

SECTION IV-A

PROJECT STATUS REPORT
FOR
SELECTED DEPARTMENTS & COMMISSIONS

Department of Agriculture
Department of Children and Families
Department of Corrections
Department of Education
Department of Environmental Protection
Department of Human Services
Department of Law and Public Safety
Department of Law and Public Safety-
Juvenile Justice Commission
Department of Military and Veterans' Affairs
Department of Treasury-
Office of Information Technology
Interdepartmental Accounts

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Agriculture

DIVISION OF ANIMAL HEALTH

GLASSWARE WASHER/DRYER - A/H LAB	5	1998	Completed	65	65	0	0	0
2ND COOLING TOWER - PABIL	8	2002	Continuing	50	50	0	0	0

TOTAL FOR:

DIVISION OF ANIMAL HEALTH

\$115 \$115 \$0 \$0 \$0

DIVISION OF PLANT INDUSTRY

REPLACEMENT OF BOILER & COOLING TOWER	6	2001	Completed	150	150	0	0	0
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TOTAL FOR:

DIVISION OF PLANT INDUSTRY

\$150 \$150 \$0 \$0 \$0

DIVISION OF ADMINISTRATION

REPLACEMENT OF DATA WIRING - H&A BLDG.	7	2001	Under Construction	450	450	0	0	0
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TOTAL FOR:

DIVISION OF ADMINISTRATION

\$450 \$450 \$0 \$0 \$0

Department Totals

\$715 \$715 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Children and Families

OFFICE OF EDUCATION

M1354-01 FIRE ALARM SYSTEMS SOUTH

140	2004	Under Construction	215	215	0	0	0	
M1354 FIRE ALARM SYSTEMS NORTH	128	2004	Under Construction	264	264	0	0	0
M1357 CAPE MAY ROOF REPLACEMENT	130	2004	Completed	110	110	0	0	0

**TOTAL FOR:
OFFICE OF EDUCATION**

\$589 \$589 \$0 \$0 \$0

Department Totals

\$589 \$589 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Corrections

DIVISION OF MANAGEMENT AND GENERAL SUPPORT

RENOVATION OF FOOD SERVICE FACILITY C779	15	1993	Planning	5,296	0	5,296	0	0
SECURITY ENHANCEMENTS (DESIGN), VARIOUS C589	11	1994	Continuing	1,506	1,506	0	0	0
INFRASTRUCTURE & SUPPORT FACILITY STUDY C588	66	1994	Continuing	3,345	3,335	10	0	0
NEW DORMITORY UNIT-JONES FARM C626	28	1997	Under Construction	4,398	0	4,398	0	0
REMEDIAL SOILS INVESTIGATION, PHASES 1 & 2	105	2000	Planning	1,287	40	1,247	0	0
REROOF POWER HOUSE C766	138	2001	Under Construction	288	288	0	0	0
EMERGENCY HIGH TEMPERATURE HOT WATER LINE REPAIR C	149	2004	Under Construction	103	103	0	0	0

TOTAL FOR:

DIVISION OF MANAGEMENT AND GENERAL SUPPORT

\$16,223 \$5,272 \$10,951 \$0 \$0

BUREAU OF STATE USE INDUSTRIES

LOADING DOCK UPGRADE-DEPTCOR C678	78	1999	Completed	71	71	0	0	0
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TOTAL FOR:

BUREAU OF STATE USE INDUSTRIES

\$71 \$71 \$0 \$0 \$0

CENTRAL OFFICE

BOILER INSTALLATIONS S378	117	1999	Completed	500	500	0	0	0
EGRESS STAIR RENOVATIONS, ADMIN. C751	126	2000	Completed	150	150	0	0	0
REPAIR/REPLACE FIRE SAFETY EQUIPMENT C735	113	2000	Planning	31	31	0	0	0

TOTAL FOR:

CENTRAL OFFICE

\$681 \$681 \$0 \$0 \$0

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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NEW JERSEY STATE PRISON

RECREATION YARD FENCING C663	68	1998	Completed	241	241	0	0	0
UPGRADE SECURITY SURVEILLANCE C707	89	1999	Planning	220	220	0	0	0
ELECTRICAL ALTERATIONS, WEST COMPOUND C672	56	1999	Under Construction	838	838	0	0	0
REPLACE FIRE ALARM SYSTEM C685	62	1999	Under Construction	1,731	1,731	0	0	0
DEAERATOR TANK REPLACEMENT C754	128	2001	Completed	231	231	0	0	0
COOLING TOWER REPLACEMENT	148	2003	Under Construction	728	728	0	0	0

TOTAL FOR:

NEW JERSEY STATE PRISON

\$3,989 \$3,989 \$0 \$0 \$0

RECEPTION & ASSIGNMENT FACILITY

FOOD SERVICE AREA UPGRADE C632	33	1998	Under Construction	2,458	0	2,458	0	0
UTILITY SERVICE UPGRADE C0631	32	1998	Completed	1,939	0	1,939	0	0
PERIMETER SECURITY ENHANCEMENTS C589-01	70	1998	Completed	3,762	3,363	399	0	0
EMER GENERATOR INSTALLATION-JONES FARM C700	85	1999	Completed	74	74	0	0	0

TOTAL FOR:

RECEPTION & ASSIGNMENT FACILITY

\$8,233 \$3,437 \$4,796 \$0 \$0

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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EAST JERSEY STATE PRISON

SEWER LINE REPLACEMENT C705	39	1998	Under Construction	780	780	0	0	0
DOME REPAIR C640	40	1998	Under Construction	3,053	3,053	0	0	0
PERIMETER SECURITY WALL REPAIRS C644	74	1998	Completed	319	319	0	0	0
UTILITY TUNNEL STRUC SHORING C671	55	1998	Completed	82	82	0	0	0
STEAMLINE REPLACEMENT-ADTC & EJSP M1152-00	118	1998	Completed	1,864	1,864	0	0	0
RIOT BELL INSTALLATION C701	86	1999	Completed	662	662	0	0	0
SALLYPORT RECEIVING GATE REPLACEMENT C714	93	2000	Planning	390	390	0	0	0
TIE-TO VENTILATION IMPROVEMENTS C715	94	2000	Completed	15	15	0	0	0
EMERGENCY GENERATOR INSTALLATION C775	145	2002	Completed	799	799	0	0	0

TOTAL FOR:

EAST JERSEY STATE PRISON

\$7,964 \$7,964 \$0 \$0 \$0

SOUTH WOODS STATE PRISON

EMG. REPAIR HIGH TEMP HOT WATER LINE C782	147	2002	Completed	121	121	0	0	0
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TOTAL FOR:

SOUTH WOODS STATE PRISON

\$121 \$121 \$0 \$0 \$0

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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BAYSIDE STATE PRISON

PERIMETER SECURITY ENHANCEMENTS C589	122	1996	Completed	4,424	4,424	0	0	0
WATER DISTRIBUTION SYSTEM REPLACEMENT C638	38	1998	Completed	2,061	2,061	0	0	0
KITCHEN RENOVATIONS (DESIGN) C661	48	1998	Completed	148	148	0	0	0
BOILER REPLACEMENT C0634	35	1998	Completed	275	275	0	0	0
RIC-WELL REPLACEMENT-STEAM PIT C637	37	1998	Completed	498	498	0	0	0
WAREHOUSE ADDITION (DESIGN) C676	58	1999	Completed	41	41	0	0	0
MAINT. BLDG/VISITORS CENTER-ANCORA (DESIGN)C675	77	1999	Completed	126	126	0	0	0
EMERGENCY GAS LINE REPLACEMENT C703	87	1999	Completed	57	57	0	0	0
LOCKING SYSTEM REPLACEMENT C719	98	2000	Planning	289	289	0	0	0
SEWAGE PUMP STATION-MINIMUM UNIT C720	99	2000	Completed	298	298	0	0	0
SEWAGE PUMP STATION-PHASE II C723	102	2000	Under Construction	848	848	0	0	0
MEDIUM COMPOUND LIGHTING C724	103	2000	Completed	708	708	0	0	0
SEWAGE TREATMENT PLANT UPGRADE C731	109	2000	Completed	2,404	2,348	56	0	0
ROOF CANOPY REPAIR C768	139	2001	Under Construction	253	253	0	0	0
STEAM & CONDENSATE PIPE REPLACEMENT C776	140	2002	Under Construction	754	0	754	0	0
FIRE DETECTION & ALARM SYSTEM C769	141	2002	Planning	500	500	0	0	0
FIRE SPRINKLER HEAD REPLACEMENT C777	146	2002	Under Construction	763	763	0	0	0

**TOTAL FOR:
BAYSIDE STATE PRISON**

\$14,447 \$13,637 \$810 \$0 \$0

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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SOUTHERN STATE CORRECTIONAL FACILITY

WASTEWATER PUMP REPLACEMENT C0633	34	1998	Completed	414	414	0	0	0
UNDERGROUND CABLE REPLACEMENT C666	50	1998	Completed	410	410	0	0	0
350 BED MINIMUMUNIT C668	52	1999	Completed	13,858	2,735	0	11,123	0
PERIMETER SECURITY ENHANCEMENTS (DESIGN)C589-02	71	1999	Completed	10	10	0	0	0

