

SECTION IV-B

PROJECT STATUS REPORT

FOR

HIGHER EDUCATION INSTITUTIONS

Rutgers, The State University
University of Medicine and Dentistry
New Jersey Institute of Technology
Thomas Edison State College
Rowan University
New Jersey City University
Kean University
William Paterson University
Montclair State University
The College of New Jersey
Ramapo College of New Jersey
Richard Stockton College of New Jersey

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Rutgers, The State University

RUTGERS, AGRICULTURAL EXPERIMENTATION STATION

FOOD INNOVATION CENTER	237	2002	Completed	7,650	0	0	0	7,650
MULTISPECIES AQUACULTURE FACILITY	257	2003	Completed	8,138	0	0	0	8,138

TOTAL FOR:

RUTGERS, AGRICULTURAL EXPERIMENTATION STATION

\$15,788

\$0

\$0

\$0

\$15,788

RUTGERS, UNIVERSITY WIDE

ENVIRONMENTAL COMPLIANCE-ASBESTOS ABATEMENT	207	2002	Completed	1,500	0	0	0	1,500
DEFERRED MAINTENANCE CONTINGENCY FUND	220	2003	Completed	7,900	0	0	0	7,900
DEFERRED MAINTENANCE 2003B PROGRAM	221	2004	Continuing	24,500	0	24,500	0	0
CLASSROOM ENHANCEMENTS	298	2008	Under Construction	15,000	0	0	0	15,000
MAJOR DEFERRED MAINTENANCE PROJECTS 2008	305	2008	Continuing	20,900	0	0	0	20,900
EXTRAORDINARY DEFERRED MAINTENANCE PROJECTS 2008	306	2008	Continuing	6,237	0	0	0	6,237
MAJOR DEFERRED MAINTENANCE PROJECTS 2009	307	2009	Continuing	20,950	0	0	0	20,950
EXTRAORDINARY DEFERRED MAINTENANCE PROJECTS 2009	308	2009	Continuing	7,015	0	0	0	7,015
MAJOR DEFERRED MAINTENANCE PROJECTS 2010	309	2010	Continuing	30,870	0	0	0	30,870

TOTAL FOR:

RUTGERS, UNIVERSITY WIDE

\$134,872

\$0

\$24,500

\$0

\$110,372

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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RUTGERS, NEWARK CAMPUS

NEWARK HIGH TEMP HOT WATER LINE REPAIRS	282	2002	Completed	3,131	0	0	0	3,131
FINISH DANA LIBRARY SHELL SPACE	209	2002	Completed	3,000	0	0	0	3,000
OLSON HALL EXPANSION	256	2002	Completed	24,658	0	0	0	24,658
UNIVERSITY SQUARE RESIDENCE HALL	259	2004	Completed	53,000	0	0	0	53,000
RUTGERS BUSINESS SCHOOL	236	2005	Completed	83,000	0	0	0	83,000
OLSON HALL FIT-OUT	235	2007	Under Construction	5,360	0	0	0	5,360
CENTRAL HEATING PLANT UPGRADE	303	2009	Continuing	3,700	0	0	0	3,700
PARKING DECK ACQUISITION	304	2009	Continuing	9,000	0	0	0	9,000

TOTAL FOR:

RUTGERS, NEWARK CAMPUS

\$184,849

\$0

\$0

\$0

\$184,849

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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RUTGERS, PISC/N. BRUNSWICK

RESIDENCE HALL FIRE SAFETY	272	2001	Completed	35,000	0	0	0	35,000
BIOMEDICAL ENGINEERING BUILDING	253	2001	Completed	33,500	0	0	0	33,500
ASB II RENOVATIONS	212	2002	Completed	3,500	0	0	0	3,500
BARTLETT HALL IMPROVEMENTS	270	2002	Completed	5,900	0	0	0	5,900
DOOLITTLE HALL EXPANSION	229	2002	Completed	1,000	0	0	0	1,000
RESIDENCE HALL RENOVATIONS (NICHOLAS, HENDERSON)	273	2002	Completed	2,343	0	0	0	2,343
301-305 COOPER STREET	279	2002	Completed	1,320	0	0	0	1,320
STADIUM PHASE IV	280	2002	Completed	9,876	0	0	0	9,876
NELSON HALL CHILLER	281	2002	Completed	1,306	0	0	0	1,306
HALE CENTER IMPROVEMENTS	274	2002	Completed	13,067	0	0	0	13,067
VOORHEES HALL ACCESSIBILITY	275	2002	Completed	4,704	0	0	0	4,704
NEILSON DINING HALL IMPROVEMENTS	276	2002	Completed	6,173	0	0	0	6,173
#490 JB SMITH HALL DEMO	225	2003	Completed	828	0	0	0	828
MABEL SMITH DOUGLASS LIBRARY IMPROVEMENTS	268	2003	Completed	5,800	0	0	0	5,800
NELSON BIOLOGY MBB LABS	266	2003	Completed	5,849	0	0	0	5,849
PUBLIC SAFETY BUILDING	263	2003	Completed	33,500	0	0	0	33,500
CELL DNA ANNEX	265	2003	Completed	3,104	0	0	0	3,104
STADIUM PHASE V RENOVATIONS	264	2004	Completed	3,611	0	0	0	3,611
WRIGHT REIMAN LABS: RM 331	267	2004	Completed	7,582	0	0	0	7,582

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
CENTER FOR ADVANCED INFRASTRUCTURE TECHNOLOGY	251	2004	Completed	4,938	0	0	0	4,938
NICHOLS RESIDENCE HALL RENOVATIONS	261	2004	Completed	1,405	0	0	0	1,405
ADMINISTRATIVE SERVICES BUILDING II	262	2004	Completed	10,830	0	0	0	10,830
HEALTH SCIENCES INSTITUTE	296	2005	Under Construction	25,000	0	0	0	25,000
HIGH VOLTAGE SUBSTATION PHASE I	242	2005	Completed	10,500	0	0	0	10,500
BUSCH HIGH TEMP HOT WATER LINE	243	2005	Under Construction	8,000	0	0	0	8,000
HEALTH SCIENCES CENTER - COLLEGE OF NURSING	231	2005	Completed	10,000	0	0	0	10,000
ENDOCRINE RESEARCH FACILITY	233	2005	Completed	4,500	0	0	0	4,500
41 GORDON ROAD: NETWORK FOR FAMILY LIFE	255	2005	Completed	1,200	0	0	0	1,200
MODULAR CLASSROOMS	258	2005	Completed	4,047	0	0	0	4,047
LIVINGSTON REC CENTER ADDITION	250	2005	Completed	1,630	0	0	0	1,630
KECK NEUROSCIENCE CENTER	244	2006	Completed	2,400	0	0	0	2,400
WRIGHT REIMAN POLYMER LAB RM 371	245	2006	Completed	3,000	0	0	0	3,000
PROTEOMICS	230	2006	Under Construction	47,000	0	0	0	47,000
HELDRICH PLAZA	246	2007	Completed	3,000	0	0	0	3,000
WRITERS HOUSE	247	2007	Completed	700	0	0	0	700
CLOTHIER HALL BATHROOM RENOVATIONS	248	2007	Completed	1,727	0	0	0	1,727
LIVINGSTON STUDENT CENTER	238	2007	Completed	18,200	0	0	0	18,200
GATEWAY TRANSIT VILLAGE / BOOKSTORE	301	2007	Under Construction	19,600	0	0	0	19,600

