

FEDERAL FUNDS

FEDERAL FUNDS

10. DEPARTMENT OF AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

Account No.		(thousands of dollars)
01-3310	Animal Disease Control	(575)
02-3320	Plant Pest and Disease Control	(1,342)
03-3330	Agriculture and Natural Resources	(100)
05-3350	Food and Nutrition Services	(418,942)
06-3360	Marketing and Development Services	(2,276)
08-3380	Farmland Preservation	(4,520)
<i>Total Appropriation, Agricultural Resources, Planning, and Regulation</i>		<i>427,755</i>
<i>Total Appropriation, Department of Agriculture</i>		<i>427,755</i>

14. DEPARTMENT OF BANKING AND INSURANCE

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

52. ECONOMIC REGULATION

Account No.		(thousands of dollars)
02-3120	Actuarial Services	(5,820)
<i>Total Appropriation, Economic Regulation</i>		<i>5,820</i>
<i>Total Appropriation, Department of Banking and Insurance</i>		<i>5,820</i>

16. DEPARTMENT OF CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)
04-1600	Education Services	(2,170)
05-1600	Child Welfare Training Academy Services and Operations	(2,059)
99-1600	Administration and Support Services	(1,369)
01-1610	Child Protection and Permanency Services	(281,970)
99-1610	Administration and Support Services	(15,352)
02-1620	Children's System of Care Services	(138,493)
99-1620	Administration and Support Services	(801)
03-1630	Family and Community Partnership Services	(24,877)
<i>Total Appropriation, Social Services Programs</i>		<i>467,091</i>
<i>Total Appropriation, Department of Children and Families</i>		<i>467,091</i>

FEDERAL FUNDS

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

Account No.		(thousands of dollars)
06-8015	Uniform Construction Code	(30)
02-8020	Housing Services	(279,261)
<i>Total Appropriation, Community Development Management</i>		<u>279,291</u>

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)
05-8050	Community Resources	(175,000)
<i>Total Appropriation, Social Services Programs</i>		<u>175,000</u>
<i>Total Appropriation, Department of Community Affairs</i>		<u>454,291</u>

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7025. SYSTEM-WIDE PROGRAM SUPPORT

Account No.		(thousands of dollars)
13-7025	Institutional Program Support	(10,468)
<i>Total Appropriation, System-Wide Program Support</i>		<u>10,468</u>

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

Account No.		(thousands of dollars)
08-7080	Institutional Care and Treatment	(98)
<i>Total Appropriation, Edna Mahan Correctional Facility for Women</i>		<u>98</u>

7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7110	Institutional Care and Treatment	(466)
<i>Total Appropriation, Garden State Youth Correctional Facility</i>		<u>466</u>

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7120	Institutional Care and Treatment	(233)
<i>Total Appropriation, Albert C. Wagner Youth Correctional Facility</i>		<u>233</u>

FEDERAL FUNDS

26. DEPARTMENT OF CORRECTIONS

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7130	Institutional Care and Treatment	(224)
	<i>Total Appropriation, Mountainview Youth Correctional Facility</i>	<u>224</u>
	<i>Total Appropriation, Detention and Rehabilitation</i>	<u>11,489</u>

17. PAROLE

Account No.		(thousands of dollars)
03-7010	Parole	(500)
	<i>Total Appropriation, Parole</i>	<u>500</u>

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
99-7000	Administration and Support Services	(1,105)
	<i>Total Appropriation, Central Planning, Direction and Management</i>	<u>1,105</u>
	<i>Total Appropriation, Department of Corrections</i>	<u>13,094</u>

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Account No.		(thousands of dollars)
05-5064	Bilingual Education	(21,095)
06-5064	Programs for Disadvantaged Youth	(313,327)
07-5065	Special Education	(369,970)
	<i>Total Appropriation, Direct Educational Services and Assistance</i>	<u>704,392</u>

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Account No.		(thousands of dollars)
12-5011	Marie H. Katzenbach School for the Deaf	(1,184)
	<i>Total Appropriation, Operation and Support of Educational Institutions</i>	<u>1,184</u>

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Account No.		(thousands of dollars)
20-5062	General Vocational Education	(22,486)
	<i>Total Appropriation, Supplemental Education and Training Programs</i>	<u>22,486</u>

FEDERAL FUNDS

34. DEPARTMENT OF EDUCATION

34. EDUCATIONAL SUPPORT SERVICES

Account No.		(thousands of dollars)
32-5061	Teacher and Leader Effectiveness	(205)
30-5063	Standards, Assessments and Curriculum	(72,524)
40-5064	Student Services	(22,969)
35-5069	Early Childhood Education	(305)
<i>Total Appropriation, Educational Support Services</i>		<u>96,003</u>

35. EDUCATION ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)
41-5092	Data, Research Evaluation and Reporting	(4,000)
99-5093	Administration and Support Services	(71)
99-5095	Administration and Support Services	(4,556)
<i>Total Appropriation, Education Administration and Management</i>		<u>8,627</u>
<i>Total Appropriation, Department of Education</i>		<u>832,692</u>

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
11-4870	Forest Resource Management	(7,095)
12-4875	Parks Management	(32,940)
13-4880	Hunters' and Anglers' License Fund	(14,685)
20-4880	Wildlife Management	(1,000)
14-4885	Shellfish and Marine Fisheries Management	(4,770)
21-4895	Natural Resources Engineering	(4,370)
<i>Total Appropriation, Natural Resource Management</i>		<u>64,860</u>

