

FEDERAL FUNDS

10.DEPARTMENT OF AGRICULTURE

**40.COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49.AGRICULTURAL RESOURCES, PLANNING, AND REGULATION**

| Account No. | | (thousands of dollars) |
|--|--|------------------------|
| 01-3310 | Animal Disease Control | (604) |
| 02-3320 | Plant Pest and Disease Control | (931) |
| 03-3330 | Agriculture and Natural Resources | (300) |
| 05-3350 | Food and Nutrition Services | (430,313) |
| 06-3360 | Marketing and Development Services | (2,076) |
| 08-3380 | Farmland Preservation | (4,520) |
| <i>Total Appropriation, Agricultural Resources, Planning, and Regulation</i> | | <i>438,744</i> |
| <i>Total Appropriation, Department of Agriculture</i> | | <i>438,744</i> |

16.DEPARTMENT OF CHILDREN AND FAMILIES

**50.ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
55.SOCIAL SERVICES PROGRAMS**

| Account No. | | (thousands of dollars) |
|---|--|------------------------|
| 04-1600 | Education Services | (2,144) |
| 05-1600 | Child Welfare Training Academy Services and Operations | (2,059) |
| 99-1600 | Administration and Support Services | (1,369) |
| 01-1610 | Child Protection and Permanency | (276,341) |
| 99-1610 | Administration and Support Services | (15,352) |
| 02-1620 | Children's System of Care | (174,565) |
| 99-1620 | Administration and Support Services | (801) |
| 03-1630 | Family and Community Partnership Services | (27,136) |
| <i>Total Appropriation, Social Services Programs</i> | | <i>499,767</i> |
| <i>Total Appropriation, Department of Children and Families</i> | | <i>499,767</i> |

22.DEPARTMENT OF COMMUNITY AFFAIRS

**40.COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41.COMMUNITY DEVELOPMENT MANAGEMENT**

| Account No. | | (thousands of dollars) |
|--|---------------------------------|------------------------|
| 06-8015 | Uniform Construction Code | (30) |
| 02-8020 | Housing Services | (254,569) |
| <i>Total Appropriation, Community Development Management</i> | | <i>254,599</i> |

FEDERAL FUNDS

22.DEPARTMENT OF COMMUNITY AFFAIRS

50.ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55.SOCIAL SERVICES PROGRAMS

| | | | |
|------------------------|---|--------------------------------------|----------------|
| Account No. 05-8050 | Community Resources | (thousands of dollars) (174,625) | |
| | <i>Total Appropriation, Social Services Programs</i> | | <u>174,625</u> |
| | <i>Total Appropriation, Department of Community Affairs</i> | | <u>429,224</u> |

26.DEPARTMENT OF CORRECTIONS

10.PUBLIC SAFETY AND CRIMINAL JUSTICE

16.DETENTION AND REHABILITATION

7025.SYSTEM-WIDE PROGRAM SUPPORT

| | | | |
|------------------------|---|------------------------------------|--------------|
| Account No. 13-7025 | Institutional Program Support | (thousands of dollars) (8,633) | |
| | <i>Total Appropriation, System-Wide Program Support</i> | | <u>8,633</u> |

7040.NEW JERSEY STATE PRISON

| | | | |
|------------------------|---|---------------------------------|-----------|
| Account No. 08-7040 | Institutional Care and Treatment | (thousands of dollars) (71) | |
| | <i>Total Appropriation, New Jersey State Prison</i> | | <u>71</u> |

7080.EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

| | | | |
|------------------------|--|---------------------------------|-----------|
| Account No. 08-7080 | Institutional Care and Treatment | (thousands of dollars) (98) | |
| | <i>Total Appropriation, Edna Mahan Correctional Facility for Women</i> | | <u>98</u> |

7110.GARDEN STATE YOUTH CORRECTIONAL FACILITY

| | | | |
|------------------------|--|----------------------------------|------------|
| Account No. 08-7110 | Institutional Care and Treatment | (thousands of dollars) (381) | |
| | <i>Total Appropriation, Garden State Youth Correctional Facility</i> | | <u>381</u> |

7120.ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

| | | | |
|------------------------|--|----------------------------------|------------|
| Account No. 08-7120 | Institutional Care and Treatment | (thousands of dollars) (127) | |
| | <i>Total Appropriation, Albert C. Wagner Youth Correctional Facility</i> | | <u>127</u> |

26.DEPARTMENT OF CORRECTIONS

7130.MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

| | | |
|-------------|--|------------------------|
| Account No. | | (thousands of dollars) |
| 08-7130 | Institutional Care and Treatment | (263) |
| | <i>Total Appropriation, Mountainview Youth Correctional Facility</i> | <u>263</u> |
| | <i>Total Appropriation, Detention and Rehabilitation</i> | <u>9,573</u> |

17.PAROLE

| | | |
|-------------|--|------------------------|
| Account No. | | (thousands of dollars) |
| 03-7010 | Parole | (500) |
| | <i>Total Appropriation, Parole</i> | <u>500</u> |

19.CENTRAL PLANNING, DIRECTION AND MANAGEMENT

| | | |
|-------------|--|------------------------|
| Account No. | | (thousands of dollars) |
| 99-7000 | Administration and Support Services | (1,281) |
| | <i>Total Appropriation, Central Planning, Direction and Management</i> | <u>1,281</u> |
| | <i>Total Appropriation, Department of Corrections</i> | <u>11,354</u> |

34.DEPARTMENT OF EDUCATION

30.EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

31.DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

| | | |
|-------------|--|------------------------|
| Account No. | | (thousands of dollars) |
| 05-5064 | Bilingual Education | (21,095) |
| 06-5064 | Programs for Disadvantaged Youth | (314,931) |
| 07-5065 | Special Education | (370,003) |
| | <i>Total Appropriation, Direct Educational Services and Assistance</i> | <u>706,029</u> |

32.OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

| | | |
|-------------|---|------------------------|
| Account No. | | (thousands of dollars) |
| 12-5011 | Marie H. Katzenbach School for the Deaf | (1,176) |
| | <i>Total Appropriation, Operation and Support of Educational Institutions</i> | <u>1,176</u> |

33.SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

| | | |
|-------------|--|------------------------|
| Account No. | | (thousands of dollars) |
| 20-5062 | General Vocational Education | (22,319) |
| | <i>Total Appropriation, Supplemental Education and Training Programs</i> | <u>22,319</u> |