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
DOUGLASS DEVELOPMENTAL DISABILITIES	234	2007	Completed	4,000	0	0	0	4,000
LIVINGSTON DINING COMMONS	239	2007	Under Construction	30,500	0	0	0	30,500
RUTGERS STADIUM EXPANSION	288	2007	Completed	102,000	0	0	0	102,000
COLLEGE AVENUE CAMPUS TRANSIT SHELTERS	289	2007	Continuing	1,800	0	0	1,097	703
CELL DNA REPOSITORY	295	2008	Completed	3,750	0	0	0	3,750
STUDENT COUNSELING CENTER	290	2008	Completed	5,000	0	0	0	5,000
UNIVERSITY VISITOR CENTER	291	2008	Completed	7,540	0	0	0	7,540
LIVINGSTON SOLAR ENERGY PROJECT	292	2008	Completed	10,000	0	0	0	10,000
NELSON BIOLOGY C-WING RENOVATIONS	299	2009	Under Construction	9,600	0	0	0	9,600
LIVINGSTON CAMPUS HOUSING COMPLEX 1,500 BEDS	293	2009	Under Construction	215,000	0	0	0	215,000
BUSCH CAMPUS HOUSING COMPLEX 500 BEDS	294	2009	Under Construction	57,000	0	0	0	57,000
RUTGERS STADIUM WELCOME LOUNGE	302	2009	Completed	4,875	0	0	0	4,875
RUTGERS BUSINESS SCHOOL - NEW BRUNSWICK	300	2009	Planning	85,000	0	0	0	85,000
TOTAL FOR: RUTGERS, PISC/N. BRUNSWICK				\$891,705	\$0	\$0	\$1,097	\$890,608

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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RUTGERS, CAMDEN CAMPUS

EARLY LEARNING RESEARCH ACADEMY	297	2002	Under Construction	3,900	0	0	0	3,900
BUSINESS AND SCIENCE RENOVATIONS	284	2002	Completed	750	0	0	0	750
WALTER GORDON THEATER	271	2002	Completed	700	0	0	0	700
CAMDEN PROJECT LEAP	223	2002	Completed	9,300	0	8,500	0	800
CAMDEN LAW SCHOOL RENOVATIONS	213	2002	Completed	4,000	0	0	0	4,000
405/407 COOPER STREET - SOCIOLOGY BUILDING	269	2003	Completed	2,381	0	0	0	2,381
CAMDEN SCHOOL OF LAW	232	2004	Completed	37,000	0	0	0	37,000
PENN & COOPER STREET PROPERTIES REHAB	260	2004	Completed	1,300	0	0	0	1,300
CAMDEN RECREATION CENTER	240	2007	Completed	12,000	0	0	0	12,000
CAMDEN RESIDENTIAL COMPLEX	241	2007	Under Construction	4,500	0	0	0	4,500
CAMDEN DINING HALL	249	2007	Completed	5,300	0	0	0	5,300

**TOTAL FOR:
RUTGERS, CAMDEN CAMPUS**

\$81,131 \$0 \$8,500 \$0 \$72,631

Department Totals \$1,308,345 \$0 \$33,000 \$1,097 \$1,274,248

Project Status Report

Capital Improvement Projects FY2005 - FY 2011 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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University of Medicine and Dentistry

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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UMDNJ - SCHOOL OF HEALTH RELATED PROFESSIONS

SHRP - AUDITORIUM RENOVATION	20	1998	Completed	2,743	2,543	0	0	200
SHRP - SCOTCH PLAINS CONFERENCE CENTER	18	1999	Completed	846	846	0	0	0
SHRP - SSB RM 278	19	1999	Completed	58	58	0	0	0
SHRP - STANLEY S. BERGEN JR. BUILDING RENOVATIONS	16	2003	Completed	45	9	36	0	0
SHRP - SSB CLS LABORATORY GB 156-158 P#293	17	2004	Completed	84	84	0	0	0
SHRP - IP SERVER P#104	26	2004	Completed	20	20	0	0	0
SHRP-SSB RENOVATION - FURNITURE P#288	23	2004	Continuing	227	227	0	0	0
STRATFORD RENOVATION P#290	21	2005	Completed	27	27	0	0	0
SHRP-SCOTCH PLAINS STU. STUDY RM/LOUNGE C P#295	22	2005	Completed	63	63	0	0	0
SHRP - SSB RENOVATION P#449	30	2005	Continuing	889	0	889	0	0
SHRP - SCOTCH PLAINS CONVERSION OF LAB. P#299	31	2006	Completed	23	23	0	0	0
SHRP - SCOTCH PLAINS CONVERSION OF LAB. P#301	32	2006	Completed	23	23	0	0	0
SHRP - SCOTCH PLAINS AMPHITHEATER RENO. P#296	28	2006	Completed	90	90	0	0	0
SHRP - SCOTCH PLAINS CONVERSION OF LAB. P#300	29	2006	Completed	19	19	0	0	0
SCOTCH PLAINS REFURBISHMENT P#289	27	2006	Completed	15	15	0	0	0
SHRP-SMART CLASSROOMS	37	2006	Continuing	53	53	0	0	0
DISTANCE EDUCATION	38	2006	Completed	177	177	0	0	0
SHRP SSB 279 MULTI-PURP. COMP./DIST. LEARN P#387	25	2006	Completed	30	30	0	0	0
CONVERSION OF CHEM. LAB TO CYTOTECHNOLOGY LAB	39	2007	Completed	58	58	0	0	0