43. SCIENCE AND TECHNICAL PROGRAMS

Account No.		(thousands of dollars)
15-4801	Land Use Regulation	(9,800)
90-4801	Environmental Policy and Planning	(8,208)
18-4810	Office of Science Support	(1,550)
05-4840	Water Supply	(23,200)
07-4850	Water Monitoring and Standards	(4,350)
22-4861	New Jersey Geological Survey	(360)
15-4890	Land Use Regulation	(1,550)
<i>Total Appropriation, Science and Technical Programs</i>		<u>49,018</u>

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42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

44. SITE REMEDIATION AND WASTE MANAGEMENT

Account No.		(thousands of dollars)
19-4815	Publicly-Funded Site Remediation	(5,450)
23-4815	Solid and Hazardous Waste Management	(360)
27-4815	Remediation Management and Response	(7,400)
23-4910	Solid and Hazardous Waste Management	(2,035)
<i>Total Appropriation, Site Remediation and Waste Management</i>		<u>15,245</u>

45. ENVIRONMENTAL REGULATION

Account No.		(thousands of dollars)
01-4820	Radiation Protection	(500)
09-4860	Public Wastewater Facilities	(61,000)
16-4891	Water Monitoring and Planning	(125)
02-4892	Air Pollution Control	(10,150)
<i>Total Appropriation, Environmental Regulation</i>		<u>71,775</u>

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Account No.		(thousands of dollars)
99-4800	Administration and Support Services	(2,450)
26-4805	Regulatory and Governmental Affairs	(150)
<i>Total Appropriation, Environmental Planning and Administration</i>		<u>2,600</u>

47. COMPLIANCE AND ENFORCEMENT

Account No.		(thousands of dollars)
04-4835	Pesticide Control	(550)
02-4855	Air Pollution Control	(2,500)
08-4855	Water Pollution Control	(1,250)
15-4855	Land Use Regulation	(600)
23-4855	Solid and Hazardous Waste Management	(2,600)
<i>Total Appropriation, Compliance and Enforcement</i>		<u>7,500</u>
<i>Total Appropriation, Department of Environmental Protection</i>		<u>210,998</u>

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

Account No.		(thousands of dollars)
01-4215	Vital Statistics	(1,100)
02-4220	Family Health Services	(245,534)
03-4230	Public Health Protection Services	(97,732)
12-4245	AIDS Services	(80,614)
08-4280	Laboratory Services	(5,877)
<i>Total Appropriation, Health Services</i>		<u>430,857</u>

FEDERAL FUNDS

46. DEPARTMENT OF HEALTH

22. HEALTH PLANNING AND EVALUATION

Account No.		(thousands of dollars)
06-4260	Long Term Care Systems	(19,493)
07-4270	Health Care Systems Analysis	(284,403)
<i>Total Appropriation, Health Planning and Evaluation</i>		<u>303,896</u>

25. HEALTH ADMINISTRATION

Account No.		(thousands of dollars)
99-4210	Administration and Support Services	(4,385)
<i>Total Appropriation, Health Administration</i>		<u>4,385</u>
<i>Total Appropriation, Department of Health</i>		<u>739,138</u>

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH AND ADDICTION SERVICES

Account No.		(thousands of dollars)
08-7700	Community Services	(15,008)
09-7700	Addiction Services	(53,521)
99-7700	Administration and Support Services	(915)
<i>Total Appropriation, Division of Mental Health and Addiction Services</i>		<u>69,444</u>
<i>Total Appropriation, Mental Health Services</i>		<u>69,444</u>

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Account No.		(thousands of dollars)
21-7540	Health Services Administration and Management	(245,280)
22-7540	General Medical Services	(3,498,675)
<i>Total Appropriation, Division of Medical Assistance and Health Services</i>		<u>3,743,955</u>
<i>Total Appropriation, Special Health Services</i>		<u>3,743,955</u>

26. AGING SERVICES

Account No.		(thousands of dollars)
20-7530	Medical Services for the Aged	(1,121,691)
55-7530	Programs for the Aged	(50,028)
57-7530	Office of the Public Guardian	(1,500)
<i>Total Appropriation, Aging Services</i>		<u>1,173,219</u>

FEDERAL FUNDS

54. DEPARTMENT OF HUMAN SERVICES

27. DISABILITY SERVICES

7545. DIVISION OF DISABILITY SERVICES

Account No.	(thousands of dollars)
27-7545 Disability Services	(43,127)
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<i>Total Appropriation, Division of Disability Services</i>	<i>43,127</i>
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<i>Total Appropriation, Disability Services</i>	<i>43,127</i>
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30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7600. DIVISION OF DEVELOPMENTAL DISABILITIES

Account No.	(thousands of dollars)
99-7600 Administration and Support Services	(9,016)
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<i>Total Appropriation, Division of Developmental Disabilities</i>	<i>9,016</i>
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7601. COMMUNITY PROGRAMS

Account No.	(thousands of dollars)
01-7601 Purchased Residential Care	(297,411)
02-7601 Social Supervision and Consultation	(24,503)
03-7601 Adult Activities	(84,223)
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<i>Total Appropriation, Community Programs</i>	<i>406,137</i>
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7610. GREEN BROOK REGIONAL CENTER

Account No.	(thousands of dollars)
05-7610 Residential Care and Habilitation Services	(11,038)
99-7610 Administration and Support Services	(2,596)
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<i>Total Appropriation, Green Brook Regional Center</i>	<i>13,634</i>
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7620. VINELAND DEVELOPMENTAL CENTER