FEDERAL FUNDS

34.DEPARTMENT OF EDUCATION

34.EDUCATIONAL SUPPORT SERVICES

| Account No. | | (thousands of dollars) |
|--|---|------------------------|
| 32-5061 | Teacher and Leader Effectiveness | (205) |
| 30-5063 | Standards, Assessments and Curriculum | (72,524) |
| 40-5064 | Student Services | (22,966) |
| 35-5069 | Early Childhood Education | (305) |
| <i>Total Appropriation, Educational Support Services</i> | | <u>96,000</u> |

35.EDUCATION ADMINISTRATION AND MANAGEMENT

| Account No. | | (thousands of dollars) |
|---|---|------------------------|
| 41-5092 | Data, Research Evaluation and Reporting | (1,688) |
| 99-5093 | Administration and Support Services | (71) |
| 99-5095 | Administration and Support Services | (4,556) |
| <i>Total Appropriation, Education Administration and Management</i> | | <u>6,315</u> |
| <i>Total Appropriation, Department of Education</i> | | <u>831,839</u> |

42.DEPARTMENT OF ENVIRONMENTAL PROTECTION

40.COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42.NATURAL RESOURCE MANAGEMENT

| Account No. | | (thousands of dollars) |
|---|---|------------------------|
| 11-4870 | Forest Resource Management | (7,145) |
| 12-4875 | Parks Management | (25,940) |
| 13-4880 | Hunters' and Anglers' License Fund | (16,429) |
| 20-4880 | Wildlife Management | (1,000) |
| 14-4885 | Shellfish and Marine Fisheries Management | (4,410) |
| 21-4895 | Natural Resources Engineering | (2,870) |
| <i>Total Appropriation, Natural Resource Management</i> | | <u>57,794</u> |

43.SCIENCE AND TECHNICAL PROGRAMS

| Account No. | | (thousands of dollars) |
|--|---|------------------------|
| 15-4801 | Land Use Regulation | (7,800) |
| 90-4801 | Environmental Policy and Planning | (7,215) |
| 18-4810 | Office of Science Support | (1,550) |
| 05-4840 | Water Supply | (20,550) |
| 07-4850 | Water Monitoring and Standards | (4,300) |
| 22-4861 | New Jersey Geological Survey | (365) |
| 15-4890 | Land Use Regulation | (1,550) |
| <i>Total Appropriation, Science and Technical Programs</i> | | <u>43,330</u> |

42.DEPARTMENT OF ENVIRONMENTAL PROTECTION

44.SITE REMEDIATION AND WASTE MANAGEMENT

| Account No. | | (thousands of dollars) |
|---|--|------------------------|
| 19-4815 | Publicly-Funded Site Remediation | (5,450) |
| 23-4815 | Solid and Hazardous Waste Management | (300) |
| 27-4815 | Remediation Management and Response | (6,900) |
| 23-4910 | Solid and Hazardous Waste Management | (1,200) |
| <i>Total Appropriation, Site Remediation and Waste Management</i> | | <i>13,850</i> |

45.ENVIRONMENTAL REGULATION

| Account No. | | (thousands of dollars) |
|--|-------------------------------------|------------------------|
| 01-4820 | Radiation Protection | (500) |
| 09-4860 | Public Wastewater Facilities | (58,700) |
| 16-4891 | Water Monitoring and Planning | (125) |
| 02-4892 | Air Pollution Control | (10,150) |
| <i>Total Appropriation, Environmental Regulation</i> | | <i>69,475</i> |

46.ENVIRONMENTAL PLANNING AND ADMINISTRATION

| Account No. | | (thousands of dollars) |
|---|---|------------------------|
| 99-4800 | Administration and Support Services | (2,300) |
| <i>Total Appropriation, Environmental Planning and Administration</i> | | <i>2,300</i> |

47.COMPLIANCE AND ENFORCEMENT

| Account No. | | (thousands of dollars) |
|--|--|------------------------|
| 04-4835 | Pesticide Control | (550) |
| 02-4855 | Air Pollution Control | (2,500) |
| 08-4855 | Water Pollution Control | (1,250) |
| 15-4855 | Land Use Regulation | (600) |
| 23-4855 | Solid and Hazardous Waste Management | (3,250) |
| <i>Total Appropriation, Compliance and Enforcement</i> | | <i>8,150</i> |
| <i>Total Appropriation, Department of Environmental Protection</i> | | <i>194,899</i> |

46.DEPARTMENT OF HEALTH

20.PHYSICAL AND MENTAL HEALTH

21.HEALTH SERVICES

| Account No. | | (thousands of dollars) |
|---|---|------------------------|
| 01-4215 | Vital Statistics | (1,100) |
| 02-4220 | Family Health Services | (241,553) |
| 03-4230 | Public Health Protection Services | (98,674) |
| 12-4245 | AIDS Services | (86,309) |
| 08-4280 | Laboratory Services | (5,877) |
| <i>Total Appropriation, Health Services</i> | | <i>433,513</i> |

FEDERAL FUNDS

46.DEPARTMENT OF HEALTH

22.HEALTH PLANNING AND EVALUATION

| Account No. | | (thousands of dollars) |
|--|------------------------------------|------------------------|
| 06-4260 | Long Term Care Systems | (19,225) |
| 07-4270 | Health Care Systems Analysis | (273,285) |
| <i>Total Appropriation, Health Planning and Evaluation</i> | | <u>292,510</u> |

25.HEALTH ADMINISTRATION

| Account No. | | (thousands of dollars) |
|---|---|------------------------|
| 99-4210 | Administration and Support Services | (4,967) |
| <i>Total Appropriation, Health Administration</i> | | <u>4,967</u> |
| <i>Total Appropriation, Department of Health</i> | | <u>730,990</u> |

54.DEPARTMENT OF HUMAN SERVICES

20.PHYSICAL AND MENTAL HEALTH

23.MENTAL HEALTH AND ADDICTION SERVICES

7700.DIVISION OF MENTAL HEALTH AND ADDICTION SERVICES

| Account No. | | (thousands of dollars) |
|--|--------------------------|------------------------|
| 08-7700 | Community Services | (15,008) |
| 09-7700 | Addiction Services | (42,361) |
| <i>Total Appropriation, Division of Mental Health and Addiction Services</i> | | <u>57,369</u> |

7710.GREYSTONE PARK PSYCHIATRIC HOSPITAL

| Account No. | | (thousands of dollars) |
|---|---|------------------------|
| 10-7710 | Patient Care and Health Services | (15,604) |
| 99-7710 | Administration and Support Services | (3,956) |
| <i>Total Appropriation, Greystone Park Psychiatric Hospital</i> | | <u>19,560</u> |

7720.TRENTON PSYCHIATRIC HOSPITAL

| Account No. | | (thousands of dollars) |
|--|---|------------------------|
| 10-7720 | Patient Care and Health Services | (10,761) |
| 99-7720 | Administration and Support Services | (2,489) |
| <i>Total Appropriation, Trenton Psychiatric Hospital</i> | | <u>13,250</u> |