TOTAL FOR:

SOUTHERN STATE CORRECTIONAL FACILITY

\$14,692 \$3,569 \$0 \$11,123 \$0

MID-STATE CORRECTIONAL FACILITY

ROOF REPLACEMENT C699	84	1999	Under Construction	1,649	1,649	0	0	0
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TOTAL FOR:

MID-STATE CORRECTIONAL FACILITY

\$1,649 \$1,649 \$0 \$0 \$0

RIVERFRONT STATE PRISON

SEWAGE SYSTEM UPGRADES C681	64	1998	Under Construction	632	444	188	0	0
GYM FLOOR REPLACEMENT C657	46	1998	Completed	155	155	0	0	0
LOCKING SYSTEM UPGRADE C677	59	1998	Completed	260	260	0	0	0
REPLACE FIRE ALARM SYSTEM C684	63	1999	Completed	718	718	0	0	0
REPLACE FACILITY SYSTEM'S COMPUTER C686	80	1999	Under Construction	2,090	2,090	0	0	0

TOTAL FOR:

RIVERFRONT STATE PRISON

\$3,855 \$3,667 \$188 \$0 \$0

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

COMPLETE 264 BED FACILITY CO612	3	1995	Continuing	1,297	144	1,153	0	0
STEAM LINE EXT/ELECTRICAL REPAIRS C673	57	1998	Completed	257	257	0	0	0
WATER PERMIT MODIFICATION C670	54	1998	Completed	110	110	0	0	0
PIPE & CEILING REPLACEMENT, COTTAGES C658	47	1998	Planning	152	152	0	0	0
ASBESTOS REMOVAL, COTTAGE C C665	49	1999	Completed	119	119	0	0	0
FENCING IMPROVEMENTS, COTTAGE C C669	53	1999	Planning	428	428	0	0	0
REPLACE ROOF, FOOD SERVICE BLDG C682	61	1999	Completed	352	352	0	0	0
EMER REPAIRS TO HIGH TEMP HOT WATER LINES C667	51	1999	Completed	185	185	0	0	0
INSTALLATION OF HVAC SYSTEM-COTTAGE C C732	110	2000	Completed	1,033	1,033	0	0	0
TEMPORARY HVAC INSTALLATION, COTTAGE C C732-01	119	2001	Completed	736	736	0	0	0
STEAM GENERATOR, THOMPSON COTT. C711-01	137	2001	Completed	88	88	0	0	0
PERIMETER REPLACEMENT, HILLCREST COTTAGE C772	143	2002	Planning	325	325	0	0	0
ROOF REPLACEMENT, NORTH & SOUTH HALLS C783	150	2003	Planning	735	735	0	0	0

TOTAL FOR:

EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

\$5,817

\$4,664

\$1,153

\$0

\$0

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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NORTHERN STATE PRISON

REPLACE HOT WATER HEATERS, A-F UNITS C656	45	1998	Completed	553	553	0	0	0
TRAILER RELOCATION C664	69	1998	Completed	127	127	0	0	0
INSTALLATION OF NEW SWITCHGEAR C687	81	1999	Completed	143	143	0	0	0
UPGRADE SECURITY SURVEILLANCE C710	91	1999	Under Construction	1,780	1,780	0	0	0
UNDERGROUND HOT WATER PIPE REPLACEMENT C713	92	1999	Under Construction	561	561	0	0	0
FIRE DAMAGE REPAIR, G WING C649	67	1999	Completed	112	112	0	0	0
REPLACEMENT OF FIRE SPRINKLER HEADS C716	95	2000	Completed	182	182	0	0	0
SECOND EXIT, BUSINESS OFFICE C717	151	2000	Completed	400	400	0	0	0
REPLACE COOLING TOWERS C750	125	2001	Completed	2,473	932	1,541	0	0
EMERGENCY FENCE INSTALLATION C757.	131	2001	Completed	242	242	0	0	0
PERIMETER SECURITY ENHANCEMENTS C758	132	2001	Planning	58	58	0	0	0

**TOTAL FOR:
NORTHERN STATE PRISON**

\$6,631 \$5,090 \$1,541 \$0 \$0

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

REPLACE HEATING SYSTEM-RAHWAY CAMP C652	75	1998	Under Construction	1,699	1,699	0	0	0
CIVILLY COMMITTED SEXUAL OFFENDERS UNIT C641	72	1998	Completed	213	213	0	0	0
INTERIM CIVILLY COMMITTED OFFENDERS UNIT C641-01	73	1999	Completed	2,014	2,014	0	0	0
SEWAGE GRINDER/FLOW METER INSTALLATION C721	100	2000	Completed	205	205	0	0	0
INTERIM CIVILLY COMMITTED ANNEX RENOVATIONS C730	108	2000	Completed	6,133	6,133	0	0	0

TOTAL FOR:

ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

\$10,264

\$10,264

\$0

\$0

\$0

GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACI

KITCHEN REFURBISHING (STUDY) C653	76	1998	Completed	54	54	0	0	0
ROOF REPLACEMENT C0635	36	1998	Completed	1,011	1,011	0	0	0
REPAIR/REPLACEMENT OF FIRE ALARM SYSTEM C734	112	2000	Planning	450	450	0	0	0
PERIMETER SECURITY ENHANCEMENTS C694	83	2000	Planning	344	344	0	0	0
CENTER CONTROL RENOVATIONS C755	129	2001	Planning	110	110	0	0	0
FRONT ENTRY RENOVATIONS C771	142	2002	Completed	79	79	0	0	0

TOTAL FOR:

GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACI

\$2,048

\$2,048

\$0

\$0

\$0

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

ROOF REPLACEMENT-C698	43	1998	Completed	1,477	48	1,429	0	0
BOILER REPLACEMENTS C679	60	1999	Completed	2,260	2,260	0	0	0
WATER TREATMENT PLANT UPGRADE C693	82	1999	Under Construction	5,847	5,847	0	0	0
350 BED MINIMUM UNIT C727	106	2000	Completed	10	10	0	0	0
REPLACE SPRINKLER & FIRE DETECTION SYSTEM C733	111	2000	Planning	67	67	0	0	0
BOOT CAMP EXPANSION C708	90	2000	Completed	1,022	1,022	0	0	0
SEWAGE TREATMENT PLANT EXPANSION C725	104	2000	Under Construction	2,723	2,223	0	0	500
CENTER CONTROL RENOVATIONS C756	130	2001	Planning	108	108	0	0	0
PERIMETER SECURITY ENHANCEMENTS C760	133	2001	Planning	318	318	0	0	0

TOTAL FOR:

ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

\$13,832

\$11,903

\$1,429

\$0

\$500

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

INNER PERIMETER FENCE INSTALLATION C643	41	1998	Completed	6	6	0	0	0
SITE RESTORATION-HIGH POINT C680	79	1999	Completed	264	213	51	0	0
SEWAGE HOLDING/PUMPING SYS. - STOKES C761	134	2000	Planning	316	316	0	0	0
SECONDARY EGRESS-ADMIN BLDG & COTTAGES C718	97	2000	Planning	639	639	0	0	0
PISTOL RANGE CLASSROOM C740	120	2001	Completed	315	315	0	0	0
EMERGENCY STEAM LINE REPAIRS C749	124	2001	Completed	71	71	0	0	0
PERIMETER SECURITY ENHANCEMENTS C753	127	2001	Planning	236	236	0	0	0
GENERATOR INSTALLATION, STOKES FOREST C773	144	2002	Completed	64	64	0	0	0

TOTAL FOR:

MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

\$1,911 \$1,860 \$51 \$0 \$0

Department Totals \$112,428 \$79,886 \$20,919 \$11,123 \$500

Project Status Report

Capital Improvement Projects FY2005 - FY 2011 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Education

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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DIVISION OF ADMINISTRATION

NEWARK-ROOF REPLACEMENT CANCELLED	5	1998	Completed	197	197	0	0	0
BLESHMAN-HVAC REPLACEMENT - CANCELLED	6	1998	Completed	300	300	0	0	0
MORRIS-ROOF & HVAC REPLACEMENT	7	1998	Completed	430	430	0	0	0
JERSEY CITY-HVAC UPGRADE	8	1998	Completed	425	425	0	0	0
JERSEY CITY-MOISTURE PROTECTION	9	1998	Completed	98	98	0	0	0
MILLBURN-ROOF REPLACEMENT	10	1998	Completed	460	460	0	0	0
NEWARK-ROOF REPLACEMENT	20	1998	Completed	197	197	0	0	0
BLESHMAN-HVAC REPLACEMENT - CANCELLED	21	1998	Completed	300	300	0	0	0
KATZENBACH ATTIC INSULATION	27	1998	Completed	108	108	0	0	0
JACKSON ROOF REPLACEMENT	22	1998	Completed	230	230	0	0	0
PISCATAWAY HVAC/EDPAC REPLACEMENT	24	1998	Completed	360	360	0	0	0
KATZENBACH BATHROOM RENOVATIONS	25	1998	Completed	212	212	0	0	0
BLESHMAN ROOF REPAIR	26	1998	Completed	130	130	0	0	0
HAMILTON HVAC/EDPAC REPLACEMENT	23	1998	Completed	237	237	0	0	0
MILLBURN CENTRAL AIR	36	1999	Under Construction	450	450	0	0	0
BLESHMAN HVAC	28	1999	Completed	330	330	0	0	0
CORBIN CITY AIR HANDLERS/SECURITY	29	1999	Under Construction	200	200	0	0	0
KATZENBACH BUILDING 11 ASBESTOS	32	1999	Completed	100	100	0	0	0
KATZENBACH RE-ROOFING	33	1999	Completed	99	99	0	0	0