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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TOTAL FOR:

UMDNJ - SCHOOL OF HEALTH RELATED PROFESSIONS

\$5,490

\$4,365

\$925

\$0

\$200

UMDNJ - SCHOOL OF NURSING

FRANCOIS XAVIER BAGNOUD
CENTER RELOCATION

33	2006	Completed	4,306	4,306	0	0	0
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TOTAL FOR:

UMDNJ - SCHOOL OF NURSING

\$4,306

\$4,306

\$0

\$0

\$0

UNIVERSITY BEHAVIORAL HEALTH CNTR - NEWARK

REPLACE WINDOWS AND DOORS
ON THE INPATIENT UNIT

40	2008	Continuing	500	500	0	0	0
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TOTAL FOR:

UNIVERSITY BEHAVIORAL HEALTH CNTR - NEWARK

\$500

\$500

\$0

\$0

\$0

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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UNIVERSITY WIDE

VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0
VIDEO CONFERENCING CAPABILITIES AT 4 LIBRARIES	24	2003	Completed	80	80	0	0	0

**TOTAL FOR:
UNIVERSITY WIDE**

\$880 \$880 \$0 \$0 \$0

PHYSICAL PLANT - PISCATAWAY/NEW BRUNSWICK

PHYSICAL PLANT-PISCATAWAY/NEW BRUNSWICK	34	2000	Completed	6,050	6,050	0	0	0
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TOTAL FOR:

PHYSICAL PLANT - PISCATAWAY/NEW BRUNSWICK

\$6,050 \$6,050 \$0 \$0 \$0

PHYSICAL PLANT - STRATFORD

ROOF REPLACEMENT	35	2005	Completed	159	159	0	0	0
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TOTAL FOR:

PHYSICAL PLANT - STRATFORD

\$159 \$159 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2005 - FY 2011 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
Department Totals			\$17,385	\$16,260	\$925	\$0	\$200

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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New Jersey Institute of Technology

NJIT - NEW JERSEY INSTITUTE OF TECHNOLOGY

EDC III	24	2002	Completed	16,730	1,530	0	1,800	13,400
EBERHARDT HALL	29	2003	Completed	13,400	13,400	0	0	0
CULLIMORE HALL	28	2003	Completed	5,800	5,800	0	0	0
ELECTRICAL ENGINEERING EXPANSION	27	2004	Planning	0	0	0	0	0
LABORATORY UPGRADES	30	2009	Completed	2,300	2,300	0	0	0
ATHLETIC FACILITY	31	2010	Completed	4,000	0	0	0	4,000

TOTAL FOR:

NJIT - NEW JERSEY INSTITUTE OF TECHNOLOGY

\$42,230

\$23,030

\$0

\$1,800

\$17,400

Department Totals

\$42,230

\$23,030

\$0

\$1,800

\$17,400

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Thomas Edison State College

STATE LIBRARY

REPLACE STACK SHELVING,
LIBRARY FOR THE BLIND

2	1994	Completed	1,708	1,708	0	0	0
1	1996	Continuing	1,288	1,288	0	0	0
3	1998	Completed	650	650	0	0	0
4	1999	Continuing	1,350	1,350	0	0	0

**TOTAL FOR:
STATE LIBRARY**

\$4,996 \$4,996 \$0 \$0 \$0

Department Totals

\$4,996 \$4,996 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2005 - FY 2011 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Rowan University

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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ROWAN UNIVERSITY

WILSON HALL/COOLING TOWER REPLACEMENT	59	2001	Completed	90	0	0	0	90
BOSSHART/BUNCE HALLS RENOVATE 4 SMART CLASSROOMS	60	2001	Completed	100	0	0	0	100
LANDSCAPE UPGRADES (SOIL, GRASS, SPRINKLERS & ETC)	55	2001	Completed	500	0	0	0	500
PARKING LOTS/REPAVE & RESTRIPE (B) (P)	56	2001	Completed	300	0	0	0	300
SPORTS FIELD/REBUILD DUGOUTS	58	2001	Completed	35	0	0	0	35
WILSON HALL/PARTIAL ROOF REPLACEMENT	51	2001	Completed	125	0	0	0	125
BOSSHART/(4) EYEWASH STATIONS INSTALLED	53	2001	Completed	12	0	0	0	12
BOSSHART/(4) SAFETY SHOWERS INSTALLED	54	2001	Completed	8	0	0	0	8
STEAM LINE REPLACEMENT INSTALLATION	48	2001	Completed	150	0	150	0	0
TRIAD EMERGENCY GENERATOR INSTALLATION	49	2001	Completed	100	0	0	0	100
WESTBY HALL LIGHTING UPGRADE	50	2001	Completed	150	0	0	100	50
BOSSHART STEAM/CONDENSATION REPLACEMENT	45	2001	Completed	90	0	0	0	90
BUNCE/MEMORIAL CHILLED WATER LOOP INSTALLATION	46	2001	Completed	1,500	0	1,500	0	0
BUNCE/MEMORIAL STEAM LINE REPLACEMENT	47	2001	Completed	95	0	95	0	0
HAWTHORNE HALL RENOVATION	42	2001	Completed	2,500	0	0	0	2,500
SCIENCE BUILDING	43	2001	Completed	44,197	0	0	0	44,197
MEMORIAL HALL RENOVATION	44	2001	Completed	9,500	0	9,500	0	0
ROWAN HALL/REPLACE CHILLER 1A	57	2001	Completed	200	0	0	0	200
ACADEMY STREET SCHOOL RENOVATION	63	2002	Completed	4,300	0	4,300	0	0