7740.ANCORA PSYCHIATRIC HOSPITAL

| Account No. | | (thousands of dollars) |
|--|---|------------------------|
| 10-7740 | Patient Care and Health Services | (15,976) |
| 99-7740 | Administration and Support Services | (4,214) |
| <i>Total Appropriation, Ancora Psychiatric Hospital</i> | | <u>20,190</u> |
| <i>Total Appropriation, Mental Health and Addiction Services</i> | | <u>110,369</u> |

54.DEPARTMENT OF HUMAN SERVICES

24.SPECIAL HEALTH SERVICES

7540.DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

| Account No. | | (thousands of dollars) |
|--|---|------------------------|
| 21-7540 | Health Services Administration and Management | (246,059) |
| 22-7540 | General Medical Services | (4,479,365) |
| <i>Total Appropriation, Division of Medical Assistance and Health Services</i> | | <i>4,725,424</i> |
| <i>Total Appropriation, Special Health Services</i> | | <i>4,725,424</i> |

26.DIVISION OF AGING SERVICES

| Account No. | | (thousands of dollars) |
|--|-------------------------------------|------------------------|
| 20-7530 | Medical Services for the Aged | (1,133,025) |
| 55-7530 | Programs for the Aged | (50,418) |
| 57-7530 | Office of the Public Guardian | (1,500) |
| <i>Total Appropriation, Division of Aging Services</i> | | <i>1,184,943</i> |

27.DISABILITY SERVICES

7545.DIVISION OF DISABILITY SERVICES

| Account No. | | (thousands of dollars) |
|---|---------------------------|------------------------|
| 27-7545 | Disability Services | (47,782) |
| <i>Total Appropriation, Division of Disability Services</i> | | <i>47,782</i> |
| <i>Total Appropriation, Disability Services</i> | | <i>47,782</i> |

30.EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

32.OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7600.DIVISION OF DEVELOPMENTAL DISABILITIES

| Account No. | | (thousands of dollars) |
|--|---|------------------------|
| 99-7600 | Administration and Support Services | (9,214) |
| <i>Total Appropriation, Division of Developmental Disabilities</i> | | <i>9,214</i> |

7601.COMMUNITY PROGRAMS

| Account No. | | (thousands of dollars) |
|--|---|------------------------|
| 01-7601 | Purchased Residential Care | (332,429) |
| 02-7601 | Social Supervision and Consultation | (25,151) |
| 03-7601 | Adult Activities | (93,638) |
| <i>Total Appropriation, Community Programs</i> | | <i>451,218</i> |

7610.GREEN BROOK REGIONAL CENTER

| Account No. | | (thousands of dollars) |
|---|--|------------------------|
| 05-7610 | Residential Care and Habilitation Services | (12,416) |
| 99-7610 | Administration and Support Services | (2,666) |
| <i>Total Appropriation, Green Brook Regional Center</i> | | <i>15,082</i> |

FEDERAL FUNDS

54.DEPARTMENT OF HUMAN SERVICES

7620.VINELAND DEVELOPMENTAL CENTER

| Account No. | | (thousands of dollars) |
|---|--|------------------------|
| 05-7620 | Residential Care and Habilitation Services | (45,697) |
| 99-7620 | Administration and Support Services | (2,500) |
| <i>Total Appropriation, Vineland Developmental Center</i> | | <u>48,197</u> |

7630.NORTH JERSEY DEVELOPMENTAL CENTER

| Account No. | | (thousands of dollars) |
|---|--|------------------------|
| 05-7630 | Residential Care and Habilitation Services | (42,189) |
| 99-7630 | Administration and Support Services | (889) |
| <i>Total Appropriation, North Jersey Developmental Center</i> | | <u>43,078</u> |

7640.WOODBINE DEVELOPMENTAL CENTER

| Account No. | | (thousands of dollars) |
|---|--|------------------------|
| 05-7640 | Residential Care and Habilitation Services | (39,843) |
| 99-7640 | Administration and Support Services | (4,311) |
| <i>Total Appropriation, Woodbine Developmental Center</i> | | <u>44,154</u> |

7650.NEW LISBON DEVELOPMENTAL CENTER

| Account No. | | (thousands of dollars) |
|---|--|------------------------|
| 05-7650 | Residential Care and Habilitation Services | (58,451) |
| 99-7650 | Administration and Support Services | (6,102) |
| <i>Total Appropriation, New Lisbon Developmental Center</i> | | <u>64,553</u> |

7660.WOODBRIDGE DEVELOPMENTAL CENTER

| Account No. | | (thousands of dollars) |
|---|--|------------------------|
| 05-7660 | Residential Care and Habilitation Services | (41,787) |
| 99-7660 | Administration and Support Services | (1,018) |
| <i>Total Appropriation, Woodbridge Developmental Center</i> | | <u>42,805</u> |

7670.HUNTERDON DEVELOPMENTAL CENTER

| Account No. | | (thousands of dollars) |
|---|--|------------------------|
| 05-7670 | Residential Care and Habilitation Services | (54,433) |
| 99-7670 | Administration and Support Services | (4,283) |
| <i>Total Appropriation, Hunterdon Developmental Center</i> | | <u>58,716</u> |
| <i>Total Appropriation, Operation and Support of Educational Institutions</i> | | <u>777,017</u> |

54.DEPARTMENT OF HUMAN SERVICES

**33.SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560.COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED**

| Account No. | (thousands of dollars) | |
|-------------|------------------------|--|
| 11-7560 | (10,486) | Services for the Blind and Visually Impaired |
| 99-7560 | (1,991) | Administration and Support Services |
| | | <i>Total Appropriation, Commission for the Blind and Visually Impaired</i> |
| | | <i>12,477</i> |
| | | <i>Total Appropriation, Supplemental Education and Training Programs</i> |
| | | <i>12,477</i> |

**50.ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
53.ECONOMIC ASSISTANCE AND SECURITY
7550.DIVISION OF FAMILY DEVELOPMENT**

| Account No. | (thousands of dollars) | |
|-------------|------------------------|--|
| 15-7550 | (893,878) | Income Maintenance Management |
| | | <i>Total Appropriation, Division of Family Development</i> |
| | | <i>893,878</i> |
| | | <i>Total Appropriation, Economic Assistance and Security</i> |
| | | <i>893,878</i> |