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

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Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
KATZENBACH DORM WINDOWS AND DOORS	35	1999	Completed	213	213	0	0	0
PISCATAWAY EXTERIOR WALLS	37	1999	Completed	110	110	0	0	0
PISCATAWAY HVAC CONTROLS	38	1999	Completed	50	50	0	0	0
JACKSON HVAC	31	1999	Planning	250	250	0	0	0
KATZENBACH FIRE ESCAPE AND CODE	34	1999	Planning	97	97	0	0	0
HAMILTON BATHROOMS	30	1999	Under Construction	51	51	0	0	0
KATZENBACH-LIGHTING	43	2000	Planning	186	186	0	0	0
REGIONAL DAY SCHOOL-FIRE SPRINKLERS	44	2000	Planning	1,500	1,500	0	0	0
KATZENBACH FIRE SPRINKLER	45	2000	Under Construction	1,200	1,200	0	0	0
TOTAL FOR: DIVISION OF ADMINISTRATION				\$8,520	\$8,520	\$0	\$0	\$0
Department Totals				\$8,520	\$8,520	\$0	\$0	\$0

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

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Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Environmental Protection

ADMINISTRATIVE OPERATIONS

NEW JERSEY ENVIRONMENTAL MANAGEMENT SYSTEM	76	2001	Under Construction	5,000	5,000	0	0	0
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TOTAL FOR:				\$5,000	\$5,000	\$0	\$0	\$0
ADMINISTRATIVE OPERATIONS								

AIR QUALITY MANAGEMENT

AIR POLLUTION MONITORING SYSTEM	77	2001	Completed	165	165	0	0	0
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TOTAL FOR:				\$165	\$165	\$0	\$0	\$0
AIR QUALITY MANAGEMENT								

MOSQUITO CONTROL COMMISSION

MOSQUITO CONTROL - NATIONAL WILDLIFE REFUGE	2	1995	Continuing	65	65	0	0	0
MOSQUITO CONTROL - EQUIPMENT	12	2000	Completed	120	120	0	0	0
MOSQUITO CONTROL - EQUIPMENT	75	2001	Completed	250	250	0	0	0
MOSQUITO CONTROL - EQUIPMENT	117	2002	Continuing	810	810	0	0	0
MOSQUITO CONTROL - EQUIPMENT	118	2003	Continuing	125	125	0	0	0
MOSQUITO CONTROL EQUIPMENT	153	2003	Continuing	125,000	125,000	0	0	0

TOTAL FOR:				\$126,370	\$126,370	\$0	\$0	\$0
MOSQUITO CONTROL COMMISSION								

SCIENCE AND RESEARCH

SUSSEX BORO - DAM & LAKE	6	1996	Completed	400	400	0	0	0
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TOTAL FOR:				\$400	\$400	\$0	\$0	\$0
SCIENCE AND RESEARCH								

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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SITE REMEDIATION

UNDERGROUND STORAGE TANKS

159	2012	Continuing	16,603	16,603	0	0	0
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**TOTAL FOR:
SITE REMEDIATION**

\$16,603 \$16,603 \$0 \$0 \$0

PUBLIC FUNDED SITE REMEDIATION

PRIVATE UNDERGROUND STORAGE TANK REMEDIATION

13	1998	Completed	20,700	20,700	0	0	0
9	1998	Continuing	31,100	31,100	0	0	0
10	1999	Continuing	28,100	28,100	0	0	0
14	1999	Completed	19,100	19,100	0	0	0
15	2000	Completed	21,440	21,440	0	0	0
11	2000	Completed	31,310	31,310	0	0	0
78	2001	Under Construction	30,690	30,690	0	0	0
79	2001	Completed	21,120	21,120	0	0	0
119	2002	Continuing	25,530	25,530	0	0	0
121	2002	Completed	20,760	20,760	0	0	0
122	2003	Continuing	18,600	18,600	0	0	0
120	2003	Continuing	22,870	22,870	0	0	0
154	2004	Continuing	51,400,000	51,400,000	0	0	0
155	2004	Continuing	38,770,000	38,770,000	0	0	0

**TOTAL FOR:
PUBLIC FUNDED SITE REMEDIATION**

90,461,320 90,461,320 \$0 \$0 \$0

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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PARKS AND FORESTRY RECREATIONAL DEVELOPMENT

D & R CANAL	35	1997	Completed	75	75	0	0	0
BUILDINGS - REHAB & RENOVATION	27	1998	Under Construction	400	400	0	0	0
SITE AREAS / FACILITIES	30	1998	Completed	150	150	0	0	0
ADMINISTRATIVE FACILITIES	33	1998	Under Construction	350	350	0	0	0
PICNIC FACILITIES	25	1998	Completed	500	500	0	0	0
SANITARY FACILITIES	22	1998	Completed	500	500	0	0	0
BUILDINGS - REHAB. & RENOVATION	28	1999	Completed	400	400	0	0	0
PICNIC FACILITIES	26	1999	Completed	475	475	0	0	0
SITE AREAS / FACILITIES	31	1999	Completed	150	150	0	0	0
ADMINISTRATIVE FACILITIES	34	1999	Under Construction	350	350	0	0	0
DELAWARE RIVER RECREATIONAL PATH	39	1999	Planning	150	150	0	0	0
SANITARY FACILITIES	23	1999	Completed	500	500	0	0	0
OVERNITE FACILITIES	36	1999	Completed	150	150	0	0	0
OVERNITE FACILITIES	37	2000	Under Construction	500	500	0	0	0
SITE AREAS / FACILITIES	32	2000	Under Construction	250	250	0	0	0
ROADS, BRIDGES & PARKING AREAS	47	2000	Under Construction	500	500	0	0	0
STATE PARKS MAINTENANCE & RESTORATION	54	2000	Completed	2,000	2,000	0	0	0
DAY USE AREAS	43	2000	Completed	350	350	0	0	0
DEMOLITION	44	2000	Under Construction	500	500	0	0	0

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
DAM REPAIRS & INSPECTION	45	2000	Under Construction	325	325	0	0	0
CAPE MAY POINT - SHORELINE STABILIZATION	41	2000	Completed	100	100	0	0	0
RECREATIONAL AREAS	42	2000	Completed	150	150	0	0	0
BUILDINGS - REHAB. & RENOVATION	29	2000	Under Construction	350	350	0	0	0
SANITARY FACILITIES	24	2000	Under Construction	950	950	0	0	0
HEALTH, SAFETY & ENVIRONMENTAL COMPLIANCE	115	2000	Under Construction	1,250	1,250	0	0	0
ROADS, BRIDGES & PARKING AREAS	97	2001	Under Construction	700	700	0	0	0
DAY USE AREAS	93	2001	Completed	450	450	0	0	0
DEMOLITION	94	2001	Under Construction	500	500	0	0	0
DAM REPAIRS & INSPECTIONS	95	2001	Under Construction	450	450	0	0	0
BELLEPLAIN STATE PARK - WATER SUPPLY IMPROVEMENT	89	2001	Under Construction	50	50	0	0	0
OVERNIGHT FACILITIES	90	2001	Under Construction	200	200	0	0	0
RECREATIONAL AREAS	92	2001	Under Construction	1,000	1,000	0	0	0
BUILDINGS - REHABILITATION & RENOVATION	86	2001	Under Construction	450	450	0	0	0
SITE AREAS / FACILITIES	87	2001	Under Construction	950	950	0	0	0
ADMINISTRATIVE FACILITIES	88	2001	Completed	400	400	0	0	0
FOREST NURSERY EDUCATION	81	2001	Completed	100	100	0	0	0
LEONARDO MARINA ENHANCEMENT	82	2001	Completed	170	170	0	0	0
SANITARY FACILITIES	85	2001	Under Construction	1,050	1,050	0	0	0

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
OVERNITE FACILITIES	130	2002	Continuing	400	400	0	0	0
BUILDINGS - RENOVATIONS AND REHABILITATION	126	2002	Continuing	1,200	1,200	0	0	0
SITE AREAS / FACILITIES	127	2002	Continuing	1,600	1,600	0	0	0
DAY USE AREAS	134	2002	Continuing	600	600	0	0	0
ROADS, BRIDGES & PARKING AREAS	138	2002	Continuing	1,250	1,250	0	0	0
BULKHEADS	140	2002	Continuing	600	600	0	0	0
DEMOLITION	135	2002	Continuing	250	250	0	0	0
DAM REPAIRS & INSPECTIONS	136	2002	Continuing	2,500	2,500	0	0	0
HEALTH, SAFETY & ENVIRONMENTAL COMPLIANCE	137	2002	Continuing	1,000	1,000	0	0	0
SANITARY FACILITIES	125	2002	Continuing	1,100	1,100	0	0	0
ADMINISTRATIVE FACILITIES	128	2003	Continuing	200	200	0	0	0
OVERNITE FACILITIES	131	2003	Continuing	100	100	0	0	0
TOTAL FOR:				\$28,645	\$28,645	\$0	\$0	\$0
PARKS AND FORESTRY RECREATIONAL DEVELOPMENT								

