

THE JUDICIARY
OVERVIEW

Mission and Goals

As an independent branch of government, the Judiciary is constitutionally entrusted with the full and fair resolution of disputes to preserve the rule of law and to protect the rights and liberties guaranteed by the Constitution and laws of the United States and this state.

The Judiciary is organized into 15 vicinages that include courts in each of the state's 21 counties. The Administrative Office of the Courts acts as the central office and provides administrative services to the courts. The courts are the Supreme Court, the Superior Court, including the Appellate Division, the civil, criminal, family and general equity division and the Tax Court. Judiciary staff supervises probationers in the 15 vicinages.

In the court year ending June 30, 2010, the Superior Courts resolved more than 1.1 million cases, including 56,486 criminal cases; 728,710 civil cases; and 348,675 cases involving family-related issues.

The Judiciary has formed key partnerships with executive branch departments and agencies to create cost savings and efficiencies across state government. A notable example includes the Drug Court program, a partnership among addiction services, social services, and public defenders and prosecutors, over which a judge presides in efforts to save money and improve lives. Another example is a new computerized program, NJKids, which was created in partnership with the Department of Human Services. It is designed to improve the efficiencies of monitoring and managing child support cases.

Another noteworthy partnership is the Veterans Assistance program. This combined effort of the Judiciary, the New Jersey Department of Military and Veterans Affairs and the New Jersey Department of Human Services' Division of Mental Health Services targets veterans who return from military service with physical, mental health or personal issues and who may turn to drugs or alcohol in an attempt to manage the stress of returning to civilian life and then end up on the wrong side of the law.

The Judiciary is responsible for the oversight, supervision, and technical support of the state's 530 Municipal Courts, which handle about 6.5 million cases per year. In 2002, the Judiciary launched NJMCDirect, an online payment system for traffic and parking tickets. Payments made through NJMCDirect immediately update municipal court records through the statewide Automated Traffic System, providing law enforcement officers and the Motor Vehicle Commission with instant access to current information. A total of 8,275,475 transactions, generating \$532,999,816 had been paid online as of November 2010. The online payment system provides convenience to drivers and efficiency to the municipal courts, as online payments eliminate handling and processing costs.

Budget Highlights

The Fiscal 2012 Budget for the Judiciary totals \$663.5 million, the same level as the fiscal 2011 adjusted appropriation. While the Judiciary's recommended appropriation remains at the same level as the fiscal 2011 adjusted appropriation, this budget assumes \$25 million of efficiencies will be implemented in fiscal 2012.

SUMMARY OF APPROPRIATIONS BY FUND
(thousands of dollars)

Year Ending June 30, 2010					Year Ending June 30, 2012			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2011 Adjusted Approp.	Requested	Recommended
GENERAL FUND								
641,385	17,380	-35,966	622,799	608,190	Direct State Services	663,535	663,535	663,535
---	---	6	6	6	Grants-In-Aid	---	---	---
641,385	17,380	-35,960	622,805	608,196	Total General Fund	663,535	663,535	663,535
641,385	17,380	-35,960	622,805	608,196	Total Appropriation, The Judiciary	663,535	663,535	663,535

SUMMARY OF APPROPRIATIONS BY PROGRAM
(thousands of dollars)

Year Ending June 30, 2010					Year Ending June 30, 2012			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2011 Adjusted Approp.	Requested	Recommended
DIRECT STATE SERVICES - GENERAL FUND								
Judicial Services								
6,792	---	-1,366	5,426	5,426	Supreme Court	6,891	6,891	6,891
21,381	---	-1,215	20,166	20,166	Superior Court-Appellate Division	21,351	21,351	21,351
104,167	6,255	-4,235	106,187	102,124	Civil Courts	106,982	106,982	106,982
131,592	---	-30,321	101,271	101,271	Criminal Courts	129,219	129,219	129,219
106,962	141	4,548	111,651	111,650	Family Courts	118,123	118,123	118,123
1,598	---	-614	984	984	Municipal Courts	1,598	1,598	1,598
134,762	890	-4,835	130,817	130,307	Probation Services	137,763	137,763	137,763
8,898	---	-2,456	6,442	6,442	Court Reporting	8,898	8,898	8,898
2,953	---	344	3,297	3,297	Public Affairs and Education	2,953	2,953	2,953
18,169	18	9,570	27,757	27,722	Information Services	18,169	18,169	18,169