**70.GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76.MANAGEMENT AND ADMINISTRATION
7500.DIVISION OF MANAGEMENT AND BUDGET**

| Account No. | (thousands of dollars) | |
|-------------|------------------------|---|
| 99-7500 | (22,774) | Administration and Support Services |
| | | <i>Total Appropriation, Division of Management and Budget</i> |
| | | <i>22,774</i> |
| | | <i>Total Appropriation, Management and Administration</i> |
| | | <i>22,774</i> |
| | | <i>Total Appropriation, Department of Human Services</i> |
| | | <i>7,774,664</i> |

62.DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

**50.ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
51.ECONOMIC PLANNING AND DEVELOPMENT**

| Account No. | (thousands of dollars) | |
|-------------|------------------------|---|
| 18-4570 | (9,929) | Planning and Analysis |
| | | <i>Total Appropriation, Economic Planning and Development</i> |
| | | <i>9,929</i> |

53.ECONOMIC ASSISTANCE AND SECURITY

| Account No. | (thousands of dollars) | |
|-------------|------------------------|--|
| 01-4510 | (191,665) | Unemployment Insurance |
| 02-4515 | (66,771) | Disability Determination |
| | | <i>Total Appropriation, Economic Assistance and Security</i> |
| | | <i>258,436</i> |

FEDERAL FUNDS

62.DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

54.MANPOWER AND EMPLOYMENT SERVICES

| Account No. | | (thousands of dollars) |
|---|--|------------------------|
| 07-4535 | Vocational Rehabilitation Services | (54,530) |
| 09-4545 | Employment Services | (37,869) |
| 10-4545 | Employment and Training Services | (154,451) |
| 12-4550 | Workplace Standards | (4,960) |
| <i>Total Appropriation, Manpower and Employment Services</i> | | <u>251,810</u> |
| <i>Total Appropriation, Department of Labor and Workforce Development</i> | | <u>520,175</u> |

66.DEPARTMENT OF LAW AND PUBLIC SAFETY

10.PUBLIC SAFETY AND CRIMINAL JUSTICE

12.LAW ENFORCEMENT

| Account No. | | (thousands of dollars) |
|---|-------------------------------|------------------------|
| 09-1020 | Criminal Justice | (26,322) |
| 06-1200 | State Police Operations | (44,365) |
| <i>Total Appropriation, Law Enforcement</i> | | <u>70,687</u> |

13.SPECIAL LAW ENFORCEMENT ACTIVITIES

| Account No. | | (thousands of dollars) |
|--|--|------------------------|
| 03-1160 | Office of Highway Traffic Safety | (29,457) |
| <i>Total Appropriation, Special Law Enforcement Activities</i> | | <u>29,457</u> |

18.JUVENILE SERVICES

| Account No. | | (thousands of dollars) |
|---|---|------------------------|
| 34-1500 | Juvenile Community Programs | (2,418) |
| 99-1500 | Administration and Support Services | (1,574) |
| <i>Total Appropriation, Juvenile Services</i> | | <u>3,992</u> |

19.CENTRAL PLANNING, DIRECTION AND MANAGEMENT

| Account No. | | (thousands of dollars) |
|--|---|------------------------|
| 99-1000 | Administration and Support Services | (4,000) |
| 13-1005 | Homeland Security and Preparedness | (28,456) |
| <i>Total Appropriation, Central Planning, Direction and Management</i> | | <u>32,456</u> |

66.DEPARTMENT OF LAW AND PUBLIC SAFETY

**80.SPECIAL GOVERNMENT SERVICES
82.PROTECTION OF CITIZENS' RIGHTS**

| Account No. | | (thousands of dollars) |
|---|--|------------------------|
| 14-1310 | Consumer Affairs | (100) |
| 16-1350 | Protection of Civil Rights | (790) |
| 19-1440 | Victims of Crime Compensation Office | (5,000) |
| <i>Total Appropriation, Protection of Citizens' Rights</i> | | <i>5,890</i> |
| <i>Total Appropriation, Department of Law and Public Safety</i> | | <i>142,482</i> |

67.DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

**10.PUBLIC SAFETY AND CRIMINAL JUSTICE
14.MILITARY SERVICES**

| Account No. | | (thousands of dollars) |
|---|--|------------------------|
| 99-3600 | Administration and Support Services | (40,000) |
| 40-3620 | New Jersey National Guard Support Services | (32,190) |
| <i>Total Appropriation, Military Services</i> | | <i>72,190</i> |

**80.SPECIAL GOVERNMENT SERVICES
83.SERVICES TO VETERANS
3610.VETERANS' PROGRAM SUPPORT**

| Account No. | | (thousands of dollars) |
|---|---|------------------------|
| 50-3610 | Veterans' Outreach and Assistance | (764) |
| 70-3610 | Burial Services | (7,000) |
| <i>Total Appropriation, Veterans' Program Support</i> | | <i>7,764</i> |

3630.MENLO PARK VETERANS' MEMORIAL HOME

| Account No. | | (thousands of dollars) |
|--|--|------------------------|
| 20-3630 | Domiciliary and Treatment Services | (3,200) |
| <i>Total Appropriation, Menlo Park Veterans' Memorial Home</i> | | <i>3,200</i> |

3640.PARAMUS VETERANS' MEMORIAL HOME

| Account No. | | (thousands of dollars) |
|---|--|------------------------|
| 20-3640 | Domiciliary and Treatment Services | (5,208) |
| <i>Total Appropriation, Paramus Veterans' Memorial Home</i> | | <i>5,208</i> |

FEDERAL FUNDS

67.DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

3650.VINELAND VETERANS' MEMORIAL HOME

| Account No. | | (thousands of dollars) |
|-------------|--|------------------------|
| 20-3650 | Domiciliary and Treatment Services | (2,260) |
| | <i>Total Appropriation, Vineland Veterans' Memorial Home</i> | <u>2,260</u> |
| | <i>Total Appropriation, Services to Veterans</i> | <u>18,432</u> |
| | <i>Total Appropriation, Department of Military and Veterans' Affairs</i> | <u>90,622</u> |

74.DEPARTMENT OF STATE

30.EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

36.HIGHER EDUCATIONAL SERVICES

| Account No. | | (thousands of dollars) |
|-------------|--|------------------------|
| 80-2400 | Statewide Planning and Coordination for Higher Education | (6,449) |
| 45-2405 | Student Assistance Programs | (14,738) |
| | <i>Total Appropriation, Higher Educational Services</i> | <u>21,187</u> |

37.CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

| Account No. | | (thousands of dollars) |
|-------------|--|------------------------|
| 05-2530 | Support of the Arts | (900) |
| | <i>Total Appropriation, Cultural and Intellectual Development Services</i> | <u>900</u> |

