S. 51:1-1 et seq. from the operations of the Division of Consumer Affairs, Office of Weights and Measures program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to P.L. 1994, c.16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigation program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for each of the several State professional boards, advisory boards, and committees shall be payable from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated, and the unexpended balances at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to defray production costs.

Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

Notwithstanding the provisions of section 2 of P.L. 1983, c.412 (C. 10:5-14.1a) any receipts derived from the assessment of fines, fees, and penalties pursuant to P.L. 1945, c.169 (C. 10:5-1 et seq.) are appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L. 1979, c.396 (C. 2C: 43-3.1) are appropriated.

The amount hereinabove appropriated for "Claims - Victims of Crime" is available for payment of awards applicable to claims filed in prior fiscal years.

Receipts derived from assessments pursuant to section 2 of P.L. 1979, c.396 (C. 2C:43-3.1) and the unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program and payments of claims of victims of crime, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from assessments under section 2 of P.L. 1979, c.396 (C. 2C:43-3.1) in excess of the amount anticipated and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims of victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional Victims of Crime Compensation Agency operational costs up to \$1,175,000, and \$98,000 for the Agency's Strategic IT Automation Initiative, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- Direct State Services - Casino Revenue Fund

The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated with the operation of the Board of Nursing.

Language Recommendations -- Direct State Services - General Fund

Receipts derived from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L. 2001, c.404 (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.