## 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 71. LEGISLATIVE ACTIVITIES 0001. SENATE 01. SENATE

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
11-100-001-0001-002	0001-100-010000-11	Senators (40)	( 1,990)
11-100-001-0001-002	0001-100-010000-12	Salaries and Wages	( 4,349)
11-100-001-0001-002	0001-100-010000-13	Members' Staff Services	( 4,400)
11-100-001-0001-003	0001-100-010000-2	Materials and Supplies	( 135)
11-100-001-0001-004	0001-100-010000-3	Services Other Than Personal	( 486)
11-100-001-0001-005	0001-100-010000-4	Maintenance and Fixed Charges	( 72)
11-100-001-0001-007	0001-100-010000-7	Additions, Improvements and Equipment	( 27)
		Total Appropriation, Senate	

#### Language -- Direct State Services - General Fund

11-100-001-0001-002	0001-100-010000	The unexpended balance at the end of the preceding fiscal year in this account is appropriated.
11-100-001-0001-003		

11-100-001-0001-004 11-100-001-0001-005 11-100-001-0001-007

### 0002. GENERAL ASSEMBLY 02. GENERAL ASSEMBLY

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
11-100-001-0002-002	0002-100-020000-11	Assemblypersons (80)	( 3,937)
11-100-001-0002-002	0002-100-020000-12	Salaries and Wages	( 4,387)
11-100-001-0002-002	0002-100-020000-13	Members' Staff Services	( 8,800)
11-100-001-0002-003	0002-100-020000-2	Materials and Supplies	( 108)
11-100-001-0002-004	0002-100-020000-3	Services Other Than Personal	( 576)
11-100-001-0002-005	0002-100-020000-4	Maintenance and Fixed Charges	( 90)
11-100-001-0002-007	0002-100-020000-7	Additions, Improvements and Equipment	( 4)
		Total Appropriation, General Assembly	

#### Language -- Direct State Services - General Fund

0002-100-020000-0 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

### 0003. OFFICE OF LEGISLATIVE SERVICES 03. LEGISLATIVE SUPPORT SERVICES

US. LEGISLATIVE SUPPORT SERVICES			
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
11-100-001-0003-002	0003-100-030000-12	Salaries and Wages	( 21,701)
11-100-001-0003-003	0003-100-030000-2	Materials and Supplies	( 1,065)
11-100-001-0003-004	0003-100-030000-3	Services Other Than Personal	( 2,527)
11-100-001-0003-005	0003-100-030000-4	Maintenance and Fixed Charges	( 3,181)
		Special Purpose:	
11-100-001-0003-022	0003-100-030020-5	State House Express Civics Education Program	( 30)
11-100-001-0003-008	0003-100-030040-5	Affirmative Action and Equal Employment Opportunity	( 29)
11-100-001-0003-021	0003-100-030080-5	Senator Wynona Lipman Chair in Women's Political Leadership,	
		Eagleton Institute	( 100)
11-100-001-0003-020	0003-100-030440-5	Henry J. Raimondo New Jersey Legislative Fellows Program	( 69)
11-100-001-0003-007	0003-100-030000-7	Additions, Improvements and Equipment	( 256)
		Total Appropriation, Office of Legislative Services	28,958