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Year Ending June 30, 2010					Year Ending June 30, 2012			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2011 Adjusted Approp.	Requested	Recommended
92,772	10,076	-9,114	93,734	83,734	Trial Court Services	100,249	100,249	100,249
11,339	---	3,728	15,067	15,067	Management and Administration	11,339	11,339	11,339
<i>641,385</i>	<i>17,380</i>	<i>-35,966</i>	<i>622,799</i>	<i>608,190</i>	<i>Subtotal</i>	<i>663,535</i>	<i>663,535</i>	<i>663,535</i>
<i>641,385</i>	<i>17,380</i>	<i>-35,966</i>	<i>622,799</i>	<i>608,190</i>	<i>Total Direct State Services - General Fund</i>	<i>663,535</i>	<i>663,535</i>	<i>663,535</i>
<i>641,385</i>	<i>17,380</i>	<i>-35,966</i>	<i>622,799</i>	<i>608,190</i>	TOTAL DIRECT STATE SERVICES	663,535	663,535	663,535
					GRANTS-IN-AID - GENERAL FUND			
					Judicial Services			
---	---	6	6	6	Family Courts	---	---	---
---	---	6	6	6	<i>Subtotal</i>	<i>---</i>	<i>---</i>	<i>---</i>
---	---	6	6	6	<i>Total Grants-In-Aid - General Fund</i>	<i>---</i>	<i>---</i>	<i>---</i>
---	---	6	6	6	TOTAL GRANTS-IN-AID	---	---	---
<i>641,385</i>	<i>17,380</i>	<i>-35,960</i>	<i>622,805</i>	<i>608,196</i>	<i>Total Appropriation, The Judiciary</i>	<i>663,535</i>	<i>663,535</i>	<i>663,535</i>

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

OBJECTIVES

- To determine in a fair and expeditious manner the cases of all kinds which are brought to court.
- To assist the Chief Justice of the Supreme Court in carrying out the constitutional responsibility vested in that office as the administrative head of the entire New Jersey court system.
- To provide the services and direct support necessary for the effective operation of the Judicial system throughout the State.

PROGRAM CLASSIFICATIONS

- Supreme Court.** The State Supreme Court consists of the Chief Justice and six Associate Justices, appointed by the Governor with the advice and consent of the Senate, and is the State court of final appeal. Pursuant to Article VI, Section V of the New Jersey Constitution, appeals may be taken to the Supreme Court in causes determined by the Appellate Division of the Superior Court involving a question arising under the Constitution of the United States or of this State; in causes in which there is a dissent in the Appellate Division of the Superior Court; in capital causes; on certification by the Supreme Court itself to the Superior Court and where provided by rules of the Supreme Court, to the inferior courts; and in such other causes as may be provided by law.

Pursuant to Article VI, Section II of the Constitution, the Supreme Court makes rules governing the administration of the courts in the State. The Supreme Court also administers programs that are wholly or partially reimbursable by special fees, such as the New Jersey Lawyers' Fund for Client

Protection, Attorney Discipline, Trial Attorney Certification, and the Bar Admissions Financial Committee.

- Superior Court, Appellate Division.** The Superior Court, pursuant to Article VI, Section III of the Constitution, includes an Appellate Division. The Appellate Division hears appeals from the Law and Chancery Divisions of the Superior Court, the Tax Court, and State administrative agencies.
- Civil Courts.** The Civil Courts include the Civil Part of the Law Division of the Superior Court, the General Equity Part of the Chancery Division, and the Tax Court.

