

7
9 AN ACT making appropriations for the support of the State Government and the several public
11 purposes for the fiscal year ending June 30, 2017 and regulating the disbursement thereof.

13
15 **ANTICIPATED RESOURCES**
FOR THE FISCAL YEAR 2016-2017
17 *GENERAL FUND*

17	Undesignated Fund Balance,	
	July 1, 2016:	¹ [\$591,161,000] <u>\$550,704,000</u> ¹
19	Major Taxes	
	Sales	¹ [\$9,854,220,000] <u>\$9,761,620,000</u> ¹
21	<i>Less: Sales Tax Dedication</i>	<i>(729,000,000)</i>
	Corporation Business	2,492,973,000
23	Transfer Inheritance	¹ [\$864,246,000] <u>848,496,000</u> ¹
	Insurance Premium	688,716,000
25	Motor Fuels	¹ [\$550,000,000] <u>540,000,000</u> ¹
	Motor Vehicle Fees	515,585,000
27	Realty Transfer	330,366,000
	Petroleum Products Gross Receipts	218,064,000
29	Corporation Banks and Financial Institutions	150,000,000
	Cigarette	¹ [\$159,740,000] <u>149,040,000</u> ¹
31	Alcoholic Beverage Excise	110,827,000
	Tobacco Products Wholesale Sales	22,396,000
33	Public Utility Excise (Reform)	15,570,000
	Total – Major Taxes	¹ [\$15,243,703,000] <u><u>\$15,114,653,000</u></u> ¹

35 **EXPLANATION--**

37 **Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted.**

39 **Matter enclosed in superscript numerals has been adopted as follows:**

41 ¹ Anticipated Resources reflect Governor’s Revenue Certification of June 30, 2016.

43 ¹ Governor's line-item changes of June 30, 2016.

45 **Matter within summary of appropriations displays in shaded boxes is not enacted as part of the law and is intended to be for the purpose of displaying summaries of the items of appropriations set forth within the bill.**

1 **Miscellaneous Taxes, Fees, and Revenues**

Executive Branch

3 Department of Agriculture:

Fertilizer Inspection Fees	\$366,000
Miscellaneous Revenue	2,000
Subtotal, Department of Agriculture	<u>\$368,000</u>

7 Department of Banking and Insurance:

9 Actuarial Services	\$29,000
Banking – Assessments	14,708,000
11 Banking – Licenses and Other Fees	1,900,000
Fraud Fines	1,300,000
13 HMO Covered Lives	275,000
Insurance – Examination Billings	1,000,000
15 Insurance – Licenses and Other Fees	49,961,000
Insurance – Special Purpose Assessment	42,022,000
17 Insurance Fraud Prevention	31,639,000
Real Estate Commission	11,000,000
19 Subtotal, Department of Banking and Insurance	<u>\$153,834,000</u>

21 Department of Children and Families:

Child Care Licensing	\$320,000
23 Contract Recoveries	14,500,000
Divorce Filing Fees	1,300,000
25 Marriage License/Civil Union Fees	1,150,000
Subtotal, Department of Children and Families	<u>\$17,270,000</u>

27 Department of Community Affairs:

29 Affordable Housing and Neighborhood Preservation – Fair Housing	\$41,247,000
31 Construction Fees	16,752,000
Fire Safety	17,343,000
33 Housing Inspection Fees	10,654,000
Planned Real Estate Development Fees	750,000
35 Subtotal, Department of Community Affairs	<u>\$86,746,000</u>

1	Department of Education:	
	Audit Recoveries	\$150,000
3	Audit of Enrollments	1,300,000
	Nonpublic Schools Handicapped and Auxiliary Recoveries	4,500,000
5	Nonpublic Schools Textbook Recoveries	1,000,000
	School Construction Inspection Fees	500,000
7	State Board of Examiners	4,264,000
	Subtotal, Department of Education	<u>\$11,714,000</u>
9		
	Department of Environmental Protection:	
11	Air Pollution Fees – Minor Sources	\$9,000,000
	Air Pollution Fees – Title V Operating Permits	4,500,000
13	Air Pollution Fines	1,000,000
	Clean Water Enforcement Act	1,400,000
15	Coastal Area Facility Review Act	1,860,000
	Endangered Species Tax Check-Off	158,000
17	Environmental Infrastructure Financing Program	
	Administrative Fee	5,000,000
19	Excess Diversion	170,000
	Freshwater Wetlands Fees	3,100,000
21	Freshwater Wetlands Fines	250,000
	Hazardous Waste Fees	4,275,000
23	Hazardous Waste Fines	450,000
	Hunters’ and Anglers’ Licenses	11,983,000
25	Industrial Site Recovery Act	30,000
	Laboratory Certification Fees	2,500,000
27	Laboratory Certification Fines	30,000
	Marina Rentals	885,000
29	Marine Lands – Preparation and Filing Fees	145,000
	Medical Waste	5,000,000
31	New Jersey Pollutant Discharge Elimination System/ Stormwater Permits	16,700,000
33	Parks Management Fees and Permits	4,300,000
	Parks Management Fines	50,000
35	Pesticide Control Fees	4,400,000
	Pesticide Control Fines	25,000
37	Radiation Protection Fees	5,000,000
	Radiation Protection Fines	110,000

1	Radon Testers Certification	235,000
	Solid Waste – Utility Regulation Assessments	3,100,000
3	Solid Waste Fines	1,000,000
	Solid Waste Management Fees	10,510,000
5	Solid and Hazardous Waste Disclosure	202,000
	Stream Encroachment	3,800,000
7	Toxic Catastrophe Prevention Fees	1,540,000
	Toxic Catastrophe Prevention Fines	100,000
9	Treatment Works Approval	1,300,000
	Underground Storage Tanks Fees	600,000
11	Water Allocation	2,425,000
	Water Supply Management Regulations	1,215,000
13	Water/Wastewater Operators Licenses	210,000
	Waterfront Development Fees	3,255,000
15	Waterfront Development Fines	20,000
	Well Permits/Well Drillers/Pump Installers Licenses	1,100,000
17	Wetlands	120,000
	Worker Community Right to Know – Fines	5,000
19	Subtotal, Department of Environmental Protection	<u>\$113,058,000</u>
21	Department of Health:	
	Admission Charge Hospital Assessment	\$6,000,000
23	Federal Funds – Graduate Medical Education	126,000,000
	Health Care Reform	1,200,000
25	Licenses, Fines, Permits, Penalties and Fees	2,540,000
	Miscellaneous Revenue	150,000
27	Subtotal, Department of Health	<u>\$135,890,000</u>
29	Department of Human Services:	
	Early Periodic Screening, Diagnosis and Treatment	\$7,972,000
31	Medicaid Uncompensated Care – Acute ¹ 【182,487,000】	<u>157,487,000</u> ¹
	Medicaid Uncompensated Care – Mental Health	35,713,000
33	Medicaid Uncompensated Care – Psychiatric	178,685,000
	Miscellaneous Revenue	3,746,000
35	Patients’ and Residents’ Cost Recovery – Developmental Disabilities	14,767,000
37	Patients’ and Residents’ Cost Recovery – Psychiatric Hospitals	81,222,000

