

## DEPARTMENT OF LAW AND PUBLIC SAFETY

### OVERVIEW

#### Mission

The Department of Law and Public Safety is dedicated to protecting the safety and security of the people of New Jersey. Under the oversight of the Attorney General, the Department performs far-reaching and diverse security and legal duties, providing statewide law enforcement and emergency response services, as well as services and counsel to other state agencies, and instituting legal actions where appropriate to advance the interests of the State and its citizens.

The primary mission of the Department of Law and Public Safety is to ensure and advance the quality of life for the people of New Jersey. In this regard, the Department:

- \*Protects the safety, security, and quality of life of the people of New Jersey through an integrated and coordinated structure of law enforcement and regulatory agencies;

- \*Advocates for the State in matters where the rights and interests of the public are at issue; and

- \*Represents the interests of the State and its agencies in all legal matters.

With 12 divisions and offices, as well as independent commissions and boards, the Department performs such critical tasks as overseeing the criminal justice system, protecting citizens' civil and consumer rights, promoting highway traffic safety, and maintaining public confidence in the casino, combative sports, alcoholic beverage, gaming and racing industries. As head of the Department, the Attorney General serves as the State's chief law enforcement officer and legal adviser, and is responsible for the management and administration of the Department.

#### Goals

The goals of the Department are accomplished through four core mission area objectives, which consist of Public Safety, Emergency Management, Services to the Public, and Services to the State. To measure these goals, the Department prepares and files a detailed performance report on the Governor's Performance Center website, which can be found at <http://www.yourmoney.nj.gov/transparency/performance/>, on a quarterly basis.

Current Department responsibilities include coordinating the functions of the State Police, criminal investigations and prosecutions, intelligence gathering, homeland security and emergency services; supporting and providing guidance for State and local law enforcement agencies; and maintaining and operating criminal records and identification systems. The Department also provides day and residential programs for juvenile offenders throughout the State, enhancing public safety by committing juvenile offenders to secure care programs and overseeing a juvenile detention alternative.

Other responsibilities include protecting the rights of consumers and enforcing the Consumer Fraud Act, which regulates advertising and sales techniques to prevent fraud, deceit, and misrepresentation in the sale of goods and services. The activities of the Division of Consumer Affairs also include regulating buyers and sellers of securities, fundraising organizations, employment agencies, Bingo games and raffles and the enforcement of uniform standards of weights and measures.

#### Budget Highlights

The Fiscal 2012 Budget for the Department of Law and Public Safety totals \$555.4 million, a decrease of \$5.0 million or 0.9% under the

fiscal 2011 adjusted appropriation of \$560.4 million. Of the total reduction, \$5.0 million is achieved through attrition department-wide, \$2.9 million is achieved through a reduction of a fiscal 2011 one-time appropriation for the purchase of Digital In-Vehicle Recording devices for State Police, and \$1.3 million is achieved by eliminating sick leave injury, which is a statewide initiative. These reductions are offset by growth in the Casino Control Fund to support the transfer of regulatory functions from the Casino Control Commission to the Division of Gaming Enforcement. The Budget also includes funding for a recruit training class and delivery of new MedEvac helicopters in the Division of State Police.

#### Office of the Attorney General

The Fiscal 2012 Budget recommendation for the Office of the Attorney General is \$10.6 million, a decrease of \$0.4 million from the fiscal 2011 adjusted appropriation of \$11.0 million. As head of the Department of Law and Public Safety, the Attorney General serves as the State's chief law enforcement officer and legal advisor and is responsible for the management and administration of the Department.

#### State Police

The Fiscal 2012 Budget recommendation for the Division of State Police is \$289.7 million, a decrease of \$6.0 million from the fiscal 2011 adjusted appropriation of \$295.7 million. The State Police provide law enforcement services throughout the State, including rural section patrols and all major State highway patrols. Other functions include investigation of organized crime, racketeering, narcotics trafficking and white-collar crime. Assuming normal attrition and including a new trooper class, the total number of State troopers will be 2,836 by the end of the fiscal year.

#### Division of Criminal Justice

The Fiscal 2012 Budget recommendation for the Division of Criminal Justice is \$31.2 million, a decrease of \$0.1 million from the fiscal 2011 adjusted appropriation of \$31.3 million. The Division is charged with the responsibility to detect, enforce and prosecute the criminal business of the State through the uniform and efficient administration of our criminal laws. In addition to its direct law enforcement operations, the Division provides oversight and coordination within New Jersey's law enforcement community.

#### Division of Law

The Fiscal 2012 Budget recommendation for the Division of Law is \$15.5 million, a decrease of \$0.1 million from the fiscal 2011 adjusted appropriation of \$15.6 million. The Division provides legal services to all offices, departments and entities of State government, as well as county Boards of Election and Taxation. The Division will receive over \$55.8 million in reimbursements, not including fringe payments, for legal services rendered from State agencies and third parties for a total budget of \$71.3 million. Funding will be provided from the Division of Youth and Family Services (DYFS) for staff and related operational costs associated with child welfare reform. The Division renders written legal opinions to governmental agencies, makes appearances at hearings, and represents the State in litigation and appeals in State and federal courts, administrative hearings, and proceedings to protect the rights of children under the care of DYFS.

#### Division of Consumer Affairs

The Fiscal 2012 Budget recommendation for the Division of Consumer Affairs is \$7.3 million, a decrease of \$0.2 million from the fiscal 2011 adjusted appropriation of \$7.5 million. The Division protects the public from fraud, deceit and misrepresentation in the sale of goods and services.

# LAW AND PUBLIC SAFETY

## Office of Homeland Security and Preparedness

The Fiscal 2012 Budget recommendation for the Office of Homeland Security and Preparedness (OHSP) is \$3.7 million, the same level as the fiscal 2011 adjusted appropriation.

The Office was created by executive order in 2006. OHSP is led by a Director, who is appointed by the Governor and serves as a member of the governor's Cabinet and as the Governor's principal advisor on homeland security issues. The Director serves as Chair of the Domestic Security Preparedness Task Force, which was created by statute in 2001 (P.L. 2001, c. 246). The mission of the OHSP is to protect the citizens and critical infrastructure of the State of New Jersey from acts of terrorism, natural disasters and other catastrophic events and emergencies.

## Juvenile Justice Commission

The Fiscal 2012 Budget recommendation for the Juvenile Justice Commission (JJC) totals \$117.7 million, a decrease of \$2.6 million from the fiscal 2011 adjusted appropriation of \$120.3 million. The JJC is the single State agency mandated by legislation to lead and implement the reform of the juvenile justice system. The Commission promotes public safety and serves youth through a

continuum of services, including prevention, intervention, incarceration, education, and after care. This is accomplished in collaboration with families, communities, and governmental agencies. The JJC affords opportunities for adjudicated youth to become independent, productive and law-abiding citizens.

## State Ethics Commission

The Fiscal 2012 Budget recommendation for the State Ethics Commission totals \$1.0 million, the same level as the fiscal 2011 adjusted appropriation. The Commission addresses and monitors compliance with the conflicts-of-interest law and code of ethics.

## Election Law Enforcement Commission

The Fiscal 2012 Budget recommendation for the Election Law Enforcement Commission totals \$4.3 million, the same level as the fiscal 2011 adjusted appropriation. The Commission assures the reporting of contributions received and expenditures made in furtherance of the nomination, election, or defeat of candidates for State, county, and local public office. Additionally, the Commission assures the quarterly reporting of financial activity of political committees and lobbyists, and provides partial public funding of gubernatorial elections.

## DEPARTMENT OF LAW AND PUBLIC SAFETY

### SUMMARY OF APPROPRIATIONS BY FUND

(thousands of dollars)

Year Ending June 30, 2010					Year Ending June 30, 2012			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2011 Adjusted Approp.	Recom- mended	
					<b>GENERAL FUND</b>			
500,278	193,343	4,701	698,322	572,984	Direct State Services	500,829	491,273	491,273
23,450	1,347	-1,578	23,219	21,099	Grants-In-Aid	17,248	17,248	17,248
6,650	13,944	-905	19,689	8,533	State Aid	---	---	---
---	7,169	-88	7,081	1,565	Capital Construction	---	---	---
<b>530,378</b>	<b>215,803</b>	<b>2,130</b>	<b>748,311</b>	<b>604,181</b>	<b>Total General Fund</b>	<b>518,077</b>	<b>508,521</b>	<b>508,521</b>
					<b>CASINO CONTROL FUND</b>			
43,999	815	---	44,814	37,603	Direct State Services	42,239	46,754	46,754
<b>43,999</b>	<b>815</b>	<b>---</b>	<b>44,814</b>	<b>37,603</b>	<b>Total Casino Control Fund</b>	<b>42,239</b>	<b>46,754</b>	<b>46,754</b>
					<b>CASINO REVENUE FUND</b>			
92	---	---	92	92	Direct State Services	92	92	92
<b>92</b>	<b>---</b>	<b>---</b>	<b>92</b>	<b>92</b>	<b>Total Casino Revenue Fund</b>	<b>92</b>	<b>92</b>	<b>92</b>
					<b>GUBERNATORIAL ELECTIONS FUND</b>			
8,817	677	---	9,494	9,486	Grants-In-Aid	---	---	---
<b>8,817</b>	<b>677</b>	<b>---</b>	<b>9,494</b>	<b>9,486</b>	<b>Total Gubernatorial Elections Fund</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>583,286</b>	<b>217,295</b>	<b>2,130</b>	<b>802,711</b>	<b>651,362</b>	<b>Total Appropriation, Department of Law and Public Safety</b>	<b>560,408</b>	<b>555,367</b>	<b>555,367</b>

# LAW AND PUBLIC SAFETY

## SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2010					Year Ending June 30, 2012			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2011 Adjusted Approp.	Requested	Recom- mended
					<b>DIRECT STATE SERVICES - GENERAL FUND</b>			
					<b>Law Enforcement</b>			
255,172	14,762	10,753	280,687	276,764	State Police Operations	261,317	255,422	255,422
31,048	3,096	-1,696	32,448	29,739	Criminal Justice	31,298	31,203	31,203
525	---	-261	264	264	State Medical Examiner	487	482	482
38,318	127	-1,528	36,917	36,658	Administration and Support Services	34,127	34,001	34,001
<u>325,063</u>	<u>17,985</u>	<u>7,268</u>	<u>350,316</u>	<u>343,425</u>	<i>Subtotal</i>	<u>327,229</u>	<u>321,108</u>	<u>321,108</u>
					<b>Special Law Enforcement Activities</b>			
600	445	---	1,045	398	Office of Highway Traffic Safety	598	598	598
4,355	124	-61	4,418	4,134	Election Law Enforcement	4,281	4,281	4,281
1,034	7	-39	1,002	927	Review and Enforcement of Ethical Standards	1,024	1,024	1,024
---	8,876	-1,649	7,227	4,714	Regulation of Alcoholic Beverages	---	---	---
<u>5,989</u>	<u>9,452</u>	<u>-1,749</u>	<u>13,692</u>	<u>10,173</u>	<i>Subtotal</i>	<u>5,903</u>	<u>5,903</u>	<u>5,903</u>
					<b>Juvenile Services</b>			
28,016	2	-773	27,245	27,018	Juvenile Community Programs	27,216	27,116	27,116
39,301	---	3,707	43,008	42,985	Institutional Control and Supervision	36,316	34,192	34,192
15,491	---	215	15,706	15,706	Institutional Care and Treatment	17,683	17,683	17,683
7,093	5	-194	6,904	6,848	Juvenile Parole and Transitional Services	6,528	6,328	6,328
15,936	184	-52	16,068	15,682	Administration and Support Services	15,599	15,349	15,349
<u>105,837</u>	<u>191</u>	<u>2,903</u>	<u>108,931</u>	<u>108,239</u>	<i>Subtotal</i>	<u>103,342</u>	<u>100,668</u>	<u>100,668</u>
					<b>Central Planning, Direction and Management</b>			
491	---	---	491	491	Homeland Security and Preparedness	3,658	3,658	3,658
575	---	-13	562	548	Central Library Services	---	---	---
12,074	765	-999	11,840	10,482	Administration and Support Services	10,954	10,573	10,573
<u>13,140</u>	<u>765</u>	<u>-1,012</u>	<u>12,893</u>	<u>11,521</u>	<i>Subtotal</i>	<u>14,612</u>	<u>14,231</u>	<u>14,231</u>
					<b>General Government Services</b>			
15,955	---	-2,274	13,681	13,581	Legal Services	15,603	15,472	15,472
					<b>Protection of Citizens' Rights</b>			
7,467	54,872	-170	62,169	32,706	Consumer Affairs	7,549	7,346	7,346
17,541	90,748	---	108,289	40,259	Operation of State Professional Boards	17,541	17,541	17,541
5,153	74	-200	5,027	5,022	Protection of Civil Rights	4,620	4,580	4,580
4,133	19,256	-65	23,324	8,058	Victims of Crime Compensation Office	4,430	4,424	4,424
<u>34,294</u>	<u>164,950</u>	<u>-435</u>	<u>198,809</u>	<u>86,045</u>	<i>Subtotal</i>	<u>34,140</u>	<u>33,891</u>	<u>33,891</u>
<u>500,278</u>	<u>193,343</u>	<u>4,701</u>	<u>698,322</u>	<u>572,984</u>	<b>Total Direct State Services - General Fund</b>	<u>500,829</u>	<u>491,273</u>	<u>491,273</u>
					<b>DIRECT STATE SERVICES - CASINO CONTROL FUND</b>			
					<b>Law Enforcement</b>			
43,999	815	---	44,814	37,603	Gaming Enforcement	42,239	46,754	46,754
<u>43,999</u>	<u>815</u>	<u>---</u>	<u>44,814</u>	<u>37,603</u>	<b>Total Direct State Services - Casino Control Fund</b>	<u>42,239</u>	<u>46,754</u>	<u>46,754</u>