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BOILER REPLACEMENT	66	2002	Completed	3,240	0	3,240	0	0
HOLLYBUSH RESTORATION PHASE 1	62	2002	Completed	2,000	0	1,250	0	750
NEW EDUCATION HALL	61	2002	Completed	28,200	0	28,200	0	0
TRIAD FIRST FLOOR APARTMENT CONVERSION	64	2002	Completed	4,500	0	4,500	0	0
NEW STUDENT TOWNHOUSES	65	2002	Completed	36,050	0	36,050	0	0
UTILITIES LOOP EXPANSION	72	2003	Completed	300	0	300	0	0
MAIN CIRCUIT ELECTRICAL REPAIRS	73	2004	Completed	400	0	400	0	0
STUDENT CENTER CAFETERIA	68	2004	Completed	5,900	0	5,900	0	0
CENTRAL CHILLER PLANT	67	2004	Completed	12,500	0	12,500	0	0
FOOTBALL STADIUM TURF AND IMPROVEMENTS	69	2004	Completed	2,000	0	2,000	0	0
COGENERATION PLANT	70	2004	Completed	11,000	0	11,000	0	0
CAMPUS MASTER PLAN	71	2005	Completed	1,123	0	0	0	1,123
STEAM LINE REPAIRS/REPLACEMENT	74	2005	Completed	942	0	942	0	0
SCADA SYSTEM	79	2005	Continuing	598	0	598	0	0
NORTH SUBSTATION SWITCH	75	2005	Completed	300	0	300	0	0
CHILLED WATER LOOP EXTENSION	76	2005	Completed	600	0	600	0	0
69 KV SUBSTATION	77	2005	Completed	7,000	0	7,000	0	0
GENERAL CLASSROOM RENEWAL - WILSON	88	2006	Completed	431	0	431	0	0
GENERAL CLASSROOM RENEWAL - ROBINSON	86	2006	Completed	655	0	655	0	0

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EMERGENCY OPERATIONS GENERATOR	100	2006	Completed	200	0	200	0	0
HERING HEATING PLANT ROOF REPLACEMENT	94	2006	Completed	220	0	220	0	0
BOLE ROOF REPLACEMENT	89	2006	Completed	305	0	305	0	0
SWITCHGEAR 3 REPLACEMNT	90	2006	Completed	965	0	965	0	0
BUNCE ROOF REPLACEMENT	91	2006	Completed	450	0	450	0	0
BUNCE DEDICATED CLASSROOM RENOVATIONS	115	2006	Continuing	835	0	835	0	0
OAK AND LAUREL EXTERIOR PAINTING/REPAIRS	104	2006	Completed	292	0	0	0	292
MAGNOLIA HALL WATERPROOFING	105	2006	Completed	400	0	0	0	400
DORMITORY FIRE ALARM SYSTEMS RENEWAL	106	2006	Under Construction	600	0	0	0	600
BUNCE HALL ADA ACCESS IMPROVEMENTS	101	2006	Under Construction	2,000	0	2,000	0	0
STUDENT CENTER RATHSKELLAR RENOVATION	110	2006	Completed	1,500	0	1,500	0	0
WILSON HALL ROOF AND FACADE REPLACEMNT	103	2006	Under Construction	3,750	0	3,750	0	0
GENERAL CLASSROOM RENEWAL - BUNCE	87	2006	Completed	435	0	435	0	0
ROBINSON ROOF REPLACEMENT	83	2006	Completed	750	0	750	0	0
PEDESTRIAN/TRAFFIC CONTROL NORTH CAMPUS	84	2006	Completed	267	0	267	0	0
WATER INFRASTRUCTURE WEST CAMPUS - STORAGE TANK	85	2006	Continuing	2,000	0	2,000	0	0
STUDENT CENTER CHILLED WATER	80	2006	Completed	496	0	496	0	0
CHILLED WATER EXTENSION TO ROWAN HALL	81	2006	Completed	564	0	564	0	0
EAST CAMPUS LIGHTING IMPROVEMENTS	82	2006	Completed	504	0	504	0	0

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Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
TECH PARK INFRASTRUCTURE	78	2006	Completed	2,050	0	2,050	0	0
FOOTBALL STADIUM LIGHTING REPLACEMENT	92	2006	Completed	500	0	500	0	0
STUDENT CENTER DDC UPGRADE	126	2006	Continuing	400	0	400	0	0
BOZORTH TOILET ROOM ADA RENOVATION	93	2007	Completed	310	0	310	0	0
NORTH CAMPUS SECURITY LIGHTING IMPROVEMENT	128	2007	Continuing	150	0	150	0	0
WILSON HALL MUSIC CLASSROOM RENOVATIONS	123	2007	Continuing	400	0	400	0	0
ROBINSON COMPUTER CLASSROOMS RENOVATION/UPGRADE	124	2007	Completed	320	0	320	0	0
ESBY GYM RENEWAL	113	2007	Planning	200	0	200	0	0
HVAC CONTROLS UPGRADE	137	2007	Continuing	500	0	500	0	0
BUNCE LECTURE HALL RENOVATION	139	2007	Planning	500	0	500	0	0
TECH PARK TENANT FIT-OUT	114	2007	Under Construction	3,500	0	0	0	3,500
BOSSHART HALL DEMOLITION	102	2007	Completed	2,800	0	2,800	0	0
WIRELESS DATA INSTALLATION	107	2007	Under Construction	1,428	0	0	0	1,428
NORTH CAMPUS PEDESTRIAN CORRIDOR SIDEWALKS/LIGHTIN	108	2007	Completed	600	0	0	0	600
WILLOW HALL BATHROOM RENOVATIONS	109	2007	Completed	531	0	0	0	531
STEAMLINE REPLACEMENT MH10-3	122	2007	Under Construction	1,005	0	1,005	0	0
CASSADY ROOF REPLACEMENT	119	2007	Completed	255	0	255	0	0
STEAMLINE REPLACEMENT MH17A-15	120	2007	Under Construction	380	0	380	0	0
STEAMLINE REPLACEMENT MH19-20	121	2007	Under Construction	440	0	440	0	0

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
WINANS ROOF AND HVAC REPLACEMENT	116	2007	Under Construction	1,025	0	1,025	0	0
STUDENT CENTER ROOF REPLACEMENT	117	2007	Under Construction	1,010	0	1,010	0	0
BOZORTH ROOF REPLACEMENT	118	2007	Under Construction	940	0	940	0	0
BOZORTH GENERAL CLASSROOM RENEWAL	95	2007	Completed	200	0	200	0	0
PFLEEGER THEATER LIGHTING REPLACEMENT	112	2007	Planning	500	0	500	0	0
TOHILL THEATER LIGHTING REPLACEMENT	111	2007	Planning	500	0	500	0	0
WESTBY ADA TOILET ROOM RENOVATIONS	99	2008	Planning	600	0	600	0	0
ROBINSON TOILET ROOM ADA RENOVATIONS	96	2008	Planning	1,100	0	1,100	0	0
WILSON ADA TOILET ROOM RENOVATIONS	97	2008	Planning	1,600	0	1,600	0	0
WILSON BRIDGE REPLACEMENT	129	2008	Planning	500	0	500	0	0
BUNCE HALL ELEVATOR REHABILITATION	130	2008	Planning	200	0	200	0	0
ROBINSON ELEVATOR REHABILITATION	131	2008	Planning	200	0	200	0	0
WESTBY ELEVATOR REHABILITATION	132	2008	Planning	200	0	200	0	0
WILSON ELEVATOR REHABILITATION	133	2008	Planning	200	0	200	0	0
FOOTBALL STADIUM BLEACHER REPLACEMENT	134	2008	Planning	2,500	0	2,500	0	0
SITE ELECTRICAL FEEDERS NORTH CAMPUS	135	2008	Planning	3,500	0	3,500	0	0
WESTBY ROOF	136	2008	Planning	500	0	500	0	0
TEAM HOUSE RENOVATIONS	138	2008	Planning	500	0	500	0	0
WESTBY HALL CLASSROOM RENOVATIONS	125	2008	Continuing	150	0	150	0	0