Account No.	(thousands of dollars)
05-7620 Residential Care and Habilitation Services	(55,895)
99-7620 Administration and Support Services	(3,032)
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<i>Total Appropriation, Vineland Developmental Center</i>	<i>58,927</i>
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7630. NORTH JERSEY DEVELOPMENTAL CENTER

Account No.	(thousands of dollars)
05-7630 Residential Care and Habilitation Services	(49,604)
99-7630 Administration and Support Services	(3,509)
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<i>Total Appropriation, North Jersey Developmental Center</i>	<i>53,113</i>
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54. DEPARTMENT OF HUMAN SERVICES

7640. WOODBINE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7640	Residential Care and Habilitation Services	(46,161)
99-7640	Administration and Support Services	(6,103)
<i>Total Appropriation, Woodbine Developmental Center</i>		<u>52,264</u>

7650. NEW LISBON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7650	Residential Care and Habilitation Services	(58,747)
99-7650	Administration and Support Services	(5,974)
<i>Total Appropriation, New Lisbon Developmental Center</i>		<u>64,721</u>

7660. WOODBRIDGE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7660	Residential Care and Habilitation Services	(48,519)
99-7660	Administration and Support Services	(1,880)
<i>Total Appropriation, Woodbridge Developmental Center</i>		<u>50,399</u>

7670. HUNTERDON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7670	Residential Care and Habilitation Services	(50,765)
99-7670	Administration and Support Services	(6,151)
<i>Total Appropriation, Hunterdon Developmental Center</i>		<u>56,916</u>
<i>Total Appropriation, Operation and Support of Educational Institutions</i>		<u>765,127</u>

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Account No.		(thousands of dollars)
11-7560	Services for the Blind and Visually Impaired	(10,433)
99-7560	Administration and Support Services	(2,091)
<i>Total Appropriation, Commission for the Blind and Visually Impaired</i>		<u>12,524</u>
<i>Total Appropriation, Supplemental Education and Training Programs</i>		<u>12,524</u>

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

7550. DIVISION OF FAMILY DEVELOPMENT

Account No.		(thousands of dollars)
15-7550	Income Maintenance Management	(897,890)
<i>Total Appropriation, Division of Family Development</i>		<u>897,890</u>
<i>Total Appropriation, Economic Assistance and Security</i>		<u>897,890</u>

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54. DEPARTMENT OF HUMAN SERVICES

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET

Account No.	(thousands of dollars)
99-7500 Administration and Support Services	(27,588)
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<i>Total Appropriation, Division of Management and Budget</i>	<i>27,588</i>
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<i>Total Appropriation, Management and Administration</i>	<i>27,588</i>
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<i>Total Appropriation, Department of Human Services</i>	<i>6,732,874</i>
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62. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.	(thousands of dollars)
18-4570 Planning and Analysis	(9,929)
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<i>Total Appropriation, Economic Planning and Development</i>	<i>9,929</i>
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53. ECONOMIC ASSISTANCE AND SECURITY

Account No.	(thousands of dollars)
01-4510 Unemployment Insurance	(191,665)
02-4515 Disability Determination	(66,771)
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<i>Total Appropriation, Economic Assistance and Security</i>	<i>258,436</i>
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54. MANPOWER AND EMPLOYMENT SERVICES

Account No.	(thousands of dollars)
07-4535 Vocational Rehabilitation Services	(54,530)
09-4545 Employment Services	(37,869)
10-4545 Employment and Training Services	(154,451)
12-4550 Workplace Standards	(4,960)
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<i>Total Appropriation, Manpower and Employment Services</i>	<i>251,810</i>
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<i>Total Appropriation, Department of Labor and Workforce Development</i>	<i>520,175</i>
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66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

Account No.	(thousands of dollars)
09-1020 Criminal Justice	(28,525)
06-1200 State Police Operations	(107,026)
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<i>Total Appropriation, Law Enforcement</i>	<i>135,551</i>
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FEDERAL FUNDS

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Account No.		(thousands of dollars)
03-1160	Office of Highway Traffic Safety	(39,539)
<i>Total Appropriation, Special Law Enforcement Activities</i>		<u>39,539</u>

18. JUVENILE SERVICES

Account No.		(thousands of dollars)
34-1500	Juvenile Community Programs	(2,635)
99-1500	Administration and Support Services	(1,559)
<i>Total Appropriation, Juvenile Services</i>		<u>4,194</u>

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
99-1000	Administration and Support Services	(4,000)
13-1005	Homeland Security and Preparedness	(29,693)
<i>Total Appropriation, Central Planning, Direction and Management</i>		<u>33,693</u>

80. SPECIAL GOVERNMENT SERVICES

82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
14-1310	Consumer Affairs	(400)
16-1350	Protection of Civil Rights	(725)
19-1440	Victims of Crime Compensation Office	(2,300)
<i>Total Appropriation, Protection of Citizens' Rights</i>		<u>3,425</u>
<i>Total Appropriation, Department of Law and Public Safety</i>		<u>216,402</u>

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

14. MILITARY SERVICES

Account No.		(thousands of dollars)
99-3600	Administration and Support Services	(38,000)
40-3620	New Jersey National Guard Support Services	(34,309)
<i>Total Appropriation, Military Services</i>		<u>72,309</u>

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

3610. VETERANS' PROGRAM SUPPORT

Account No.		(thousands of dollars)
50-3610	Veterans' Outreach and Assistance	(764)
70-3610	Burial Services	(7,000)
<i>Total Appropriation, Veterans' Program Support</i>		<u>7,764</u>

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67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

3630. MENLO PARK VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3630	Domiciliary and Treatment Services	(3,400)
	<i>Total Appropriation, Menlo Park Veterans' Memorial Home</i>	<u>3,400</u>