# LAW AND PUBLIC SAFETY

Orig. & (S)Supple- mental	Year Ending June 30, 2010				Year Ending June 30, 2012			
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2011 Adjusted Approp.	Requested	Recom- mended	
<b>DIRECT STATE SERVICES - CASINO REVENUE FUND</b>								
<b>Protection of Citizens' Rights</b>								
92	---	---	92	92	Operation of State Professional Boards	92	92	92
<b>92</b>	<b>---</b>	<b>---</b>	<b>92</b>	<b>92</b>	<i>Total Direct State Services - Casino Revenue Fund</i>	<b>92</b>	<b>92</b>	<b>92</b>
<b>544,369</b>	<b>194,158</b>	<b>4,701</b>	<b>743,228</b>	<b>610,679</b>	<b>TOTAL DIRECT STATE SERVICES</b>	<b>543,160</b>	<b>538,119</b>	<b>538,119</b>
<b>GRANTS-IN-AID - GENERAL FUND</b>								
<b>Law Enforcement</b>								
265	---	---	265	265	State Police Operations	265	265	265
765	1,347	-765	1,347	142	Criminal Justice	---	---	---
<i>1,030</i>	<i>1,347</i>	<i>-765</i>	<i>1,612</i>	<i>407</i>	<i>Subtotal</i>	<i>265</i>	<i>265</i>	<i>265</i>
<b>Juvenile Services</b>								
21,120	---	-813	20,307	19,544	Juvenile Community Programs	16,983	16,983	16,983
1,300	---	---	1,300	1,148	Juvenile Parole and Transitional Services	---	---	---
<i>22,420</i>	<i>---</i>	<i>-813</i>	<i>21,607</i>	<i>20,692</i>	<i>Subtotal</i>	<i>16,983</i>	<i>16,983</i>	<i>16,983</i>
<b>23,450</b>	<b>1,347</b>	<b>-1,578</b>	<b>23,219</b>	<b>21,099</b>	<i>Total Grants-In-Aid - General Fund</i>	<b>17,248</b>	<b>17,248</b>	<b>17,248</b>
<b>GRANTS-IN-AID - GUBERNATORIAL ELECTIONS FUND</b>								
<b>Special Law Enforcement Activities</b>								
8,817	677	---	9,494	9,486	Election Law Enforcement	---	---	---
<b>8,817</b>	<b>677</b>	<b>---</b>	<b>9,494</b>	<b>9,486</b>	<i>Total Grants-In-Aid - Gubernatorial Elections Fund</i>	<b>---</b>	<b>---</b>	<b>---</b>
<b>32,267</b>	<b>2,024</b>	<b>-1,578</b>	<b>32,713</b>	<b>30,585</b>	<b>TOTAL GRANTS-IN-AID</b>	<b>17,248</b>	<b>17,248</b>	<b>17,248</b>
<b>STATE AID - GENERAL FUND</b>								
<b>Law Enforcement</b>								
---	---	716	716	---	State Police Operations	---	---	---
900	---	---	900	900	Criminal Justice	---	---	---
<i>900</i>	<i>---</i>	<i>716</i>	<i>1,616</i>	<i>900</i>	<i>Subtotal</i>	<i>---</i>	<i>---</i>	<i>---</i>
<b>Central Planning, Direction and Management</b>								
5,750	13,944	-1,621	18,073	7,633	Homeland Security and Preparedness	---	---	---
<b>6,650</b>	<b>13,944</b>	<b>-905</b>	<b>19,689</b>	<b>8,533</b>	<i>Total State Aid - General Fund</i>	<b>---</b>	<b>---</b>	<b>---</b>
<b>6,650</b>	<b>13,944</b>	<b>-905</b>	<b>19,689</b>	<b>8,533</b>	<b>TOTAL STATE AID</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>CAPITAL CONSTRUCTION</b>								
<b>Law Enforcement</b>								
---	1,350	-33	1,317	461	State Police Operations	---	---	---
---	88	-55	33	28	Administration and Support Services	---	---	---
<i>---</i>	<i>1,438</i>	<i>-88</i>	<i>1,350</i>	<i>489</i>	<i>Subtotal</i>	<i>---</i>	<i>---</i>	<i>---</i>

# LAW AND PUBLIC SAFETY

Year Ending June 30, 2010					Year Ending June 30, 2012			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2011 Adjusted Approp.	Requested	Recom- mended
---	5,731	---	5,731	1,076	<b>Juvenile Services</b>			
					Administration and Support Services	---	---	---
---	7,169	-88	7,081	1,565	<b>TOTAL CAPITAL CONSTRUCTION</b>	---	---	---
583,286	217,295	2,130	802,711	651,362	<b>Total Appropriation, Department of Law and Public Safety</b>	560,408	555,367	555,367

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

### OBJECTIVES

1. To provide statewide law enforcement services, including traffic control, by assisting other law enforcement agencies, and supplying total protection in areas without police departments.
2. To deter criminal activities that are interjurisdictional in scope.
3. To provide accurate statewide criminal information and efficient statewide law enforcement.
4. To provide an efficient statewide law enforcement communications system.
5. To develop and administer a coordinated statewide system for defense against potential natural and man-made disasters.
6. To administer the criminal justice system and promote uniform enforcement of the criminal laws.
7. To maximize the criminal justice process by an efficient, expedient and economical use of resources for the detection, arrest, indictment, and conviction of criminal offenders.
8. To prosecute all criminal appeals emanating from the Division of Criminal Justice and all of the 21 counties.
9. To enforce the criminal and civil provisions of the New Jersey Antitrust Act, preserve the State's rights under the federal antitrust laws, and promote antitrust enforcement through liaison with other law enforcement agencies.
10. To professionalize the police in the State by maintaining high training standards, better educated police personnel, and improved operational techniques.
11. To determine the cause and manner of all violent, suspicious, and unusual deaths and those which constitute a threat to public health.
12. To provide complete security services in and around all buildings and grounds which are located within the State Capitol Complex.
13. To reduce the risk of death, injury, and property damage on inland and coastal waters of the State; to enforce State marine laws and to promote boating safety.
14. To ensure public confidence in the gaming industry by investigating and evaluating all prospective licensees, providing audits of casino operations, and prosecuting violators of the Casino Control Act.

### PROGRAM CLASSIFICATIONS

06. **State Police Operations.** Patrols are conducted in rural, urban, and highway areas primarily as a deterrent to violations of criminal and traffic laws. Patrol personnel respond to complaints and requests for police services and conduct investigations. Assistance is provided to other law enforcement agencies in matters relating to protection of persons and property and maintenance of public order. Tactical patrol units are utilized in areas of high accident or criminal frequency. Support is given by the Aviation Bureau for aerial coverage of established patrol routes. Patrol teams enforce commercial vehicle self-inspection regulations and commercial weight laws. The patrol personnel serve as initial responders to terrorist and other catastrophic events.

The Homeland Security Branch provides a comprehensive statewide land, air, and sea capability for the detection of and response to possible terrorism events. Specialized entities focus on homeland security initiatives such as infrastructure security, the transportation of terrorists and terrorist materials, and the integrated response to terrorist or other emergency events within the state.

The Emergency Management Section develops and maintains action plans and the operational capability to coordinate statewide emergency response of personnel and resources for potential natural and man-made disasters. Coordination of the State's emergency response activities in compliance with the Federal Emergency Management Act is also a responsibility of the Division. The State's Emergency Operating Center is maintained in a position of readiness and works as a warning system in the event of an emergency.

Around the clock emergency ambulance service to trauma victims is provided by the Medical Evacuation-Air Ambulance/Helicopter Program.

Marine police operations provide for the enforcement of criminal, marine, port safety, and boating safety laws on coastal and certain inland waters of the state. Personnel and equipment are provided for quick response to marine accidents, crimes, and other emergencies. The Marine Services Bureau also promotes boating safety through public education.

The State Governmental Security Bureau is responsible for the security of all buildings and grounds which fall within the purview of the State Capital Complex. The Bureau provides for the direction of traffic, investigation of crime, and patrolling of grounds within and adjacent to the Complex. Furthermore, the security of the Governor and his or her family is provided by the Bureau.

## LAW AND PUBLIC SAFETY

---

Investigations are conducted in areas of organized crime, gambling, narcotics, official corruption, racing integrity, arson/bomb, cargo theft/robbery, fugitives from justice, and auto theft. The Major Crime Unit assists all law enforcement agencies within the State with the investigation of homicides, kidnapping for ransom, and any incident resulting in the death of, or by, an enlisted member of the Division. The Child Protection and Cyber-Crime Bureau investigates and provides expertise in the area of high technology computer crimes, child exploitation crimes, and missing persons and unidentified bodies, as well as offering violent criminal assessment services to all law enforcement agencies within the state.

Technical and scientific services are available in the field of chemical and physical analysis, photography, composite drawings, ballistics, latent fingerprints, and DNA analysis and database maintenance.

The Private Detective Unit conducts background character and complaint investigations of persons applying for or holding licenses. The Firearms Investigation Unit of the State Regulatory Investigation Bureau administers and enforces the New Jersey weapons and explosives laws. The Solid/Hazardous Waste Background Investigations Unit conducts investigations of corporations and individuals applying for licenses.

Intelligence is developed, collected, collated, and stored in the Statewide Intelligence Management System. Information is disseminated to law enforcement agencies concerning the involvement of organized criminal or possible terrorist activities, including street gang and counter-terrorism developments. The Electronic Surveillance Unit researches, develops, and implements court authorized surveillances and investigates all reported illegal wiretaps. The Casino Gaming Bureau and Casino Intelligence Unit investigate criminal activities in and around the Atlantic City casinos. Intelligence related to the gaming industry is maintained and shared with other law enforcement agencies.

The Division provides and maintains a statewide radio communications system for the use of 21 other State agencies and for the Division. Additionally, the Division is responsible for ensuring an efficient and expedient means of interstate and intrastate law enforcement communications, including instantaneous responses to inquiries concerning wanted persons and stolen cars or property. This information is provided on a 24-hour basis by the New Jersey Criminal Justice Information System and the National Crime Information Center.

Collection, classification, and analysis of data pertaining to criminal activity are accomplished through the use of several identification and reporting systems. The Identification and Information Technology Section ensures that the State's criminal justice system and other governmental agencies are furnished with statewide criminal history and statistical information. The State Bureau of Identification serves as the clearinghouse and repository for all fingerprints submitted by the State's law enforcement agencies and is responsible for the subsequent retrieval of criminal history data. The Criminal Justice Records Bureau maintains the Uniform Crime Reporting System, which collects and classifies statistical data on crime trends in order to identify specific problems and recommend possible solutions.

The Training Bureau provides training for State Police recruits, and continuous in-service programs and seminars related to the police, traffic, criminal, and social sciences, homeland security, and leadership development. Many of the course offerings are fully accredited.

The Division maintains and repairs its own fleet of motor vehicles and provides this service to other State agencies.

- 09. Criminal Justice.** Exercises functions pertaining to enforcement and prosecution of criminal activities in the state; responsible for the effective administration of criminal justice throughout the state; initiates investigations, actions, or proceedings involving certain criminal or quasi-criminal matters; prepares cases for presentation before the State Grand Jury and prosecutes cases resulting from indictments, handles civil antitrust proceedings, and criminal and civil antitrust matters at the appellate level. Assistance is provided and general supervision maintained over the 21 county prosecutors and periodic evaluations and audits are conducted of each office. County prosecutors may be superseded in the prosecution of all or part of the criminal activities in a particular county by intervention in any investigation, criminal action, or proceeding instituted in that county. Studies and surveys are conducted of law enforcement agencies within the state concerning their organization, procedures, and methods.

The Police Training Commission is responsible for improving the value of the police officer's contribution to the community by supervising the administration of all basic police training programs and conducting management surveys of local police agencies.

- 11. State Medical Examiner.** Oversees the investigation of all violent or suspicious deaths and those which constitute a threat to public health within the state. Investigations involve conducting postmortem examinations and providing forensic laboratory analyses of body fluids and organs. This Office also provides general supervision over county medical examiners, and by court order, may supersede the medical examiner of any county.
- 30. Gaming Enforcement.** Primarily responsible for the regulation of casino gaming in the State of New Jersey. Its jurisdiction covers entities applying for or holding casino licenses, ancillary service industries, and employees of the casino facility. This Division investigates all casino, service industry, and employee licensing matters, as well as performs audits and onsite compliance investigations of operating casino facilities. It handles contested civil and criminal matters and violations relating to the enforcement of the Casino Control Act. In order to meet these obligations and deliver the services required of this Division, a specialized, highly-skilled and diversified staff is provided.
- 99. Administration and Support Services.** Provides for State Police executive leadership and general management which includes staff inspections, internal investigations, public information, and the Professional Standards Unit.  