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
WILSON HALL WINDO AND DOOR REPLACEMENT	127	2008	Planning	1,500	0	1,500	0	0
BUNCE ADA TOILET ROOM RENOVATION	98	2208	Planning	750	0	750	0	0
TOTAL FOR: ROWAN UNIVERSITY				\$232,668	\$0	\$175,037	\$100	\$57,531
Department Totals				\$232,668	\$0	\$175,037	\$100	\$57,531

Project Status Report

Capital Improvement Projects FY2005 - FY 2011 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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New Jersey City University

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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NEW JERSEY CITY UNIVERSITY

NEW ATHLETIC AND FITNESS CENTER	5	1994	Completed	12,000	0	12,000	0	0
NEW ACADEMIC BUILDING	6	1994	Completed	10,203	2,403	7,600	0	200
REPAVE PARKING LOT #2	7	1994	Completed	162	0	0	0	162
INTERIOR DESIGN - PROJECTS #093 & #135	2	1994	Completed	0	0	0	0	0
FRIES HALL CONVERSION - FRIES HALL	3	1994	Completed	142	0	0	0	142
INFRASTRUCTURE REHABILITATION - CAMPUS WIDE	4	1994	Completed	3,503	0	2,500	0	1,003
VODRA HALL EXTERIOR REPAIRS - VODRA HALL	1	1994	Completed	150	0	0	0	150
EMERGENCY ELECTRICAL/MECHANICAL REPAIR IRWIN LIB.	16	1994	Completed	300	0	0	0	300
ROOF REPLACEMENT STUDENT UNION BUILDING	15	1994	Completed	400	0	0	0	400
CAMPUS WIDE FENCE RESTORATION - CAMPUS GROUNDS	8	1995	Completed	50	0	0	0	50
PARKING LOT #1 - SITEWORK	9	1995	Completed	250	0	0	0	250
WATER HEATER REPLACEMENT - VODRA HALL	10	1995	Completed	90	0	0	0	90
CONSTRUCT BASEBALL DECK - TIDELANDS	11	1995	Completed	55	0	0	0	55
FIRE ALARM AND PROTECTION SYSTEMS - PHASE II	12	1995	Completed	1,750	0	0	0	1,750
STUDENT UNION LANDSCAPE REPAIRS/MODIFICATIONS	21	1996	Completed	1,000	0	0	0	1,000
STUDENT UNION BUILDING ELEVATOR REHABILITATION	22	1996	Completed	500	0	0	0	500
RENOVATE IRWIN LIBRARY	24	1996	Completed	12,000	5,150	4,750	0	2,100
EMERGENCY HOT WATER HEATER	19	1996	Completed	90	90	0	0	0
IRWIN LIBRARY MODERNIZATION STUDY	20	1996	Completed	83	83	0	0	0

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
ELECTRICAL UTILITY REHABILITATION - CAMPUS	13	1996	Completed	1,750	0	0	0	1,750
STUDENT UNION LANDSCAPE DECK	14	1996	Completed	1,000	0	0	0	1,000
ROSSEY ROOF REPLACEMENT	23	1996	Completed	200	200	0	0	0
RELOCATE MEDIA ARTS TO FRIES HALL	30	1997	Completed	3,100	3,100	0	0	0
ROSSEY HALL RECITAL HALL	37	1997	Completed	53	0	0	0	53
ROSSEY HALL PLANTING AND SOUTH STAIR RAILING	38	1997	Completed	57	0	0	0	57
IMPROVE AND EXPAND CHILD CARE CENTER	31	1997	Completed	250	81	169	0	0
NEW ART DEPARTMENT BUILDING	33	1997	Completed	9,000	9,000	0	0	0
FRIES HALL RENOVATION PHASE I	34	1997	Completed	5,000	5,000	0	0	0
BUILDING ENVELOPE REHABILITATIONS	28	1997	Completed	2,005	2,005	0	0	0
PRE ENGINEERED WAREHOUSE FACILITY	40	1998	Completed	1,300	1,300	0	0	0
BUSINESS INCUBATOR CORE AND SHELL	60	2004	Completed	4,250,430	0	1,950,430	2,300,000	0
UNIVERSITY CHARTER HIGH SCHOOL	59	2004	Completed	8,949,628	0	8,449,628	0	500,000
BLACKBOX THEATRE	51	2004	Completed	1,200,000	0	1,200,000	0	0
FIRE SAFETY CONTROL PANEL	55	2004	Completed	1,200,000	0	1,200,000	0	0
WEST CAMPUS DEMOLITION	57	2005	Completed	2,909,217	0	0	0	2,909,217
DEFERRED MAINTENANCE	48	2005	Continuing	8,000	8,000	0	0	0
NEW ACADEMIC BUILDING	41	2005	Completed	25,000	25,000	0	0	0
CAMPUS CARD TECHNOLOGY	54	2005	Completed	350,000	0	350,000	0	0

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
HEPBURN HALL RENOVATION	45	2005	Continuing	12,600	12,600	0	0	0
GILLIGAN STUDENT UNION RENOVATION	49	2005	Completed	16,430,500	0	15,030,500	0	1,400,000
REPLACE SCIENCE HALL ELEVATOR	29	2010	Planning	500	500	0	0	0
ROSSEY HALL RENOVATION	44	2011	Continuing	8,400	8,400	0	0	0
VODRA HALL RENOVATION	43	2012	Planning	5,250	5,250	0	0	0
PERFORMING ARTS	42	2016	Planning	25,000	25,000	0	0	0
HEPBURN HALL - HVAC SYSTEMS, GOTHIC LOUNGE	36	2016	Planning	500	500	0	0	0
TOTAL FOR: NEW JERSEY CITY UNIVERSITY				\$35,441,468	\$113,662	\$28,207,577	\$2,300,000	\$4,820,229