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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PARKS AND FORESTRY SPECIAL/HISTORICAL DEVELOPMENT

IRISH MEMORIAL	38	1999	Under Construction	50	50	0	0	0
HISTORIC PRESERVATION RENOVATION	40	2000	Under Construction	3,225	3,225	0	0	0
ELLIS ISLAND	48	2000	Completed	2,000	2,000	0	0	0
STEBEN HOUSE RESTORATION	100	2001	Completed	70	70	0	0	0
HISTORIC PRESERVATION RENOVATION	91	2001	Under Construction	3,100	3,100	0	0	0
ELLIS ISLAND	98	2001	Completed	1,000	1,000	0	0	0
WATERLOO URGENT NEEDS	99	2001	Continuing	300	300	0	0	0
BARNEGAT LIGHT EXTERIOR COATING	139	2002	Continuing	500	500	0	0	0
HISTORIC PRESERVATION / RENOVATION	132	2002	Continuing	5,500	5,500	0	0	0
HISTORIC PRESERVATION / RENOVATION	133	2003	Continuing	2,200	2,200	0	0	0

TOTAL FOR:

PARKS AND FORESTRY SPECIAL/HISTORICAL DEVELOPMENT

\$17,945

\$17,945

\$0

\$0

\$0

PARKS AND FORESTRY - LIBERTY STATE PARK

CAVEN POINT PIER	21	1998	Under Construction	500	500	0	0	0
LIBERTY WALKWAY - LIBERTY STATE PARK	83	2001	Continuing	250	250	0	0	0
LIBERTY STATE PARK	84	2001	Continuing	800	800	0	0	0
SOUTH OVERLOOK REHABILITATION - LIBERTY STATE PARK	114	2001	Completed	400	400	0	0	0

TOTAL FOR:

PARKS AND FORESTRY - LIBERTY STATE PARK

\$1,950

\$1,950

\$0

\$0

\$0

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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PALISADES INTERSTATE PARK COMMISSION

SANITARY FACILITIES	49	1998	Completed	2,020	2,020	0	0	0
TANK REMOVAL	52	1998	Completed	100	100	0	0	0
SANITARY FACILITIES	50	1999	Completed	875	875	0	0	0
TANK REMOVAL	53	1999	Completed	100	100	0	0	0
SANITARY FACILITIES	51	2000	Completed	250	250	0	0	0
PARKWAY IMPROVEMENTS	101	2001	Under Construction	400	400	0	0	0
SANITARY FACILITIES	102	2001	Under Construction	200	200	0	0	0
BRIDGES	141	2002	Continuing	450	450	0	0	0
BUILDINGS	142	2002	Continuing	350	350	0	0	0

TOTAL FOR:

PALISADES INTERSTATE PARK COMMISSION

\$4,745

\$4,745

\$0

\$0

\$0

GREEN ACRES PROGRAM

OPEN SPACE ACQUISITION -
LOCAL MATCH

111	1999	Continuing	25,000	25,000	0	0	0
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TOTAL FOR:

GREEN ACRES PROGRAM

\$25,000

\$25,000

\$0

\$0

\$0

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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FISH GAME AND WILDLIFE RECREATIONAL DEVELOPMENT

LAW INFORCEMENT RADIOS	63	1998	Under Construction	100	100	0	0	0
DAM REPAIR	61	1998	Under Construction	1,570	1,570	0	0	0
DAM REPAIR	62	2000	Completed	400	400	0	0	0
PEQUEST TROUT HATCHERY - WATER TREATMENT	64	2000	Under Construction	150	150	0	0	0
DEMOLITION	65	2000	Completed	1,000	1,000	0	0	0
HATCHERY ROOF REPLACEMENT	106	2001	Under Construction	70	70	0	0	0
STORAGE BUILDING	107	2001	Under Construction	125	125	0	0	0
MARINE FISHERIES FIELDS OFFICE IMPROVEMENTS	108	2001	Under Construction	110	110	0	0	0
WILDLIFE MANAGEMENT ROOF REPLACEMENT	103	2001	Under Construction	100	100	0	0	0
CRITICAL REPAIRS - ROCKPORT, PEQUEST	104	2001	Completed	40	40	0	0	0
DEMOLITION	105	2001	Under Construction	250	250	0	0	0
DAM REPAIRS	143	2002	Continuing	1,415	1,415	0	0	0
HACKETTSTOWN HATCHERY	144	2002	Continuing	2,000	2,000	0	0	0
PEQUEST ROADS	145	2002	Continuing	75	75	0	0	0
ADA DEVELOPMENT	146	2002	Continuing	10	10	0	0	0

TOTAL FOR:

FISH GAME AND WILDLIFE RECREATIONAL DEVELOPMENT

\$7,415

\$7,415

\$0

\$0

\$0

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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ENGINEERING & CONSTRUCTION SHORE PROTECTION

SHORE PROTECTION	68	1996	Under Construction	18,300	18,300	0	0	0
SHORE PROTECTION	69	1997	Completed	15,000	15,000	0	0	0
SHORE PROTECTION	67	1998	Completed	15,000	15,000	0	0	0
SHORE PROTECTION	71	1999	Under Construction	15,000	15,000	0	0	0
SHORE PROTECTION	72	2000	Under Construction	25,000	25,000	0	0	0
SHORE PROTECTION	109	2001	Under Construction	25,000	25,000	0	0	0
SHORE PROTECTION	147	2002	Continuing	25,000	25,000	0	0	0
HIGH HAZARD DAM REPAIR	149	2002	Continuing	10,000	10,000	0	0	0
HIGH HAZARD DAM REPAIR	150	2003	Continuing	3,000	3,000	0	0	0
SHORE PROTECTION	148	2003	Continuing	25,000	25,000	0	0	0
SHORE PROTECTION	156	2004	Continuing	25,000,000	25,000,000	0	0	0

TOTAL FOR:

ENGINEERING & CONSTRUCTION SHORE PROTECTION

25,176,300

25,176,300

\$0

\$0

\$0

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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ENGINEERING & CONSTRUCTION FLOOD CONTROL

NUTLEY - THIRD RIVER RIVERBANK	8	1996	Completed	300	300	0	0	0
LAKEWOOD TWP. - RIVERBANK	7	1996	Completed	250	250	0	0	0
FLOOD CONTROL - HR 6	19	1999	Under Construction	1,144	1,144	0	0	0
FLOOD CONTROL - HR 6	20	2000	Completed	4,324	4,324	0	0	0
HIGH HAZARD DAMS	74	2000	Completed	9,500	9,500	0	0	0
FLOOD CONTROL -H.R. 6	80	2001	Completed	6,241	6,241	0	0	0
FLOOD CONTROL - H. R. 6	123	2002	Continuing	8,285	8,285	0	0	0
FLOOD CONTROL - H.R.6	124	2003	Continuing	8,650	8,650	0	0	0
HIGH HAZARD DAM REPAIR	157	2004	Continuing	3,000,000	3,000,000	0	0	0
FLOOD CONTROL	158	2004	Continuing	8,294,000	8,294,000	0	0	0

TOTAL FOR:

ENGINEERING & CONSTRUCTION FLOOD CONTROL

11,332,694 11,332,694 \$0 \$0 \$0

ENGINEERING & CONSTRUCTION AIDS TO NAVIGATION

CHEESEQUAKE CREEK DREDGING	73	1995	Completed	600	600	0	0	0
MAINTENANCE DREDGING - SHREWSBURY RIVER CHANNEL	110	2001	Completed	200	200	0	0	0
ABSECON / LAKES BAY DREDGING	151	2002	Continuing	2,300	2,300	0	0	0
DAMS, LAKES & STREAMS	152	2002	Continuing	6,730	6,730	0	0	0

TOTAL FOR:

ENGINEERING & CONSTRUCTION AIDS TO NAVIGATION

\$9,830 \$9,830 \$0 \$0 \$0

Department Totals 27,214,382 27,214,382 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Human Services

COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

M1348 KOHN CENTER FIRE DETECTION	122	2003	Completed	603	603	0	0	0
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TOTAL FOR:

COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

\$603 \$603 \$0 \$0 \$0

GREEN BROOK REGIONAL CENTER

M1341 ADA BATHROOM IMPROVEMENTS	84	1999	Completed	1,652	1,652	0	0	0
M1381 REPLACE EMERGENCY GENERATOR	150	2006	Planning	510	0	0	510	0

TOTAL FOR:

GREEN BROOK REGIONAL CENTER

\$2,162 \$1,652 \$0 \$510 \$0

VINELAND DEVELOPMENTAL CENTER

M1345-01 HVAC DISTRIBUTION SYSTEM	153	2005	Under Construction	8,939	8,939	0	0	0
M1375 ROOF REPLACEMENT	146	2006	Planning	1,020	0	0	1,020	0
M1398 AST INSTALLATION	165	2008	Planning	200	200	0	0	0
M1392 ROOF REPLACEMENT 4 COTTAGES	161	2008	Planning	1,200	1,200	0	0	0

TOTAL FOR:

VINELAND DEVELOPMENTAL CENTER

\$11,359 \$10,339 \$0 \$1,020 \$0

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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WOODBINE DEVELOPMENTAL CENTER

M1331 FOOD SERVICE UPGRADE	108	2001	Planning	1,000	1,000	0	0	0
M1361 REPLACE STEAM LINES	134	2005	Under Construction	4,296	4,296	0	0	0
M1361-01 REPLACE BOILER	135	2005	Planning	3,259	3,259	0	0	0
M1383 ADMINISTRATION BLDG. ROOF REPLACEMENT	152	2006	Planning	525	525	0	0	0

TOTAL FOR:

WOODBINE DEVELOPMENTAL CENTER

\$9,080

\$9,080

\$0

\$0

\$0

NEW LISBON DEVELOPMENTAL CENTER

M1356 KNOLL MANOR ROOF REPLACEMENT	129	2004	Completed	607	607	0	0	0
M1356-01 COTTAGE ROOF REPAIRS	133	2005	Completed	945	945	0	0	0
M1367 NEW LISBON TELE COMM UPGRADE	141	2006	Under Construction	1,447	1,447	0	0	0
M1356-03 WEST BLDG. RENOVATIONS	154	2006	Under Construction	1,060	800	260	0	0
M1396 MULTIPURPOSE BLDG. AIR CONDITIONING	163	2008	Planning	82	82	0	0	0
M1397 WILLIOW COTTAGE DEMOLITION	164	2008	Planning	64	64	0	0	0
M1402 WATER TOWER PAINTING	167	2008	Planning	173	173	0	0	0

TOTAL FOR:

NEW LISBON DEVELOPMENTAL CENTER

\$4,378

\$4,118

\$260

\$0

\$0

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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HUNTERDON DEVELOPMENTAL CENTER

M1358 TRAILER SITING	131	2004	Completed	186	186	0	0	0
M1378 REPLACE HTHW LINES	148	2006	Planning	7,800	7,800	0	0	0
M1370 MULTIPURPOSE BLDG., C9 & C15 UPGRADE	142	2006	Under Construction	2,461	0	0	2,461	0
M1371 EMERGENCY HTHW LINE REPLACEMENT	143	2006	Completed	1,128	1,128	0	0	0
M1393 ROOF REPLACEMENT COTTAGE 21	162	2008	Planning	500	500	0	0	0

TOTAL FOR:

HUNTERDON DEVELOPMENTAL CENTER

\$12,075 \$9,614 \$0 \$2,461 \$0

GREYSTONE PARK PSYCHIATRIC HOSPITAL

M1350 PCB TRANSFORMERS	124	2003	Completed	541	541	0	0	0
NEW FACILITY	155	2005	Completed	200,426	0	200,426	0	0
M1394 FILTER MEDIA	159	2008	Under Construction	902	902	0	0	0

TOTAL FOR:

GREYSTONE PARK PSYCHIATRIC HOSPITAL

\$201,869 \$1,443 \$200,426 \$0 \$0

TRENTON PSYCHIATRIC HOSPITAL

M1347 REPLACE STEAM LINES	121	2003	Under Construction	6,036	6,036	0	0	0
M1380 EMERGENCY ELECTRICAL REPAIR	149	2006	Completed	102	102	0	0	0
M1404 UTILITY RELOCATION MECCRAY BLDG.	169	2008	Planning	100	100	0	0	0
M1347-01 BURNER CONVERSION	158	2008	Planning	2,002	2,002	0	0	0

TOTAL FOR:

TRENTON PSYCHIATRIC HOSPITAL

\$8,240 \$8,240 \$0 \$0 \$0

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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ANCORA PSYCHIATRIC HOSPITAL

M1329-01 FIRE DETECT/SUPPRESSION	126	2000	Under Construction	19,144	5,079	0	0	14,065
M1413 SEWAGE TIE-IN TO CCMUA	123	2003	Planning	11,800	11,800	0	0	0
M1362 REPLACE RAMP	136	2005	Completed	90	90	0	0	0
M1389 NEW LAUNDRY EQUIPMENT	156	2006	Planning	1,500	1,500	0	0	0
M1403 CEDAR HALL EMERGENCY ROOF REPLACEMENT	168	2008	Planning	1,650	1,650	0	0	0
M1407 LANDFILL CLOSURE PLAN	170	2008	Planning	60	60	0	0	0
M1406 CONSTRUCT NEW WELLS	171	2008	Planning	647	647	0	0	0
M1395 ELM HALL FACADE	160	2008	Planning	102	102	0	0	0
M1400 SEWAGE PLANT DEMOLITION	166	2008	Planning	1,000	1,000	0	0	0

TOTAL FOR:

ANCORA PSYCHIATRIC HOSPITAL

\$35,993 \$21,928 \$0 \$0 \$14,065

HAGEDORN GERO-PSYCHIATRIC HOSPITAL

M1372 SHOWER ROOM RENOVATIONS	144	2006	Under Construction	773	773	0	0	0
M1373 LIFE SAFETY UPGRADES	145	2006	Planning	2,400	2,400	0	0	0
M1376 EMERGENCY REPAIRS ADMINISTRATION BLDG.	147	2006	Completed	174	174	0	0	0
M1387 REPLACE UNDERGROUND STORAGE TANKS	157	2006	Planning	1,000	0	0	1,000	0

TOTAL FOR:

HAGEDORN GERO-PSYCHIATRIC HOSPITAL

\$4,347 \$3,347 \$0 \$1,000 \$0

Department Totals

\$290,106 \$70,364 \$200,686 \$4,991 \$14,065

Project Status Report

Capital Improvement Projects FY2005 - FY 2011 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Law and Public Safety

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
<u>DIVISION OF STATE POLICE</u>								
BUILDING 15 ROOF	43	00	Completed	560	560	0	0	0
BUILDING 14 WINDOW REPLACEMENT	44	00	Completed	108	108	0	0	0
BUILDING 15 AIR DUCTS	45	00	Completed	600	600	0	0	0
PAVING PROJECTS	40	00	Completed	321	321	0	0	0
BUILDING-15 SPRINKLER SYSTEM	41	00	Completed	600	600	0	0	0
EAST LAB HVAC	42	00	Completed	150	150	0	0	0
NETCONG GENDER RETROFIT	37	00	Completed	267	267	0	0	0
SOMERVILLE GENDER RETROFIT	38	00	Completed	235	235	0	0	0
WASHINGTON GENDER RETROFIT	39	00	Completed	235	235	0	0	0
NORTH WILDWOOD ROOF	35	00	Completed	17	17	0	0	0
EDISON GENDER RETROFIT	36	00	Completed	124	124	0	0	0
BUILDINGS 1 & 3 WATERPROOFING	46	00	Completed	258	258	0	0	0
EAST LAB ROOF & HVAC	48	01	Completed	406	406	0	0	0
BUILDING 4 HVAC	49	01	Completed	81	81	0	0	0
DIVISION HQ SEWER EXTENSION	50	01	Completed	52	52	0	0	0
VARIOUS GENDER RETROFITS (7)	51	01	Completed	160	160	0	0	0
BUILDING 15 LOADING DOCK	54	02	Completed	150	150	0	0	0
NORTH WILDWOOD STRUCTURAL	56	02	Completed	98	98	0	0	0
EMERGENCY OPERATING CENTER	58	02	Completed	1,267	1,267	0	0	0

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
BUILDING 4 WATER MAIN REPAIR	57	02	Completed	92	92	0	0	0
BERLIN STATION SEWER REPLACEMENT	25	95	Completed	32	32	0	0	0
SEA GIRT BLDG 8 HVAC REPLACEMENT	7	95	Completed	102	102	0	0	0
SOMERVILLE STATION SEWER REPAIR	8	95	Completed	25	25	0	0	0
BLDG 5 ROOF REPLACEMENT	9	95	Completed	18	18	0	0	0
SOUTHERN REGIONAL HEADQUARTERS	4	95	Completed	10,867	10,867	0	0	0
SOUTH LAB PLUMBING REPLACEMENT	5	95	Completed	32	32	0	0	0
BERLIN STATION SEWER REPLACEMENT	6	95	Completed	32	32	0	0	0
PT. PLEASANT STATION BULKHEAD	10	95	Completed	959	610	0	349	0
BLDG 15 HVAC RETROFIT	11	95	Completed	256	256	0	0	0
SOUTH LAB ROOF REPLACEMENT REPLACEMENT	3	95	Completed	100	100	0	0	0
WASHINGTON STATION ROOF REPLACEMENT	12	96	Completed	12	12	0	0	0
BLDG 6 ENGINEERING STUDY	13	96	Completed	35	35	0	0	0
BLDG 12 ROOF REPLACEMENT	14	96	Completed	15	15	0	0	0
PT. PLEASANT STATION ROOF REPAIR	15	96	Completed	13	13	0	0	0
EDISON STATION ROOF REPLACEMENT	16	97	Completed	75	75	0	0	0
BLDG'S 2 & 9 BOILER REPLACEMENTS	19	97	Continuing	210	210	0	0	0
EMERGENCY GENERATOR REPLACEMENT DESIGN	20	97	Completed	653	653	0	0	0
NORTH LAB HVAC REPLACEMENT	21	97	Completed	85	85	0	0	0