3640. PARAMUS VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3640	Domiciliary and Treatment Services	(4,700)
	<i>Total Appropriation, Paramus Veterans' Memorial Home</i>	<u>4,700</u>

3650. VINELAND VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3650	Domiciliary and Treatment Services	(2,800)
	<i>Total Appropriation, Vineland Veterans' Memorial Home</i>	<u>2,800</u>
	<i>Total Appropriation, Services to Veterans</i>	<u>18,664</u>
	<i>Total Appropriation, Department of Military and Veterans' Affairs</i>	<u>90,973</u>

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

Account No.		(thousands of dollars)
80-2400	Statewide Planning and Coordination for Higher Education	(6,079)
45-2405	Student Assistance Programs	(14,554)
	<i>Total Appropriation, Higher Educational Services</i>	<u>20,633</u>

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
05-2530	Support of the Arts	(900)
	<i>Total Appropriation, Cultural and Intellectual Development Services</i>	<u>900</u>

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74. DEPARTMENT OF STATE

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

Account No.		(thousands of dollars)
01-2505	Office of the Secretary of State	(5,220)
02-2510	Business Action Center	(650)
25-2525	Election Management and Coordination	(930)
<i>Total Appropriation, General Government Services</i>		<i>6,800</i>
<i>Total Appropriation, Department of State</i>		<i>28,333</i>

78. DEPARTMENT OF TRANSPORTATION

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

Account No.		(thousands of dollars)
01-6400	Motor Vehicle Services	(3,200)
<i>Total Appropriation, Vehicular Safety</i>		<i>3,200</i>

60. TRANSPORTATION PROGRAMS

61. STATE AND LOCAL HIGHWAY FACILITIES

Account No.		(thousands of dollars)
69-6300	Federal Highway Administration	(956,532)

<u>Projects</u>	<u>County</u>	<u>Amount</u>
ADA Curb Ramp Implementation	Various	(1,000)
Bears Head Road, Resurfacing	Atlantic	(2,700)
Betterments, Bridge Preservation	Various	(5,000)
Bicycle & Pedestrian Facilities/Accommodations	Various	(5,000)
Bridge Deck/Superstructure Replacement Program	Various	(48,000)
Bridge Inspection, Local Bridges	Various	(12,850)
Bridge Inspection, State NBIS Bridges	Various	(15,550)
Bridge Management System	Various	(400)
Bridge Painting Program	Various	(7,045)
Bridge Scour Countermeasures	Various	(6,000)
Camden County Bus Purchase	Camden	(100)
Camp Meeting Avenue Bridge over Trenton Line, CR 602	Somerset	(500)
Church Street Bridge, CR 579	Hunterdon	(525)
Clove Road/Long Hill Road Improvements, CR 620/631	Passaic	(2,400)
Commissioners Pike (CR 581), Woodstown-Daretown Road to Route 40, Phase IV	Salem	(1,000)
Commissioners Pike, Phase III, Woodstown Road to Watson Mill Road, CR 581	Salem	(1,400)
County Route 517, Route 23 to Route 94	Sussex	(3,000)
County Route 528 Roundabout	Burlington	(1,000)
County Route 655 Lincoln Avenue from Rt 555 (Main Road) to Chestnut Avenue	Cumberland	(2,000)
Crash Reduction Program	Various	(4,850)
Culvert Replacement Program	Various	(1,000)

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<u>Projects</u>	<u>County</u>	<u>Amount</u>
Cumberland County Mill & Overlay Resurfacing Program	Cumberland	(150)
DBE Supportive Services Program	Various	(500)
Delancy Street, Avenue I to Avenue P	Essex	(1,900)
Disadvantaged Business Enterprise	Various	(100)
Drainage Rehabilitation & Improvements	Various	(4,000)
DVRPC, Future Projects	Various	(1,184)
Egg Harbor Road, Hurffville-Cross Keys Road to Hurffville-Grenloch Road, CR 630	Gloucester	(7,000)
Eighth Street Bridge	Passaic	(15,000)
Ferry Program	Various	(10,000)
Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River	Passaic	(200)
Garden State Parkway Interchange 91 Improvements and Burnt Tavern Road	Ocean	(12,740)
Garden State Parkway Interchange Improvements in Cape May	Cape May	(28,009)
Gloucester County Bus Purchase	Gloucester	(70)
Highway Safety Improvement Program Planning	Various	(4,000)
Intelligent Transportation Systems	Various	(1,000)
Intersection Improvement Program	Various	(1,000)
ITS Earmark Funding	Various	(500)
JFK Boulevard Reconstruction (CR 625)	Cape May	(676)
Landing Road Bridge Over Morristown Line, CR 631	Morris	(800)
Landis Avenue, Myrtle Street to Boulevards, Resurfacing	Cumberland	(1,056)
Landis Avenue, Union Rd. to Cumberland County Line, Repaving (CR 540)	Atlantic	(50)
Local Aid Consultant Services	Various	(1,500)
Local CMAQ Initiatives	Various	(4,820)
Local Preliminary Engineering	Various	(2,000)
Local Project Development Support	Various	(1,000)
Local Safety/ High Risk Rural Roads Program	Various	(4,000)
McClellan Street Underpass	Essex	(600)
Median Crossover Protection Contract #12	Various	(400)
Median Crossover Protection Contract #13	Various	(200)
Mercer County Roadway Safety Improvements	Mercer	(500)
Mercer County Signal Project, CR 533	Mercer	(3,500)
Metropolitan Planning	Various	(23,837)
Motor Vehicle Crash Record Processing	Various	(4,000)
New Brunswick Station Elevator Improvements (Liberty Corridor), Phase 2	Middlesex	(2,000)
New Brunswick Station Pedestrian Access Improvements (Liberty Corridor)	Middlesex	(4,500)
New Jersey Scenic Byways Program	Various	(2,250)
NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path	Morris, Passaic	(2,000)
Oak Tree Road Bridge, CR 604	Middlesex	(1,000)
Ozone Action Program in New Jersey	Various	(40)
Pavement Preservation	Various	(5,000)
Pedestrian Safety Corridor Program	Various	(500)
Planning and Research, Federal-Aid	Various	(27,022)
Pre-Apprenticeship Training Program for Minorities and Women	Various	(500)
Princeton-Hightstown Road Improvements, CR 571	Mercer	(800)
Rail-Highway Grade Crossing Program, Federal	Various	(10,800)
Recreational Trails Program	Various	(1,411)