Department Totals	\$35,441,468	\$113,662	\$28,207,577	\$2,300,000	\$4,820,229
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Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Kean University

KEAN UNIVERSITY

ASBESTOS ABATEMENT @
VARIOUS BLDGS

EXPANSION OF COMPUTER
NETWORK

VAUGHN EAMES
RENOVATIONS/ADDITION

WILKINS THEATER
RENOVATION/ADDITION

STUDENT ACTIVITIES
RENOVATION

CSI & CSE RE-ROOFING

HVAC UPGRADES @ D'ANGOLA
BLDG

HVAC UPGRADES @ D'ANGOLA
BLDG

FIRE ALARM ANNUNCIATION
SYSTEM

2	1994	Completed	234	0	0	0	234
3	1995	Completed	500	0	0	0	500
4	1995	Completed	400	0	0	0	400
5	1995	Completed	1,250	0	0	0	1,250
6	1995	Completed	350	0	0	0	350
7	1996	Completed	130	0	0	0	130
8	1996	Completed	70	0	0	0	70
9	1996	Completed	70	0	0	0	70
1	1998	Planning	608	608	0	0	0

**TOTAL FOR:
KEAN UNIVERSITY**

\$3,612 \$608 \$0 \$0 \$3,004

Department Totals

\$3,612 \$608 \$0 \$0 \$3,004

Project Status Report

Capital Improvement Projects FY2005 - FY 2011 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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William Paterson University

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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WILLIAM PATERSON UNIVERSITY

25 POWER AVENUE BUILDING (FINE ARTS)	67		Completed	0	0	0	0	0
REHABILITATE MECHANICAL SYSTEM - WHITE	2	1995	Completed	370	370	0	0	0
ACADEMIC BUILDING EXPANSION	8	1995	Completed	7,700	0	7,700	0	0
CONDENSATE LINE REPLACEMENT	5	1995	Completed	85	85	0	0	0
ADA COMPLIANCE SHEA	6	1995	Completed	510	308	0	0	202
LIBRARY EXPANSION	7	1996	Completed	10,100	0	10,100	0	0
MECHANICAL SYSTEMS-ENVIRONMENT IMPROVEMENT&PRESERV	9	1996	Completed	1,700	0	1,524	0	176
SCIENCE HALL ROOF - UPPER SECTION	12	1996	Completed	280	0	270	0	10
MANOR REHABILITATION	15	1996	Completed	1,940	1,000	0	0	940
WHITE HALL REHABILITATION	16	1996	Completed	1,300	0	0	0	1,300
ATHLETIC FIELD FACILITIES	20	1996	Completed	850	0	0	0	850
TELECOMMUNICATIONS NETWORK EXPANSION	13	1996	Completed	250	0	250	0	0
UNDERGROUND STORAGE TANKS	4	1996	Completed	255	205	0	0	50
25 POWER AVENUE BUILDING (FINE ARTS)	68	1997	Completed	7,262	0	0	0	7,262
MAINTENANCE ROOF	14	1997	Completed	225	200	0	0	25
ACQUISITION 25 POWER FINE ARTS	19	1997	Completed	1,200	0	0	0	1,200
FIRE SYSTEMS IMPROVEMENTS	23	1997	Completed	415	0	0	0	415
MATELSON RENOVATION	21	1997	Completed	2,000	0	0	0	2,000
ELECTRICAL SERVICE IMPROVEMENTS	22	1997	Completed	180	0	0	0	180

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
STUDENT CENTER LOUNGE RENOVATION	24	1998	Completed	175	0	0	0	175
SITE IMPROVEMENTS	25	1998	Completed	250	0	0	0	250
MORRISON HALL	29	1998	Completed	285	247	0	0	38
UNDERGROUND STORAGE TANK REMOVAL	57	1998	Completed	80	0	0	0	80
CENTURY HALL - NEW DORMITORY	69	1998	Completed	11,638	0	0	0	11,638
FINE ARTS CODE COMPLIANCE	40	1998	Completed	5,000	0	2,900	0	2,100
OUTDOOR ATHLETIC FACILITIES RENOVATION	42	1998	Completed	1,200	0	0	0	1,200
ATRIUM/LIBRARY/WAYNE HALL RENOVATIONS SITE/ADA	32	1998	Completed	614	214	0	0	400
MECHANICAL SYSTEM REC CENTER	27	1998	Completed	700	0	0	0	700
DOOR REPLACEMENTS	26	1998	Completed	60	0	0	0	60
WAYNE HALL IMPROVEMENTS	28	1999	Completed	215	214	0	0	1
ELECTRIC SERVICE UPGRADE MORRISON	33	1999	Completed	230	230	0	0	0
MORRISON ROOF AND RENOVATION	37	1999	Completed	380	247	0	0	133
FUEL TANK REMOVAL	38	1999	Completed	100	0	100	0	0
STUDENT CENTER ALTERATIONS	39	1999	Completed	275	0	0	0	275
ADA WALKWAYS	34	1999	Completed	265	0	250	0	15
NEW RESIDENCE HALL	35	1999	Completed	10,800	0	0	0	10,800
HERITAGE RENOVATION	36	1999	Completed	4,000	0	0	0	4,000
SITE IMPROVEMENT PIONEER	31	1999	Completed	400	0	0	0	400