1	School Based Medicaid	74,963,000
	Subtotal, Department of Human Services .. ¹ 【\$579,555,000】	<u>\$554,555,000</u> ¹
3		
	Department of Labor and Workforce Development:	
5	Miscellaneous Revenue	\$145,000
	Special Compensation Fund	1,933,000
7	Workers' Compensation Assessment	13,617,000
	Workplace Standards – Licenses, Permits and Fines	4,358,000
9	Subtotal, Department of Labor and Workforce Development	<u>\$20,053,000</u>
11	Department of Law and Public Safety:	
	Beverage Licenses	\$4,199,000
13	Charities Registration Section	556,000
	Consumer Affairs	830,000
15	Controlled Dangerous Substances	100,000
	Elevator, Escalator and Moving Walkway Mechanics	
17	Licensing Board	2,000
	Forfeiture Funds	250,000
19	Legalized Games of Chance Control	1,200,000
	Miscellaneous Revenue	20,000
21	New Jersey Cemetery Board	4,000
	Private Employment Agencies	258,000
23	Recreational Boating	2,100,000
	Securities Enforcement	13,394,000
25	Settlements	140,000,000
	State Board of Architects	238,000
27	State Board of Audiology and Speech-Language Pathology	
	Advisory	25,000
29	State Board of Certified Public Accountants	35,000
	State Board of Chiropractors	14,000
31	State Board of Cosmetology and Hairstyling	1,960,000
	State Board of Court Reporting	18,000
33	State Board of Dentistry	126,000
	State Board of Electrical Contractors	140,000
35	State Board of HVAC Contractors	70,000
	State Board of Marriage Counselor Examiners	595,000
37	State Board of Massage and Bodyworks	333,000
	State Board of Master Plumbers	307,000

1	State Board of Medical Examiners	6,215,000
	State Board of Mortuary Science	144,000
3	State Board of Nursing	3,217,000
	State Board of Occupational Therapists and Assistants	18,000
5	State Board of Ophthalmic Dispensers and Ophthalmic Technicians	13,000
7	State Board of Optometrists	298,000
	State Board of Orthotics and Prosthetics	31,000
9	State Board of Pharmacy	1,505,000
	State Board of Physical Therapy	23,000
11	State Board of Polysomnography	70,000
	State Board of Professional Engineers and Land Surveyors	228,000
13	State Board of Professional Planners	2,000
	State Board of Psychological Examiners	357,000
15	State Board of Real Estate Appraisers	27,000
	State Board of Respiratory Care	11,000
17	State Board of Social Workers	805,000
	State Board of Veterinary Medical Examiners	210,000
19	State Police – Fingerprint Fees	3,694,000
	State Police – Other Licenses	300,000
21	State Police – Private Detective Licenses	185,000
	Victims of Violent Crime Compensation	3,372,000
23	Weights and Measures – General	2,612,000
	Subtotal, Department of Law and Public Safety	<u>\$190,111,000</u>
25	Department of Military and Veterans' Affairs:	
27	Soldiers' Homes	<u>\$51,000,000</u>
	Subtotal, Department of Military and Veterans' Affairs	<u>\$51,000,000</u>
29	Department of Transportation:	
31	Air Safety Fund	\$965,000
	Applications and Highway Permits	2,000,000
33	Autonomous Transportation Authorities	24,500,000
	Drunk Driving Fines	400,000
35	Federal Debt Service Offset Revenue	38,000,000
	Good Driver	81,300,000
37	Logo Sign Program Fees	300,000

1	Maritime Program Receipts	2,000,000
	Miscellaneous Revenue	40,000
3	Outdoor Advertising	740,000
	Subtotal, Department of Transportation	<u>\$150,245,000</u>
5	Department of the Treasury:	
7	Assessment on Real Property Greater Than \$1 Million	\$124,512,000
	Assessments – Cable TV	5,121,000
9	Assessments – Public Utility	30,975,000
	CATV Universal Access	9,790,000
11	Commercial Recording – Expedited	1,150,000
	Commissions (Notary)	1,100,000
13	Domestic Security	37,100,000
	Dormitory Safety Trust Fund – Debt Service Recovery	362,000
15	Equipment Leasing Fund – Debt Service Recovery	4,141,000
	General Revenue – Fees (Commercial Recording and UCC)	62,800,000
17	Higher Education Capital Improvement Fund – Debt Service Recovery	21,128,000
19	Hotel/Motel Occupancy Tax	105,452,000
	Miscellaneous Revenue	1,500,000
21	NJ Economic Development Authority	17,000,000
	NJ Public Broadcasting Authority	5,350,000
23	NJ Public Records Preservation	28,000,000
	Nuclear Emergency Response Assessment	4,477,000
25	Office of Dispute Settlement Mediation	50,000
	Public Defender Client Receipts	3,750,000
27	Public Utility Fines	1,050,000
	Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	120,000,000
29	Railroad Tax – Class II	4,635,000
31	Railroad Tax – Franchise	7,200,000
	Rate Counsel	8,316,000
33	Surplus Property	1,500,000
	Tax Referral Cost Recovery Fee	10,000,000
35	Telephone Assessment	122,100,000
	Tire Clean-Up Surcharge	9,800,000
37	Subtotal, Department of the Treasury	<u>\$748,359,000</u>

1	Other Sources:	
	Miscellaneous Revenue	\$10,200,000
3	Subtotal, Other Sources	<u>\$10,200,000</u>
5	Interdepartmental Accounts:	
	Administration and Investment of Pension and Health Benefit	
7	Funds – Recoveries	\$2,810,000
	Employee Maintenance Deductions	300,000
9	Federal Fringe Benefit Recoveries from School Districts	51,000,000
	Fringe Benefit Recoveries from Colleges and Universities/ University Hospital	242,063,000
11	Fringe Benefit Recoveries from Federal and Other Funds	356,304,000
13	Indirect Cost Recoveries – DEP Other Funds	11,500,000
	MTF Revenue Fund	15,700,000
15	Rent of State Building Space	3,470,000
	Social Security Recoveries from Federal and Other Funds	62,784,000
17	Subtotal, Interdepartmental Accounts	<u>\$745,931,000</u>
19	Judicial Branch	
	The Judiciary:	
21	Court Fees	\$51,000,000
	Subtotal, The Judiciary	<u>\$51,000,000</u>
23		
	Total – Miscellaneous Taxes, Fees, and Revenues	<u><u>\$3,040,334,000</u>¹</u>
25		
27		