The Administrative Section provides management support services which include operational research and planning; fiscal control, involving budget preparation and accounting services; personnel administration; building maintenance and capital improvement; printing; supplies and food services.

EVALUATION DATA

	Actual FY 2009	Actual FY 2010	Revised FY 2011	Budget Estimate FY 2012
<b>PROGRAM DATA</b>				
<b>State Police Operations</b>				
Investigations				
Criminal .....	15,015	15,186	15,200	15,200
Accident .....	33,163	34,578	34,500	34,500
General .....	810,413	809,584	809,000	805,000
Driving While Intoxicated Arrests .....	4,882	5,367	5,000	5,100
Aid To Motorists .....	111,549	118,755	125,000	124,000
Commercial Vehicles Inspected .....	33,768	34,111	34,443	33,000
Commercial vehicle inspection summonses .....	7,727	7,826	7,881	6,900
Commercial Vehicles Weighed .....	981,318	979,899	982,456	875,000
Commercial vehicle weight summonses .....	1,644	1,602	1,676	1,800
Commercial vehicles taken out of service .....	7,774	7,697	7,929	7,100
Intelligence Section/Organized Crime Investigations .....	395	477	450	500
Number of arrests .....	562	843	550	575
Special Investigations .....	194	191	195	195
Racetrack Unit Investigations .....	10	9	10	10
Racetrack unit arrests .....	---	---	5	1
Polygraph Examinations .....	250	240	300	325
Arson Investigations .....	400	429	410	300
Arson arrests .....	72	74	75	55
Property damage (in millions) .....	\$ 30.00	\$ 30.30	\$ 31.00	\$ 18.00
Auto Unit Investigations .....	140	150	89 (a)	90
Auto unit arrests .....	70	88	36 (a)	40
Recovered vehicles .....	130	141	184	200
Recovered property value (in millions) .....	\$ 2.00	\$ 3.40	\$ 4.50 (b)	\$ 5.00
Major Crime Investigations .....	120	127	125	145
Fugitive Investigations .....	268	464	750 (c)	750
Cleared by arrest .....	1,453	1,522	1,500	1,650
Missing Persons Complaints .....	475	489	525	525
Missing persons located .....	77	81	100	105
Child Exploitation Investigations .....	250	272	300	300
Cyber Crimes Investigation .....	130	145	190	250
Unidentified Persons Investigations .....	307	311	325	325
Solid/Hazardous Waste Investigations .....	490	486	500	500
Approvals .....	75	73	70	80
Rejections .....	10	10	10	10
Firearms Applications Received .....	10,050	9,901	11,500	12,000
Laboratory Cases Received .....	40,529	36,430	35,000	35,000
Laboratory cases completed .....	40,945	35,620	34,000	33,000
Crime Scene Investigations .....	1,845	1,562 (d)	1,950	1,900
Laboratory Cases Received/DNA Analysis .....	5,539	5,410	5,300	5,300
Laboratory Cases Completed/DNA Analysis .....	5,362	5,514	5,200	5,100
Private Detective Licenses Issued .....	788	718	750	785
Private Detective Employee Registrations .....	1,434	1,024 (e)	1,170	1,280
Security Officer Registration Act (SORA) Registrations .....	20,233	16,689	17,600	18,480
SORA Agency Licenses .....	152	230	250	265
Bounty Hunter Licenses .....	114	88	95	100
Criminal History Records Information Unit				
Inquiries .....	5,300,000	5,301,293	5,500,000	5,500,000
Responses .....	4,300,000	4,324,186	4,700,000	4,700,000
Updates/modifications .....	4,200,000	4,200,981	4,600,000	4,600,000
Composite Drawing Cases .....	223	129 (f)	150	150
Marine Police Investigations				
Criminal-marine .....	248	218	250	177
Accident-marine .....	151	142	150	95
General-marine .....	2,137	2,054	2,150	1,605
Boardings .....	7,411	7,083	7,500	5,550

# LAW AND PUBLIC SAFETY

	Actual FY 2009	Actual FY 2010	Revised FY 2011	Budget Estimate FY 2012
Assists .....	960	1,067	950	950
Pollution investigations .....	51	45	50	50
D.W.I. arrests .....	28	26	30	10
<b>Aviation Bureau</b>				
Inter-hospital flights .....	273	232	230	240
On-scene pick-ups .....	1,299	1,261	1,260	1,270
<b>Criminal Justice</b>				
Complaints, Inquiries, Other Matters (Opened) .....	7,063	6,981	7,000	7,000
Expungements Opened .....	8,650	9,150	8,800	8,800
Complaints, Inquiries, Other Matters (Closed) .....	5,784	6,177	5,800	5,800
Expungements Closed .....	8,650	9,150	8,800	8,800
Investigations Opened .....	1,990	1,883	1,800	1,800
Investigations Closed .....	1,617	1,619	1,600	1,600
Convictions (Plea and Trial) .....	596	608	600	600
Briefs Received .....	1,123	1,039	1,000	1,000
Briefs Filed .....	193	187	190	190
Forfeitures-State Share (in millions) .....	\$1.50	\$0.50	\$0.80	\$0.80
Amount of Penalties and Awards Levied (in millions) .....	\$18.00	\$17.00	\$15.00	\$15.00
State Grand Jury Indictments .....	244	311	300	300
County Indictments/Accusations .....	588	464	500	500
Defendants Disposed .....	984	879	900	900
Fines Ordered (in millions) .....	\$0.50	\$0.30	\$0.40	\$0.40
Restitution Ordered (in millions) .....	\$34.20	\$28.60	\$30.00	\$30.00
Criminal Justice Training Programs .....	288	260	265	265
Number trained .....	7,886	6,466	6,800	6,800
Police Training Commission Training Programs .....	194	160 (g)	170	170
Number of trainees certified .....	2,240	1,674 (g)	1,774	1,774
<b>State Medical Examiner</b>				
Toxicological Cases Received .....	2,715	2,224	2,200	2,200
Statewide Autopsies Performed .....	3,595	3,564	3,700	3,700
Number of Deaths Investigated .....	5,983	5,969	6,100	6,100
Law Enforcement Drug Tests .....	13,857	11,589	12,000	12,000
<b>Gaming Enforcement</b> <sup>(h,i)</sup>				
<b>New Applications to be Processed</b>				
Individual applications .....	1,846	2,007	2,440	2,775
Hotels/Casino .....	2	2	3	2
Casino service industries/vendors .....	2,353	2,368	1,831	1,879
<b>Renewal Applications Processed (j)</b>				
Individual applications .....	3,431 (k)	1,277	2,515	4,704
Hotels/Casino .....	---	---	2	3
Casino service industries .....	70	102	112	100
Arrest notifications .....	3,453	3,074	3,135	3,198
Casino licensing investigations .....	2,609	2,885	2,772	2,884
Casino enforcement investigations .....	3,121	3,101	3,050	3,200
Casino enforcement arrests .....	2,059	1,843	1,800	1,950
Slot modifications/inspections .....	71,875	72,476	72,476	74,669
Number of Persons employed by the Casino Industry .....	38,648	37,735	35,917	35,917
Casino Industry Gross Revenue (in billions) .....	\$4.19	\$3.78	\$3.36	\$3.20
<b>Initial Employee Licenses/Registrations Issued:</b>				
Casino Employee Licenses Issued (l) .....	1,560	968	1,005	---
Casino Service Employee Registrations Issued (l) .....	662	837	769	---
Casino Registrants (l) .....	---	---	---	3,000
<b>Renewal Employee Licenses Issued:</b>				
Casino Employee Licenses Issued (m) .....	4,041	998	2,215	---
<b>Casino Service Industry Licenses Issued:</b>				
New Licenses .....	117	76	84	119
Renewal Licenses (m) .....	112	65	71	---
Slot Machine Licenses Issued .....	35,092	31,046	28,907	28,093
Casino Table Games in Operation .....	1,619	1,585	1,550	1,550
<b>Junket Enterprise Licenses:</b>				
Junket Licenses Issued .....	4	5	5	5



# LAW AND PUBLIC SAFETY

	Actual FY 2009	Actual FY 2010	Revised FY 2011	Budget Estimate FY 2012
Junket Licenses Renewed (m) . . . . .	5	7	6	---
Contract Review:				
Vendor and Junket Enterprise Registration Forms Processed . . . . .	1,962	2,317	2,200	2,407
Notice of Intent to Conduct Business with Enterprises (m) . . . . .	171	28	---	---
Contested Case Hearings:				
Casino Service Industry Applications and Renewals . . . . .	10	9	5	5
Revocations and Violation Complaints . . . . .	325	205	104	105
Miscellaneous (m) . . . . .	173	53	3	---
Exclusions . . . . .	11	---	7	3
Litigation . . . . .	3	1	---	1
Motion for Relief from Casino Control Commission Orders and Other Reasons . . . . .	26	10	3	15
Reapplication for Permission to Work With or Without Credentials . . . . .	22	19	13	12
<b>Administration and Support Services</b>				
State Police Training Academy:				
State Police recruits enrolled . . . . .	147	---	---	150
State Police recruits graduated . . . . .	104	---	---	100
Special schools training . . . . .	15,300	15,300	15,300	15,000
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported . . . . .	3,839	3,803	3,618	3,587
Federal . . . . .	111	106	98	92
All Other . . . . .	1,465	1,422	1,300 <sup>(n)</sup>	1,369 <sup>(i)</sup>
Total Positions . . . . .	5,415	5,331	5,016	5,048
Filled Positions by Program Class				
State Police Operations . . . . .	4,058	4,001	3,826	3,800
Criminal Justice . . . . .	706	690	567 <sup>(n)</sup>	574
State Medical Examiner . . . . .	81	75	69	70
Gaming Enforcement . . . . .	228	224	212	267 <sup>(i)</sup>
Administration and Support Services . . . . .	342	341	342	337
Total Positions . . . . .	5,415	5,331	5,016	5,048

**Notes:**

- Actual payroll counts are reported for fiscal years 2009 and 2010 as of December and revised fiscal year 2011 as of January. The Budget Estimates for fiscal year 2012 reflect the number of positions funded.
- (a) The decrease in investigations, as well as arrests, was due to the Cargo Theft Squad being reallocated to the Intelligence Section.
  - (b) The anticipated increase in recovered property value is based on the implementation of the Port Initiative, "Operation Auto Export."
  - (c) The anticipated increase in fugitive arrests is based on the implementation of the Mobile Deployment Initiative which will conduct additional County Task Force Sweeps during fiscal year 2011 and fiscal year 2012.
  - (d) The decrease in Laboratory Cases Received was attributed to the time utilized providing Crime Scene Investigation training to outside agencies.
  - (e) With the enactment of the Security Officer Registration Act, Security Officer Registrations are no longer counted in the Private Detective Employee Registrations figure as they had been in the past.
  - (f) The decrease in responses was attributed to the reduction in composite artist staff to one employee.
  - (g) The decrease in the number of Police Training Commission training programs is attributable to the economy's impact on municipalities and their ability to provide funding to hire and train law enforcement officials.
  - (h) The anticipated opening of the Revel Casino in fiscal year 2011 accounts for the increase in most categories in that budget year.
  - (i) The fiscal year 2012 evaluation data and position data reflect the impact of P.L. 2011, c.19, but are subject to revision as implementation decisions are finalized.
  - (j) Renewal of individual applications, as noted in prior years, are based on four or five year renewal cycles.
  - (k) Revised fiscal year 2009 data for individual applications is based on updated information.
  - (l) New line item to take the place of 'Casino Employee Licenses Issued' and 'Casino Service Employee Registrations Issued' for which historical data is displayed.
  - (m) Renewals are no longer necessary based on new registration procedures.
  - (n) The decrease in positions in fiscal year 2011 within the Division of Criminal Justice is due to the shifting of staff responsible for enforcing civil violations of the "New Jersey Insurance Fraud Prevention Act" to the newly created Bureau of Fraud Deterrence in the Department of Banking and Insurance (P.L. 2010, c.32).