FEDERAL FUNDS

<u>Projects</u>	<u>County</u>	<u>Amount</u>
Resurfacing, Federal	Various	(34,525)
Right of Way Full-Service Consultant Term Agreements	Various	(200)
RIMIS - Phase II Implementation	Various	(100)
Rockfall Mitigation	Various	(2,000)
Rutgers Transportation Safety Resource Center (TSRC)	Various	(1,300)
Safe Corridors Program	Various	(2,500)
Safe Routes to School Program	Various	(5,587)
Safety Service Patrol	Various	(4,200)
Sign Structure Rehabilitation Program	Various	(1,000)
SJTPO, Future Projects	Various	(310)
Smithville Road Bridge over Rancocas Creek, CR 684	Burlington	(2,500)
South Orange Avenue, Traffic, Operational and Roadway Improvements, CR 510	Essex	(9,223)
State Police Safety Patrols	Various	(2,000)
Statewide Incident Management Program	Various	(5,800)
Statewide Traffic Management/Information Program	Various	(4,000)
Sussex Turnpike, CR 617	Morris	(6,500)
Traffic Monitoring Systems	Various	(12,910)
Traffic Operations Center (North)	Various	(5,950)
Traffic Operations Center (South)	Various	(5,500)
Traffic Signal Replacement	Various	(2,500)
Traffic Signal Timing and Optimization	Various	(2,900)
Training and Employee Development	Various	(1,800)
TransitChek Mass Marketing Efforts--New Jersey	Various	(40)
Transportation and Community Development Initiative (TCDI) DVRPC	Various	(1,080)
Transportation and Community System Preservation Program	Various	(4,000)
Transportation Demand Management Program Support	Various	(230)
Transportation Enhancements	Various	(10,000)
Transportation Management Associations	Various	(5,955)
Trenton Amtrak Bridges	Mercer	(600)
Wertsville Road Bridge (E-174) over Tributary of Back Brook, CR 602	Hunterdon	(3,400)
West Brook Road Bridge over Wanaque Reservoir	Passaic	(13,139)
Youth Employment and TRAC Programs	Various	(250)
Route 1, South Brunswick, Drainage Improvements	Middlesex	(3,020)
Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass	Mercer	(1,300)
Route 3, over Northern Secondary & Ramp A	Hudson	(500)
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad	Bergen	(500)
Route 4, Grand Avenue Bridge	Bergen	(1,000)
Route 4, Pedestrian Mobility Improvements, Teaneck	Bergen	(1,050)
Route 7, Kearny, Drainage Improvements	Hudson	(1,000)
Route 9, Bridge over Waretown Creek	Ocean	(600)
Route 9, Green Street Interchange, Woodbridge	Middlesex	(6,065)
Route 9, Jobs Creek Bridge	Burlington	(500)
Route 9, Northfield Sidewalk Replacement	Atlantic	(1,225)
Route 9, Pavement Rehabilitation, Middlesex/Monmouth Counties	Middlesex, Monmouth	(49,191)
Route 9, South of Mill Street and Bay Avenue to Longboat Avenue	Ocean	(5,160)