The Tax Court is a special category within Civil Courts. Pursuant to N.J.S.A. 2A:4A, it has jurisdiction to hear tax appeals of taxpayers and taxing districts with regard to assessment, railroad assessments levied by the State, sales taxes, franchise taxes, gross receipts, and all other taxes levied by the State. The Court also hears appeals on homestead rebate denials issued by the Director of the Division of Taxation and appeals by taxing districts from both the equalization tables promulgated by the Director of the Division of Taxation for the distribution of school aid and the equalization tables promulgated by the various counties for the purpose of distributing costs of county government.

- Criminal Courts.** The Criminal Part of the Law Division of the Superior Court hears and determines all serious criminal cases following grand jury indictment. It also hears appeals from Municipal Courts.
- Family Courts.** The Family Courts hear and determine all causes involving the family including those causes previously heard by the Matrimonial Part of the Superior Court and the Juvenile and Domestic Relations Courts.

- 06. **Municipal Courts.** The Municipal Courts are funded directly by the municipalities, but the State supports a unit within the Administrative Office of the Courts to train municipal court judges and clerks, promulgate manuals of procedures, collect data on municipal court operations, conduct studies for the improvement of municipal courts, work with other State agencies on matters involving the municipal courts, and also administer the Automated Traffic System, a program which is wholly reimbursable by special fees.
- 07. **Probation Services.** Probation Services supervises probation operations statewide, establishes and monitors standards, conducts research and field review of probation programs, coordinates community services programs, and operates the Intensive Supervision Program. Additionally, it oversees both the collections of all court imposed financial obligations and the Child Support Enforcement operations statewide.
- 08. **Court Reporting.** Court proceedings are recorded verbatim either by court reporters or by sound recordings, as provided by Supreme Court rules.
- 09. **Public Affairs and Education.** Responsibilities of the units within this program, formerly known as Legal and Professional Services, include coordination and/or provision of legislative liaison services, research and analysis, and coordination of the Judicial Performance Program, Media/Public Information.

- 10. **Information Services.** The Administrative Office of the Courts is responsible for the collection and maintenance of data on court operations, including statistical analysis and reporting, records management, and management information systems.
- 11. **Trial Court Services.** This program classification, formerly known as Field Operations, includes the Division of Trial Court Support Operations, which provides technical assistance to the statewide trial level courts in areas such as case management, management structure, Interpreter and Translation Services, and coordination of Volunteer Services.

In the Trial Courts, this program classification includes Trial Court Administrators who serve as the administrative arm for the Assignment Judge, as well as the vicinage finance, accounting, purchasing, and human resources functions.
- 12. **Management and Administration.** Provides overhead services in such areas as budgeting and accounting, purchasing, property maintenance, and personnel.

EVALUATION DATA

PROGRAM DATA	Actual FY 2009	Actual FY 2010	Revised FY 2011	Budget Estimate FY 2012
Supreme Court				
Court Year--July 1 to June 30				
Appeals				
Added	125	131	150	160
Disposed	169	165	150	140
Pending	74	40	40	60
Certifications added	1,301	1,164	1,200	1,300
Motions added	1,508	1,397	1,400	1,500
Disciplinary proceedings added	160	150	150	175
Superior Court-Appellate Division				
Appeals				
Added	6,642	6,341	6,700	6,700
Disposed	6,471	6,380	6,700	6,700
Pending June 30	6,418	6,379	6,400	6,400
Motions added	7,460	7,372	7,500	7,500
Civil Courts				
Civil Cases				
Added	98,618	103,728	104,765	105,813
Resolved	99,794	101,380	102,394	103,418
Pending	92,029	95,138	97,509	99,904
Special Civil				
Added	605,315	609,648	634,034	659,395
Resolved	601,536	614,744	639,334	664,907
Pending	61,122	56,134	50,834	45,322
Probate				
Added	6,510	6,182	6,182	6,182
Resolved	6,690	6,253	6,253	6,253
Pending	1,700	1,667	1,596	1,525
General Equity				
Added	5,526	7,239	7,818	8,443
Disposed	5,832	6,333	6,840	7,386
Pending	2,312	3,294	4,272	5,329