# LAW AND PUBLIC SAFETY

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2010					Year Ending June 30, 2012				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2011 Adjusted Approp.	Requested	Recommended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
255,172	14,762	10,753	280,687	276,764	06	261,317	255,422	255,422	
31,048	3,096	-1,696	32,448	29,739	09	31,298	31,203	31,203	
525	---	-261	264	264	11	487	482	482	
43,999	815	---	44,814	37,603	30	42,239	46,754	46,754	
43,999	815	---	44,814	37,603		42,239	46,754	46,754	
38,318	127	-1,528	36,917	36,658					
					99	34,127	34,001	34,001	
<b>369,062</b>	<b>18,800</b>	<b>7,268</b>	<b>395,130</b>	<b>381,028</b>		<b>369,468</b>	<b>367,862</b>	<b>367,862</b>	
325,063	17,985	7,268	350,316	343,425		327,229 <sup>(b)</sup>	321,108	321,108	
43,999	815	---	44,814	37,603		42,239	46,754	46,754	
<b>Distribution by Fund and Object</b>									
Personal Services:									
229,627									
3,750 <sup>S</sup>	592	-28,312	205,657	176,710		208,330	196,631	196,631	
37,716	---	-800	36,916	31,610		35,868	39,748	39,748	
---	---	---	---	28,239		28,965	28,965	28,965	
---	---	---	---	831					
						857	838	838	
<b>271,093</b>	<b>592</b>	<b>-29,112</b>	<b>242,573</b>	<b>237,390</b>		<b>274,020</b>	<b>266,182</b>	<b>266,182</b>	
233,377	592	-28,312	205,657	204,949		237,295	225,596	225,596	
37,716	---	-800	36,916	32,441		36,725	40,586	40,586	
5,713	---	6,132	11,845	11,818		5,713	11,799	11,799	
883	---	---	883	358		776	776	776	
3,442	---	3,503	6,945	6,903		3,394	6,492	6,492	
1,400	---	---	1,400	1,005					
						1,231	1,631	1,631	
5,126	---	-1,018	4,108	4,015		5,008	4,424	4,424	
2,400	---	---	2,400	2,349		2,100	2,100	2,100	
Special Purpose:									
	273								
---	309 <sup>R</sup>	-250	332	273		---	---	---	
1,591	131	---	1,722	1,311	06	1,591	1,591	1,591	
350	187	562	1,099	1,045	06	350	350	350	
---	3,307	---	12,457	10,588	06	---	---	---	
1,500	---	---	1,500	1,500	06	1,500	1,500	1,500	
450	---	-18	432	432	06	450	450	450	
1,150	---	-200	950	950	06	1,150	1,150	1,150	
1,000	---	-131	869	869	06	1,000	1,000	1,000	
600	---	-157	443	443	06	600	600	600	
53,398	---	---	53,398	53,398	06	53,398	53,398	53,398	
---	53	27,848	27,901	27,881	06	---	---	---	
1,000	905	39	1,944	1,072	09	750	750	750	
---	107 <sup>R</sup>	---	107	107	09	---	---	---	
356	---	-25	331	318	09	356	356	356	
500	---	---	500	500	09	500	500	500	



# LAW AND PUBLIC SAFETY

Year Ending June 30, 2010					Year Ending June 30, 2012				
Orig. & (S)Supplemental	Reapp. & (R)Repts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2011 Adjusted Approp.	Requested	Recommended	
---	33	-33	---	---	<b>CAPITAL CONSTRUCTION</b>				
---	766	---	766	325	06	---	---	---	
---	88	-55	33	28	06	---	---	---	
---	---	---	---	---	99	---	---	---	
<b>370,992</b>	<b>21,585</b>	<b>7,131</b>	<b>399,708</b>	<b>382,824</b>	<b>Grand Total State Appropriation</b>		<b>369,733</b>	<b>368,127</b>	<b>368,127</b>
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
75,992	30,491								
702 <sup>S</sup>	8,662 <sup>R</sup>	7,716	123,563	42,522	06	61,838	30,150	30,150	
71,757	18,346	-735	89,368	24,305	09	35,845	35,845	35,845	
---	434	28	462	433	11	---	---	---	
<b>148,451</b>	<b>57,933</b>	<b>7,009</b>	<b>213,393</b>	<b>67,260</b>	<b>Total Federal Funds</b>		<b>97,683</b>	<b>65,995</b>	<b>65,995</b>
<b>All Other Funds</b>									
---	2,648								
---	76,621 <sup>R</sup>	31,653	110,922	107,953	06	102,572	102,572	102,572	
---	3,016								
---	34,145 <sup>R</sup>	517	37,678	36,428	09	21,229	22,879	22,879	
---	988								
---	7,910 <sup>R</sup>	---	8,898	8,106	11	8,100	8,100	8,100	
---	6,346								
---	4,443 <sup>R</sup>	-1,191	9,598	7,134	99	4,440	4,440	4,440	
---	<b>136,117</b>	<b>30,979</b>	<b>167,096</b>	<b>159,621</b>	<b>Total All Other Funds</b>		<b>136,341</b>	<b>137,991</b>	<b>137,991</b>
<b>519,443</b>	<b>215,635</b>	<b>45,119</b>	<b>780,197</b>	<b>609,705</b>	<b>GRAND TOTAL ALL FUNDS</b>		<b>603,757</b>	<b>572,113</b>	<b>572,113</b>

## Notes -- Direct State Services - General Fund

- (a) Fiscal year 2012 reflects the impact of P.L. 2011, c.19, but is subject to revision as implementation decisions are finalized.
- (b) The fiscal year 2011 appropriation has been adjusted for the allocation of salary program and the reallocation of statewide savings.
- (c) Not included in the Rural Section Policing appropriation are direct support costs such as vehicle maintenance, rent, office utilities, and equipment. Also not included is the cost of fringe benefits, which is budgeted in the Interdepartmental account.
- (d) In addition to the resources reflected in All Other Funds above, a total of \$8,205,000 will be transferred from the Department of Treasury to support operations and services related to State Police Operations in fiscal 2011. The recent history of such receipts is reflected in the Department of Treasury's budget.

## Language Recommendations -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, funds in excess of \$250,000 obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, and the unexpended balance at the end of the preceding fiscal year in the Criminal Justice Cost Recovery account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Victim and Witness Advocacy Fund account, together with receipts derived pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) is appropriated.

Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund, provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the requirements to act as Joint Negotiation Representatives under P.L.2001, c.371 (C.52:17B-196 et seq.) are appropriated to the Division of Criminal Justice to offset operating costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.), are appropriated to defray the cost of this activity.

All fees and receipts collected, pursuant to paragraph (7) of subsection 1 of N.J.S.2C:39-6, "The Retired Officer Handgun Permit Program," and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.

- The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C. 26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated for the same purpose.
- The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
- The amount hereinabove appropriated for the Drunk Driver Fund program is payable out of the Drunk Driver Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
- Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53.1-20.7), the unexpended balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated are appropriated for use of the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.
- In addition to the amount hereinabove appropriated for State Police Operations, such amounts as may be required for the purpose of offsetting costs of the provision of State Police services are appropriated from indirect cost recoveries received from the New Jersey Highway Authorities and other agencies, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding the provisions of any law or regulation to the contrary, receipts derived pursuant to the New Jersey Medical Service Helicopter Act, under subsection A of Section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the Medical Service Helicopter Response Program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.) and the general Aviation Program. The unexpended balance at the end of the preceding fiscal year, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of medevac and general aviation helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting. Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section c. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State Police recruit training classes. The unexpended balance at the end of the preceding fiscal year is appropriated for this purpose subject to the Director of the Division of Budget and Accounting.
- Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$4,900,000 are appropriated for State Police salaries, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$8,000,000 are appropriated for State Police vehicles, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts and available balances derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$8,205,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
- All fees, penalties and receipts collected, pursuant to the "Security Officers Registration Act," P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering this process, subject to the approval of the Director of the Division of Budget and Accounting.
- In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall be deposited into the General Fund.
- There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.
- Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited against such amounts such monies as are received by the Division of State Police pursuant to a Memorandum of Understanding between the Division of State Police and the New Jersey Schools Development Authority for services rendered by the Division of State Police in connection with the school construction program.
- In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there is appropriated \$612,000 from the Motor Vehicle Commission for the Drunk Driver Fund Program.

# LAW AND PUBLIC SAFETY

---

Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies appropriated to the Division of State Police shall be used to provide police protection to the inhabitants of rural sections pursuant to N.J.S.A.53:2-1 in a municipality in which such services were not provided in the previous fiscal year or to expand such services in a municipality beyond the level at which such services were provided in the previous fiscal year.

Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may be transferred to salary and other operating accounts within the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the sale of a State Police helicopter are appropriated to the Division of State Police for the purposes of offsetting salary costs, subject to the approval of the Director of the Division of Budget and Accounting.

## Language Recommendations -- Direct State Services - Casino Control Fund

In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

### OBJECTIVES

1. To develop programs which will reduce and prevent the incidence of traffic accidents and the resultant deaths, injuries, and property damage.
2. To ensure propriety and preserve public confidence in the Executive Branch.
3. To regulate and control the alcoholic beverage industry in order to foster moderation and responsibility in the use and consumption of alcoholic beverages, protect the citizens of the State by assuring lawful, proper and fair trade practices, and maintain the stability of the industry.
4. To supervise the conduct of thoroughbred and harness racing in New Jersey and to assure maximum revenue to the State.
5. To regulate and control boxing, extreme wrestling, and martial arts events in order to protect the safety and well-being of participants, and to ensure public confidence in the regulatory process and conduct of such events.
6. To provide for the effective provision of services and collections of information about the election process of the State.

### PROGRAM CLASSIFICATIONS

03. **Office of Highway Traffic Safety.** The Office of Highway Traffic Safety, for which the Director is the Governor's representative, develops innovative State and local programs, in accordance with the planned objectives of the National Highway Safety Program, and channels the federal funds needed for their implementation.
17. **Election Law Enforcement.** Assures the reporting of contributions received and expenditures made in furtherance of the nomination, election, or defeat of candidates for State, county, and local public office or to aid or promote the passage or defeat of a public question in an election; assures the quarterly reporting of receipts and expenditures by continuing political committees; provides partial public funding of gubernatorial elections; assures annual reporting of lobbyists' financial activity; assures proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and promotes public dissemination of information concerning financing of elections. The Election Law Enforcement Commission is an agency "in-but-not-of" the Department of Law and Public Safety.
20. **Review and Enforcement of Ethical Standards.** Initiates, receives, and reviews complaints concerning the conflicts-of-interest law and code of ethics violations against any State

officer or employee in the Executive Branch. Conducts investigations, subpoenas witnesses and documents, and after thorough deliberation, issues findings that have the force of law. Coordinates a network of departmental ethics liaison officers for review and education functions within the departments of the Executive Branch. Administers and reviews financial disclosure statements to be filed pursuant to Executive Order No. 10 and the Casino Control Act. The State Ethics Commission is an agency "in-but-not-of" the Department of Law and Public Safety.

21. **Regulation of Alcoholic Beverages.** Regulates and controls the manufacture, possession, storage, sale, transportation, use, and disposition of alcoholic beverages to prevent injury to the public and to deter conditions or activities which are violative of the public interest; issues licenses to manufacturers, transporters, warehousemen, and wholesalers of alcoholic beverages; issues various types of special permits and supervises State and municipal retail liquor licensing. Applicants, licensees, and permit holders are investigated to determine their fitness to obtain and hold a license or permit. Jurisdiction in disciplinary proceedings is vested concurrently in the Division and in the local issuing authority with respect to retail licensees and exclusively in the Division with respect to State licensees or permittees, and in forfeiture proceedings. The Division adjudicates all appeals from the actions of local issuing authorities in all alcoholic beverage control matters.
22. **Regulation of Racing Activities.** Collects pari-mutuel taxes for the State, supervises mutual operations at all the tracks, and grants permits for the conduct of running the thoroughbred and harness race meetings in the state where pari-mutuel wagering is allowed. The Commission allots annual race dates to existing permit holders. It licenses, fingerprints, photographs, and screens all personnel working for or connected with track operations, including management, horsemen, owners, and prospective stockholders, to ensure that no one connected with racing has ever been convicted of a crime involving moral turpitude. It oversees the actual conduct of races, supervises the extraction of fluid and blood specimens from horses for chemical analysis, and conducts initial hearings on appeals resulting from disciplinary actions, that may lead to judicial proceedings at the appellate level.
27. **State Athletic Control.** Regulates all persons, practices, and associations related to the operation of boxing, extreme wrestling, and martial arts events. Licenses and regulates promoters, officials, and participants in boxing and martial arts events, and supervises the conduct of these activities.

# LAW AND PUBLIC SAFETY

Regulates the physical and mental examination of all participants. Provides a “State Athletic Control Board Medical Advisory Council” to assist the Board in approving regulations, rules, and standards for the physical examination of participants and a “New Jersey Commission to Study

Benefits to be provided to Professional Boxers.” Reviews the professional boxing history of each participant. Evaluates qualifications and issues permits for all boxing and martial arts events. Assures the timely collection of fees and taxes.