70.GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74.GENERAL GOVERNMENT SERVICES

| Account No. | | (thousands of dollars) |
|-------------|---|------------------------|
| 01-2505 | Office of the Secretary of State | (5,225) |
| 02-2510 | Business Action Center | (300) |
| | <i>Total Appropriation, General Government Services</i> | <u>5,525</u> |
| | <i>Total Appropriation, Department of State</i> | <u>27,612</u> |

78.DEPARTMENT OF TRANSPORTATION

10.PUBLIC SAFETY AND CRIMINAL JUSTICE

11.VEHICULAR SAFETY

| Account No. | | (thousands of dollars) |
|-------------|--|------------------------|
| 01-6400 | Motor Vehicle Services | (1,700) |
| | <i>Total Appropriation, Vehicular Safety</i> | <u>1,700</u> |

**60.TRANSPORTATION PROGRAMS
61.STATE AND LOCAL HIGHWAY FACILITIES**

| | | |
|-------------|--------------------------------------|------------------------|
| Account No. | | (thousands of dollars) |
| 69-6300 | Federal Highway Administration | 885,976) |

| <u>Description</u> | <u>County</u> | |
|---|----------------|-----------|
| ADA Curb Ramp Implementation | Various | (500) |
| Automatic Traffic Management System (ATMS) | Various | (2,000) |
| Bicycle & Pedestrian Facilities/Accommodations | Various | (5,000) |
| Bridge Deck/Superstructure Replacement Program | Various | (45,000) |
| Bridge Inspection | Various | (28,400) |
| Bridge Management System | Various | (400) |
| Bridge Preventive Maintenance | Various | (20,000) |
| Bridge Scour Countermeasures | Various | (500) |
| Camden County Bus Purchase | Camden | (100) |
| Camp Meeting Avenue Bridge over Trenton Line, CR 602 | Somerset | (500) |
| County Route 571/County Route 527, Reconstruction, Toms River Township | Ocean | (299) |
| Crash Reduction Program | Various | (4,850) |
| Culvert Replacement Program | Various | (1,000) |
| DBE Supportive Services Program | Various | (250) |
| Disadvantaged Business Enterprise | Various | (100) |
| Drainage Rehabilitation & Improvements | Various | (5,000) |
| DVRPC, Future Projects | Various | (708) |
| Ferry Program | Various | (2,000) |
| Gloucester County Bus Purchase | Gloucester | (70) |
| Greenville Yard and Lift Bridge – State-of-Good-Repair | Hudson | (70,010) |
| Greenville Yard and Lift Bridge – Temporary Maintenance of Barge Operations | Hudson | (1,200) |
| Highway Safety Improvement Program Planning | Various | (4,000) |
| Hoboken Observer Highway Operational and Safety Improvements | Hudson | (1,799) |
| Intelligent Transportation System Resource Center | Various | (4,000) |
| Intersection Improvement Program (Project Implementation) | Various | (1,000) |
| Job Order Contracting | Various | (2,400) |
| Local CMAQ Initiatives | Various | (7,820) |
| Local Project Development Support | Various | (3,900) |
| Local Safety/ High Risk Rural Roads Program | Various | (5,000) |
| Meadowlands Adaptive Signal System for Traffic Reduction (MASSTR) | Bergen, Hudson | (5,000) |
| Median Crossover Protection Contract #13 | Various | (5,236) |
| Metropolitan Planning | Various | (22,940) |
| Mobility and Systems Engineering Program | Various | (11,500) |
| Motor Vehicle Crash Record Processing | Various | (3,500) |
| New Providence Downtown Streetscape | Union | (245) |
| Newark Access Variable Message Signage System | Essex | (360) |
| Newark and First Street Improvements, Hoboken | Hudson | (216) |
| NJTPA, Future Projects | Various | (9,425) |
| North Avenue Corridor Improvement Project (NACI) | Union | (14,066) |
| Ozone Action Program in New Jersey | Various | (40) |
| Pavement Preservation | Various | (6,000) |
| Pedestrian Safety Improvement Program | Various | (1,000) |
| Planning and Research, Federal-Aid | Various | (24,694) |
| Portway, Fish House Road/Pennsylvania Avenue, CR 659 | Hudson | (1,300) |
| Pre-Apprenticeship Training Program for Minorities and Women | Various | (500) |
| Rail-Highway Grade Crossing Program, Federal | Various | (10,800) |
| Recreational Trails Program | Various | (1,238) |
| Restriping Program & Line Reflectivity Management System | Various | (15,000) |
| Resurfacing, Federal | Various | (8,000) |
| RideECO Mass Marketing Efforts--New Jersey | Various | (40) |
| Right of Way Full-Service Consultant Term Agreements | Various | (100) |