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
SEA GIRT PLUMBING RETROFIT	23	97	Completed	129	129	0	0	0
NORTH LAB ROOF REPLACEMENT	29	98	Completed	128	128	0	0	0
AVIATION ROOF REPLACEMENT	22	98	Completed	100	100	0	0	0
BOILER REPLACEMENTS	30	98	Completed	45	45	0	0	0
BLDG 6 RENOVATION DESIGN	27	98	Completed	70	70	0	0	0
SOMERVILLE GAS/BOILER CONVERSION	31	99	Completed	41	41	0	0	0
BUILDING 14 CENTRAL HVAC	32	99	Completed	250	250	0	0	0
DIVISON HQ. SEWER REPAIR	33	99	Completed	21	21	0	0	0
BORDENTOWN CENTRAL HVAC	34	99	Completed	239	239	0	0	0
D-BLOCK ROOF REPLACEMENT	26	99	Completed	190	190	0	0	0
BIVALVE DOCK STRUCTURAL RESURFACE	28	99	Completed	34	34	0	0	0
TOTAL FOR: DIVISION OF STATE POLICE				\$20,549	\$20,200	\$0	\$349	\$0
Department Totals				\$20,549	\$20,200	\$0	\$349	\$0

Project Status Report

Capital Improvement Projects FY2005 - FY 2011 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Juvenile Justice Commission

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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JUVENILE JUSTICE COMMISSION

RENOVATION OF VALENTINE HALL	1	1996	Completed	1,500	0	1,500	0	0
DEMOLITION OF RESIDENCE BUILDING, NJTSB	5	1996	Completed	92	92	0	0	0
ASBESTOS REMOVAL FOOD SERVICE BUILDING, NJTSB	12	1996	Completed	85	85	0	0	0
ASBESTOS REMOVAL COTTAGE #4, NJTSB	13	1996	Completed	44	44	0	0	0
CONSTR. OF NEW 144 BED HOUSING UNIT, JMSF	14	1997	Planning	9,000	0	9,000	0	0
STRUCTURAL REPAIR, FOOD SERVICE BUILDING, NJTSB	15	1997	Continuing	1,000	1,000	0	0	0
ROOF REPLACEMENT, COTTAGES 7,8,&10, NJTSB	16	1997	Continuing	200	200	0	0	0
REPAVING PATROL ROAD AND PARKING LOTS, NJTSB	19	1997	Planning	200	200	0	0	0
NEW MAINTANENCE BUILDING, NJTSB	20	1997	Planning	50	50	0	0	0
IMPROVE TO WASTEWATER TREATMENT PLANT, NJTSN	21	1997	Planning	70	70	0	0	0
RENOVATION OF COTTAGE #4, NJTSB	6	1997	Completed	95	95	0	0	0
CONSTR. & REPLACEMENT OF CONCRETE SIDEWALK, NJTSB	7	1997	Completed	31	31	0	0	0
INSTALL EMERG GENERATOR, VALENTINE HALL, JOHNSTONE	8	1997	Completed	37	37	0	0	0
CONSTR. VARIOU COURTYARD FENCES, NJTSB	9	1997	Completed	73	73	0	0	0
PAVINGRECREATIONAL YARDS, NJTSB	10	1997	Completed	36	36	0	0	0
SECURITY STUDY	11	1997	Completed	85	85	0	0	0
UPGRADE ELECTRICAL OVERHEAD, JOHNSTONE	2	1997	Completed	250	250	0	0	0
BOILER REPLACEMENT	3	1997	Completed	250	250	0	0	0
CONSTRUCTION OF PERIMETER FENCE, NJTSB	4	1997	Completed	3,500	3,500	0	0	0

Project Status Report

Capital Improvement Projects FY2005 - FY 2011 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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TOTAL FOR:
JUVENILE JUSTICE COMMISSION

\$16,598	\$6,098	\$10,500	\$0	\$0
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Department Totals

\$16,598	\$6,098	\$10,500	\$0	\$0
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Project Status Report

Capital Improvement Projects FY2005 - FY 2011 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Military and Veterans Affairs

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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CENTRAL OPERATIONS

DMAVA HQ.-GRANITE RESTORATION	31	1994	Completed	35	35	0	0	0
FIRE/LIFE SAFETY CONSULTANT	26	1994	Completed	347	347	0	0	0
NATURAL GAS CONVERSIONS-VARIOUS LOCATIONS	3	1994	Completed	748	748	0	0	0
DMAVA HQ.-HANDICAP CHAIRLIFT	9	1996	Completed	90	90	0	0	0
VETERANS HAVEN-DORMITORY ADDITION	13	1996	Completed	60	60	0	0	0
CAPE MAY ICRC-SANITARY SEWER REPAIR	44	1997	Completed	24	24	0	0	0
PITMAN ICRC-UST REMOVAL	45	1997	Continuing	178	178	0	0	0
FRANKLIN ICRC-REPLACE ROOF	46	1997	Completed	126	126	0	0	0
TEANECK ICRC-REPLACE BOILERS	41	1997	Completed	390	195	0	195	0
WEST ORANGE ICRC-EXTERIOR REPAIR	42	1997	Completed	104	104	0	0	0
VINELAND ICRC-EXTERIOR REPAIRS	43	1997	Completed	76	76	0	0	0
JERSEY CITY ICRC-FIRE SUPPRESSION	48	1997	Completed	526	130	0	396	0
JERSEY CITY ICRC-DRILL FLOOR REHAB	50	1997	Completed	318	318	0	0	0
VARIOUS ICRC'S-USTREMOVAL	40	1997	Completed	27	27	0	0	0
FRANKLIN ICRC-ADA MODIFICATIONS	51	1998	Completed	135	135	0	0	0
VARIOUS ICRC'S-WATERPROFFING	55	1998	Completed	135	135	0	0	0
NEWARK ICRC-WINDOW REPLACEMENT	52	1998	Completed	340	170	0	170	0
JERSEY CITY ICRC-WINDOW REPLACEMENT	53	1998	Completed	370	370	0	0	0
SEA GIRT RANGE REHAB	54	1998	Completed	461	461	0	0	0

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
DOVER ICRC-WINDOW REPLACEMENT	66	1998	Completed	194	97	0	97	0
TEANECK ICRC-DRILL FLOOR REHAB	67	1999	Completed	298	298	0	0	0
PHILLIPSBURG ICRC-ADA MODIFICATIONS	68	1999	Completed	108	108	0	0	0
FT.DIX ICRC-WALL PARTITION	63	1999	Completed	10	10	0	0	0
ATLANTIC CITY ICRC-FIRE SUPPRESSION	65	1999	Completed	190	95	0	95	0
VARIOUS ICRC'S-UST REMOVAL	60	1999	Continuing	798	798	0	0	0
ATLANTIC CITY ICRC-WATERPROFFING	61	1999	Continuing	168	168	0	0	0
DMAVA HQ-PARKING LOT PAVING	62	1999	Completed	78	78	0	0	0
DMAVA HQ-CONCRETE RAMP	58	1999	Completed	134	134	0	0	0
WESTFIELD ICRC-FIRE SUPPRESSION	59	1999	Completed	308	154	0	154	0
WOODBIDGE ICRC-REPLACE ROOF	72	1999	Completed	250	250	0	0	0
WOODBIDGE ICRC-REPLACE WINDOWS	73	1999	Completed	227	227	0	0	0
PITMAN ICRC-UST REMEDIATION	86	1999	Continuing	72	72	0	0	0
DMAVA HQ-REPLACE TRANSFORMER	83	1999	Continuing	450	450	0	0	0
FRANKLIN ICRC-CONSTRUCT DRILL FLOOR WALL	84	1999	Completed	54	54	0	0	0
FRANKLIN ICRC-ASBESTOS ABATEMENT	85	1999	Completed	12	12	0	0	0
FRANKLIN ICRC-REPLACE BOILER	80	1999	Completed	144	144	0	0	0
NEWARK ICRC-REPLACE ROOF	81	1999	Completed	72	72	0	0	0
ATLANTIC CITY ICRC-ASBESTOS ABATEMENT	82	1999	Completed	28	28	0	0	0

