

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
71. LEGISLATIVE ACTIVITIES

0001. SENATE
01. SENATE

Table with columns: NJCFS Account No., IPB Account No., Direct State Services, (thousands of dollars). Rows include Personal Services: Senators (40), Salaries and Wages, Members' Staff Services, Materials and Supplies, Services Other Than Personal, Maintenance and Fixed Charges, Additions, Improvements and Equipment. Total Appropriation, Senate: 11,700.

Language -- Direct State Services - General Fund

16-100-001-0001-002 0001-100-010000 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.
16-100-001-0001-003
16-100-001-0001-004
16-100-001-0001-005
16-100-001-0001-007

0002. GENERAL ASSEMBLY
02. GENERAL ASSEMBLY

Table with columns: NJCFS Account No., IPB Account No., Direct State Services, (thousands of dollars). Rows include Personal Services: Assemblypersons (80), Salaries and Wages, Members' Staff Services, Materials and Supplies, Services Other Than Personal, Maintenance and Fixed Charges, Additions, Improvements and Equipment. Total Appropriation, General Assembly: 18,217.

Language -- Direct State Services - General Fund

16-100-001-0002-002 0002-100-020000 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.
16-100-001-0002-003
16-100-001-0002-004
16-100-001-0002-005
16-100-001-0002-007

0003. OFFICE OF LEGISLATIVE SERVICES
03. LEGISLATIVE SUPPORT SERVICES

Table with columns: NJCFS Account No., IPB Account No., Direct State Services, (thousands of dollars). Rows include Personal Services: Salaries and Wages, Materials and Supplies, Services Other Than Personal, Maintenance and Fixed Charges. Special Purpose: State House Express Civics Education Program, Affirmative Action and Equal Employment Opportunity, Senator Wynona Lipman Chair in Women's Political Leadership, Eagleton Institute, Henry J. Raimondo Legislative Fellows Program, Additions, Improvements and Equipment. Total Appropriation, Office of Legislative Services: 31,646.

# 01. LEGISLATURE

## 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 71. LEGISLATIVE ACTIVITIES

### Language -- Direct State Services - General Fund

16-100-001-0003-002	0003-100-030000	Such amounts as are required, as determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of existing and emerging computer and information technologies for the Legislature including but not limited to interactive video conferencing, telecommunication capabilities, electronic copying and facsimile transmissions, training and such other technologies in order to sustain a coordinated and comprehensive legislative technology infrastructure that the Legislature deems necessary are appropriated. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.
16-100-001-0003-003		
16-100-001-0003-004		
16-100-001-0003-005		
16-100-001-0003-007		
16-100-001-0003-009	0003-100-030050-5	
16-100-001-0003-007	0003-100-030000-7	Such amounts as are required for Master Lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.
16-100-001-0003-002	0003-100-030000	Such amounts as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.
16-100-001-0003-003		
16-100-001-0003-004		
16-100-001-0003-005		
16-100-001-0003-007		
16-100-001-0003-002	0003-100-030000	The unexpended balance at the end of the preceding fiscal year in this account is appropriated.
16-100-001-0003-003		
16-100-001-0003-004		
16-100-001-0003-005		
16-100-001-0003-007		
	0003-300-030000	Receipts from fees and charges for public access to legislative information systems and the unexpended balance at the end of the preceding fiscal year of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain, and expand the dissemination and availability of legislative information.
		<i>Total Appropriation, Legislative Activities</i> . . . . .
		<u>61,563</u>

## 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 77. LEGISLATIVE COMMISSIONS AND COMMITTEES

### 0010. INTERGOVERNMENTAL RELATIONS COMMISSION 09. LEGISLATIVE COMMISSIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
16-100-001-0010-003	0010-100-090020-5	The Council of State Governments . . . . .	( 145 )
16-100-001-0010-009	0010-100-090080-5	National Conference of State Legislatures . . . . .	( 184 )
16-100-001-0010-014	0010-100-090090-5	Eastern Trade Council - The Council of State Governments . . . . .	( 31 )
16-100-001-0010-016	0010-100-090110-5	National Foundation for Women Legislators . . . . .	( 40 )
<i>Total Appropriation, Intergovernmental Relations Commission</i> . . . . .			<u>400</u>

### 0014. JOINT COMMITTEE ON PUBLIC SCHOOLS 09. LEGISLATIVE COMMISSIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
16-100-001-0014-001	0014-100-090010-5	Expenses of Commission . . . . .	( 335 )
<i>Total Appropriation, Joint Committee on Public Schools</i> . . . . .			<u>335</u>

### 0018. STATE COMMISSION OF INVESTIGATION 09. LEGISLATIVE COMMISSIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
16-100-001-0018-007	0018-100-090010-5	Expenses of Commission . . . . .	( 4,679 )
<i>Total Appropriation, State Commission of Investigation</i> . . . . .			<u>4,679</u>

### 0053. NEW JERSEY LAW REVISION COMMISSION 09. LEGISLATIVE COMMISSIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
16-100-001-0053-002	0053-100-090010-5	Expenses of Commission . . . . .	( 321 )
<i>Total Appropriation, New Jersey Law Revision Commission</i> . . . . .			<u>321</u>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL  
 77. LEGISLATIVE COMMISSIONS AND COMMITTEES  
 0058. STATE CAPITOL JOINT MANAGEMENT COMMISSION  
 09. LEGISLATIVE COMMISSIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
16-100-001-0058-001	0058-100-090010-5	Expenses of Commission .....	( 9,838 )
<i>Total Appropriation, State Capitol Joint Management Commission .....</i>			<i>9,838</i>
<i>Total Appropriation, Legislative Commissions and Committees .....</i>			<i>15,573</i>

**Language -- Direct State Services - General Fund**

<p>16-100-001-0010-002 0010-100-090010-5                      16-100-001-0010-003 0010-100-090020-5                      16-100-001-0010-009 0010-100-090080-5                      16-100-001-0010-014 0010-100-090090-5                      16-100-001-0010-015 0010-100-090250-5                      16-100-001-0014-001 0014-100-090010-5                      16-100-001-0018-007 0018-100-090010-5                      16-100-001-0040-001 0040-100-090010-5                      16-100-001-0053-002 0053-100-090010-5                      16-100-001-0058-001 0058-100-090010-5</p>	<p>The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.</p>	
<p>16-100-001-0040-001 0040-100-090010-5                      16-100-001-0056-001 0056-100-090010-5</p>	<p>Such amounts as are required for the establishment and operation of the Apportionment Commission and the legislative New Jersey Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.</p>	
<p>16-100-001-0058-001 0058-100-090010-5</p>	<p>Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.</p>	
<b>Total Appropriation, Legislature .....</b>		<b>77,136</b>
<b>Totals by Category:</b>		
<i>Direct State Services .....</i>		<i>77,136</i>
<b>Totals by Fund:</b>		
<i>General Fund .....</i>		<i>77,136</i>