FEDERAL FUNDS

| <u>Description</u> | <u>County</u> | <i>(thousands of dollars)</i> |
|--|--------------------|-------------------------------|
| RIMIS - Phase II Implementation | Various | (246) |
| River Road Improvements, Cramer Hill | Camden | (4,050) |
| Riverbank Park Bike Trail | Hudson | (1,677) |
| Rockfall Mitigation | Various | (1,000) |
| Safe Corridors Program (Project Implementation) | Various | (2,500) |
| Safe Routes to School Program | Various | (5,587) |
| Sign Structure Rehabilitation/Replacement Program | Various | (2,000) |
| SJTPO, Future Projects | Various | (2,382) |
| South Amboy Intermodal Center | Middlesex | (9,629) |
| Statewide Traffic Operations and Support Program | Various | (21,950) |
| Traffic Monitoring Systems | Various | (12,910) |
| Traffic Signal Replacement | Various | (1,000) |
| Training and Employee Development | Various | (1,000) |
| Transportation Alternatives Program | Various | (15,470) |
| Transportation and Community Development Initiative (TCDI) DVRPC | Various | (1,080) |
| Transportation and Community System Preservation Program | Various | (4,000) |
| Transportation Demand Management Program Support | Various | (230) |
| Transportation Management Associations | Various | (5,955) |
| Transportation Safety Resource Center (TSRC) | Various | (1,600) |
| Tremley Point Access Local Roadway Improvements | Union, Middlesex | (9,061) |
| Youth Employment and TRAC Programs | Various | (250) |
| Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass | Mercer | (3,500) |
| Route 3, over Northern Secondary & Ramp A | Hudson | (2,500) |
| Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract A | Passaic | (15,358) |
| Route 7, Bridge over CONRAIL | Hudson | (13,100) |
| Route 9, Bridge over Waretown Creek | Ocean | (600) |
| Route 9, Craig Road/East Freehold Road, Intersection Improvements | Monmouth | (18,675) |
| Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement | Ocean | (1,350) |
| Route 9, Northfield Sidewalk Replacement | Atlantic | (1,595) |
| Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665) | Morris | (2,800) |
| Route 10, Passaic River | Morris, Essex | (4,350) |
| Route 15, Bridge over Beaver Run | Sussex | (800) |
| Route 17, Airmount Ave. to I-287, Pavement | Bergen | (8,800) |
| Route 18, Bridge over Route 1 | Middlesex | (10,000) |
| Route 18, Edgeboro Rd. & Tices Rd., Intersection Improvements | Middlesex | (300) |
| Route 20, Paterson Safety & Drainage | Passaic | (1,100) |
| Route 21, Newark Needs Analysis, Murray Street to Edison Place | Essex | (500) |
| Route 22, Bloy Street to Liberty Avenue | Union | (1,500) |
| Route 22, Chestnut Street Bridge Replacement (CR 626) | Union | (2,530) |
| Route 22, EB, Auxiliary Lane between U-Turns H and G | Union | (1,600) |
| Route 22, Hilldale Place/Broad Street | Union | (1,000) |
| Route 22, Middle Brook to Westfield Road | Somerset, Union | (13,630) |
| Route 22, Sidewalk Improvements, Somerset County | Somerset | (3,360) |
| Route 22, Westbound, Vicinity of Vaux Hall Road to West of Bloy Street | Union | (750) |
| Route 23, Bridge over Branch of Wallkill River | Sussex | (400) |
| Route 29, Cass Street to Calhoun Street, Drainage | Mercer | (350) |
| Route 30, Blue Anchor Dam | Camden | (9,898) |
| Route 31, Bridge over CSX Railroad | Mercer | (250) |
| Route 31, Bridge over Furnace Brook | Warren | (300) |
| Route 31, NB, Minneakoning Road to MP 24.92 | Hunterdon | (4,800) |
| Route 31, Pennington Circle Safety Improvements | Mercer | (1,000) |
| Route 31, South of Rt. 78 to North of CR 634 | Warren, Hunterdon | (7,380) |
| Route 31/202, Flemington Circle | Hunterdon | (6,311) |
| Route 34, Colts Neck, Intersection Improvements (CR 537) | Monmouth | (2,800) |
| Route 34, over former Freehold and Jamesburg Railroad | Monmouth | (500) |
| Route 35, Perth Amboy Connector, Bridge Superstructure Replacement | Middlesex | (100) |
| Route 38, MP 0.0 - 6.1 Pavement | Burlington, Camden | (15,400) |

FEDERAL FUNDS

| <u>Description</u> | <u>County</u> | <i>(thousands of dollars)</i> |
|---|-------------------------|-------------------------------|
| Route 40, Woodstown Intersection Improvements | Salem | (400) |
| Route 42, Ardmore Ave to Camden County Line, Pavement | Gloucester | (800) |
| Route 46, Hatchery Brook, Culvert Replacement | Warren | (1,445) |
| Route 46, Main Street to Vicinity of Frederick Place, Safety Improvements | Bergen | (10,130) |
| Route 46, Passaic Avenue to Willowbrook Mall | Essex, Passaic | (5,000) |
| Route 47, Grove St. to Route 130, Pavement | Gloucester | (1,000) |
| Route 47/347 and Route 49/50 Corridor Enhancement | Cape May, Cumberland | (200) |
| Route 49, Buckshutem Road, Intersection Improvements (CR 670) | Cumberland | (3,050) |
| Route 50, Gibson Creek Road to Danenhauer Lane, Pavement | Atlantic | (4,991) |
| Route 52, Causeway Replacement, Contract A | Cape May | (14,900) |
| Route 54, Route 322 over Cape May Point Branch | Atlantic | (24,151) |
| Route 57, CR 519 Intersection Improvement | Warren | (2,503) |
| Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement | Burlington | (800) |
| Route 71, Main Ave to Cedar Ave, Pavement | Monmouth | (900) |
| Route 72, Manahawkin Bay Bridges, Contract 2 | Ocean | (36,173) |
| Route 72, Manahawkin Bay Bridges, Contract 3 | Ocean | (13,037) |
| Route 72, Route 70 to County Route 532, Pavement | Burlington | (5,120) |
| Route 76/676, Bridge Deck Replacements | Camden | (30,322) |
| Route 82, Caldwell Avenue to Lehigh Avenue | Union | (800) |
| Route 88, Bridge over Beaver Dam Creek | Ocean | (500) |
| Route 130, Brooklawn Circles | Camden | (4,500) |
| Route 130, Columbus Road/Jones Street | Burlington | (300) |
| Route 130, Crystal Lake Dam | Burlington | (100) |
| Route 130, Hollywood Avenue (CR 618) | Salem | (750) |
| Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation | Gloucester | (932) |
| Route 130, Westfield Ave. to Main Street | Mercer, Middlesex | (800) |
| Route 168, Merchant Street to Ferry Avenue, Pavement | Camden | (700) |
| Route 168, Mingus Run Creek Culvert | Camden | (2,166) |
| Route 173, Bridge over Pohatcong Creek | Warren | (900) |
| Route 202, First Avenue Intersection Improvements | Somerset | (500) |
| Route 206, Bridge over Clarks Creek and Sleepers Brook | Atlantic | (950) |
| Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537) | Burlington | (600) |
| Route 206, S. of Paterson Ave. to S of Pine Rd. | Sussex | (8,400) |
| Route 206, South Broad Street Bridge over Assunpink Creek | Mercer | (900) |
| Route 206, Southbound Merge Improvements with I-287 Ramp | Somerset | (200) |
| Route 206, Whitehorse Circle (CR 533, 524) | Mercer | (500) |
| Route 287, Interchange 10 Ramp Improvements | Middlesex, Somerset | (500) |
| Route 295/42, Missing Moves, Bellmawr | Camden | (5,300) |
| Route 295/42/I-76, Direct Connection, Contract 2 | Camden | (78,583) |
| Route 322, Kings Highway (CR 551) | Gloucester | (400) |
| <i>Total Appropriation, State and Local Highway Facilities</i> | | 885,976 |