## EVALUATION DATA

	Actual FY 2009	Actual FY 2010	Revised FY 2011	Budget Estimate FY 2012
<b>PROGRAM DATA</b>				
<b>Office of Highway Traffic Safety</b>				
Highway Safety Grants Received .....	847	650 (a)	650	700
Highway Safety Grants Funded .....	822	616 (a)	616	650
<b>Election Law Enforcement</b>				
Disclosure Reports Total .....	30,967	31,350	31,700	32,200
Campaign and quarterly .....	22,625	23,000	23,350	23,850
Lobbyists .....	6,656	6,650	6,650	6,350
Pay-to-Play .....	1,686	1,700	1,700	2,000
Investigations .....	45	45	45	45
Civil Prosecutions .....	106	80	80	95
Public Assistance Requests .....	11,758	11,200	11,000	11,200
<b>Review and Enforcement of Ethical Standards</b>				
Hearings .....	2	5	5	5
Investigations .....	1,650	1,650	1,650	1,650
Financial Disclosure Reports .....	2,100	2,100	2,100	2,100
<b>Regulation of Alcoholic Beverages</b>				
Alcoholic Beverage Control Items Processed .....	142,155	142,295	142,484	136,142
Licenses (State Issued Only) .....	805	810	820	820
Permits .....	62,250	62,300	62,425	62,425
Penalties .....	650	660	639	575 (b)
Fees .....	78,450	78,525	78,600	72,322 (b)
Total Inspections .....	871	488 (c)	500	500
Total Civil Investigations .....	620	456 (c)	500	500
Total Criminal Investigations .....	1,128	1,285	1,100	1,100
Total Arrests .....	142	183	175	175
<b>Regulation of Racing Activities</b>				
Racing Days Allotted .....	476	418	387 (d)	387
Licenses Issued .....	15,068	14,316	15,000	15,000
Fingerprints Taken .....	3,675	4,206	3,500	3,500
Samples Taken .....	41,146	35,684 (e)	35,750	35,600
Number of Tests Performed on Samples .....	1,008,403 (f)	915,706 (e)	915,900	915,500
Breathalyzer Tests .....	840	824	800	775
Simulcasting Programs Allotted .....	30,800	28,838	27,950	27,100
Rulings Issued .....	520	500	500	500
<b>State Athletic Control</b>				
Total Number of Professional Shows .....	36	35	41	45
Professional Boxing Shows .....	22	20	21	23
Professional Mixed Martial Arts Shows .....	14	15	20	22
Total Number of Licenses .....	1,150	1,200	1,257	1,300
Professional Boxers Licensed .....	184	200	217	250
Licenses (Other) .....	966	1,000	1,040	1,050
USA Boxing Shows .....	40	40	40	40
Amateur MMA Shows (g) .....	35	50	33	40

# LAW AND PUBLIC SAFETY

	Actual FY 2009	Actual FY 2010	Revised FY 2011	Budget Estimate FY 2012
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	84	83	77	78
Federal .....	22	22	20	21
All Other .....	126	127	125	132
Total Positions .....	232	232	222	231
Filled Positions by Program Class				
Office of Highway Traffic Safety .....	22	22	20	21
Election Law Enforcement .....	71	71	65	66
State Ethics Commission .....	13	12	12	12
Regulation of Alcoholic Beverages .....	51	51	51	59
Regulation of Racing Activities .....	69	70	68	70
State Athletic Control .....	6	6	6	3
Total Positions .....	232	232	222	231

**Notes:**

- Actual payroll counts are reported for fiscal years 2009 and 2010 as of December and revised fiscal year 2011 as of January. The Budget Estimate for fiscal year 2012 reflects the number of positions funded.
- (a) Highway Traffic Safety anticipates a reduction in the federal fiscal year 2010 grants received due to the expiration of Section 406 funding. As a result, fewer projects will be approved.
- (b) The anticipated decrease is due to the reduction in investigative staff.
- (c) The Investigations Bureau in the Division of Alcoholic Beverage Control consists of investigative staff from Alcoholic Beverage Control and Criminal Justice. The Bureau has experienced a reduction in investigative staff from both divisions since fiscal year 2008 and therefore devotes investigative resources to addressing actual complaints instead of random inspections.
- (d) P.L.2010, c.18 approved on May 22, 2010 decreased number of race days in calendar year 2010.
- (e) In fiscal year 2010 the number of samples taken and the number of tests performed decreased due to the reduction of live racing days.
- (f) Actual fiscal year 2009 data reported but was not updated in the fiscal year 2011 Budget Message.
- (g) The "USKBA" has been removed from the title in fiscal year 2010, as the State Athletic Control Board now directly regulates the shows.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 2010					Year Ending June 30, 2012				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2011 Adjusted Approp.	Requested	Recommended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
600	445	---	1,045	398	Office of Highway Traffic Safety	03	598	598	598
4,355	124	-61	4,418	4,134	Election Law Enforcement	17	4,281	4,281	4,281
1,034	7	-39	1,002	927	Review and Enforcement of Ethical Standards	20	1,024	1,024	1,024
---	8,876	-1,649	7,227	4,714	Regulation of Alcoholic Beverages	21	---	---	---
<b>5,989</b>	<b>9,452</b>	<b>-1,749</b>	<b>13,692</b>	<b>10,173</b>	<b>Total Direct State Services</b>		<b>5,903 (a)</b>	<b>5,903</b>	<b>5,903</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
4,806	8,966 <sup>R</sup>	-2,178	11,594	8,872	Salaries and Wages		4,800	4,800	4,800
<b>4,806</b>	<b>8,966</b>	<b>-2,178</b>	<b>11,594</b>	<b>8,872</b>	<b>Total Personal Services</b>		<b>4,800</b>	<b>4,800</b>	<b>4,800</b>
88	---	171	259	229	Materials and Supplies		66	66	66
468	---	185	653	571	Services Other Than Personal		414	414	414
12	---	73	85	79	Maintenance and Fixed Charges		10	10	10
Special Purpose:									
600	445	---	1,045	398	Federal Highway Safety Program-State Match	03	598	598	598



# LAW AND PUBLIC SAFETY

Orig. & (S)Supple- mental	Year Ending June 30, 2010				Prog. Class.	2011 Adjusted Approp.	Year Ending June 30, 2012	
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended			Requested	Recom- mended
15	---	---	15	11				
					<b><u>DIRECT STATE SERVICES</u></b>			
			15	11	17	15	15	15
---	41	---	41	13		---	---	---
					<b><u>GRANTS-IN-AID</u></b>			
					<b>Distribution by Fund and Program</b>			
8,817	677	---	9,494	9,486	17	---	---	---
8,817	677	---	9,494	9,486		---	---	---
					<i>(From Gubernatorial Elections Fund)</i>			
<u>8,817</u>	<u>677</u>	<u>---</u>	<u>9,494</u>	<u>9,486</u>		<u>---</u>	<u>---</u>	<u>---</u>
					<b>Total Grants-in-Aid</b>			
8,817	677	---	9,494	9,486		---	---	---
					<i>(From Gubernatorial Elections Fund)</i>			
					<b>Distribution by Fund and Object</b>			
					Special Purpose:			
7,880								
937 <sup>S</sup>	677	---	9,494	9,486	17	---	---	---
					<i>Election Law Enforcement (GEF)</i>			
<u>14,806</u>	<u>10,129</u>	<u>-1,749</u>	<u>23,186</u>	<u>19,659</u>		<u>5,903</u>	<u>5,903</u>	<u>5,903</u>
					<b>Grand Total State Appropriation</b>			
<b><u>OTHER RELATED APPROPRIATIONS</u></b>								
<b>Federal Funds</b>								
43,619	-374	-3,717	39,528	8,525				
					03	39,108	36,739	36,739
					<i>Office of Highway Traffic Safety</i>			
350								
10 <sup>S</sup>	510	254	1,124	582	21	360	360	360
					<i>Regulation of Alcoholic Beverages</i>			
<u>43,979</u>	<u>136</u>	<u>-3,463</u>	<u>40,652</u>	<u>9,107</u>		<u>39,468</u>	<u>37,099</u>	<u>37,099</u>
					<b>Total Federal Funds</b>			
<b>All Other Funds</b>								
---	183							
	285 <sup>R</sup>	1	469	109	03	325	260	260
					<i>Office of Highway Traffic Safety</i>			
---	357							
	1,178 <sup>R</sup>	-164	1,371	823	17	443	443	443
					<i>Election Law Enforcement</i>			
---	---	---	---	---	20	15	15	15
					<i>Review and Enforcement of Ethical Standards</i>			
---	---	---	---	---	21	6,540	6,540	6,540
					<i>Regulation of Alcoholic Beverages</i>			
---	1,378							
	12,090 <sup>R</sup>	---	13,468	11,989	22	13,195	13,195	13,195
					<i>Regulation of Racing Activities</i>			
---	571							
	635 <sup>R</sup>	---	1,206	712	27	700	700	700
					<i>State Athletic Control</i>			
<u>---</u>	<u>16,677</u>	<u>-163</u>	<u>16,514</u>	<u>13,633</u>		<u>21,218</u>	<u>21,153</u>	<u>21,153</u>
					<b>Total All Other Funds</b>			
<u>58,785</u>	<u>26,942</u>	<u>-5,375</u>	<u>80,352</u>	<u>42,399</u>		<u>66,589</u>	<u>64,155</u>	<u>64,155</u>
					<b>GRAND TOTAL ALL FUNDS</b>			

**Notes -- Direct State Services - General Fund**

(a) The fiscal year 2011 appropriation has been adjusted for the allocation of salary program and the reallocation of statewide savings.

**Language Recommendations -- Direct State Services - General Fund**

Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C.33:1-4.1) or any law to the contrary, an amount not to exceed \$3,960,000 from receipts derived from fees and penalties collected by the Division of Alcoholic Beverage Control shall be deposited in the General Fund as State revenue.

From the receipts derived from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off Track and Account Wagering Act" P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

# LAW AND PUBLIC SAFETY

---

All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES

The Juvenile Justice Commission was created as an “in-but-not-of” agency in the Department of Law and Public Safety pursuant to P.L.1995, c.284 to unify programs for juvenile offenders formerly in the Department of Corrections and the Department of Human Services. The Commission is mandated to provide custody, care, and treatment to juvenile offenders under the age of 18 years in State institutions and community programs. The Commission is further authorized to coordinate and distribute State/Community Partnership funding established pursuant to P.L.1995, c.283 as a result of the plans developed by the County Youth Services Commissions.

Juvenile Community Programs provide both day and residential programs to over 400 juveniles throughout the state. It fulfills its statutory obligations and mandates regarding juvenile offenders by protecting the public from juvenile criminal offenders; by developing a community network of services to reduce commitments to State institutions and programs; and by providing services which encourage rehabilitation and reintegration into the community.

Local Programs and Services provide alternate programs by counties and/or municipalities for juveniles throughout the state. Delinquency prevention is intended to provide strategies and services to increase the likelihood that youth will remain free from initial involvement in the juvenile justice system. Diversionary programs offer alleged juvenile offenders an opportunity to avoid arrest and/or prosecution by providing alternatives to the juvenile justice process. Detention Alternative programs provide supervision and services to juveniles who would otherwise be placed in a secure facility while awaiting their adjudicatory hearing. Dispositional Options are options given to the court when an adjudicated delinquent is ordered to comply with a specific sanction as a consequence for their behavior. Community Re-Entry programs follow a juvenile’s release from a secure facility, residential program, or other structured dispositional placement. Client Specific funds are used for very limited goals of providing unavailable services that are necessary to allow a juvenile to be released from detention and assist in transitioning the juvenile back into the community. Juvenile Parole and Transitional

services are designed to ensure public safety through intensive community supervision.

The Training School, located at Jamesburg in Middlesex County, provides programs for youths, 19 years of age and under, committed by the juvenile courts, stressing a decentralized approach to the treatment of the residents. Most of the youths are classified as emotionally disturbed and socially maladjusted thus necessitating special education programs, group and individual treatment modalities, and security. Group living, community work training, preliminary vocational training, individual and group counseling, and formal schooling constitute the program core. Community and family liaison is promoted.

The Johnstone Campus provides the most secure setting for juvenile offenders who have failed to adjust and respond to various programs throughout Juvenile Services. Offenders are assigned for committed crimes such as homicide, atrocious assault and battery, sexual offenses, and extensive escape histories. The focus of the Center is total remediation. Each juvenile receives daily academic and vocational training, health and physical education, structured activities, and either individual or group counseling. The Female Secure Program, the Hayes Unit, provides a secure setting for teenage girls committed to Juvenile Services. This program is located at the Johnstone facility.

Administration and Support Services is comprised of policy development and central support services formerly provided to juvenile facilities within the Departments of Corrections, Law and Public Safety, and Human Services. It includes management of all Commission programs including the central support services, human resources for the two juvenile institutions and community programs, policy formulation, as well as grants management for the expanded grant programs. The Juvenile Monitoring Unit is housed within this program and has statewide monitoring and reporting responsibility for all State, county, and local juvenile correctional facilities. In addition, the central data processing support and budget and fiscal administration is managed through this program for the entire Commission.

### OBJECTIVES

1. To provide the courts with a program alternative to institutionalization designed for the reorientation of the offenders’ attitudes and styles of life in order that they may be either maintained safely within their community or returned to the community as responsible citizens.
2. To develop and conduct a program of rehabilitative services; to provide work and contacts with the family and the community; and to provide the residents with acceptable behaviors and attitudes for community living.
3. To receive, diagnose, and classify offenders legally committed to juvenile institutions with emphasis on satisfying the individual rehabilitation program needs of the offender.
4. To effect a reorientation of attitudes and habits, upgrade educational attainment, and develop work skills through vocational programs which will assist offenders to conform to acceptable community living standards upon release from institutions.
5. To develop and enhance public interest and encourage community participation in the correctional process.