Interfund Transfers

29	Beaches and Harbor Fund	\$2,000
	Building Our Future Fund	216,000
31	Dam, Lake, Stream and Flood Control Project Fund – 2003	10,000
	Developmental Disabilities Waiting List Reduction Fund	1,000
33	Enterprise Zone Assistance Fund	78,557,000
	Fund for the Support of Free Public Schools	5,091,000
35	Garden State Farmland Preservation Trust Fund	2,067,000
	Garden State Green Acres Preservation Trust Fund	5,681,000
37	Garden State Historic Preservation Trust Fund	84,000
	Hazardous Discharge Site Cleanup Fund	18,951,000

1	Housing Assistance Fund	7,000
	Judiciary Bail Fund	33,000
3	Judiciary Probation Fund	9,000
	Judiciary Special Civil Fund	4,000
5	Judiciary Superior Court Miscellaneous Fund	3,000
	Legal Services Fund	10,000,000
7	Mortgage Assistance Fund	300,000
	Motor Vehicle Security Responsibility Fund	1,000
9	NJ Bridge Rehabilitation and Improvement and R.R. Right-of-Way Preservation Fund	4,000
11	Natural Resources Fund	1,000
	New Jersey Spill Compensation Fund	16,820,000
13	New Jersey Workforce Development Partnership Fund	32,055,000
	Pollution Prevention Fund	1,019,000
15	Safe Drinking Water Fund	2,564,000
	Shore Protection Fund	10,000
17	State Disability Benefit Fund	38,773,000
	State Land Acquisition and Development Fund	1,000
19	State Lottery Fund	965,000,000
	State Lottery Fund – Administration	13,271,000
21	State of New Jersey Cash Management Fund	1,434,000
	Statewide Transportation and Local Bridge Fund	7,000
23	Supplemental Workforce Fund for Basic Skills	2,000,000
	Unclaimed Insurance Payments on Deposit Accounts Trust Fund ...	8,000
25	Unclaimed Personal Property Trust Fund	172,000,000
	Unclaimed Utility Deposits Trust Fund	7,000
27	Unemployment Compensation Auxiliary Fund	13,322,000
	Universal Service Fund	67,650,000
29	Wage and Hour Trust Fund	2,000
	Water Conservation Fund	1,000
31	Water Supply Fund	4,406,000
	Worker and Community Right to Know Fund	2,792,000
33	Total – Interfund Transfers	<u>\$1,454,164,000</u>
	Total Resources, General Fund ¹ 【\$20,354,362,000】	<u><u>\$20,159,855,000</u></u> ¹
35		
37	<i>Property Tax Relief Fund</i>	
	Gross Income Tax	\$13,982,280,000

1	Sales Tax Dedication	751,100,000
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	Total Resources, Property Tax Relief Fund	\$14,733,380,000
3		<hr/> <hr/>
5	<i>Casino Control Fund</i>	
	Undesignated Fund Balance, July 1, 2016	\$260,000
7	Investment Earnings	\$11,000
	License Fees	50,257,000
		<hr/>
9	Total Resources, Casino Control Fund	\$50,528,000
		<hr/> <hr/>
11	<i>Casino Revenue Fund</i>	
13	Undesignated Fund Balance, July 1, 2016	\$4,891,000
	Casino Simulcasting Fund	\$175,000
15	Gross Revenue Tax	199,140,000
	Other Casino Taxes and Fees	9,233,000
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17	Total Resources, Casino Revenue Fund	\$213,439,000
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19	<i>Gubernatorial Elections Fund</i>	
21	Undesignated Fund Balance, July 1, 2016	\$1,292,000
	Taxpayers' Designations	\$700,000
		<hr/>
23	Total Resources, Gubernatorial Elections Fund	\$1,992,000
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25	Total Resources, All State Funds	¹ [\$35,353,701,000] \$35,159,194,000 ¹
27		<hr/> <hr/>

Federal Revenue

31	Executive Branch	
	Department of Agriculture:	
33	Child Care	\$95,323,000
	Child Nutrition – School Breakfast	98,000,000
35	Child Nutrition – School Lunch	305,000,000
	Child Nutrition – Special Milk	1,300,000
37	Child Nutrition – Summer Programs	11,117,000
	Child Nutrition Administration	10,200,000
39	Farm Risk Management Education Program	282,000
	Farmland Preservation	4,500,000

1	Food Stamp – The Emergency Food Assistance Program (TEFAP)	2,650,000
3	Fresh Fruit and Vegetable Program	5,200,000
	Indemnities – Avian Influenza	550,000
5	National School Lunch Program – Equipment Assistance for School Food Authorities	1,000,000
7	Specialty Crop Block Grant Program	1,600,000
	Various Federal Programs and Accruals	4,489,000
9	Subtotal, Department of Agriculture	<u>\$541,211,000</u>
11	Department of Children and Families:	
	Restricted Federal Grants	\$15,559,000
13	Social Services Block Grant	44,166,000
	Title IV-B Child Welfare Services	10,846,000
15	Title IV-E Foster Care	168,234,000
	Subtotal, Department of Children and Families	<u>\$238,805,000</u>
17	Department of Community Affairs:	
19	Community Services Block Grant	\$20,500,000
	Continuum of Care Program	\$4,300,000
21	Emergency Solutions Grants Program	3,200,000
	Family Self Sufficiency	350,000
23	Low Income Home Energy Assistance Program	143,525,000
	Mainstream 5.....	450,000
25	Moderate Rehabilitation Housing Assistance	9,500,000
27	National Affordable Housing – HOME Investment Partnerships	6,000,000
	National Housing Trust Fund	15,000,000
29	Section 8 Housing Voucher Program	242,650,000
	Small Cities Block Grant Program	8,023,000
31	Weatherization Assistance Program	5,250,000
	Subtotal, Department of Community Affairs	<u>\$458,748,000</u>
33	Department of Corrections:	
35	Diversity Training	\$100,000
	Federal Re-Entry Initiative	500,000
37	Inmate Vocational Certifications	350,000
	Medicaid Eligibility Workers	150,000