FEDERAL FUNDS

60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

| | |
|---|------------------------|
| | (thousands of dollars) |
| Federal Highway Administration | (227,500) |
| Federal Transit Administration | (467,450) |
| <i>Total Appropriation, Public Transportation</i> | <i>694,950</i> |

| | <u>County</u> | |
|---|---------------------------|------------|
| Federal Highway Administration | | |
| Hudson-Bergen LRT System | Hudson | (47,000) |
| Lyndhurst Intermodal ADA Improvements | Bergen | (500) |
| Perth Amboy Intermodal ADA Improvements | Various | (500) |
| Preventive Maintenance-Bus | Various | (77,000) |
| Preventive Maintenance-Rail | Various | (99,500) |
| Rail Rolling Stock Procurement | Various | (3,000) |
| Federal Transit Administration | | |
| Bus Acquisition Program | Various | (7,100) |
| Bus Support Facilities and Equipment | Various | (2,250) |
| Cumberland County Bus Program | Cumberland | (1,020) |
| Lackawanna Cutoff MOS Program | Morris, Sussex, Warren | (1,710) |
| Light Rail Vehicle Rolling Stock | Various | (27,735) |
| Lyndhurst Intermodal ADA Improvements | Bergen | (2,000) |
| NEC Elizabeth Intermodal Station Improvements | Union | (14,399) |
| NEC Newark Intermodal | Essex | (3,296) |
| Perth Amboy Intermodal ADA Improvements | Middlesex | (7,802) |
| Preventive Maintenance-Bus | Various | (98,370) |
| Preventive Maintenance-Rail | Various | (185,409) |
| Rail Rolling Stock Procurement | Various | (100,068) |
| Section 5310 Program | Various | (7,200) |
| Section 5311 Program | Various | (4,200) |
| Signals and Communications/Electric Traction Systems | Various | (2,091) |
| SJ BRT/Avandale Park Ride | Camden | (2,000) |
| Small/Special Services Program | Various | (100) |
| Transit Enhancements/Transportation Alternative Program (TAP) | Various | (700) |

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), approval by the Joint Budget Oversight Committee of transfers among federal appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

60. TRANSPORTATION PROGRAMS 64. REGULATION AND GENERAL MANAGEMENT

| | | |
|-------------|---|------------------------|
| Account No. | | (thousands of dollars) |
| 05-6070 | Multimodal Services | (18,100) |
| | <i>Total Appropriation, Regulation and General Management</i> | <i>18,100</i> |
| | <i>Total Appropriation, Department of Transportation</i> | <i>1,600,726</i> |

FEDERAL FUNDS

82.DEPARTMENT OF THE TREASURY

50.ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

52.ECONOMIC REGULATION

| Account No. | | (thousands of dollars) |
|---|----------------------------------|------------------------|
| 54-2007 | Utility Regulation | (826) |
| 56-2014 | Energy Resource Management | (3,783) |
| <i>Total Appropriation, Economic Regulation</i> | | <i>4,609</i> |

70.GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

72.GOVERNMENTAL REVIEW AND OVERSIGHT

2066.OFFICE OF THE STATE COMPTROLLER

| Account No. | | (thousands of dollars) |
|---|---------------------------------------|------------------------|
| 08-2066 | Office of the State Comptroller | (4,048) |
| <i>Total Appropriation, Office of the State Comptroller</i> | | <i>4,048</i> |
| <i>Total Appropriation, Governmental Review and Oversight</i> | | <i>4,048</i> |

80.SPECIAL GOVERNMENT SERVICES

82.PROTECTION OF CITIZENS' RIGHTS

| Account No. | | (thousands of dollars) |
|--|---|------------------------|
| 58-2022 | Mental Health Advocacy | (223) |
| 89-2048 | Civil Legal Services for the Poor | (1,228) |
| 81-2097 | Elder Advocacy | (1,158) |
| <i>Total Appropriation, Protection of Citizens' Rights</i> | | <i>2,609</i> |
| <i>Total Appropriation, Department of the Treasury</i> | | <i>11,266</i> |

98.THE JUDICIARY

10.PUBLIC SAFETY AND CRIMINAL JUSTICE

15.JUDICIAL SERVICES

| Account No. | | (thousands of dollars) |
|--|---|--------------------------|
| 02-9715 | Superior Court-Appellate Division | (50) |
| 03-9720 | Civil Courts | (450) |
| 05-9730 | Family Courts | (39,171) |
| 07-9740 | Probation Services | (78,879) |
| 11-9760 | Trial Court Services | (4,246) |
| <i>Total Appropriation, Judicial Services</i> | | <i>122,796</i> |
| <i>Total Appropriation, The Judiciary</i> | | <i>122,796</i> |
| <i>TOTAL APPROPRIATION, FEDERAL FUNDS</i> | | <i>13,427,160</i> |

FEDERAL FUNDS

Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25% of unanticipated grant awards, and up to 25% of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, and any such grants intended to prevent threats to homeland security up to 100% of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000 or less.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 2013 of any unexpended balances which are continued.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services and Division of Disability Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Aging Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other federal agency, appropriated in the current fiscal year, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. The equipment, goods or services purchased by a local government unit shall be referred to in the grant agreement issued by the State administrative agency administering such funds and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit, the State administrative agency and the Division of Local Government Services in the Department of Community Affairs. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the New Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein shall continue to be subject to all grant requirements and conditions approved by the State administrative agency. The Director of the Division of Purchase and Property may enter into or participate in purchasing agreements with one or more other states, or political subdivisions or compact agencies thereof, for the purchase of such equipment, goods or services, using monies appropriated under this act, to meet the domestic preparedness and homeland security needs of this State. Such purchasing agreement may provide for the sharing of costs and the methods of payments relating to such purchases. Furthermore, a county government awarding a contract for Homeland Security equipment, goods or services, may, with the approval of the vendor, extend the terms and conditions of the contract to any other county government that wants to purchase under that contract, subject to notice and documentation requirements issued by the Director of the Division of Local Government Services.

Of the amounts appropriated for Income Maintenance Management, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal funds hereinabove appropriated, there are appropriated to the appropriate executive agencies, subject to the approval of the Director of the Division of Budget and Accounting, such additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program or any other similar federal program for the purposes, projects, and programs set forth in such law; provided, however, that if the federal law does not delineate the specific purposes, projects, and programs to be funded by the federal funds, the purposes, projects, and programs to be funded by the federal funds shall be subject to the approval of the Joint Budget Oversight Committee, and further provided, however, that the State Treasurer shall report to the President of the Senate, the Speaker of the General Assembly, the Chair of the Senate Budget and Appropriations Committee, and the Chair of the Assembly Budget Committee at least quarterly on the receipt and utilization of all additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program.