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
ENERGY CONSERVATION	41	1999	Completed	1,500	0	0	0	1,500
CLASSROOM/COMPUTER LAB RENOVATIONS	43	1999	Completed	325	0	0	0	325
DOOR REPLACEMENT	44	1999	Completed	200	0	200	0	0
BEN SHAHN RENOVATION	45	1999	Completed	1,500	0	1,250	0	250
ENERGY GENERATOR COMPUTER ROOM	49	1999	Completed	75	0	0	0	75
ELECTRICAL SERVICE REPLACEMENT HUNZIKER	30	1999	Completed	100	0	0	0	100
SOFTBALL PRESSBOX	54	2000	Completed	50	0	0	0	50
PIONEER HALL RENOVATION	52	2000	Completed	3,000	0	0	0	3,000
RENOVATE ALUMNI FACILITY	61	2000	Planning	350	0	0	0	350
BEN SHAHN LECTURE HALL	55	2000	Completed	400	0	0	0	400
VALLEY ACQUISITION	56	2000	Completed	9,500	0	0	0	9,500
ACOUSTIC TREATMENT TV STUDIOS	50	2000	Completed	81	0	81	0	0
HUNZIKER CLASSROOM RENOVATION	51	2000	Completed	200	0	200	0	0
REC CENTER FLOOR, ROOF, BLEACHERS	46	2000	Completed	1,200	0	0	0	1,200
LOCKER/CHILLER ROOF	47	2000	Completed	100	0	100	0	0
ADA RESTROOM ACCESSIBILITY	48	2000	Completed	400	0	200	0	200
TOWERS - SPRINKLERS	71	2000	Completed	1,431	0	0	0	1,431
PUBLIC FACILITY RENOVATION	63	2000	Completed	400	0	0	0	400
NEW ELEVATOR RAUBINGER	59	2000	Completed	548	0	0	0	548

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
ASBESTOS ABATEMENT	60	2001	Completed	2,500	0	0	0	2,500
CHILLER REPLACEMENT	65	2001	Completed	434	0	0	0	434
FIRE SAFETY RESIDENCE LIFE	66	2001	Completed	1,500	0	0	0	1,500
CLASSROOM RENOVATIONS	62	2001	Continuing	1,700	0	0	0	1,700
RAUBINGER HALL - ELECTRICAL SERVICE	70	2001	Completed	238	0	0	0	238
VALLEY ROAD BUILDING	64	2001	Continuing	23,390	0	0	0	23,390
ROOFING AND WATERPROOFING	58	2001	Continuing	1,500	0	0	0	1,500
TENNIS COURT REPLACEMENT	53	2001	Completed	850	0	0	0	850
BIOTECHNOLOGY, NATURAL AND SOCIAL SCIENCE	72	2006	Completed	70,000	0	0	0	70,000
ACADEMIC SERVICES RELOCATION AND RENOVATION	74	2011	Continuing	1,000	0	0	0	1,000
RELOCATION TO CONSOLIDATE STUDENT SERVICES	73	2011	Completed	4,000	0	0	0	4,000
TOTAL FOR: WILLIAM PATERSON UNIVERSITY				\$201,761	\$3,320	\$25,125	\$0	\$173,316
Department Totals				\$201,761	\$3,320	\$25,125	\$0	\$173,316

Project Status Report

Capital Improvement Projects FY2005 - FY 2011 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Montclair State University

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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MONTCLAIR STATE UNIVERSITY

SOC WASTE WATER TREATMENT PLANT	1	1994	Continuing	500	500	0	0	0
EQUIPMENT LEASING FUND	5	1995	Completed	5,500	1,650	3,850	0	0
ADDITION TO RICHARDSON HALL	6	1996	Completed	17,000	0	17,000	0	0
INSTALLATION OF FIBER OPTIC CABLE	7	1996	Planning	700	0	700	0	0
CAPITAL RENEWAL AND REPLACEMENT-HEFT	9	1996	Completed	2,120	0	2,120	0	0
ATHLETIC MASTER PLAN	10	1996	Planning	125	125	0	0	0
FACADES: COLLEGE AND CHAPIN HALLS	4	1996	Completed	125	125	0	0	0
PHYSICAL PLANT GARAGE FLOOR REFURBISHMENT	11	1998	Completed	150	150	0	0	0
SPEECH BUILDING ADA ELEVATOR	12	1998	Completed	270	270	0	0	0
EMERGENCY GENERATOR FOR TELEPHONE	13	1999	Completed	275	275	0	0	0
REFURBISH FLOOR, PANZER GYM #6	24	1999	Completed	400	400	0	0	0
SPRAGUE LIBRARY ELECTONIC LEARNING LAB	22	1999	Completed	396	396	0	0	0
CAMPUS DINER	23	2000	Completed	1,000	1,000	0	0	0
FINLEY HALL RENOVATION	19	2000	Continuing	1,270	0	0	0	1,270
BOND HOUSE RENOVATIONS	20	2000	Continuing	120	0	0	0	120
PARKING STRUCTURE AND THEATER BUILDING	15	2000	Under Construction	17,500	17,500	0	0	0
THE CHILDREN'S CENTER	16	2001	Planning	0	0	0	0	0
CALCIA, HVAC REFURBISHMENT	21	2001	Planning	30	0	0	0	30
CAMPUS WIDE FACILITIES AUDIT	25	2001	Completed	100	100	0	0	0

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
SPEECH BUILDING STUDIO THEATER RENOVATIONS	26	2002	Completed	150	0	0	0	150
TOTAL FOR: MONTCLAIR STATE UNIVERSITY				\$47,731	\$22,491	\$23,670	\$0	\$1,570
Department Totals				\$47,731	\$22,491	\$23,670	\$0	\$1,570

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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The College of New Jersey

THE COLLEGE OF NEW JERSEY

CRR VARIOUS CAPITAL RENEWAL TO PLANT	2	1994	Completed	687	687	0	0	0
CRR VARIOUS CAPITAL RENEWAL TO PLANT	7	1994	Completed	687	687	0	0	0
CRR OIL SPILL CLEANUP AT POWER HOUSE	1	1995	Completed	290	290	0	0	0
CRR OIL SPILL CLEANUP AT POWER HOUSE	6	1995	Completed	290	290	0	0	0
ADMIN SVCES BLDG BIOLOGICAL DECONTAMINATION	8	1996	Completed	93	93	0	0	0
OIL SPILL CLEANUP POWER HOUSE	9	1996	Completed	171	171	0	0	0
ADMIN SERVICES BUILDING BIOLOGICAL DECOMINATION	3	1996	Completed	93	93	0	0	0
OIL SPILL CLEANUP POWER HOUSE	4	1996	Completed	171	171	0	0	0
FORCINA HALL ASBESTOS REMOVAL	5	1996	Completed	17	17	0	0	0

**TOTAL FOR:
THE COLLEGE OF NEW JERSEY**

\$2,499 \$2,499 \$0 \$0 \$0

Department Totals

\$2,499 \$2,499 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name	Proj. No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Ramapo College of New Jersey

No Documentation Submitted by Agency

Project Status Report

Capital Improvement Projects FY2005 - FY 2011 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Richard Stockton College of New Jersey