**PROGRAM CLASSIFICATIONS**

- 34. **Juvenile Community Programs.** Provides regional coordination and on-site supervision for all community-based operations for juvenile offenders. A total of 30 community residential and day programs provide services for male and female juveniles between the ages of 13 and 18 who have been committed, are on probation, or who are at risk of incarceration throughout the state.
- 35. **Institutional Control and Supervision.** Designed to provide the level of control necessary to protect the juvenile offender and the community from harm by providing custodial control and supervision in all institutional areas and during offender transportation outside of the institution.
- 36. **Institutional Care and Treatment.** Includes the activities of housekeeping, safety, and medical care which provide a safe, sanitary, and healthful environment for offenders and employees; and food service, which meets the nutritional needs of offenders and staff. Provides suitable and adequate clothing to inmates to meet their needs during the period of incarceration. Provides medical, dental, surgical, and nursing services to maintain and promote the physical health of offenders.

Treatment and classification services are designed to assist the offender with emotional and/or maturational problems; makes program assignments, reassignments, and release decisions for offenders and maintains accurate, up-to-date cumulative records of relevant information concerning all inmates from admission to final discharge from parole. Recreational programs are provided to enhance social development and promote the constructive use of leisure time. Professional staff

activities in the disciplines of psychology, psychiatry, and social work provide guidance counseling and other diagnostics and treatments designed to enable offenders to adopt norms of acceptable behavior, improve their adaptive behavior, and increase their positive interaction with the staff, other offenders, and the community upon release.

Educational programs are also provided and include basic and secondary education, library activities, high school equivalency, and vocational training. State aid and federal funds support this program.

- 40. **Juvenile Parole and Transitional Services.** Designed to ensure public safety through intensive community supervision. Provides effective transitional services in the community to juveniles who have completed their stays at residential programs, day programs, or State facilities with the objective of reducing recidivism.
- 99. **Administration and Support Services.** Provides administrative services required for the effective operation of the Commission and all of its activities including general management of the juvenile services facilities. The Director and staff are responsible for conducting all Commission programs in such a way as to enhance the efficiency and effectiveness of programming through the provision of leadership and overall supervision of the programs and operations of institutional services and community programs.

Support Services is comprised of the planning, management, and operation of the physical assets of the institution including utilities, buildings and structures, grounds, and equipment of all kinds. Activities include operation, maintenance, repair, rehabilitation, and improvement and custodial and housekeeping services.

**EVALUATION DATA**

	<b>Actual FY 2009</b>	<b>Actual FY 2010</b>	<b>Revised FY 2011</b>	<b>Budget Estimate FY 2012</b>
<b>PROGRAM DATA</b>				
<b>Juvenile Community Programs</b>				
Design Capacity .....	571	532	427	427
Residential/Transitional Living Programs .....	488	464 (a)	374 (b)	374
Day Programs .....	83	68 (c)	53 (c)	53
Average Daily Population .....	395	343	311	311
Residential/Transitional Living Programs .....	337	300	275	275
Day Programs .....	58	43	36	36
Ratio: Population/Positions (d) .....	.8/1	.6/1	.6/1	.6/1
Annual Per Capita Cost (e) .....	\$68,387	\$78,770	\$87,511	\$87,190
Daily Per Capita Cost .....	\$187.36	\$215.81	\$239.76	\$238.88
<b>Juvenile Parole and Transitional Services</b>				
Active Parole Caseload .....	403	363	343	343
<b>Institutional Operating Data</b>				
Design Capacity .....	620	620	511	511
New Jersey Training School for Boys .....	300	300	300	300
Johnstone Campus .....	320	320	211 (f)	211
Average Daily Population .....	522	484	431	431
New Jersey Training School for Boys .....	284	278	278	278
Johnstone Campus .....	238	206	153	153

# LAW AND PUBLIC SAFETY

	Actual FY 2009	Actual FY 2010	Revised FY 2011	Budget Estimate FY 2012
Ratio: Population/Positions (d) .....	.7/1	.7/1	.7/1	.7/1
Annual Per Capita Cost .....	\$123,577	\$121,262	\$125,288	\$120,360
Daily Per Capita Cost .....	\$338.57	\$332.23	\$343.25	\$329.75

## PERSONNEL DATA

### Position Data (g)

#### Filled Positions by Funding Source

State Supported .....	1,211	1,190	1,093	1,058
Federal .....	38	38	21	21
All Other .....	377	357	263	263
Total Positions .....	1,626	1,585	1,377	1,342

#### Filled Positions by Program Class

Juvenile Community Programs .....	646	618	494	506
Juvenile Parole and Transitional Services .....	86	75	68	67
Institutional Control and Supervision .....	444	442	394	397
Institutional Care and Treatment .....	279	276	260	216
Administration and Support Services .....	171	174	161	156
Total Positions .....	1,626	1,585	1,377	1,342

### Notes:

Actual payroll counts are reported for fiscal years 2009 and 2010 as of December and revised fiscal year 2011 as of January. The Budget Estimates for fiscal year 2012 reflect the number of positions funded.

- (a) The capacity decreased in residential/transitional living programs due to the closing of a residential community home.
- (b) The capacity decreased in residential/transitional living programs due to a reallocation of staff and Division of Addiction Services providing beds on a fee-for-service basis.
- (c) The capacity decreased in day programs due to the closing of two day programs.
- (d) Population position ratios do not include administrative functions.
- (e) Community programs annual per capita cost is based on the juvenile community programs Direct State Services appropriation.
- (f) Reduction in capacity as a result of Johnstone Campus reconfiguration.
- (g) Personnel data does not include any recruits in training.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2010					Year Ending June 30, 2012			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Total Expended	Prog. Class.	2011 Adjusted Approp.	Requested	Recom- mended
<b><u>DIRECT STATE SERVICES</u></b>								
<b>Distribution by Fund and Program</b>								
28,016	2	-773	27,245	27,018	Juvenile Community Programs	34	27,216	27,116
39,301	---	3,707	43,008	42,985	Institutional Control and Supervision	35	36,316	34,192
15,491	---	215	15,706	15,706	Institutional Care and Treatment	36	17,683	17,683
7,093	5	-194	6,904	6,848	Juvenile Parole and Transitional Services	40	6,528	6,328
15,936	184	-52	16,068	15,682	Administration and Support Services	99	15,599	15,349
<b>105,837</b>	<b>191</b>	<b>2,903</b>	<b>108,931</b>	<b>108,239</b>	<b>Total Direct State Services</b>		<b>103,342<sup>(a)</sup></b>	<b>100,668</b>
<b>Distribution by Fund and Object</b>								
86,213	---	3,126	89,339	89,225	Personal Services:			
---	---	---	---	114	Salaries and Wages		79,795	77,271
					Food In Lieu of Cash		203	203
<b>86,213</b>	<b>---</b>	<b>3,126</b>	<b>89,339</b>	<b>89,339</b>	<b>Total Personal Services</b>		<b>79,998</b>	<b>77,474</b>
7,334	---	-197	7,137	7,113	Materials and Supplies		7,334	7,334
7,264	---	-140	7,124	7,124	Services Other Than Personal		11,167	11,167
1,793	---	97	1,890	1,890	Maintenance and Fixed Charges		1,760	1,760

# LAW AND PUBLIC SAFETY

Year Ending June 30, 2010					Year Ending June 30, 2012				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2011 Adjusted Approp.	Requested	Recommended	
<b><u>DIRECT STATE SERVICES</u></b>									
Special Purpose:									
150	---	---	150	---	34	---	---	---	---
745	---	---	745	744	34	745	745	745	---
42	---	---	42	33	34	42	42	42	---
305	---	---	305	305	34	305	305	305	---
503	---	---	503	503	36	503	503	503	---
687	---	---	687	687	99	687	687	687	---
472	184	17	673	314	99	472	322	322	---
185	---	---	185	185	99	185	185	185	---
144	7	---	151	2	---	144	144	144	---
<b><u>GRANTS-IN-AID</u></b>									
<b>Distribution by Fund and Program</b>									
21,120	---	-813	20,307	19,544	34	16,983	16,983	16,983	---
1,300	---	---	1,300	1,148	40	---	---	---	---
<b>22,420</b>	<b>---</b>	<b>-813</b>	<b>21,607</b>	<b>20,692</b>	<b>---</b>	<b>16,983</b>	<b>16,983</b>	<b>16,983</b>	<b>---</b>
<b>Distribution by Fund and Object</b>									
Grants:									
1,900	---	-6	1,894	1,893	34	1,900	1,900	1,900	---
3,475	---	-807	2,668	1,968	34	2,008	2,008	2,008	---
4,292	---	---	4,292	4,292	34	4,292	4,292	4,292	---
8,470	---	---	8,470	8,470	34	8,470	8,470	8,470	---
2,670	---	---	2,670	2,670	34	---	---	---	---
313	---	---	313	251	34	313	313	313	---
400	---	---	400	248	40	---	---	---	---
900	---	---	900	900	40	---	---	---	---
<b><u>CAPITAL CONSTRUCTION</u></b>									
<b>Distribution by Fund and Program</b>									
---	5,731	---	5,731	1,076	99	---	---	---	---
<b>---</b>	<b>5,731</b>	<b>---</b>	<b>5,731</b>	<b>1,076</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Distribution by Fund and Object</b>									
<b>Division of Juvenile Services</b>									
---	1	---	1	---	99	---	---	---	---
---	1,927	---	1,927	302	99	---	---	---	---
---	74	---	74	60	99	---	---	---	---
---	68	---	68	1	99	---	---	---	---
---	830	---	830	502	99	---	---	---	---
---	15	---	15	15	99	---	---	---	---

# LAW AND PUBLIC SAFETY

Year Ending June 30, 2010					Year Ending June 30, 2012			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2011 Adjusted Approp.	Requested	Recommended
<b>CAPITAL CONSTRUCTION</b>								
---	22	---	22	12				
---	137	---	137	---	99	---	---	---
---	67	---	67	67	99	---	---	---
---	1	---	1	---	99	---	---	---
---	2,568	---	2,568	100	99	---	---	---
---	21	---	21	17	99	---	---	---
<b>128,257</b>	<b>5,922</b>	<b>2,090</b>	<b>136,269</b>	<b>130,007</b>		<b>120,325</b>	<b>117,651</b>	<b>117,651</b>
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>Federal Funds</b>								
---	55	---	55	55	09	---	---	---
2,920								
130 <sup>S</sup>	1,024	31	4,105	3,171	34	2,850	3,107	3,107
3,254	1,269	20	4,543	1,265	99	1,634	1,559	1,559
<b>6,304</b>	<b>2,348</b>	<b>51</b>	<b>8,703</b>	<b>4,491</b>		<b>4,484</b>	<b>4,666</b>	<b>4,666</b>
<b>All Other Funds</b>								
---	87	---	87	---	09	---	---	---
---	2,288							
---	1,922 <sup>R</sup>	18,851	23,061	20,924	34	22,375	18,063	18,063
---	444							
---	83 <sup>R</sup>	10,000	10,527	9,842	36	9,354	10,442	10,442
---	30,051 <sup>R</sup>	-28,851	1,200	1,200	99	---	---	---
---	<b>34,875</b>	<b>---</b>	<b>34,875</b>	<b>31,966</b>		<b>31,729</b>	<b>28,505</b>	<b>28,505</b>
<b>134,561</b>	<b>43,145</b>	<b>2,141</b>	<b>179,847</b>	<b>166,464</b>		<b>156,538</b>	<b>150,822</b>	<b>150,822</b>

## Notes -- Direct State Services - General Fund

(a) The fiscal year 2011 appropriation has been adjusted for the allocation of salary program and the reallocation of statewide savings.

## Language Recommendations -- Direct State Services - General Fund

Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

## Language Recommendations -- Grants-In-Aid - General Fund

Of the amounts hereinabove appropriated for the Juvenile Detention Alternatives Initiative, such sums as may be required may be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated in the various grant-in-aid accounts, the Juvenile Justice Commission shall assure that grant-in-aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**

**OBJECTIVES**

1. To coordinate all Homeland Security issues across all levels of government, law enforcement, emergency management, and the private sector.
2. To develop and maintain library resources and to provide information resource/retrieval services to selected agencies within the Department of Law and Public Safety.
3. To maximize management and legal services necessary to marshal efficiently, effectively, and economically State and federal resources.

**PROGRAM CLASSIFICATIONS**

13. **Homeland Security and Preparedness.** Coordinates all homeland security issues statewide and acts as liaison to federal law enforcement and other states on counter-terrorism issues. Ensures development of a comprehensive, statewide emergency plan. Gathers and disseminates intelligence and counter-terrorism information for local, county, state, and federal law enforcement, in coordination with the State Police. Oversees and distributes State and federal funding for homeland security and preparedness.

88. **Central Library Services.** Provides for the purchase, preparation and organization of books, periodicals, and other library materials into an integrated collection for selected agencies of the Department of Law and Public Safety. Provides reference, research, and document retrieval services including online searches of commercial computerized databases as well as organization and retrieval of in-house memoranda of law. Coordinates requests for research materials within the Department and coordinates the development of Department library collections and research services with those of the State Library and those maintained by other State agencies. Beginning in fiscal 2010, Central Library Services will be provided by the Division of Law within the Department.