Officials from the appropriate executive agencies are hereby authorized to take such steps, if any, as may be necessary to qualify for, apply for, receive and expend such federal funds and to make such commitments, representations and other agreements as may be required by the federal government to receive federal funds under federal law authorizing the federal economic stimulus program or any other similar federal law. Furthermore, and notwithstanding any other law or regulation to the contrary, officials from the appropriate executive agencies may encumber any of these federal funds appropriated pursuant to this provision prior to entering into any contract, grant or other agreement obligating the federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided under the State Energy Program (SEP) and the Energy Efficiency and Conservation Block Grant Program (Block Grant Program), pursuant to the American Recovery and Reinvestment Act, Pub.L. 111-5 and any other similar type of federal stimulus law which may be hereinafter enacted (collectively referred to as ARRA), are appropriated. Subject to the approval of the Director of the Division of Budget and Accounting as set forth below, such appropriations are to include the administrative costs of the respective agencies in administering the specified programs provided such use is consistent with ARRA and federal approvals. In the event that the administrative costs are not permitted to be paid from the ARRA monies received by the State, there is hereby appropriated from the Clean Energy Fund, subject to the approval of the Director of the Division of Budget and Accounting such sums as shall be necessary to pay for the administrative costs of the agencies administering the specified programs listed below. Notwithstanding the specific appropriations made below, in the event that the federal funds received under ARRA are not in their entirety or in part allocated to the specific purposes listed below, to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of the appropriations listed below or may be used for such other purposes permitted under ARRA subject to the approval of the Director of the Division of Budget and Accounting and upon the recommendation of the State Treasurer. The federal funds provided pursuant to ARRA with respect to the SEP shall be used only for purposes allowed under part D of Title III of the Energy Policy and Conservation Act (42 U.S.C. 6321 et seq.), and the federal funds provided pursuant to ARRA with respect to the Block Grant Program shall be used only for implementation of programs authorized under subtitle E of Title V of the Energy Independence and Security Act of 2007 (42 U.S.C. 17151 et seq.). With respect to all federal funds which are appropriated pursuant to this provision, New Jersey Economic Development Authority (NJEDA), New Jersey Housing Mortgage Finance Agency (HMFA), the Office of Energy Savings and the BPU shall prepare and timely submit to the United States Department of Energy (USDOE) the reports required under subsection (c) of section 1512 of Pub.L. 111-5, including without limitation the detailed information required with respect to all projects or activities for which such federal funds were expended or obligated.

- a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean Energy Fund and shall be allocated by the Board of Public Utilities (BPU) as follows. The BPU shall enter into memoranda of understanding with the applicable agencies listed below which memoranda of understanding shall provide for the transfer of such monies to the applicable agencies for the purposes listed below. (1) \$14,216,606 to the NJEDA for a grant and loan program to be developed and administered by the NJEDA to fund public and private renewable energy, energy efficiency and alternative energy projects, with applications prioritized based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology; (2) \$20,187,801 for a program to be developed and administered by the BPU for grants to State departments, agencies, authorities and public colleges and universities for renewable and energy efficiency projects at such entities, including but not limited to, wind, solar, or hydro energy, biofuels, geothermal, and energy storage applications, with applications prioritized by an interagency evaluation team consisting of one representative each from each of the following, BPU, NJEDA, Office of Economic Growth, New Jersey Commission on Science and Technology, and the Office of Energy Savings, based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology; (3) \$9,110,306.50 to the HMFA for a program to be developed and administered by the HMFA to provide financing for the construction of solar energy projects on qualified multi-family housing financed through the HMFA, such funds to be leveraged with existing State energy rebate programs and the federal investment tax credit, with grants prioritized based on the ability to create jobs, generate energy, provide benefits to property residents and to meet HMFA timeframes, and with HMFA retaining ownership of all related solar renewable energy certificates for the purpose of establishing a revolving fund to support additional solar energy projects at HMFA-supported residential properties; (4) \$1,331,402 to the HMFA for a low-interest loan program to be developed and administered by the HMFA for energy efficiency upgrades at single-family and multi-family facilities that are at or below 250% of the area median income (the higher of statewide or county median income) based on a family of four, and affordable multi-family housing owners which meet HMFA's affordability requirements, and which are not eligible for equivalent financing programs offered by the utilities or the Clean Energy Program; (5) \$15,500,870.50 to the Clean Energy Program for energy efficiency programs administered by the BPU, to be issued to public and private entities on a first-come, first-served basis and specifically targeting customers who are either not currently eligible for Clean Energy Fund incentives or whose energy consumption patterns do not make them likely applicants; (6) \$6,328,000 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons; (7) \$4,871,651 to the State Energy Office for implementing energy conservation measures in State-owned and operated facilities; and (8) \$2,093,363 for grants administered by the BPU to State departments, agencies, authorities and public colleges and universities for energy efficient equipment purposes which will reduce energy demand and greenhouse gas emissions by replacing aging, energy intense equipment with new, more efficient models.

In the event that any of the SEP monies appropriated pursuant to the preceding paragraph are not expended by the date required by the USDOE, the appropriations of such funds pursuant to the preceding paragraph are hereby cancelled, and such unexpended funds are hereby appropriated, subject to the approval of the USDOE and the Director of the Division of Budget and Accounting to the New Jersey Department of the Treasury to establish a revolving energy efficiency project fund (Energy Efficiency Project Fund) for the purposes of funding energy efficiency and renewable energy programs and projects in State facilities, including but not limited to State offices, State health facilities and State prisons. The monies appropriated from the Energy Efficiency Project Fund shall be repaid to the Energy Efficiency Project Fund by the department receiving such monies as follows: of the amounts hereinabove appropriated in this Act to each department receiving monies from the Energy Efficiency Project Fund, there is hereby appropriated for deposit in the Energy Efficiency Project Fund an amount equivalent to the annual repayment due to the Energy Efficiency Project Fund or the actual savings achieved, whichever is greater.

FEDERAL FUNDS

- b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby appropriated as follows: (1) \$4,160,700 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons; and (2) \$10,240,000 to the BPU for grants to cities, counties and other local units of government which are not eligible to receive directly from the federal government funds under the Block Grant Program.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor and Workforce Development shall consider consistent with applicable federal law a formal association of community based organizations to be a "local consortium" for the purposes of receiving funding for the delivery of English as a Second Language or Civics education/training.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Children's System of Care Services program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Children's System of Care Services program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, in order to permit flexibility in the management of federal grant funds, amounts appropriated or transferred from such federal funds to State departments as subgrantees of other State departments may be transferred back to an item of appropriation in the original grant recipient department upon completion of the funded activity, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the federal funds hereinabove appropriated to the Department of Transportation are subject to the following condition: in order to ensure the continued flow of necessary federal funds for important State and local transportation projects, in the event the Federal Highway Administration (FHWA) objects to the form of the department's request for submission of competitive bids or to the form or contents of related grant agreements funded with federal funds, the department shall make any changes to such requests or contracts as may be determined by the FHWA to be necessary to comply with federal law; and any other department, agency or authority affected by such action is required to take any further actions required in order for it to be in accordance with the changes required by FHWA.