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

COLLEGE DRIVE RE-PAVING	24	2001	Completed	299	0	0	0	299
CAMPUS EXTERIOR REPAIR STUDY	26	2001	Completed	462	231	0	0	231
HOUSING I EXTERIOR REPAIRS - PHASE I	33	2001	Completed	1,385	0	0	0	1,385
ACADEMIC CAMPUS EXTERIOR REPAIRS	34	2001	Completed	10,439	0	10,039	0	400
HOUSING I STOVE REPLACEMENT	25	2001	Completed	73	0	0	0	73
HOUSING FIRE SUPPRESSION	27	2001	Completed	4,420	0	4,420	0	0
HOUSING I EXTERIOR REPAIRS - PHASE III	44	2002	Completed	1,154	0	1,154	0	0
HOUSING II ROOF REPLACEMENT	41	2002	Completed	486	0	361	0	125
REPLACEMENT I EXTERIOR REPAIRS 2003	42	2002	Completed	867	0	0	0	867
N-WING ROOF & SKYLIGHT	43	2002	Completed	746	0	0	0	746
HOUSING I EXTERIOR REPAIRS - PHASE II	49	2002	Completed	1,923	0	1,493	0	430
FUEL CELL	38	2002	Completed	1,300	0	0	200	1,100
SPILLWAY REPAIR & REPLACEMENT	39	2002	Completed	1,077	0	0	0	1,077
CAMPUS HVAC IMPROVEMENTS	35	2002	Completed	3,489	0	3,489	0	0
ACADEMIC FIRE SUPPRESSION	36	2002	Completed	2,354	0	2,354	0	0
ROOF REPLACEMENTS - PAC	37	2002	Completed	500	0	499	0	1
HOUSING I REPLACEMENT OF HVAC SYSTEM	48	2002	Completed	4,089	0	1,516	0	2,573
BUILDING 32 GALLERY RAIL COMPLIANCE	47	2003	Completed	209	0	209	0	0
HOUSING II: EXTERIOR REPAIRS	50	2003	Completed	2,192	2,192	0	0	0

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
FACILITIES MASTER PLAN	40	2003	Completed	292	0	0	0	292
F & B-WINGS RENOVATION	53	2004	Completed	4,383	4,383	0	0	0
F-WING EXTENSION AND RENOVATION	46	2004	Completed	14,314	0	14,000	0	314
ATES	51	2004	Completed	1,655	0	1,655	0	0
HOUSING I EXTERIOR 2004	52	2004	Completed	1,109	0	838	0	271
SCIENCE LABORATORY EQUIPMENT I	57	2005	Completed	1,290	1,290	0	0	0
HOUSING I INFILTRATOR SYSTEM REPLACEMENT	58	2005	Completed	243	243	0	0	0
N-WING DOORS & ENTRANCE	59	2005	Completed	152	152	0	0	0
SPORTS CENTER MEDIA AV UPGRADES	60	2005	Completed	230	230	0	0	0
PARKWAY BUILDING ROOF REPLACEMENT	54	2006	Completed	181	181	0	0	0
COMPUTER CENTER HVAC REPLACEMENT	55	2006	Completed	59	59	0	0	0
PARKWAY BUILDING HVAC REPLACEMENT	56	2006	Completed	193	193	0	0	0
SANITARY SEWER EXTENSION	61	2007	Completed	1,200	0	1,200	0	0
CAMPUS CENTER	62	2007	Completed	60,000	0	60,000	0	0
HOUSING I POWER REPLACEMENT	64	2007	Continuing	1,900	1,900	0	0	0
PURCHASE OF GALLOWAY ELDERCARE LAND	70	2007	Completed	1,500	0	0	0	1,500
NORTHEAST CAMPUS COMMUNICATION UPGRADES	69	2007	Completed	37	37	0	0	0
SCIENCE LABORATORY HVAC REPLACEMENT	63	2007	Completed	1,900	1,900	0	0	0
FIRE SAFETY UPGRADES & REPLACEMENT PHASE 1	67	2007	Completed	1,265	0	1,265	0	0

Project Status Report
Capital Improvement Projects FY2005 - FY 2011
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
CAMPUS SIGNAGE	68	2007	Completed	1,700	0	1,700	0	0
SCIENCE LABORATORY HVAC REPLACEMENT	74	2008	Completed	1,900	0	1,900	0	0
ELIZABTH ALTON AUDITORIUM RENOVATION	73	2008	Completed	3,181	0	3,181	0	0
ACADMEIC HEAT PUMP REPLACEMENT	75	2008	Completed	4,288	0	4,288	0	0
HOLOCAUST RESOURCE CENTER EXPANSION	72	2008	Completed	1,889	0	1,000	0	889
N-WING CAFETERIA RENOVATION	77	2008	Completed	4,000	0	0	0	4,000
NACOTE CREEK FIELD RENOVATIONS	76	2008	Completed	1,500	0	1,500	0	0
HOUSING III ROOF, SPOUTS, & GUTTER REPLACEMENT	78	2008	Completed	330	0	0	0	330
REFORESTATION	80	2008	Completed	790	0	790	0	0
HOUSING I POWER REPLACEMENT	81	2008	Completed	1,900	0	0	0	1,900
C/D COURTYARD RENOVATIONS	84	2010	Completed	1,500	1,500	0	0	0
ATHLETIC & RECREATION IMPROVEMENTS	90	2010	Completed	1,300	1,300	0	0	0
REPLACEMENT OF BUILDING 33 CHILLER	88	2010	Completed	349	349	0	0	0
PAC RETROFIT	89	2010	Under Construction	2,000	0	0	0	2,000
L-WING RENOVATIONS	85	2010	Under Construction	8,000	0	8,000	0	0
MAIN ENTRANCE TRAFFIC IMPROVEMENTS	87	2010	Completed	2,000	0	0	0	2,000
UNIFIED SCIENCE CENTER	83	2010	Under Construction	42,000	0	42,000	0	0
CAMPUS SIGNAGE	82	2010	Completed	300	0	0	0	300
PLANT MANAGEMENT - BUILDING #2	91	2011	Under Construction	1,000	0	0	0	1,000

Project Status Report

Capital Improvement Projects FY2005 - FY 2011

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
ALTERNATE ELECTRICAL POWER	86	2011	Continuing	2,500	2,500	0	0	0
TOTAL FOR:								
THE RICHARD STOCKTON COLLEGE OF NEW JERSEY				\$211,794	\$18,640	\$168,851	\$200	\$24,103
Department Totals				\$211,794	\$18,640	\$168,851	\$200	\$24,103