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
SEA GIRT -BLDG.8/11 REPAIR	77	1999	Continuing	124	124	0	0	0
WOODBURY ICRC-UST REMEDIATION	78	1999	Continuing	44	44	0	0	0
SEA GIRT BLDG. 60 ROOF REPLACE	79	1999	Completed	55	55	0	0	0
SOMERSET ICRC-CONCRETE PADS	74	1999	Completed	96	96	0	0	0
SEA GIRT ICRC-SEWER EJECTOR PUMP	75	1999	Completed	13	13	0	0	0
SEA GIRT ICRC-REPLACE CURBING	76	1999	Completed	9	9	0	0	0
LAWRENCEVILLE ICRC-FLOOR REPAIR	64	1999	Completed	15	15	0	0	0
ATLANTIC CITY ICRC-DRILL FLOOR REHAB	69	1999	Completed	166	83	0	83	0
NEWTON ICRC-ROOF REPLACEMENT	57	1999	Completed	134	134	0	0	0
PAVING REPAIRS-VARIOUS FACILITIES	71	1999	Continuing	66	66	0	0	0
ASBESTOS AIR MONITOR-VARIOUS FACILITIES	70	2000	Continuing	16	16	0	0	0
JERSEY CITY ICRC-REPLACE ROOF	87	2000	Continuing	275	275	0	0	0
MOUNT HOLLY ARMORY - FIRE SUPPRESSION SYSTEM	103	2001	Completed	75	19	0	56	0
WOODSTOWN ARMORY - REPLACE ROOF	105	2001	Completed	110	55	0	55	0
SOMERSET ARMORY - FIRE SUPPRESSION SYSTEM	100	2001	Completed	58	14	0	44	0
VINELAND ARMORY - FIRE SUPPRESSION SYSTEM	101	2001	Completed	211	53	0	158	0
CAPE MAY ARMORY - FIRE SUPPRESSION SYSTEM	102	2001	Completed	91	23	0	68	0
WESTFIELD ARMORY - ASBESTOS ABATEMENT	104	2001	Completed	120	60	0	60	0
PHILLIPSBURG ARMORY RADOM REMEDIATION	88	2001	Completed	35	35	0	0	0

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
CHERRY HILL ARMORY - FIRE SUPPRESSION SYSTEM	93	2002	Completed	153	38	0	115	0
FREEHOLD ARMORY - FIRE SUPPRESSION SYSTEM	97	2002	Continuing	128	32	0	96	0
MOUNT HOLLY ARMORY - REPLACE ROOF	98	2002	Continuing	256	64	0	192	0
MOUNT HOLLY ARMORY - REPLACE EXTERIOR DOORS	99	2002	Completed	70	35	0	35	0
FLEMINGTON ARMORY - FIRE SUPPRESSION SYSTEM	94	2002	Completed	27	7	0	20	0
WOODBURY ARMORY - FIRE SUPPRESSION SYSTEM	95	2002	Completed	65	16	0	49	0
MORRISTOWN ARMORY - REPLACE ROOF	96	2002	Continuing	138	35	0	103	0
MOUNT HOLLY ARMORY - REPLACE WINDOWS	90	2002	Completed	190	0	0	190	0
CAPE MAY ARMORY - REPLACE WINDOWS	89	2002	Completed	188	0	0	188	0
BORDENTOWN ARMORY - REPLACE WINDOWS	91	2002	Completed	256	0	0	256	0
WOODBURGE ARMORY - FIRE SUPPRESSION SYSTEM	92	2002	Completed	160	40	0	120	0
TOTAL FOR: CENTRAL OPERATIONS				\$11,429	\$8,434	\$0	\$2,995	\$0

VETERANS' PROGRAM SUPPORT

VETERANS HAVEN-FIRE SUPPRESSION SYSTEM	25	1994	Completed	77	77	0	0	0
ARNEYTOWN CEMETERY-ROAD NETWORK	30	1995	Completed	1,170	585	0	585	0
ARNEYTOWN CEMETERY-PAVING REPAIR	5	1995	Completed	20	20	0	0	0
VETERANS HAVEN-BLDG. REHAB	19	1995	Planning	267	93	0	174	0
VETERANS HAVEN-CONSTRUCT ADMIN. BLDG.	20	1996	Planning	850	519	0	331	0
TOTAL FOR: VETERANS' PROGRAM SUPPORT				\$2,384	\$1,294	\$0	\$1,090	\$0

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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NATIONAL GUARD PROGRAMS SUPPORT

FREEHOLD ICRC-WINDOW REPLACEMENT	32	1994	Completed	195	195	0	0	0
TEANECK ICRC-MASONRY REPAIRS	33	1994	Completed	68	68	0	0	0
BORDENTOWN ICRC-ROOF REPLACEMENT	34	1994	Completed	98	98	0	0	0
LODI ICRC-ELECTRIC REHAB	22	1994	Completed	153	153	0	0	0
RIFLE RANGE CLEANUP-VARIOUS LOCATIONS	24	1994	Completed	449	449	0	0	0
WEST ORANGE ICRC-ELECTRIC REHAB	23	1994	Completed	262	262	0	0	0
UST REPLACEMENTS-VARIOUS LOCATIONS	27	1994	Continuing	566	566	0	0	0
BORDENTOWN ICRC-AIR MONITOR	28	1994	Completed	10	10	0	0	0
TEANECK ICRC-ELECTRIC REHAB	29	1994	Completed	165	165	0	0	0
UST REMOVAL-VARIOUS LOCATIONS	14	1994	Continuing	732	732	0	0	0
MORRISTOWN ICRC-FIRE SUPPRESSION SYSTEM	21	1994	Completed	189	189	0	0	0
PLAINFIELD ICRC-HEATING REPAIRS	4	1994	Completed	17	17	0	0	0
FT. DIX ICRC-SECURITY SYSTEM	6	1996	Completed	90	90	0	0	0
RIVERDALE ICRC-REPLACE ROOF	36	1996	Completed	132	132	0	0	0
DOVER ICRC-SANITARY SEWER CONNECTION	37	1996	Completed	23	23	0	0	0
WESTFIELD ICRC-MASONRY REPAIRS	38	1996	Completed	18	18	0	0	0
LAWRENCEVILLE ICRC-ELECTRIC REHAB	7	1996	Completed	673	673	0	0	0
LAWRENCEVILLE ICRC-FIRE SUPPRESSION SYSTEM	8	1996	Completed	351	351	0	0	0
TEANECK ICRC-FIRE SUPPRESSION SYSTEM	10	1996	Completed	480	240	0	240	0

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
NEWARK ICRC-DRILL FLOOR REHAB	11	1996	Completed	390	390	0	0	0
JERSEY CITY ICRC-REPLACE TOWER ROOF	39	1997	Completed	68	68	0	0	0

TOTAL FOR:
NATIONAL GUARD PROGRAMS SUPPORT **\$5,129** **\$4,889** **\$0** **\$240** **\$0**

MENLO PARK VETERANS' MEMORIAL HOME

MENLO PARK HOME-NEW HOME DESIGN	2	1994	Completed	1,957	685	0	1,272	0
MENLO PARK NEW HOME	15	1995	Completed	41,800	14,500	0	27,300	0

TOTAL FOR:
MENLO PARK VETERANS' MEMORIAL HOME **\$43,757** **\$15,185** **\$0** **\$28,572** **\$0**

PARAMUS VETERANS' MEMORIAL HOME

PARAMUS HOME-ALZHEIMERS PATIO	12	1996	Completed	80	80	0	0	0
PARAMUS HOME-BLDG.2 ROOF REPLACEMENT	56	1999	Completed	97	97	0	0	0

TOTAL FOR:
PARAMUS VETERANS' MEMORIAL HOME **\$177** **\$177** **\$0** **\$0** **\$0**

VINELAND VETERANS' MEMORIAL HOME

VINELAND HOME-BLDG.1 & 2 ROOF REPLACEMENT	35	1994	Completed	300	300	0	0	0
VINELAND HOME-REPLACE POWERHOUSE ROOF	1	1994	Completed	20	20	0	0	0
VINELAND HOME-ELEVATOR REPAIR	49	1997	Completed	25	25	0	0	0

TOTAL FOR:
VINELAND VETERANS' MEMORIAL HOME **\$345** **\$345** **\$0** **\$0** **\$0**

Department Totals **\$63,221** **\$30,324** **\$0** **\$32,897** **\$0**

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of the Treasury

OFFICE OF INFORMATION TECHNOLOGY

OIT AVAILABILITY AND
RECOVERY SITE

1	2003	Continuing	12,682	12,682	0	0	0
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TOTAL FOR:

OFFICE OF INFORMATION TECHNOLOGY

\$12,682 \$12,682 \$0 \$0 \$0

Department Totals

\$12,682 \$12,682 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2005 - FY 2011 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Interdepartmental Accounts

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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STATEWIDE CAPITAL PROJECTS