1	Offender Reentry	500,000
	Prison Rape Elimination Grant	500,000
3	Smart Supervision	500,000
	Special Investigations Division – Intelligence Technology	500,000
5	Special Operations Tactical Equipment	200,000
	State Criminal Alien Assistance Program	3,130,000
7	Technology Enhancements	500,000
	Various Federal Programs and Accruals	263,000
9	Videoconferencing Equipment Upgrade	175,000
	Subtotal, Department of Corrections	<u>\$7,368,000</u>
11	Department of Education:	
13	21st Century Schools	\$25,730,000
	AIDS Prevention Education	217,000
15	Bilingual and Compensatory Education – Homeless Children and Youth	1,640,000
17	Head Start Collaboration	275,000
19	Improving America’s Schools Act – Consolidated Administration	4,846,000
	Improving Teacher Quality – Higher Education	1,415,000
21	Individuals with Disabilities Education Act Basic State Grant ..	369,275,000
	Individuals with Disabilities Education Act Preschool Grants ...	11,056,000
23	Language Acquisition Discretionary Administration	20,936,000
	Mathematics and Science Partnerships Grants	2,825,000
25	Migrant Education – Administration/Discretionary	2,022,000
	Public Charter Schools	5,210,000
27	Race to the Top – Preschool Development Grant	17,500,000
	School Improvement Grants	9,750,000
29	State Assessments	8,772,000
	State Grants for Improving Teacher Quality	50,075,000
31	Title I – Grants to Local Educational Agencies	342,750,000
	Title I – Part D, Neglected and Delinquent	1,536,000
33	Various Federal Programs and Accruals	2,680,000
	Vocational Education – Basic Grants – Administration	22,392,000
35	Subtotal, Department of Education	<u>\$900,902,000</u>
37	Department of Environmental Protection:	
	Air Pollution Maintenance Program	\$10,500,000

1	Artificial Reef Program – PSE&G/NJPDES Permit Fees	985,000
	Atlantic Coastal Cooperative Program	150,000
3	Atlantic Coastal Fisheries	300,000
	Beach Monitoring and Notification	699,000
5	BioWatch Monitoring	700,000
	Boat Access (Fish and Wildlife)	1,000,000
7	Brownfields	1,500,000
	Capital Repair to Leonardo Marina	1,700,000
9	Clean Diesel Retrofit	400,000
	Clean Vessels	1,000,000
11	Clean Water State Revolving Fund	63,500,000
	Coastal Wetlands Planning	1,500,000
13	Coastal Zone Management Implementation	3,400,000
	Community Assistance Program	350,000
15	Consolidated Forest Management	1,000,000
	Cooperative Technical Partnership	1,000,000
17	Diesel Emissions Reduction Act - Marine Vessel Emission Reduction	1,500,000
19	Drinking Water State Revolving Fund	20,200,000
	Endangered Species	350,000
21	Endangered and Nongame Species Program State Wildlife Grants	1,000,000
23	Fish and Wildlife Action Plan	115,000
	Fish and Wildlife Health	950,000
25	Forest Legacy	6,665,000
27	Forest Resource Management – Cooperative Forest Fire Control	1,775,000
	Hazardous Waste – Resource Conservation Recovery Act	4,650,000
29	Historic Preservation Survey and Planning	1,000,000
	Hunters’ and Anglers’ License Fund	9,385,000
31	Land and Water Conservation Fund	4,000,000
	Marine Fisheries Investigation and Management	1,750,000
33	Maurice River Habitat Restoration	5,200,000
	Multimedia	750,000
35	NJ - FRAMES - Monmouth County	900,000
	National Coastal Wetlands Conservation	3,475,000
37	National Dam Safety Program (FEMA)	120,000
	National Geologic Mapping Program	300,000

1	National Recreational Trails	1,900,000
	New Jersey Atlantic and Shortnose Sturgeon	365,000
3	New Jersey Landowner Incentive	250,000
	New Jersey Shooting Range Development and Improvement	2,750,000
5	New Jersey's Landscape Project	750,000
	Nonpoint Source Implementation (319H)	3,828,000
7	Northeast Wildlife Teamwork Strategy	60,000
	Particulate Monitoring Grant	1,001,000
9	Pesticide Technology	500,000
	Port Security	6,250,000
11	Preliminary Assessments/Site Inspections	1,900,000
	Radon Program	500,000
13	Recovery Land Acquisition	2,500,000
	Remedial Planning Support Agency Assistance	1,000,000
15	Species of Greater Conservation Need – Mammal Research and Management	300,000
17	State and EPA Data Management Grant	600,000
	Superfund Grants	5,000,000
19	Underground Storage Tank Program Standard Compliance Inspections	1,250,000
21	Underground Storage Tanks	2,500,000
	Various Federal Programs and Accruals	735,000
23	Water Monitoring and Planning	1,000,000
	Water Pollution Control Program	4,675,000
25	Wetland Program Development Grants - Multi Metric	500,000
	Wetland Program Development Grants - Wetland Baseline	200,000
27	Subtotal, Department of Environmental Protection	<u>\$194,083,000</u>
29	Department of Health:	
	AIDS Drug Distribution Program	\$2,000,000
31	Abstinence Education – Family Health Services (FHS)	1,500,000
	Asthma Surveillance and Coalition Building	769,000
33	Bioterrorism Hospital Emergency Preparedness	14,786,000
	Birth Defects Surveillance Program	508,000
35	Breast and Cervical Cancer Early Detection Program	2,800,000
	Breastfeeding Peer Counseling	300,000
37	Chronic Disease Prevention and Health Promotion Programs – Public Health	3,350,000