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	Actual FY 2009	Actual FY 2010	Revised FY 2011	Budget Estimate FY 2012
Automobile Arbitration (a)				
Cases scheduled	21,548	20,039	20,039	20,039
Cases removed	121	128	128	128
Cases settled prior to hearing	2,926	2,667	2,667	2,667
Cases arbitrated	9,646	9,245	9,245	9,245
Trial de novo requests	7,780	7,617	7,617	7,617
Trials de novo completed	835	980	980	980
Personal Injury Arbitration (a)				
Cases scheduled	12,538	12,484	12,484	12,484
Cases removed	139	115	115	115
Cases settled prior to hearing	1,619	1,616	1,616	1,616
Cases arbitrated	5,020	5,017	5,017	5,017
Trial de novo requests	3,820	3,771	3,771	3,771
Trials de novo completed	271	288	288	288
Other Civil Arbitration (a)				
Cases scheduled	4,853	5,037	5,037	5,037
Presumptive Mediation (a)				
Cases referred	7,519	5,319	5,319	5,319
Cases settled prior to hearing	388	316	316	316
Completed mediation	4,742	3,669	3,669	3,669
Agreement reached	1,170	944	944	944
Partial agreement	114	89	89	89
No agreement	3,458	2,636	2,636	2,636
Tax Court				
Local & State Appeals				
Added	14,103	18,426	18,500	18,500
Closed	8,808	10,938	10,000	10,000
Pending	23,902	31,390	39,890	48,390
Criminal Courts				
Criminal Post-Indictment				
Added	54,769	51,200	50,688	50,181
Resolved	54,681	54,339	53,796	53,258
Pending June 30	17,032	15,489	13,935	12,397
Municipal Appeals				
Added	1,367	1,317	1,291	1,265
Resolved	1,338	1,321	1,295	1,269
Pending June 30	515	508	504	500
Post-Conviction Relief				
Added	801	907	980	1,058
Resolved	862	826	892	964
Pending June 30	766	850	938	1,032
Drug Court Program				
Current active cases	3,636	3,928	4,209	4,359
Number of graduates	1,496	1,941	2,238	2,580
Family Courts				
Dissolution				
Added	67,387	67,624	67,624	67,624
Resolved	66,895	66,884	66,884	66,884
Pending June 30	18,653	19,381	20,121	20,861
Juvenile Delinquency				
Added	56,865	51,361	47,766	44,422
Resolved	57,297	51,808	48,182	44,809
Pending June 30	4,668	4,223	3,807	3,420
Non-Dissolution				
Added	158,587	148,649	159,054	159,054
Resolved	158,178	149,183	159,625	159,625
Pending June 30	12,495	11,679	11,108	10,537
Domestic Violence				
Added	55,677	57,208	58,352	59,519
Resolved	55,622	57,132	58,274	59,440
Pending June 30	1,673	1,786	1,864	1,943