DISTRIBUTION CENTER FREEZER	23	1994	Completed	21	21	0	0	0
ELEVATOR CODE COMPLIANCE	37	1994	Completed	30	30	0	0	0
VARIOUS AIR DUCT CLEANING	36	1994	Completed	130	130	0	0	0
LABOR BUILDING RETAINING WALL (A0740)	24	1994	Completed	77	77	0	0	0
JUSTICE COMPLEX JMISS UPS	25	1994	Completed	275	0	0	0	275
JUSTICE COMPLEX FCU CONVERSIONS	26	1994	Completed	40	0	0	0	40
ROOF REPAIRS - VARIOUS BUILDINGS	22	1994	Completed	72	72	0	0	0
MVS SPACE CONSOLIDATION	14	1994	Completed	280	280	0	0	0
DISTRIBUTION CENTER PARKING LOT	7	1994	Completed	35	35	0	0	0
RECORDS STORAGE/LIBRARY FOR THE BLIND PARKING LOT	8	1994	Completed	95	95	0	0	0
RECORD STORAGE/LIBRARY FOR THE BLIND ROOF (A0681)	1	1994	Completed	618	618	0	0	0
TAXATION BUILDING, 8TH FLOOR RENOVATION	76	1994	Completed	1,100	0	0	0	1,100
RECORD STORAGE/LIBRARY FOR THE BLIND ROOF (A0681)	69	1994	Completed	618	618	0	0	0
MILL HILL TELEPHONE AND DATA FOR TWO FLOORS	54	1994	Completed	110	110	0	0	0
JUSTICE COMPLEX CAFETERIA LIGHTS	55	1994	Completed	34	34	0	0	0
HEALTH & AGRICULTURE TENNEY BOX/STERILIZERS	56	1994	Completed	20	20	0	0	0
LABOR BUILDING NEW ATS INSTALLATION	51	1994	Completed	132	132	0	0	0
BUG LAB GREENHOUSE REWIRING	52	1994	Completed	25	25	0	0	0
DISTRIBUTION CENTER - TELEPHONE & DATA WORK	53	1994	Completed	35	35	0	0	0

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
HEALTH & AGRICULTURE OFFICE BLDG. ELEVATOR UPGRADE	48	1994	Completed	26	26	0	0	0
HEALTH & AGRICULTURE LAB BLDG. DISTRIBUTION PANELS	49	1994	Completed	307	307	0	0	0
MUSEUM DISTRIBUTION PANELS	50	1994	Completed	195	195	0	0	0
JUSTICE COMPLEX SIEBE HVAC UPGRADE	27	1994	Completed	2,100	0	0	0	2,100
MVS SPACE CONSOLIDATION	72	1994	Completed	280	280	0	0	0
HEALTH & AGRIC. OFFICE BLDG. DISTRIBUTION PANELS	47	1994	Completed	249	249	0	0	0
SWITCHGEAR REPAIR - VARIOUS BUILDINGS	68	1995	Completed	104	104	0	0	0
ROOF REPAIRS - VARIOUS BUILDINGS	28	1995	Completed	90	90	0	0	0
MILL HILL ROOF (A0726)	70	1995	Completed	4	4	0	0	0
JUSTICE COMPLEX SOFT START CONTROLS	65	1995	Completed	20	20	0	0	0
CULTURAL WALK LIGHTS	66	1995	Completed	21	21	0	0	0
DISTRIBUTION CENTER SWITCHGEAR	67	1995	Completed	170	170	0	0	0
HEALTH & AGRICULTURE LAB BUILDING ALARM CIRCUIT	61	1995	Completed	40	0	0	0	40
HEALTH & AGRICULTURE LAB BUILDING MCC	62	1995	Completed	207	207	0	0	0
LIBRARY DISTRIBUTION PANELS	63	1995	Completed	30	30	0	0	0
HEALTH & AGRICULTURE OFFICE BUILDING MCC	58	1995	Completed	1,022	1,022	0	0	0
HEALTH & AGRICULTURE LAB BUILDING VERTICAL RISER	59	1995	Completed	449	449	0	0	0
HEALTH & AGRICULTURE BLDG. EMERGENCY PANEL	60	1995	Completed	126	126	0	0	0
AUDITORIUM ROOF (A0724)	71	1995	Completed	129	129	0	0	0

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
WAR MEMORIAL RENOVATIONS (A0566)	21	1995	Continuing	21,000	0	0	0	21,000
MILL HILL ROOF (A0726)	2	1995	Completed	4	4	0	0	0
AUDITORIUM ROOF (A0724)	3	1995	Completed	129	129	0	0	0
TAXATION BUILDING - RE-ROOFING	4	1995	Completed	298	0	298	0	0
HEALTH & AGRICULTURE OFFICE BUILDING ROOF (A0728)	5	1995	Completed	365	365	0	0	0
JUSTICE COMPLEX ELEVATOR UPGRADE	9	1995	Completed	1,093	1,093	0	0	0
HEALTH & AGRIC. OFFICE BUILDING ELEVATOR UPGRADE	10	1995	Completed	375	375	0	0	0
KELSEY BUILDING ELEVATOR UPGRADE	11	1995	Completed	90	90	0	0	0
HEALTH & AGRICULTURE LAB ROOF (A0728)	6	1995	Completed	280	280	0	0	0
TAXATION BUILDING EMS UPGRADE (A0733)	15	1995	Completed	509	509	0	0	0
LABOR MARBLE FACADE	16	1995	Under Construction	1,635	0	0	1,635	0
STATE HOUSE ANNEX	19	1995	Completed	45,000	0	0	0	45,000
DEP BUILDING EXTERIOR CAULKING (A0729)	12	1995	Completed	127	127	0	0	0
TAXATION BUILDING EXTERIOR CAULKING (A0734)	13	1995	Completed	13	0	13	0	0
JUSTICE COMPLEX EMERGENCY POWER	31	1995	Completed	355	355	0	0	0
JUSTICE COMPLEX ATRIUM LIFT	32	1995	Completed	124	124	0	0	0
CULTURAL COMPLEX EXPANSION JOINT (A0721)	33	1995	Completed	77	77	0	0	0
ELEVATOR CODE COMPLIANCE	38	1995	Completed	48	48	0	0	0
LABOR BUILDING UNDERGROUND TANK REMOVAL (A510-52)	39	1995	Completed	152	152	0	0	0

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
CULTURAL COMPLEX SOFFIT	34	1995	Completed	23	23	0	0	0
DISTRIBUTION CENTER BOILER REPLACEMENT (A0746)	29	1995	Completed	155	155	0	0	0
DISTRIBUTION CENTER LOADING DOCK (A0742)	30	1995	Completed	610	610	0	0	0
HEALTH & AGRIC. OFFICE BLDG. HORIZONTAL BUS	57	1995	Completed	430	430	0	0	0
JUSTICE COMPLEX ELEVATOR UPGRADE	64	1995	Completed	33	33	0	0	0
TAXATION BUILDING FIRE PUMP (A0671)	43	1995	Completed	404	0	404	0	0
TOWNHOUSES - WEST STATE STREET ASBESTOS REMOVAL	44	1995	Completed	175	175	0	0	0
TAXATION BUILDING LIFE SAFETY (A0671)	45	1995	Completed	919	919	0	0	0
HEALTH & AGRICULTURE LAB SLOP SINK RELOCATION	40	1995	Completed	25	25	0	0	0
HEALTH & AGRICULTURE LAB FIRE SHUTTERS	41	1995	Completed	17	17	0	0	0
ASHBY BUILDING FIRE ALARM UPGRADE	42	1995	Completed	78	78	0	0	0
TAXATION BUILDING ADA COMPLIANCE (A0736)	46	1996	Completed	650	650	0	0	0
EDUCATION BUILDING RENOVATIONS (A0716)	20	1996	Under Construction	15,000	0	0	0	15,000
ENERGY EFFICIENT UPGRADES (ELECTRICAL)	75	1996	Continuing	14,000	14,000	0	0	0
UNDERGROUND STORAGE TANKS (UST)	73	1997	Continuing	47,000	47,000	0	0	0
TAXATION BUILDING - HVAC/EMS UPGRADE	35	1997	Completed	1,748	0	1,748	0	0
OLD BARRACKS (MAIN BUILDING)	80	1997	Completed	6,900	0	0	0	6,900
STATE HOUSE DOME RESTORATION	77	1997	Completed	12,000	0	0	0	12,000
FIRE DETECTION/CENTRAL STATION SECURITY UPGRADE	74	1998	Continuing	2,400	2,400	0	0	0

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
STATE HOUSE ENTABLATURE REPAIRS	78	1999	Under Construction	5,300	0	0	0	5,300
STATE HOUSE EMERGENCY REPAIRS	79	1999	Under Construction	1,100	0	0	0	1,100
HEALTH/AGRICULTURE ELEVATOR UPGRADE	81	1999	Continuing	400	400	0	0	0
TAXATION ELEVATOR UPGRADE	82	1999	Continuing	450	450	0	0	0
CAULKING ROEBLING BUILDING	86	1999	Planning	175	175	0	0	0
TREASURY PRINT SHOP	83	1999	Planning	300	300	0	0	0
DISTRIBUTION CENTER REFRIGERAION	84	1999	Planning	30	30	0	0	0
DISTRIBUTION CENTER FLOOR REPAIR	85	1999	Planning	30	30	0	0	0
TOTAL FOR: STATEWIDE CAPITAL PROJECTS				\$191,342	\$77,389	\$2,463	\$1,635	\$109,855
Department Totals				\$191,342	\$77,389	\$2,463	\$1,635	\$109,855