FEDERAL FUNDS

<u>Projects</u>	<u>County</u>	<u>Amount</u>
Route 10, Passaic River	Morris	(3,500)
Route 18, East Brunswick, Drainage and Pavement Rehabilitation	Middlesex	(1,000)
Route 19, CR 609 to Route 46 & Route 46, Van Houten Ave to Broad St, Drainage Improvements	Passaic	(1,050)
Route 21, Southbound Viaduct and Chester Avenue Bridge	Essex	(15,800)
Route 22, Bloy Street to Liberty Avenue	Union	(2,800)
Route 22, Hilldale Place/Broad Street	Union	(1,800)
Route 22, Middle Brook to Westfield Road	Somerset, Union	(12,330)
Route 22, W. of Robin Hood Rd. to E. of Fairway Dr., Pavement Various Locations	Union	(6,280)
Route 22, Westbound, Vicinity of Vaux Hall Road to West of Bloy Street	Union	(750)
Route 23, Bridge over Branch of Wallkill River	Sussex	(400)
Route 23, Sussex Borough Realignment & Papakating Creek Bridge	Sussex	(27,876)
Route 29, Cass Street to Calhoun Street, Drainage	Mercer	(350)
Route 30, Blue Anchor Dam	Camden	(10,100)
Route 30, E of Brand Ave to E of London Ave Pavement Rehab	Camden	(3,850)
Route 30, Elmwood Rd/Weymouth Rd (CR 623) to Haddon Ave., Pavement	Atlantic	(400)
Route 30, Evesham Road Intersection Improvements	Camden	(6,805)
Route 31, NB, Minneakoning Road to MP 24.92	Hunterdon	(1,553)
Route 31, Pennington Circle Safety Improvements	Mercer	(800)
Route 31, South of Rt. 78 to North of CR 634	Warren, Hunterdon	(7,380)
Route 31/202, Flemington Circle	Hunterdon	(6,380)
Route 33, Manalapan Brook to Halls Mill Rd., Pavement	Monmouth	(5,640)
Route 33, Operational and Pedestrian Improvements, Neptune	Monmouth	(500)
Route 34, Colts Neck, Intersection Improvements (CR 537)	Monmouth	(2,800)
Route 34, CR 537 to Washington Ave., Pavement	Monmouth	(8,370)
Route 35, Restoration, Mantoloking to Point Pleasant (MP 9 - 12.5)	Ocean	(16,278)
Route 40/322, Median Closures, Ivins Avenue to Spruce Avenue	Atlantic	(1,600)
Route 46, Passaic Avenue to Willowbrook Mall	Essex, Passaic	(2,888)
Route 46, Rockfall Mitigation, MP 1.4-2.4	Warren	(5,525)
Route 48, Layton Lake Dam	Salem	(2,330)
Route 52, Causeway Replacement, Contract A	Cape May	(14,900)
Route 54, Route 322 over Cape May Point Branch	Atlantic	(13,320)
Route 57, CR 519 Intersection Improvement	Warren	(2,504)
Route 57/182/46, Hackettstown Mobility Improvements	Warren, Morris	(500)
Route 72, Manahawkin Bay Bridges, Contract 2	Ocean	(35,351)
Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538)	Gloucester	(2,455)
Route 78, Pittstown Road (Exit 15), Interchange Improvements (CR 513)	Hunterdon	(1,750)
Route 80, EB Express M.P. 45.6 - 53.0; Route 80 Local EB M.P. 45.6 - 46.1 Resurfacing	Morris, Essex, Passaic	(10,300)
Route 80, Parsippany-Troy Hills Roadway Improvement	Morris	(2,000)
Route 80, Route 15 Interchange	Morris	(1,500)
Route 88, Bridge over Beaver Dam Creek	Ocean	(500)
Route 109, Garden State Parkway Intersection	Cape May	(500)
Route 130, Brooklawn Circles	Camden	(3,685)
Route 130, Camden County, Drainage	Camden	(500)

FEDERAL FUNDS

<u>Projects</u>	<u>County</u>	<u>Amount</u>
Route 130, Hollywood Avenue (CR 618)	Salem	(1,250)
Route 130, Westfield Ave. to US Rt. 1, Pavement	Mercer, Middlesex	(15,000)
Route 168, Bridge over Big Timber Creek	Gloucester	(700)
Route 168, Newton Lake Dam	Camden	(200)
Route 173, Bridge over Pohatcong Creek	Warren	(500)
Route 202, First Avenue Intersection Improvements	Somerset	(500)
Route 206, Bridge over Clarks Creek and Sleepers Brook	Atlantic	(750)
Route 206, North Wood Thrush Lane to North of Brown Ave., Pavement	Somerset	(7,800)
Route 206, S. of Paterson Ave. to Old Union Tpk. & Cooke Rd., Pavement Rehabilitation	Sussex	(7,900)
Route 206, Southbound Merge Improvements with I-287 Ramp	Somerset	(200)
Route 206, Whitehorse Circle (CR 533, 524)	Mercer	(500)
Route 287/78, I-287/202/206 Interchange Improvements	Somerset	(1,000)
Route 295, Northbound Approach to Route 1 Exits, ITS Improvements	Mercer	(500)
Route 295/42/I-76, Direct Connection, Contract 1	Camden	(39,472)
Route 295/42/I-76, Direct Connection, Contract 2	Camden	(94,415)
Route 322, Kings Highway (CR 551)	Gloucester	(400)
<i>Total Appropriation, State and Local Highway Facilities</i>		<u>956,532</u>

62 PUBLIC TRANSPORTATION
TOTAL APPROPRIATION, PUBLIC TRANSPORTATION

Federal Highway Administration	(133,500)
Federal Transit Administration	(395,593)
<i>Total Appropriation, Public Transportation</i>	<u>529,093</u>

<i>Federal Transit Administration</i>	<u>County</u>	<u>Amount</u>
Preventive Maintenance-Bus	Various	(32,500)
Preventive Maintenance-Rail	Various	(50,000)
Rail Rolling Stock Procurement	Various	(50,000)
Transit Enhancements	Various	(1,000)
<i>Federal Transit Administration</i>		
Bus Acquisition Program	Various	(41,363)
Job Access and Reverse Commute Program	Various	(4,000)
Light Rail Vehicle Rolling Stock	Various	(6,760)
New Freedom Program	Various	(2,291)
Preventive Maintenance-Bus	Various	(80,183)
Preventive Maintenance-Rail	Various	(161,110)
Rail Rolling Stock Procurement	Various	(84,966)
Section 5310 Program	Various	(4,800)
Section 5311 Program	Various	(6,300)
Small/Special Services Program	Various	(1,120)
Transit Enhancements	Various	(2,700)

Notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (C.27:1B-21), approval by the Joint Budget Oversight Committee of transfers among federal appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on effective date of the approved transfer.