## 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 71. LEGISLATIVE ACTIVITIES

Language Direct Sta	te Services - General Fur	nd		
11-100-001-0003-002 11-100-001-0003-003 11-100-001-0003-004 11-100-001-0003-005 11-100-001-0003-007	0003-100-030000	Such sums as may be required for the cost of information system audits per funded from the departmental data processing accounts of the department i	erformed by the State Au n which the audits are pe	ditor are rformed.
11-100-001-0003-002 11-100-001-0003-003 11-100-001-0003-004 11-100-001-0003-007	0003-100-030000	Such sums as are required, as determined by the Technology Executive Group of the Legislative Informatic Systems Committee of the Legislative Services Commission, for the continuation and expansion of existing and emerging computer and information technologies for the Legislature including but not limited interactive video conferencing, telecommunication capabilities, electronic copying and facsimi		
11-100-001-0003-007 11-100-001-0003-009	0003-100-030050-5	transmissions, training and such other technologies in order to sustain a legislative technology infrastructure that the Legislature deems necessary determined shall be obligated, expended or otherwise made available with of the Senate President and the Speaker of the General Assembly.	are appropriated. No am	ounts so
11-100-001-0003-007	0003-100-030000-7	Such sums as are required for Master Lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.		
	0003-300-030000	Receipts derived from fees and charges for public access to legislative unexpended balance at the end of the preceding fiscal year of such receivered to a non-lapsing revolving fund established in and administered by for the purpose of continuing to modernize, maintain, and expand the degislative information.	pts are appropriated and the Office of Legislative	shall be Services
11-100-001-0003-002 11-100-001-0003-003 11-100-001-0003-004 11-100-001-0003-005 11-100-001-0003-007	0003-100-030000	The unexpended balance at the end of the preceding fiscal year in this account	ount is appropriated.	
		Total Appropriation, Legislative Activities	<u> </u>	58,319
		ERNMENT DIRECTION, MANAGEMENT, AND CONTROL LEGISLATIVE COMMISSIONS AND COMMITTEES		
	0010.	. INTERGOVERNMENTAL RELATIONS COMMISSION 09. LEGISLATIVE COMMISSION		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
11-100-001-0010-003	0010-100-090020-5	The Council of State Governments	( 155)	
11-100-001-0010-009	0010-100-090080-5	National Conference of State Legislatures	( 184)	
11-100-001-0010-014	0010-100-090090-5	Eastern Trade Council - The Council of State Governments	( 36)	
11-100-001-0010-015	0010-100-090250-5	Northeast States Association for Agriculture StewardshipThe Council of State	( 25)	
		Total Appropriation, Intergovernmental Relations Commission	<u> </u>	400
		0014. JOINT COMMITTEE ON PUBLIC SCHOOLS 09. LEGISLATIVE COMMISSION		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
11-100-001-0014-001	0014-100-090010-5	Expenses of Commission	( 335)	
		Total Appropriation, Joint Committee on Public Schools	·····	335
		0018. STATE COMMISSION OF INVESTIGATION 09. LEGISLATIVE COMMISSION		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
11-100-001-0018-007	0018-100-090010-5	Expenses of Commission	( 4,539)	
		Total Appropriation, State Commission of Investigation	····· <u> </u>	4,539

# 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 77. LEGISLATIVE COMMISSIONS AND COMMITTEES 0053. NEW JERSEY LAW REVISION COMMISSION 09. LEGISLATIVE COMMISSION

NICFS Account No. 11-100-001-0053-002	<u>IPB Account No.</u> 0053-100-090010-5	<u>Direct State Services</u> (thousands of dollar Expenses of Commission	rs)	
		Total Appropriation, New Jersey Law Revision Commission	321	
0058. STATE CAPITOL JOINT MANAGEMENT COMMISSION 09. LEGISLATIVE COMMISSION				
NJCFS Account No.	IPB Account No.	<u>Direct State Services</u> (thousands of dollar	rs)	
11-100-001-0058-001	0058-100-090010-5	Expenses of Commission		
		Total Appropriation, State Capitol Joint Management Commission	9,901	
		Total Appropriation, Legislative Commissions and Committees	15,496	
Language Direct Sta 11-100-001-0010-002 11-100-001-0010-003 11-100-001-0010-009 11-100-001-0018-007 11-100-001-0014-001 11-100-001-0026-001 11-100-001-0040-001 11-100-001-0053-002 11-100-001-0058-001	te Services - General Fun 0010-100-090010-5 0010-100-090020-5 0010-100-090080-5 0010-100-090090-5 0018-100-090010-5 0026-100-090010-5 0040-100-090010-5 0053-100-090010-5 0058-100-090010-5	nd  The unexpended balances at the end of the preceding fiscal year in these accounts are appropria	ted.xd	
11-100-001-0058-001	0058-100-090010-5	Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the of the State Capitol Joint Management Commission are appropriated to defray custodial, security, and other related costs of these facilities.		
		Such sums as are required for the establishment and operation of the Apportionment Commiss Legislative Redistricting Commission are appropriated, subject to the approval of the Director of of Budget and Accounting and the Legislative Budget and Finance Officer.		
		Total Appropriation, Legislature	73,815	
		Totals by Category: Direct State Services	73,815	
		Totals by Fund: General Fund	73,815	