1	Clinical Laboratory Improvement Amendments Program	617,000
	Comprehensive AIDS Resources Grant	46,311,000
3	Conformance with the Manufactured Food Regulatory Program Standards	290,000
5	Coordinated Integrated Initiative	2,255,000
	Core Injury Prevention and Control Program	300,000
7	Early Hearing Detection and Intervention (EHDI) Tracking, Research	210,000
9	Early Intervention for Infants and Toddlers with Disabilities (Part C)	13,000,000
11	Ebola Hospital Preparedness and Response	6,022,000
13	Emergency Medical Services for Children (EMSC) Partnership Grants	200,000
	Emergency Preparedness For Bioterrorism	29,581,000
15	Enhanced HIV/AIDS Surveillance – Perinatal	213,000
17	Enhancing & Making Programs & Outcomes Work to End Rape	96,000
	Federal Lead Abatement Program	440,000
19	Food Emergency Response Network – E. Coli in Ground Beef . Food Inspection	165,000 603,000
21	Fundamental & Expanded Occupational Health	985,000
	HIV/AIDS Events Without Care in New Jersey	373,000
23	HIV/AIDS Prevention and Education Grant	17,600,000
	HIV/AIDS Surveillance Grant	3,318,000
25	Heart Disease and Stroke Prevention	450,000
	Home Visiting Innovation Grant	4,000,000
27	Housing Opportunities For Persons With AIDS	1,764,000
	Housing Opportunities for Incarcerated Persons with AIDS	1,958,000
29	Immunization Project	10,000,000
	Improving Mental Health for Older African Americans	240,000
31	Integrated Community Systems for Children with Special Health Needs	300,000
33	Lab Biomonitoring Program – Impact of Biohazards on NJ Citizens	1,000,000
35	Maternal and Child Health (MCH) Early Childhood Comprehensive System	140,000
37	Maternal and Child Health Block Grant	13,000,000
39	Maternal, Infant and Early Childhood Home Visiting ACA Formula Grant	1,492,000
	Maternal, Infant and Early Childhood Home Visiting Program .	19,862,000
41	Medicare/Medicaid Inspections of Nursing Facilities	14,500,000

1	Morbidity and Risk Behavior Surveillance	725,000
	National Cancer Prevention and Control – Public Health	6,889,000
3	National HIV/AIDS Behavioral Surveillance	512,000
	National Program of Cancer Registries	842,000
5	New Jersey Cancer Education & Early Detection (NJ CEED) ...	219,000
	New Jersey Childhood Lead	316,000
7	New Jersey Personal Responsibility Education Program	1,426,000
	New Jersey’s Reducing Health Disparities Initiative	160,000
9	Nurse Aide Certification Program	1,000,000
	Pandemic Influenza Healthcare Preparedness	1,935,000
11	Pediatric AIDS Health Care Demonstration Project	2,350,000
	Pregnancy Risk Assessment Monitoring System	750,000
13	Preventative Health and Health Services Block Grant	4,776,000
	Prevention & Public Health Fund (PPHF) – Coordinated	
15	Integrated Initiative	1,187,000
	Prevention and Public Health Fund Immunization and	
17	Vaccines for Children	3,600,000
	Public Employees Occupational Safety and Health – State Plan	900,000
19	Public Health Emergency Ebola Preparedness and Response	3,875,000
	Public Health Laboratory Biomonitoring Planning	2,156,000
21	Rape Prevention and Education Program	1,896,000
	Ryan White Part B – Emergency Relief	7,300,000
23	Ryan White Part B – Supplemental	1,500,000
	Senior Farmers’ Market Nutrition Program	2,000,000
25	Supplemental Food Program – Women, Infants, and Children	
	(WIC)	151,608,000
27	Surveillance, Epidemiology and End Results (SEER)	1,319,000
	Tobacco Age of Sale Enforcement (TASE)	1,393,000
29	Tuberculosis Control Program	6,095,000
	Various Federal Programs and Accruals	15,151,000
31	Venereal Disease Project	3,882,000
	Vital Statistics Component	1,498,000
33	West Nile Virus – Laboratory	200,000
	West Nile Virus – Public Health	1,942,000
35	Women, Infants, and Children (WIC) Farmers’ Market	
	Nutrition Program	2,600,000
37	Subtotal, Department of Health	<u>\$449,300,000</u>

39 Department of Human Services:

1	Block Grant Mental Health Services	\$14,500,000
	Child Care Block Grant - Discretionary	39,119,000
3	Child Care Block Grant - Mandatory and Matching	82,952,000
	Child Support Enforcement Program	195,027,000
5	Developmental Disabilities Council	1,637,000
	Electronic Health Records Provider Incentive Payments	50,000,000
7	Grants to Prevent Prescription Drug/Opioid Overdose Deaths .	1,000,000
	Health Information Technology (HIT)	5,661,000
9	Medication Assisted Drug and Opioid	1,663,000
	National Family Caregiver Program	5,200,000
11	New Jersey Money Follows the Person	19,867,000
	Older Americans Act – Title III C1	26,781,000
13	Older Americans Act - Title III C2	7,300,000
	Projects for Assistance in Transition from Homelessness (PATH)	2,139,000
15	Refugee Resettlement Program	4,275,000
17	Strategic Prevention Framework	2,208,000
	Substance Abuse Block Grant	46,427,000
19	Supplemental Nutrition Assistance Program	162,798,000
	Supplemental Nutrition Assistance Program – Education	7,000,000
21	Temporary Assistance to Needy Families Block Grant	434,440,000
	Title XIX Child Residential	92,891,000
23	Title XIX Community Care Waiver	488,178,000
	Title XIX ICF/MR	229,177,000
25	Title XIX Medical Assistance	7,794,218,000
	Title XXI Children’s Health Insurance Program	359,974,000
27	United States Department of Agriculture Older Americans	4,350,000
	Various Federal Programs and Accruals	7,699,000
29	Vocational Rehabilitation Act, Section 120	12,877,000
	Subtotal, Department of Human Services	<u>\$10,099,358,000</u>
31	Department of Labor and Workforce Development:	
33	ATAC Assistive Technology - USDHHS	\$550,000
	Current Employment Statistics	2,325,000
35	Disability Determination Services	70,986,000
	Disabled Veterans’ Outreach Program	2,898,000
37	Employment Services	26,339,000
	Employment Services Grants – Alien Labor Certification	666,000

1	Independent Living - USDHHS	600,000
	Local Veterans' Employment Representatives	1,530,000
3	National Council on Aging – Senior Community Services Employment Project	3,850,000
5	Occupational Safety Health Act – On-Site Consultation	2,600,000
	One Stop Labor Market Information	1,010,000
7	Public Employees Occupational Safety and Health Act	2,754,000
	Redesigned Occupational Safety and Health (ROSH)	370,000
9	Reemployment Eligibility Assessments – State Administration	2,500,000
	Rehabilitation of Supplemental Security Income Beneficiaries .	2,000,000
11	Supported Employment	975,000
	Trade Adjustment Assistance Project	4,145,000
13	Unemployment Insurance	157,270,000
	Various Federal Programs and Accruals	1,880,000
15	Vocational Rehabilitation Act of 1973	51,955,000
	Work Opportunity Tax Credit	719,000
17	Workforce Investment Act	108,420,000
	Workforce Investment Act – Adult and Continuing Education ..	16,979,000
19	Subtotal, Department of Labor and Workforce Development	<u>\$463,321,000</u>
21	Department of Law and Public Safety:	
	Anti-Methamphetamine	\$500,000
23	Body Cameras	1,000,000
	Bulletproof Vest Partnership	15,000
25	COPS Anti-Heroin Task Force Program	200,000
	Community Oriented Policing (COPS) Hiring Program	7,000,000
27	Community Policing Development	500,000
	Comprehensive Anti-Gang Strategies and Programs	300,000
29	Domestic Marijuana Eradication Suppression Program	75,000
	Emergency Management Performance Grant – Non Terrorism .	9,000,000
31	Encouraging Innovation	500,000
	Equal Employment Opportunity Commission	328,000
33	Fatality Analysis Reporting System (FARS)	280,000
	Flood Mitigation Assistance	9,000,000
35	Forensic Casework DNA Backlog Reduction	1,800,000
	Hazardous Materials Transportation	525,000
37	Highway Traffic Safety	31,762,000
	Homeland Security Grant Program	8,354,000