99. **Administration and Support Services.** Formulates and implements Departmental policies; promulgates rules and regulations; directs the centralized financial, employee, special personnel, and other management services necessary to marshal State and federal resources in order to implement policies and maximize the delivery of services.

**EVALUATION DATA**

	Actual FY 2009	Actual FY 2010	Revised FY 2011	Budget Estimate FY 2012
<b>PERSONNEL DATA</b>				
Affirmative Action Data (a)				
Male Minority .....	1,330	1,279	1,279	1,279
Male Minority % .....	14.9	14.7	15.7	15.7
Female Minority .....	1,206	1,170	1,170	1,170
Female Minority % .....	13.5	13.4	14.4	14.4
Total Minority .....	2,536	2,449	2,449	2,449
Total Minority % .....	28.4	28.1	30.1	30.1
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	229	202	186	192
Federal .....	10	11	16	17
Total Positions .....	239	213	202	209
Filled Positions by Program Class				
Homeland Security and Preparedness .....	113	95 (b)	98	100
Central Library Services .....	6	6	6	6
Administration and Support Services .....	120	112	98	103
Total Positions .....	239	213	202	209

**Notes:**

- Actual payroll counts are reported for fiscal years 2009 and 2010 as of December and revised fiscal year 2011 as of January. The Budget Estimate for fiscal year 2012 reflects the number of positions funded.
- (a) The Department of Law and Public Safety has administrative oversight of the Juvenile Justice Commission and the Victims of Crime Compensation Office. Therefore, the agency's data is included in the Affirmative Action personnel data.
  - (b) In fiscal year 2010, 18 positions were reallocated from the Office of Homeland Security and Preparedness to the Division of Criminal Justice.

# LAW AND PUBLIC SAFETY

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2010					Year Ending June 30, 2012			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2011 Adjusted Approp.	Requested	Recommended
<b><u>DIRECT STATE SERVICES</u></b>								
<b>Distribution by Fund and Program</b>								
491	---	---	491	491				
575	---	-13	562	548	13	3,658	3,658	3,658
12,074	765	-999	11,840	10,482	88	---	---	---
					99	10,954	10,573	10,573
<b>13,140</b>	<b>765</b>	<b>-1,012</b>	<b>12,893</b>	<b>11,521</b>		<b>14,612</b> <sup>(a)</sup>	<b>14,231</b>	<b>14,231</b>
<b>Distribution by Fund and Object</b>								
Personal Services:								
9,058	---	-518	8,540	8,533		8,491	8,239	8,239
9,058	---	-518	8,540	8,533		8,491	8,239	8,239
317	---	-86	231	230		74	74	74
110	---	184	294	281		60	60	60
88	---	-3	85	79		22	22	22
Special Purpose:								
491	---	---	491	491	13	3,658	3,658	3,658
2,857	---	-589	2,268	1,697	99	2,157	2,157	2,157
---	13	---	13	13	99	---	---	---
198	---	---	198	197	99	129	---	---
21	752	---	773	---		21	21	21
<b><u>STATE AID</u></b>								
<b>Distribution by Fund and Program</b>								
5,750	13,944	-1,621	18,073	7,633	13	---	---	---
<b>5,750</b>	<b>13,944</b>	<b>-1,621</b>	<b>18,073</b>	<b>7,633</b>		<b>---</b>	<b>---</b>	<b>---</b>
<b>Distribution by Fund and Object</b>								
State Aid:								
5,750	12,290	-2,430	15,610	7,533	13	---	---	---
---	1,654	809	2,463	100	13	---	---	---
<b>18,890</b>	<b>14,709</b>	<b>-2,633</b>	<b>30,966</b>	<b>19,154</b>		<b>14,612</b>	<b>14,231</b>	<b>14,231</b>
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>Federal Funds</b>								
95,941								
2,082 <sup>S</sup>	34,383	-17,736	114,670	35,116	13	75,364	82,666	82,666
700	2,196	4,199	7,095	3,027	99	500	500	500
<b>98,723</b>	<b>36,579</b>	<b>-13,537</b>	<b>121,765</b>	<b>38,143</b>		<b>75,864</b>	<b>83,166</b>	<b>83,166</b>
<b>All Other Funds</b>								
---	3,642	7,907	11,549	10,523	13	---	---	---
---	6,373				99	3,410	2,062	2,062
---	2,968 <sup>R</sup>	-2,321	7,020	5,008		3,410	2,062	2,062
<b>---</b>	<b>12,983</b>	<b>5,586</b>	<b>18,569</b>	<b>15,531</b>		<b>3,410</b>	<b>2,062</b>	<b>2,062</b>
<b>117,613</b>	<b>64,271</b>	<b>-10,584</b>	<b>171,300</b>	<b>72,828</b>		<b>93,886</b>	<b>99,459</b>	<b>99,459</b>



**Notes -- Direct State Services - General Fund**

- (a) The fiscal year 2011 appropriation has been adjusted for the allocation of salary program and the reallocation of statewide savings.
- (b) In addition to the resources reflected in All Other Funds above, a total of \$7,200,000 will be transferred from the Department of Treasury to support operations and services related to the Office of Homeland Security and Preparedness in fiscal year 2011. The recent history of such receipts is reflected in the Department of Treasury's budget.

**Language Recommendations -- Direct State Services - General Fund**

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 2011 and February 1, 2012, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.

Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Office of Homeland Security and Preparedness is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$7,200,000, are appropriated for the Office of Homeland Security and Preparedness and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to provide flexibility in administering the amounts provided for the Emergency Operations Center and Hamilton TechPlex Maintenance programs, such sums as may be necessary can be transferred to support operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Office of Homeland Security and Preparedness, such additional sums as may be required are appropriated for the purposes of providing state matching funds for federal grants related to homeland security and such amounts may be transferred to other departments and State agencies for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**Language Recommendations -- State Aid - General Fund**

The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland Security Critical Infrastructure account is appropriated and such amounts may be transferred to other departments and State agencies for any State and/or local homeland security purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

# LAW AND PUBLIC SAFETY

## 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

### OBJECTIVES

To provide legal services and counsel to all officers, departments, agencies, and instrumentalities of State government, as well as County Boards of Election and Taxation.

renders written legal opinions on questions concerning constitutional and statutory authority and operations, makes appearances at State hearings, and represents the State in litigation and appeals in both State and federal courts. Services include representing the State in all claims brought against the State and its employees for personal injury, property damage and contract claims, as well as prosecuting all claims for property damage on behalf of the State.

### PROGRAM CLASSIFICATIONS

12. **Legal Services.** Provides day-to-day counseling and advice,

### EVALUATION DATA

PROGRAM DATA	Actual	Actual	Revised	Budget
	FY 2009	FY 2010	FY 2011	Estimate FY 2012
<b>Legal Services</b>				
Appeals pending	1,631	1,713	1,777	1,804
Appeals disposed	1,859	1,859	1,889	1,898
Formal administrative agency advice pending	24	25	36	39
Administrative agency advice completed	82	88	98	101
Litigation pending	15,088	15,088	15,598	15,780
Litigation concluded	9,279	9,279	8,940	8,977
Other matters pending	6,495	6,820	6,218	6,237
Other matters concluded	5,308	5,308	5,420	5,441
Administrative hearings pending	4,002	4,202	4,085	4,289
Administrative hearings concluded	1,833	1,833	1,947	1,994
Workers Compensation pending	6,487	6,811	6,578	6,589
Workers Compensation completed	970	970	985	998
Second Injury pending	4,984	5,233	4,987	5,049
Second Injury completed	850	850	803	843

### PERSONNEL DATA

#### Position Data

##### Filled Positions by Funding Source

State Supported	606	572	560	572
All Other	313	298	289	300
<b>Total Positions</b>	<b>919</b>	<b>870</b>	<b>849</b>	<b>872 (a)</b>

##### Filled Positions by Program Class

Legal Services	919	870	849	872
<b>Total Positions</b>	<b>919</b>	<b>870</b>	<b>849</b>	<b>872</b>

#### Notes:

Actual payroll counts are reported for fiscal years 2009 and 2010 as of December and revised fiscal year 2011 as of January.

The Budget Estimate for fiscal year 2012 reflects the number of positions funded.

(a) The funded position counts for fiscal year 2012 are based on estimated legal service reimbursements from client agencies. These counts are subject to negotiated client agency agreements and the actual funded position counts could change.

### APPROPRIATIONS DATA (thousands of dollars)

Orig. & (S)Supple- mental	Year Ending June 30, 2010				Prog. Class.	Year Ending June 30, 2012			
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2011 Adjusted Approp.	Requested	Recom- mended	
15,955	61,822	-4,046	73,731	71,616					
<b>15,955</b>	<b>61,822</b>	<b>-4,046</b>	<b>73,731</b>	<b>71,616</b>					
---	(61,822)	1,772	(60,050)	(58,035)					
---	<b>(61,822)</b>	<b>1,772</b>	<b>(60,050)</b>	<b>(58,035)</b>					
<b>15,955</b>	---	<b>-2,274</b>	<b>13,681</b>	<b>13,581</b>					
<b>DIRECT STATE SERVICES</b>									
<b>Distribution by Fund and Program</b>									
					Legal Services	12	71,782	71,268	71,268
					<b>Total Direct State Services</b>		<b>71,782 (a)</b>	<b>71,268</b>	<b>71,268</b>
<b>Less:</b>									
					Legal Services		(56,179)	(55,796)	(55,796)
					<b>Total Income Deductions</b>		<b>(56,179)</b>	<b>(55,796)</b>	<b>(55,796)</b>
					<b>Total State Appropriation</b>		<b>15,603</b>	<b>15,472</b>	<b>15,472</b>

# LAW AND PUBLIC SAFETY

Year Ending June 30, 2010					Year Ending June 30, 2012			
Orig. & (S)Supplemental	Reapp. & (R)Recepts.	Transfers & (E)Emergencies	Total Available	Expended	2011 Prog. Class.	Adjusted Approp.	Requested	Recommended
<b><u>DIRECT STATE SERVICES</u></b>								
<b>Distribution by Fund and Object</b>								
Personal Services:								
13,603	---	-2,375	11,228	11,228		13,277	13,146	13,146
					Salaries and Wages			
						13,277	13,146	13,146
					<i>Total Personal Services</i>			
<i>13,603</i>	<i>---</i>	<i>-2,375</i>	<i>11,228</i>	<i>11,228</i>		<i>13,277</i>	<i>13,146</i>	<i>13,146</i>
89	---	---	89	---	Materials and Supplies			
559	---	146	705	698	Services Other Than Personal			
262	---	---	262	258	Maintenance and Fixed Charges			
					Special Purpose:			
---	61,822 <sup>R</sup>	-1,772	60,050	58,035	12	56,179	55,796	55,796
1,442	---	-45	1,397	1,397	12	1,442	1,442	1,442
					<i>Less:</i>			
					<i>Income Deductions</i>			
<i>---</i>	<i>(61,822)<sup>R</sup></i>	<i>1,772</i>	<i>(60,050)</i>	<i>(58,035)</i>		<i>(56,179)</i>	<i>(55,796)</i>	<i>(55,796)</i>
<b><u>15,955</u></b>	<b><u>---</u></b>	<b><u>-2,274</u></b>	<b><u>13,681</u></b>	<b><u>13,581</u></b>	<b><i>Grand Total State Appropriation</i></b>			
						<b><u>15,603</u></b>	<b><u>15,472</u></b>	<b><u>15,472</u></b>

**Notes -- Direct State Services - General Fund**

(a) The fiscal year 2011 appropriation has been adjusted for the allocation of salary program and the reallocation of statewide savings.

**Language Recommendations -- Direct State Services - General Fund**

In addition to the \$55,796,211 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies. Such sums shall first be charged to any revenues derived from recoveries collected by the State but may also be provided from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

**80. SPECIAL GOVERNMENT SERVICES  
82. PROTECTION OF CITIZENS' RIGHTS**

**OBJECTIVES**

1. To assure fair, equitable, and competent treatment of the consumer in practices relating to the acquisition of goods and services, and the use of professional and occupational services.
2. To assure equal opportunity in employment, housing, public accommodations, and the extension of credit or making of loans.
3. To compensate innocent victims of violent crimes.

**PROGRAM CLASSIFICATIONS**

14. **Consumer Affairs.** Protects the rights of the consumer and provides uniform enforcement of public protection laws. Provides executive leadership and centralized administrative and support services for all the bureaus, offices, commissions, sections and professional boards, and advisory committees. Directs efforts toward the prevention of fraud and unfair dealings in advertising and/or sales techniques; regulates the buying and selling of securities and analyzes corporate takeover proposals; establishes uniform standards and checks for compliance with those standards; regulates fundraising

organizations; licenses and regulates employment agencies and counselors; regulates the conduct of bingo games and raffles; and performs field inspections and investigations for the professional and occupational boards. Institutes hearings to determine if violations have occurred and/or to assess penalties for violations of the public protection laws.