FEDERAL FUNDS

60. TRANSPORTATION PROGRAMS 64. REGULATION AND GENERAL MANAGEMENT

Account No.	Special Purpose	(thousands of dollars)
05-6070	Airport Fund	(1,500)
	Maritime Infrastructure - Ferry Boat	(5,000)
	Motor Carrier Safety Assistance Program	(10,000)
	National Oceanic and Atmospheric Administration	(325)
	New Jersey Maritime Program	(1,600)
	<i>Total Appropriation, Regulation and General Management</i>	<i>18,425</i>
	<i>Total Appropriation, Department of Transportation</i>	<i>21,625</i>

82. DEPARTMENT OF THE TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 52. ECONOMIC REGULATION

Account No.	Special Purpose	(thousands of dollars)
54-2007	Utility Regulation	(826)
56-2014	Energy Resource Management	(3,783)
	<i>Total Appropriation, Economic Regulation</i>	<i>4,609</i>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

72. GOVERNMENTAL REVIEW AND OVERSIGHT 2066. OFFICE OF THE STATE COMPTROLLER

Account No.	Special Purpose	(thousands of dollars)
08-2066	Office of the State Comptroller	(3,265)
	<i>Total Appropriation, Office of the State Comptroller</i>	<i>3,265</i>
	<i>Total Appropriation, Governmental Review and Oversight</i>	<i>3,265</i>

80. SPECIAL GOVERNMENT SERVICES

82. PROTECTION OF CITIZENS' RIGHTS

Account No.	Special Purpose	(thousands of dollars)
58-2022	Mental Health Advocacy	(223)
89-2048	Civil Legal Services for the Poor	(1,228)
81-2097	Elder Advocacy	(1,158)
	<i>Total Appropriation, Protection of Citizens' Rights</i>	<i>2,609</i>
	<i>Total Appropriation, Department of the Treasury</i>	<i>10,483</i>

FEDERAL FUNDS

98. THE JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

Account No.		(thousands of dollars)
03-9720	Civil Courts	(75)
05-9730	Family Courts	(35,295)
07-9740	Probation Services	(70,944)
11-9760	Trial Court Services	(4,600)
	<i>Total Appropriation, Judicial Services</i>	<u>110,914</u>
	<i>Total Appropriation, The Judiciary</i>	<u>110,914</u>
	TOTAL APPROPRIATION, FEDERAL FUNDS	<u>10,882,658</u>

Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25% of unanticipated grant awards, and up to 25% of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, and any such grants intended to prevent threats to homeland security up to 100% of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000 or less.

For the purposes of federal funds appropriations, “political subdivisions of the State” means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; “discretion” refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and “grants” refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 2012 of any unexpended balances which are continued.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head’s designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

The sum herein appropriated to the Department of Transportation for the Hudson-Bergen Light Rail Transit System is hereby appropriated, to the extent necessary, to pay the principal of and interest on the grant anticipation notes issued by the New Jersey Transit Corporation.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services and Division of Disability Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Aging Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other federal agency, appropriated in the current fiscal year, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. The equipment, goods or services purchased by a local government unit shall be referred to in the grant agreement issued by the State administrative agency administering such funds and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit, the State administrative agency and the Division of Local Government Services in the Department of Community Affairs. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the New Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein shall continue to be subject to all grant requirements and conditions approved by the State administrative agency. The Director of the Division of Purchase and Property may enter into or participate in purchasing agreements with one or more other states, or political subdivisions or compact agencies thereof, for the purchase of such equipment, goods or services, using monies appropriated under this act, to meet the domestic preparedness and homeland security needs of this State. Such purchasing agreement may provide for the sharing of costs and the methods of payments relating to such purchases. Furthermore, a county government awarding a contract for Homeland Security equipment, goods or services, may, with the approval of the vendor, extend the terms and conditions of the contract to any other county government that wants to purchase under that contract, subject to notice and documentation requirements issued by the Director of the Division of Local Government Services.

FEDERAL FUNDS

Of the amounts appropriated for Income Maintenance Management, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal funds hereinabove appropriated, there are appropriated to the appropriate executive agencies, subject to the approval of the Director of the Division of Budget and Accounting, such additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program or any other similar federal program for the purposes, projects, and programs set forth in such law; provided, however, that if the federal law does not delineate the specific purposes, projects, and programs to be funded by the federal funds, the purposes, projects, and programs to be funded by the federal funds shall be subject to the approval of the Joint Budget Oversight Committee, and further provided, however, that the State Treasurer shall report to the President of the Senate, the Speaker of the General Assembly, the Chair of the Senate Budget and Appropriations Committee, and the Chair of the Assembly Budget Committee at least quarterly on the receipt and utilization of all additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program.