1	Incident Command	1,500,000
	Intellectual Property	270,000
3	Internet Crimes Against Children	575,000
	Justice Assistance Grant (JAG)	5,000,000
5	Justice and Mental Health Collaboration	270,000
	Juvenile Justice Delinquency Prevention	952,000
7	Medicaid Fraud Unit	3,783,000
9	National Criminal History Program – Office of the Attorney General	600,000
	Non-Motorized Safety	400,000
11	Paul Coverdell National Forensic Science Improvement	400,000
	Port Security	3,000,000
13	Pre-Disaster Mitigation Grant (Competitive)	5,000,000
	Prescription Drug Monitoring Program	500,000
15	Project Safe Neighborhoods	500,000
	Recreational Boating Safety	3,800,000
17	Residential Treatment for Substance Abuse	152,000
	Sex Offender Registration and Notification Act (SORNA)	900,000
19	Smart Policing Initiative	690,000
	Solving Cold Cases	250,000
21	UASI Nonprofit Security Grant Program (NSGP)	1,149,000
	Urban Area Security Initiative (UASI)	20,534,000
23	Urban Search and Rescue	9,000,000
	Various Federal Programs and Accruals	390,000
25	Victim Assistance Grants	63,000,000
	Victim Centered Law Enforcement Training	600,000
27	Victim Compensation Award	2,700,000
	Victim of Crime Act - Training Discretionary	670,000
29	Victims of Crime Act – Vision 21	250,000
	Victims of Human Trafficking	1,350,000
31	Violence Against Women Act – Criminal Justice	4,300,000
	Subtotal, Department of Law and Public Safety	<u>\$203,624,000</u>
33	Department of Military and Veterans' Affairs:	
35	Antiterrorism Program Manager	\$120,000
	Armory Renovations and Improvements	5,200,000
37	Army Facilities Service Contracts	5,000,000
	Army National Guard Electronic Security System	100,000

1	Army National Guard Statewide Security Agreement	800,000
	Army National Guard Sustainable Range Program	80,000
3	Army Training and Technology Lab	400,000
	Atlantic City Air Base – Service Contracts	2,688,000
5	Atlantic City Environmental	70,000
	Atlantic City Operations and Maintenance	191,000
7	Atlantic City Sustainment, Restoration and Modernization	700,000
	Brigadier General Doyle Memorial Cemetery Building Project	10,000,000
9	Dining Facility Operations	150,000
	Facilities Support Contract	17,000,000
11	Federal Distance Learning Program	200,000
13	Fire Fighter/Crash Rescue Service Cooperative Funding Agreement	2,000,000
	Hazardous Waste Environmental Protection Program	3,000,000
15	McGuire Air Force Base – Service Contracts	1,440,000
	McGuire Air Force Base Environmental	83,000
17	McGuire Operations and Maintenance	200,000
19	Medicare Part A Receipts for Resident Care and Operational Costs	11,520,000
	National Guard Communications Agreement	500,000
21	New Jersey National Guard ChalleNGe Youth Program	3,200,000
	Sea Girt Regional Training Institute – Construction	34,000,000
23	Training Site Facilities Maintenance Agreements	120,000
	Training and Equipment – Pool Sites	700,000
25	Various Federal Programs and Accruals	4,055,000
	Veterans’ Education Monitoring	552,000
27	Warren Grove/Coyle Field	60,000
	Subtotal, Department of Military and Veterans’ Affairs	<u>\$104,129,000</u>
29	Department of State:	
31	Americorps Grants	\$5,345,000
	Foster Grandparent Program	850,000
33	Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)	3,928,000
35	John R. Justice Grant Program	107,000
	National Endowment for the Arts Partnership	900,000
37	National Health Service Corps - Student Loan Repayment Program	150,000
39	State Trade and Export Promotion Pilot Grant Program	750,000

1	Student Loan Administrative Cost Deduction and Allowance ...	13,300,000
	Subtotal, Department of State	<u>\$25,330,000</u>
3		
	Department of Transportation:	
5	Airport Fund	\$2,000,000
7	Boating Infrastructure Program (New Jersey Maritime Program)	1,600,000
	Commercial Drivers' License Program	1,316,000
9	Development and Implementation Grant – Federal Transit Administration	1,000,000
11	Motor Carrier Safety Assistance Program	9,900,000
	New Jersey Maritime Program – Ferry Boat	5,000,000
13	Subtotal, Department of Transportation	<u>\$20,816,000</u>
15		
	Department of the Treasury:	
	Damage Prevention Grant Program	\$100,000
17	One Call Grant Program	50,000
	Pipeline Safety	900,000
19	State Energy Conservation Program	1,097,000
	Subtotal, Department of the Treasury	<u>\$2,147,000</u>
21		
	Judicial Branch	
23	The Judiciary:	
	Adult Drug Court Statewide Enhancement	\$1,500,000.0
25	Various Federal Programs and Accruals	1,325,000
	Subtotal, The Judiciary	<u>\$2,825,000</u>
27		
	Special Transportation Fund	
29	Department of Transportation:	
	Transportation Trust Fund – Federal Highway Administration .	\$1,089,857,000
31	Transportation Trust Fund – Federal Transit Administration	904,888,000
	Subtotal, Special Transportation Fund	<u>\$1,994,745,000</u>
33		
	Total – Federal Revenue	<u>\$15,706,712,000</u>
35		
37		
	Grand Total Resources, All Funds ¹ 【\$51,060,413,000】	<u><u>\$50,865,906,000</u></u> ¹
39		

BE IT ENACTED by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2017. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2017 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2017 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2017 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2016 are available for payments applicable to fiscal year 2016 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2016 together with an explanation of their status. On or before December 1, 2016, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2016, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2016.