	Actual FY 2009	Actual FY 2010	Revised FY 2011	Budget Estimate FY 2012
Abuse/Neglect Complaints				
Added	4,371	4,195	4,111	4,029
Resolved	4,365	4,282	4,196	4,113
Pending June 30	5,198	5,107	5,022	4,938
Adoption Complaints				
Added	2,329	2,084	2,001	1,921
Resolved	2,293	2,109	2,025	1,944
Pending June 30	499	453	429	406
Child Placement Review				
Added	5,035	4,876	4,730	4,588
Resolved	5,713	5,579	5,412	5,249
Pending June 30	9,126	8,440	7,758	7,097
Juvenile/Family Crisis Petition				
Added	632	511	521	531
Resolved	637	508	521	531
Pending June 30	23	26	26	26
Kinship Legal Guardian (KLG)				
Added	878	766	697	634
Resolved	907	765	697	634
Pending June 30	120	120	120	120
Termination of Parental Rights Complaints				
Added	1,182	1,050	1,061	1,072
Resolved	1,167	1,071	1,082	1,093
Pending June 30	702	682	661	640
Criminal/Quasi-Criminal				
Added	9,094	9,218	9,126	9,035
Resolved	8,953	9,355	9,262	9,169
Pending June 30	989	862	726	592
Combined Trial Courts				
Added	1,134,943	1,127,763	1,160,801	1,184,766
Resolved	1,132,760	1,133,872	1,166,964	1,190,946
Pending June 30	229,622	225,839	221,230	216,589
Volunteer Services				
Number of volunteers	4,600	4,880	4,880	4,980
Number of volunteer hours served	276,000	292,800	292,800	298,800
Municipal Courts				
Non-Traffic Violations				
Indictables	205,095	200,260	195,539	190,929
Disorderly person	421,845	436,833	452,354	468,425
Other non-traffic	294,089	287,045	280,170	273,459
Traffic Violations				
Drunk driving	37,597	36,064	34,594	33,183
Moving violations	2,691,642	2,607,893	2,526,750	2,448,131
Parking	2,658,995	2,511,595	2,372,366	2,240,855
Total	6,309,263	6,079,690	5,861,773	5,654,982
Probation Services				
Adult Supervision Clients	65,146	64,641	64,576	65,565
Juvenile Supervision Clients	10,049	9,014	9,014	9,195
Core Services Clients	44,283	40,873	41,895	42,942
Intensive Supervision Program (ISP)				
Participants	1,391	1,421	1,440	1,440
Applications	3,753	3,746	3,750	3,750
Assessment reports	2,640	2,612	2,600	2,600
Resentencing panel hearings	6,069	6,002	6,000	6,000
Revocations	474	490	490	490
Juvenile Intensive Supervision Program (JISP)				
Participants	301	300	300	350
Applications	326	330	330	400
Assessment reports	326	330	330	400
Revocations	71	70	70	60

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	Actual FY 2009	Actual FY 2010	Revised FY 2011	Budget Estimate FY 2012
Child Support & Paternity - Title IV-D				
Child support cases	311,980	312,292	319,535	320,000
Collections	\$1,237,320,286	\$1,292,999,699	\$1,295,282,606	\$1,340,617,497

PERSONNEL DATA

Affirmative Action Data

Male Minority	667	667	612	612
Male Minority %	7.2	7.3	7.0	7.0
Female Minority	2,932	2,932	2,837	2,837
Female Minority %	31.9	32.1	32.3	32.3
Total Minority	3,599	3,599	3,449	3,449
Total Minority %	39.1	39.4	39.3	39.3

Position Data

Filled Positions by Funding Source

State Supported	7,689	7,588	7,411	---
Federal	1,257	1,280	1,274	---
All Other	257	252	259	---
Total Positions	9,203	9,120	8,944	---

Filled Positions by Program Class

Supreme Court	176	170	172	---
Superior Court-Appellate Division	227	229	236	---
Civil Courts	1,561	1,525	1,515	---
Criminal Courts	1,425	1,445	1,445	---
Family Courts	1,819	1,818	1,759	---
Municipal Courts	75	72	74	---
Probation Services	2,290	2,247	2,185	---
Court Reporting	68	72	69	---
Public Affairs and Education	46	36	33	---
Information Services	194	189	191	---
Trial Court Services	1,165	1,151	1,100	---
Management and Administration	157	166	165	---
Total Positions	9,203	9,120	8,944	---

Notes:

Actual payroll counts are reported for fiscal years 2009 and 2010 as of December and revised fiscal year 2011 as of January. The funded position count for fiscal year 2012 will be determined by the Judiciary.

Revised fiscal year 2010 and 2011 figures and the budget estimate for fiscal year 2012 are based on recounted data.