15. **Operation of State Professional Boards.** Completely financed from receipts, the boards regulate the practices of the respective professions, occupations, and trades for the protection of the consumer; prescribe standards of conduct and performance; pass on qualifications of applicants for licensure by examination, evaluation of experience, and/or endorsement of credentials; certify the training programs of certain schools and agencies; and hear complaints on violations of statutory provisions and determine penalties for violators. The New Jersey Cemetery Board ensures that those companies certified in this state continue to comply with all applicable laws and regulations; that all persons directly or indirectly associated with this industry are properly licensed; and investigates and resolves all written complaints in a timely manner.

# LAW AND PUBLIC SAFETY

16. **Protection of Civil Rights.** Protects all persons in their civil rights; prevents and eliminates practices of discrimination against persons because of race, creed, color, national origin, ancestry, age, sex, marital status, mental or physical handicap, nationality, or their liability for service in the armed forces of the United States; investigates complaints originated by individuals and initiates complaints of its own to eliminate discriminatory patterns and practices. Conciliation conferences and public hearings are used to remedy acts of discrimination. Enforces the Multiple Dwelling Reporting Rule and conducts "A95" civil rights reviews.

19. **Victims of Crime Compensation Office.** Conducts hearings on applications for compensation for personal injury or death resulting from violent crimes. Awards, not to exceed \$25,000, are granted to the innocent victim, the dependents of the deceased innocent victim, or to any person responsible for the maintenance of the innocent victim. The Victims of Crime Compensation Agency was renamed Victims of Crime Compensation Office in fiscal year 2009 pursuant to Reorganization Plan No. 001-2008.

## EVALUATION DATA

PROGRAM DATA	Actual FY 2009	Actual FY 2010	Revised FY 2011	Budget Estimate FY 2012
<b>Consumer Affairs</b>				
Weights and Measures				
Licenses and permits issued	1,771	1,581	1,697	1,700
Devices tested	110,224	121,289	116,470	116,000
Penalties collected	\$2,600,769	\$2,104,421	\$2,395,730	\$2,400,000
Commodity checks	419,571	424,140	408,966	410,000
Securities Bureau				
Special investigations	44	59	50	50
Inquiries	271,596	304,086	300,000	300,000
Hearings and conferences	103	113	110	110
Applications	253,605	249,335	250,000	250,000
Administrative orders	77	53	65	65
Registrations	205,029	216,764	200,000	200,000
Consumer Protection Programs				
Mail received	102,521	101,000	101,000	--- (a)
Consumer complaints opened	7,744 (b)	6,175	6,500	6,500
Consumer complaints closed	7,598 (b)	11,371 (c)	7,000	7,000
Value of restitutions made	\$3,321,808	\$5,340,644 (d)	\$3,500,000	\$3,500,000
Penalties collected	\$7,417,963 (e)	\$3,628,597	\$3,500,000	\$3,500,000
Number of controlled dangerous substance manufacturers registrations	43,908	45,735	46,000	46,000
Licenses issued - Public Movers and Warehouseman	311	293	300	300
<b>Operation of State Professional Boards</b>				
Licenses in Force (end of year)				
Certified Public Accountants	25,871	26,875	27,000	27,000
Architects	8,999	8,816	9,000	9,000
Dentists and Dental Hygienists	21,412	21,025	21,500	21,500
Mortuary Science	2,519	2,487	2,500	2,500
Professional Engineers and Land Surveyors	20,993	19,958	20,500	20,500
Medical Examiners	38,603	38,842	39,000	39,000
Nursing	174,455	179,489	180,000	180,000
Optometrists	2,538	2,232	2,250	2,250
Pharmacy	27,504	30,683	31,000	31,000
Veterinary Medical Examiners	2,366	2,365	2,370	2,370
Court Reporting	1,031	1,035	1,040	1,040
Ophthalmic Dispensers and Ophthalmic Technician	1,693	1,647	1,650	1,650
Cosmetology and Hairstyling	79,410	82,894	83,000	83,000
Professional Planners	2,946	2,814	2,525	2,525
Electrical Contractors	18,456	20,603	21,000	21,000
Psychological Examiners	3,117	3,159	3,175	3,175
Master Plumbers	6,250	6,306	6,325	6,325
Marriage Counselor Examiners	5,560	5,889	6,000	6,000
Chiropractic Examiners	3,406	3,319	3,325	3,325
Physical Therapists	9,070	9,006	9,025	9,025

# LAW AND PUBLIC SAFETY

	Actual FY 2009	Actual FY 2010	Revised FY 2011	Budget Estimate FY 2012
Audiology and Speech Pathology .....	4,810	4,862	4,875	4,875
Real Estate Appraisal .....	3,270	3,016	3,025	3,025
Respiratory Care .....	3,389	3,308	3,350	3,350
Social Work Examiners .....	16,242	15,355	15,000	15,500
Orthotics and Prosthetics .....	231	236	240	240
Occupational Therapists .....	4,770	4,851	4,900	4,900
Cemetery Companies .....	195	206	206	206
<b>Protection of Civil Rights</b>				
Caseload				
Cases received (docketed) .....	840 <sup>(f)</sup>	740	810	850
Cases closed (resolved) .....	957 <sup>(f)</sup>	884	750	750
Ending balance (cumulative) .....	907 <sup>(f)</sup>	763	823	923
Complaints received (not docketed) .....	8,122 <sup>(f)</sup>	7,130	7,500	8,000
Monetary awards .....	\$2,013,422 <sup>(f)</sup>	\$2,083,826	\$2,000,000	\$2,000,000
<b>Victims of Crime Compensation Office</b>				
Claims pending, July 1 .....	1,757	1,577	1,428	1,528
Cases re-opened .....	269	392	400	400
Claims received .....	3,646	3,305	3,600	4,000 <sup>(g)</sup>
Claims concluded .....	4,095	3,846	3,900	3,900
Approved for payments .....	1,242	1,750	1,800	1,800
Denied .....	2,853	2,096	2,100	2,100
Ending balance, June 30 .....	1,577	1,428	1,528	2,028
Average award .....	\$4,478	\$5,443	\$5,000	\$5,000
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	174	174	156	168
All Other .....	506	506	493	499
Total Positions .....	680	680	649	667
Filled Positions by Program Class				
Consumer Affairs .....	378	372	360	371
Operation of State Professional Boards .....	204	205	199	199
Protection of Civil Rights .....	67	69	58	62
Victims of Crime Compensation Office .....	31	34	32	35
Total Positions .....	680	680	649	667

**Notes:**

Actual payroll counts are reported for fiscal years 2009 and 2010 as of December and revised fiscal year 2011 as of January. The Budget Estimate for fiscal year 2012 reflects the number of positions funded.

- (a) The Division of Consumer Affairs is no longer tracking Mail Received due to the fact that electronic mail now accounts for the majority of incoming correspondence.
- (b) High volume of complaints opened and closed were related to Ticketmaster and Celebrations Studios cases.
- (c) Complaints closed reflects the closing of several high volume mortgage cases.
- (d) Fiscal Year 2010 Restitution includes CountryWide Financial settlement of \$2.67 million.
- (e) Reflects a significant increase in penalties collected in fiscal year 2009, including the receipt of \$5.9 million from 3 National Association of Attorneys General case settlements.
- (f) Revised to reflect actual data.
- (g) Increase in claims received due to new outreach efforts.

# LAW AND PUBLIC SAFETY

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2010					Year Ending June 30, 2012				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2011 Adjusted Approp.	Requested	Recommended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
7,467	54,872	-170	62,169	32,706	14	7,549	7,346	7,346	
17,633	90,748	---	108,381	40,351	15	17,633	17,633	17,633	
17,541	90,748	---	108,289	40,259		17,541	17,541	17,541	
92	---	---	92	92		92	92	92	
5,153	74	-200	5,027	5,022	16	4,620	4,580	4,580	
4,133	19,256	-65	23,324	8,058	19	4,430	4,424	4,424	
<b>34,386</b>	<b>164,950</b>	<b>-435</b>	<b>198,901</b>	<b>86,137</b>		<b>34,232</b>	<b>33,983</b>	<b>33,983</b>	
34,294	164,950	-435	198,809	86,045		34,140 <sup>(a)</sup>	33,891	33,891	
92	---	---	92	92		92	92	92	
<b>Distribution by Fund and Object</b>									
Personal Services:									
6,942	70,080 27,385 <sup>R</sup>	-18,333	86,074	20,761		7,548	7,489	7,489	
86	---	---	86	64		57	64	64	
---	---	---	---	4,527		---	---	---	
---	---	---	---	22		29	22	22	
7,028	97,465	-18,333	86,160	25,374		7,634	7,575	7,575	
6,942	97,465	-18,333	86,074	25,288		7,548	7,489	7,489	
86	---	---	86	86		86	86	86	
194	436	21	651	249		98	98	98	
15,859	2,846	18,581	37,286	28,523		14,841	14,841	14,841	
6	---	---	6	6		6	6	6	
1,941	558	285	2,784	2,453		2,329	2,329	2,329	
Special Purpose:									
1,390	911 885 <sup>R</sup>	---	3,186	1,888	14	1,390	1,200	1,200	
893	22,825 15,126 <sup>R</sup>	---	38,844	14,093	14	893	893	893	
2,612	52 1,819 <sup>R</sup>	---	4,483	4,473	14	2,612	2,612	2,612	
556	958 1,306 <sup>R</sup>	---	2,820	2,042	14	556	556	556	
---	110 56 <sup>R</sup>	---	166	132	15	---	---	---	
500	41	---	541	474	15	500	500	500	
3,372	8,508 7,815 <sup>R</sup>	-917	18,778	6,401	19	3,372	3,372	3,372	
---	2,492 441 <sup>R</sup>	-79	2,854	---	19	---	---	---	
35	---	---	35	14	19	---	---	---	
---	300	7	307	15		1	1	1	
<b>34,386</b>	<b>164,950</b>	<b>-435</b>	<b>198,901</b>	<b>86,137</b>		<b>34,232</b>	<b>33,983</b>	<b>33,983</b>	

## OTHER RELATED APPROPRIATIONS

### Federal Funds

---	2	---	2	2	14	---	---	---
750 68 <sup>S</sup>	607	---	1,425	610	16	1,325	875	875

# LAW AND PUBLIC SAFETY

Year Ending June 30, 2010					Year Ending June 30, 2012				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2011 Adjusted Approp.	Requested	Recommended	
<b>OTHER RELATED APPROPRIATIONS</b>									
3,911	5,147	---	9,058	6,557					
						3,000	3,500	3,500	
<u>4,729</u>	<u>5,756</u>	<u>---</u>	<u>10,485</u>	<u>7,169</u>	<b>Total Federal Funds</b>	<u>4,325</u>	<u>4,375</u>	<u>4,375</u>	
<b>All Other Funds</b>									
	434								
---	558 <sup>R</sup>	---	992	487	Consumer Affairs	14	21,244	23,161	23,161
---	1	---	35	29	Protection of Civil Rights	16	143	150	150
	65								
---	45 <sup>R</sup>	---	110	---	Victims of Crime Compensation Office	19	5,490	5,490	5,490
<u>---</u>	<u>1,137</u>	<u>---</u>	<u>1,137</u>	<u>516</u>	<b>Total All Other Funds</b>	<u>26,877</u>	<u>28,801</u>	<u>28,801</u>	
<u>39,115</u>	<u>171,843</u>	<u>-435</u>	<u>210,523</u>	<u>93,822</u>	<b>GRAND TOTAL ALL FUNDS</b>	<u>65,434</u>	<u>67,159</u>	<u>67,159</u>	

**Notes -- Direct State Services - General Fund**

(a) The fiscal year 2011 appropriation has been adjusted for the allocation of salary program and the reallocation of statewide savings.

**Language Recommendations -- Direct State Services - General Fund**

In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from penalties and the unexpended balance at the end of the preceding fiscal year in the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1). Receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year, are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program and for use by the Department of Law and Public Safety, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law or regulation to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the assessment and recovery of costs, fines, and penalties as well as other receipts received pursuant to the Consumer Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the operations of the Division of Consumer Affairs, Office of Weights and Measures program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigation program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for each of the several State professional boards, advisory boards, and committees shall be payable from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities, and the unexpended balances at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to offset operational costs of the division.

## **LAW AND PUBLIC SAFETY**

---

Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a) any receipts derived from the assessment of fines, fees, and penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil Rights for operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

The unexpended balances at the end of the preceding fiscal year in the Office of Victim-Witness Assistance pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are appropriated for the same purpose.

The amount hereinabove appropriated for "Claims - Victims of Crime" is available for payment of awards applicable to claims filed in prior fiscal years.

Receipts derived from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program and payment of claims of victims of crime, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the amount anticipated and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317 (C.52:4B-1 et seq.) and additional Victims of Crime Compensation Office operational costs up to \$1,425,000, and \$98,000 for the Office's Strategic IT Automation Initiative, subject to the approval of the Director of the Division of Budget and Accounting.

### **Language Recommendations -- Direct State Services - Casino Revenue Fund**

The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated with the operation of the Board of Nursing.

## **DEPARTMENT OF LAW AND PUBLIC SAFETY**

### **Language Recommendations -- Direct State Services - General Fund**

Receipts derived from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.

All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by any division in the Department of Law and Public Safety are appropriated for the purposes of offsetting the operating expenses of the courses, subject to the approval of the Director of the Division of Budget and Accounting.