01 LEGISLATURE

70 Government Direction, Management, and Control

71 Legislative Activities

0001 Senate

DIRECT STATE SERVICES

01-0001	Senate	\$11,700,000
	Total Direct State Services Appropriation, Senate	<u>\$11,700,000</u>

Direct State Services:

Personal Services:

Senators (40)	(\$1,990,000)
Salaries and Wages	(4,590,000)
Members' Staff Services	(4,400,000)
Materials and Supplies	(135,000)
Services Other Than Personal	(486,000)
Maintenance and Fixed Charges	(72,000)
Additions, Improvements and Equipment .	(27,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated. In addition to the amount hereinabove appropriated, there is appropriated

¹[\$2,000,000] \$1,000,000 ¹ for Senate operations.

0002 General Assembly

DIRECT STATE SERVICES

02-0002	General Assembly	\$18,217,000
	Total Direct State Services Appropriation, General Assembly	\$18,217,000

Direct State Services:

Personal Services:

Assemblypersons (80)		(\$3,937,000)
Salaries and Wages		(4,702,000)
Members' Staff Services		(8,800,000)
Materials and Supplies		(108,000)
Services Other Than Personal		(576,000)
Maintenance and Fixed Charges		(90,000)
Additions, Improvements and Equipment .		(4,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated. In addition to the amount hereinabove appropriated, there is appropriated ¹[\$2,000,000] \$1,000,000 ¹ for General Assembly operations.

0003 Office of Legislative Services

DIRECT STATE SERVICES

03-0003	Legislative Support Services ¹ [\$33,146,000]	\$32,646,000 ¹
	Total Direct State Services Appropriation, Office of Legislative Services ¹ [\$33,146,000]	\$32,646,000 ¹

Direct State Services:

Personal Services:

Salaries and Wages		(\$24,889,000)
Materials and Supplies		(1,065,000)
Services Other Than Personal		(2,527,000)
Maintenance and Fixed Charges		(3,181,000)

Special Purpose:

03	State House Express Civics Education Program	(30,000)
03	Affirmative Action and Equal Employment Opportunity	(29,000)
03	Senator Wynona Lipman Chair in Women's Political Leadership, Eagleton Institute	(100,000)
03	District Office Support Services ¹ [(1,000,000)]	(500,000) ¹
03	Henry J. Raimondo Legislative Fellows Program	(69,000)

Additions, Improvements and Equipment .		(256,000)
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Such amounts as are required, as determined by the Technology Executive Group of the

1 Legislative Information Systems Committee of the Legislative Services Commission, for the
 2 continuation and expansion of existing and emerging computer and information technologies
 3 for the Legislature including but not limited to interactive video conferencing,
 4 telecommunication capabilities, electronic copying and facsimile transmissions, training and
 5 such other technologies in order to sustain a coordinated and comprehensive legislative
 6 technology infrastructure that the Legislature deems necessary are appropriated. No
 7 amounts so determined shall be obligated, expended or otherwise made available without
 8 the written prior authorization of the Senate President and the Speaker of the General
 9 Assembly.

10 Such amounts as are required for Master Lease payments are appropriated, subject to the
 11 approval of the Director of the Division of Budget and Accounting and the Legislative
 12 Budget and Finance Officer.

13 Such amounts as may be required for the cost of information system audits performed by the
 14 State Auditor are funded from the departmental data processing accounts of the department
 15 in which the audits are performed.

16 Receipts from fees and charges for public access to legislative information systems and the
 17 unexpended balance at the end of the preceding fiscal year of such receipts are appropriated
 18 and shall be credited to a non-lapsing revolving fund established in and administered by the
 19 Office of Legislative Services for the purpose of continuing to modernize, maintain, and
 20 expand the dissemination and availability of legislative information.

21 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

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 25 **77 Legislative Commissions and Committees**

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 27 **DIRECT STATE SERVICES**

28	09-0010	Intergovernmental Relations Commission	\$400,000
29	09-0014	Joint Committee on Public Schools	335,000
30	09-0018	State Commission of Investigation	4,679,000
31	09-0053	New Jersey Law Revision Commission	321,000
32	09-0058	State Capitol Joint Management Commission	9,838,000
33		Total Direct State Services Appropriation, Legislative Commissions and Committees	<u>\$15,573,000</u>

34 ***Direct State Services:***

35 Intergovernmental Relations Commission:

36	09	The Council of State Governments	(\$145,000)
37	09	National Conference of State Legislatures	(184,000)
38	09	Eastern Trade Council – The Council of State Governments	(31,000)
39	09	National Foundation for Women Legislators	(40,000)

40 Joint Committee on Public Schools:

41	09	Expenses of Commission	(335,000)
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42 State Commission of Investigation:

43	09	Expenses of Commission	(4,679,000)
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44 New Jersey Law Revision Commission:

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1 09 Expenses of Commission (321,000)

 State Capitol Joint Management
 Commission:

3 09 Expenses of Commission (9,838,000)

5 Legislature, Total State Appropriation¹ **[\$78,636,000]** \$78,136,000¹

7 The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.

9 Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

11 Such amounts as are required for the establishment and operation of the Apportionment Commission and the legislative New Jersey Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

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<i>Summary of Legislature Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$78,136,000
<i>Appropriations by Fund:</i>	
General Fund	\$78,136,000

25 **06 OFFICE OF THE CHIEF EXECUTIVE**

27 **70 Government Direction, Management, and Control**

29 **76 Management and Administration**

31 **DIRECT STATE SERVICES**

01-0300 Executive Management	\$6,736,000
Total Direct State Services Appropriation, Management and Administration	<u><u>\$6,736,000</u></u>

33 **Direct State Services:**

 Personal Services:

35 Salaries and Wages (\$5,724,000)

 Special Purpose:

37 01 National Governors' Association (185,000)

 01 Education Commission of the States (125,000)

39 01 National Conference of Commissioners
 On Uniform State Laws (65,000)

 01 Brian Stack Intern Program (10,000)

1	01	Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an Official Residence and Other Expenses	(95,000)
		Materials and Supplies	(133,000)
3		Services Other Than Personal	(356,000)
		Maintenance and Fixed Charges	(43,000)
5	The unexpended balance at the end of the preceding fiscal year in this account is appropriated.		
7			
9		Office of the Chief Executive, Total State Appropriation	<u>\$6,736,000</u>

Summary of The Office of the Chief Executive Appropriations (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$6,736,000
<i>Appropriations by Fund:</i>	
General Fund	\$6,736,000