The calculation of pending, plus added, less disposed may not total.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2010					Year Ending June 30, 2012				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2011 Adjusted Approp.	Requested	Recommended	
DIRECT STATE SERVICES									
Distribution by Fund and Program									
6,792	---	-1,366	5,426	5,426	Supreme Court	01	6,891	6,891	6,891
21,381	---	-1,215	20,166	20,166	Superior Court-Appellate Division	02	21,351	21,351	21,351
104,167	6,255	-4,235	106,187	102,124	Civil Courts	03	106,982	106,982	106,982
131,592	---	-30,321	101,271	101,271	Criminal Courts	04	129,219	129,219	129,219
106,962	141	4,548	111,651	111,650	Family Courts	05	118,123	118,123	118,123
1,598	---	-614	984	984	Municipal Courts	06	1,598	1,598	1,598
134,762	890	-4,835	130,817	130,307	Probation Services	07	137,763	137,763	137,763
8,898	---	-2,456	6,442	6,442	Court Reporting	08	8,898	8,898	8,898
2,953	---	344	3,297	3,297	Public Affairs and Education	09	2,953	2,953	2,953
18,169	18	9,570	27,757	27,722	Information Services	10	18,169	18,169	18,169

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Year Ending June 30, 2010					Year Ending June 30, 2012			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2011 Adjusted Approp.	Requested	Recom- mended
DIRECT STATE SERVICES								
92,772	10,076	-9,114	93,734	83,734	Trial Court Services	11	100,249	100,249
11,339	---	3,728	15,067	15,067	Management and Administration	12	11,339	11,339
641,385	17,380	-35,966	622,799	608,190	Total Direct State Services		663,535 ^(a)	663,535
Distribution by Fund and Object								
Personal Services:								
---	---	---	---	192	Chief Justice		193	193
---	---	---	---	1,128	Associate Justices		1,113	1,113
---	---	---	---	68,895	Judges		71,244	71,244
492,175					Salaries and Wages		430,709	430,709
-7,000 ^S	7,000	-11,212	480,963	400,760	Total Personal Services		503,259	503,259
485,175	7,000	-11,212	480,963	470,975	Materials and Supplies		7,755	7,755
7,755	---	-222	7,533	7,531	Services Other Than Personal		32,423	32,423
32,423	3,000	1,021	36,444	36,440	Maintenance and Fixed Charges		1,852	1,852
1,852	---	-98	1,754	1,750	Special Purpose:			
200	---	-57	143	143	Rules Development	01	200	200
---	3,888	---	6,255	2,193	Civil Arbitration Program	03	---	---
29,163	2,367 ^R	-29,163	---	---	Drug Court Treatment/After- care ^(b)	04	29,163	29,163
11,937	---	966	12,903	12,903	Drug Court Operations	04	11,937	11,937
2,254	---	-27	2,227	2,227	Drug Court Judgeships	04	2,254	2,254
1,076	---	---	1,076	1,076	Family Crisis Intervention	05	1,076	1,076
82	---	-3	79	79	Child Placement Review Advisory Council	05	82	82
3,711	---	126	3,837	3,837	Kinship Legal Guardianship	05	3,711	3,711
---	---	243	243	243	Non Title IV-D State Match	05	---	---
14,180	141	---	14,321	14,321	Child Support and Paternity Program Title IV-D (Family Court) ^(c)	05	15,112	15,112
---	---	122	122	122	Morris/Sussex State Match	05	---	---
---	---	24	24	24	State Access and Visitation Program	05	---	---
15,757	633 ^R	-1,031	15,359	15,359	Intensive Supervision Program	07	15,757	15,757
2,269	---	-116	2,153	2,153	Juvenile Intensive Supervision Program	07	2,269	2,269
26,392	257	---	26,649	26,138	Child Support and Paternity Program Title IV-D (Probation) ^(c)	07	29,393	29,393
---	---	16	16	16	Non Title IV-D State Match - Probation	07	---	---
---	18	103	121	84	ITO State Match	10	---	---
2,428	76	---	2,504	2,504	Child Support and Paternity Program Title IV-D (Trial) ^(c)	11	2,561	2,561
770	---	-13	757	757	Affirmative Action and Equal Employment Opportunity	12	770	770
---	---	34	34	34	State Match - Education and Training on Fundamentals of Sexual Violence	12	---	---
3,961	---	3,321	7,282	7,281	Additions, Improvements and Equipment		3,961	3,961
GRANTS-IN-AID								
Distribution by Fund and Program								
---	---	6	6	6	Family Courts	05	---	---
---	---	6	6	6	Total Grants-in-Aid		---	---