Officials from the appropriate executive agencies are hereby authorized to take such steps, if any, as may be necessary to qualify for, apply for, receive and expend such federal funds and to make such commitments, representations and other agreements as may be required by the federal government to receive federal funds under federal law authorizing the federal economic stimulus program or any other similar federal law. Furthermore, and notwithstanding any other law or regulation to the contrary, officials from the appropriate executive agencies may encumber any of these federal funds appropriated pursuant to this provision prior to entering into any contract, grant or other agreement obligating the federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided under the State Energy Program (SEP) and the Energy Efficiency and Conservation Block Grant Program (Block Grant Program), pursuant to the American Recovery and Reinvestment Act, Pub.L. 111-5 and any other similar type of federal stimulus law which may be hereinafter enacted (collectively referred to as ARRA), are appropriated. Subject to the approval of the Director of the Division of Budget and Accounting as set forth below, such appropriations are to include the administrative costs of the respective agencies in administering the specified programs provided such use is consistent with ARRA and federal approvals. In the event that the administrative costs are not permitted to be paid from the ARRA monies received by the State, there is hereby appropriated from the Clean Energy Fund, subject to the approval of the Director of the Division of Budget and Accounting such sums as shall be necessary to pay for the administrative costs of the agencies administering the specified programs listed below. Notwithstanding the specific appropriations made below, in the event that the federal funds received under ARRA are not in their entirety or in part allocated to the specific purposes listed below, to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of the appropriations listed below or may be used for such other purposes permitted under ARRA subject to the approval of the Director of the Division of Budget and Accounting and upon the recommendation of the State Treasurer. The federal funds provided pursuant to ARRA with respect to the SEP shall be used only for purposes allowed under part D of Title III of the Energy Policy and Conservation Act (42 U.S.C. 6321 et seq.), and the federal funds provided pursuant to ARRA with respect to the Block Grant Program shall be used only for implementation of programs authorized under subtitle E of Title V of the Energy Independence and Security Act of 2007 (42 U.S.C. 17151 et seq.). With respect to all federal funds which are appropriated pursuant to this provision, NJEDA, HMFA, the Office of Energy Savings and the BPU shall prepare and timely submit to the United States Department of Energy (USDOE) the reports required under subsection (c) of section 1512 of Pub.L. 111-5, including without limitation the detailed information required with respect to all projects or activities for which such federal funds were expended or obligated.

- a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean Energy Fund and shall be allocated by the Board of Public Utilities (BPU) as follows. The BPU shall enter into memoranda of understanding with the applicable agencies listed below which memoranda of understanding shall provide for the transfer of such monies to the applicable agencies for the purposes listed below. (1) \$14,216,606 to the New Jersey Economic Development Authority (NJEDA) for a grant and loan program to be developed and administered by the NJEDA to fund public and private renewable energy, energy efficiency and alternative energy projects, with applications prioritized based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology; (2) \$20,187,801 for a program to be developed and administered by the BPU for grants to State departments, agencies, authorities and public colleges and universities for renewable and energy efficiency projects at such entities, including but not limited to, wind, solar, or hydro energy, biofuels, geothermal, and energy storage applications, with applications prioritized by an interagency evaluation team consisting of one representative each from each of the following, BPU, NJEDA, Office of Economic Growth, New Jersey Commission on Science and Technology, and the Office of Energy Savings, based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology; (3) \$9,110,306.50 to the New Jersey Housing Mortgage Finance Agency (HMFA) for a program to be developed and administered by the HMFA to provide financing for the construction of solar energy projects on qualified multi-family housing financed through the HMFA, such funds to be leveraged with existing State energy rebate programs and the federal investment tax credit, with grants prioritized based on the ability to create jobs, generate energy, provide benefits to property residents and to meet HMFA timeframes, and with HMFA retaining ownership of all related solar renewable energy certificates for the purpose of establishing a revolving fund to support additional solar energy projects at HMFA-supported residential properties; (4) \$1,331,402 to the HMFA for a

low-interest loan program to be developed and administered by the HMFA for energy efficiency upgrades at single-family and multi-family facilities that are at or below 250% of the area median income (the higher of statewide or county median income) based on a family of four, and affordable multi-family housing owners which meet HMFA's affordability requirements, and which are not eligible for equivalent financing programs offered by the utilities or the Clean Energy Program; (5) \$15,500,870.50 to the Clean Energy Program for energy efficiency programs administered by the BPU, to be issued to public and private entities on a first-come, first-served basis and specifically targeting customers who are either not currently eligible for Clean Energy Fund incentives or whose energy consumption patterns do not make them likely applicants; (6) \$6,328,000 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons; (7) \$4,871,651 to the State Energy Office for implementing energy conservation measures in State-owned and operated facilities; and (8) \$2,093,363 for grants administered by the BPU to State departments, agencies, authorities and public colleges and universities for energy efficient equipment purposes which will reduce energy demand and greenhouse gas emissions by replacing aging, energy intense equipment with new, more efficient models.

In the event that any of the SEP monies appropriated pursuant to the preceding paragraph are not expended by the date required by the USDOE, the appropriations of such funds pursuant to the preceding paragraph are hereby cancelled, and such unexpended funds are hereby appropriated, subject to the approval of the USDOE and the Director of the Division of Budget and Accounting to the New Jersey Department of the Treasury to establish a revolving energy efficiency project fund (Energy Efficiency Project Fund) for the purposes of funding energy efficiency and renewable energy programs and projects in State facilities, including but not limited to State offices, State health facilities and State prisons. The monies appropriated from the Energy Efficiency Project Fund shall be repaid to the Energy Efficiency Project Fund by the department receiving such monies as follows: of the amounts hereinabove appropriated in this Act to each department receiving monies from the Energy Efficiency Project Fund, there is hereby appropriated for deposit in the Energy Efficiency Project Fund an amount equivalent to the annual repayment due to the Energy Efficiency Project Fund or the actual savings achieved, whichever is greater.

- b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby appropriated as follows: (1) \$4,160,700 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons; and (2) \$10,240,000 to the BPU for grants to cities, counties and other local units of government which are not eligible to receive directly from the federal government funds under the Block Grant Program.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor and Workforce Development shall consider consistent with applicable federal law a formal association of community based organizations to be a "local consortium" for the purposes of receiving funding for the delivery of English as a Second Language or Civics education/training.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Children's System of Care Services program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Children's System of Care Services program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, in order to permit flexibility in the management of federal grant funds, amounts appropriated or transferred from such federal funds to State departments as subgrantees of other State departments may be transferred back to an item of appropriation in the original grant recipient department upon completion of the funded activity, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