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Year Ending June 30, 2010					Year Ending June 30, 2012				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2011 Adjusted Approp.	Requested	Recommended	
GRANTS-IN-AID									
Distribution by Fund and Object									
Grants:									
---	---	6	6	6					
					Supplemental App Wireless Access to Support RST Pilot Project - JDAI Funds	05	---	---	---
641,385	17,380	-35,960	622,805	608,196	Grand Total State Appropriation		663,535	663,535	663,535
OTHER RELATED APPROPRIATIONS									
Federal Funds									
---	---	---	---	---	Civil Courts	03	860	---	---
300	---	---	300	---	Criminal Courts	04	---	---	---
35,412					Family Courts	05	36,744	32,727	32,727
500 ^S	2,393	-800	37,505	33,379	Probation Services	07	59,672	67,225	67,225
64,448	479	-1,492	63,435	55,840	Information Services	10	---	---	---
---	245	---	245	245	Trial Court Services	11	4,657	4,490	4,490
4,619	-107	2,480	6,992	4,369	Management and Administration	12	---	---	---
---	53	---	53	53					
105,279	3,063	188	108,530	93,886	Total Federal Funds		101,933	104,442	104,442
All Other Funds									
---	147	---	13,933	13,932	Supreme Court	01	18,313	18,733	18,733
---	13,786 ^R	---	4,475	4,377	Civil Courts	03	3,352	3,251	3,251
---	1	---	779	410	Family Courts	05	400	400	400
---	4,474 ^R	---	34,490	26,238	Municipal Courts	06	25,015	24,015	24,015
---	264	---	10,604	3,017	Probation Services	07	3,728	3,228	3,228
---	515 ^R	---	34,073	15,694	Information Services	10	16,516	16,850	16,850
---	10,228	---	3	3	Trial Court Services	11	---	---	---
---	24,262 ^R	---	142	---	Management and Administration	12	---	---	---
---	6,782	---							
---	3,822 ^R	---							
---	16,432	---							
---	17,641 ^R	---							
---	3	---							
---	138	4							
---	98,495	4	98,499	63,671	Total All Other Funds		67,324	66,477	66,477
746,664	118,938	-35,768	829,834	765,753	GRAND TOTAL ALL FUNDS		832,792	834,454	834,454

Notes -- Direct State Services - General Fund

- (a) The fiscal year 2011 appropriation has been adjusted for the allocation of salary program.
- (b) The appropriation for Drug Court Treatment/Aftercare will be transferred to the Department of Human Services to provide services for the Drug Court Program.
- (c) The fiscal year 2011 appropriation for Child Support and Paternity Program Title IV-D has been reallocated between Family, Probation, and Trial courts.

Language Recommendations -- Direct State Services - General Fund

The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program and Drug Court Programs are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated in the Drug Courts Treatment and Aftercare account shall be transferred to the Department of Human Services to fund treatment, aftercare and administrative services associated with the Drug Court Program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L. 2002, c.34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L. 1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

THE JUDICIARY

Language Recommendations -- Direct State Services - General Fund

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided from these funds.

Receipts from charges to the Superior Court Trust Fund, NJ Lawyers Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admission Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification Program, Comprehensive Enforcement Program, and Courts Computerized Information Systems Fund are appropriated for services provided from these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in these respective accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

NOTES