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management
49 Agricultural Resources, Planning, and Regulation

DIRECT STATE SERVICES

25	01-3310	Animal Disease Control	\$1,274,000
27	02-3320	Plant Pest and Disease Control	1,633,000
	03-3330	Agricultural and Natural Resources	533,000
29	05-3350	Food and Nutrition Services	343,000
	06-3360	Marketing and Development Services	687,000
31	08-3380	Farmland Preservation	2,080,000
	99-3370	Administration and Support Services	969,000
33		Total Direct State Services Appropriation, Agricultural Resources, Planning, and Regulation	<u>\$7,519,000</u>
	Direct State Services:		
35		Personal Services:	
		Salaries and Wages	(\$4,640,000)
37		Materials and Supplies	(88,000)
		Services Other Than Personal	(156,000)
39		Maintenance and Fixed Charges	(162,000)
		Special Purpose:	
41	05	The Emergency Food Assistance Program	(343,000)
	06	Promotion/Market Development	(50,000)

1	08	Agricultural Right-to-Farm Program	(85,000)
	08	Open Space Administrative Costs	(1,995,000)

3 Receipts from laboratory test fees are appropriated to support the Animal Health Diagnostic
4 Laboratory program. The unexpended balance at the end of the preceding fiscal year in the
5 Animal Health Diagnostic Laboratory receipt account is appropriated for the same purpose.
6 Receipts from the seed laboratory testing and certification programs are appropriated for the cost
7 of these programs. The unexpended balance at the end of the preceding fiscal year in the
8 seed laboratory testing and certification receipt account is appropriated for the same
9 purpose.

10 Receipts from Nursery Inspection fees are appropriated for the cost of that program. The
11 unexpended balance at the end of the preceding fiscal year in the Nursery Inspection
12 program is appropriated for the same purpose.

13 Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial
14 Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the
15 Sale of Insects account is appropriated for the same purpose.

16 Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that
17 program. The unexpended balance at the end of the preceding fiscal year in the Stormwater
18 Discharge Permit program account is appropriated for the same purpose.

19 Receipts from the distribution of commodities, sale of containers, and salvage of commodities,
20 in accordance with applicable federal regulations, are appropriated for Commodity
21 Distribution expenses.

22 Receipts in excess of the amount anticipated from feed, fertilizer, and liming material
23 registrations and inspections are appropriated for the cost of that program.

24 Receipts from dairy licenses and inspections are appropriated for the cost of that program.

25 Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to support the
26 organic certification program.

27 Receipts from organic certification program fees are appropriated for the cost of that program.

28 Receipts from inspection fees from fruit, vegetable, fish, red meat, and poultry inspections are
29 appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry
30 inspections.

31 An amount equal to receipts generated at the rate of \$0.47 per gallon of wine, vermouth, and
32 sparkling wine sold by plenary winery and farm winery licensees licensed pursuant to
33 R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to
34 the Department of Agriculture from the alcoholic beverage excise tax for expenses of the
35 Wine Promotion Program.

36 Receipts from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
37 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism
38 program within the Department of Agriculture.

39 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
40 appropriated for the Open Space Administrative Costs account is transferred from the
41 Garden State Farmland Preservation Trust Fund, the 2007 Farmland Preservation Fund, and
42 the 2009 Farmland Preservation Fund to the General Fund, together with an amount not to
43 exceed \$1,029,000, and is appropriated to the Department of Agriculture for the State
44 Agriculture Development Committee's administration of the Farmland Preservation
45 program, subject to the approval of the Director of the Division of Budget and Accounting.

46 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed
47 \$200,000 shall be transferred from the appropriate funds established in the "Open Space
48 Preservation Bond Act of 1989," P.L.1989, c.183, to the State Transfer of Development
49 Rights Bank account and is appropriated to the State Agriculture Development Committee
for Transfer of Development Rights administrative costs.

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GRANTS-IN-AID

05-3350	Food and Nutrition Services	\$6,818,000
	Total Grants-in-Aid Appropriation, Agricultural Resources, Planning, and Regulation	\$6,818,000

Grants-in-Aid:

05	Hunger Initiative/Food Assistance Program	(\$6,818,000)
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Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$250,000 may be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated for the Animal Waste Management portion of the Conservation Assistance Program in the Division of Agricultural and Natural Resources in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Conservation Assistance Program is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated to support nonpoint source pollution control programs in the Department of Agriculture on or before September 1 of the current fiscal year. Further additional amounts may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The expenditure of funds for the Conservation Cost Share program hereinabove appropriated shall be based upon an expenditure plan, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

05-3350	Food and Nutrition Services	1 [\$8,613,000]	\$5,613,000 ¹
08-3380	Farmland Preservation		3,000
	Total State Aid Appropriation, Agricultural Resources, Planning, and Regulation	1 [\$8,616,000]	\$5,616,000 ¹

State Aid:

05	School Lunch Aid – State Aid Grants	(\$5,613,000)
¹ 05	“After the Bell” School Breakfast Aid	(3,000,000) ¹
08	Payments in Lieu of Taxes	(3,000)

The unexpended balance at the end of the preceding fiscal year in the School Lunch Aid - State Aid Grants account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary

1 to reimburse State and local government entities for participating in the School Lunch
2 Program shall be paid from the School Lunch Aid - State Aid Grants account, subject to the
3 approval of the Director of the Division of Budget and Accounting.

4 Of the amounts hereinabove appropriated for the Department of Agriculture, such amounts as
5 the Director of the Division of Budget and Accounting shall determine from the schedule
6 included in the Governor’s Budget Message and Recommendations first shall be charged
7 to the State Lottery Fund.

8 ¹ [The amount appropriated hereinabove for “After the Bell” School Breakfast Aid shall be used
9 by the Secretary of Agriculture, in consultation with the Commissioner of Education, to
10 develop and administer an incentive fund that will provide a 10-cent per breakfast
11 supplement to the existing federal reimbursement to school districts that (1) participate in
12 the federal school breakfast program, and (2) meet the eligibility requirements established
13 herein. A public school district with schools that participate in the federal school breakfast
14 program that serve “breakfast after the bell” with at least 20 percent of its students eligible
15 for free or reduced price breakfast shall be eligible for this additional reimbursement. The
16 secretary in consultation with the commissioner shall prepare and issue a report not later
17 than June 30 to the Governor and, pursuant to section 2 of P.L.1991, c.164 (C.52:14-19.1),
18 to the Legislature on the annual cost of the incentive fund to the State, and the number and
19 percentage of additional students participating in the “breakfast after the bell” program for
20 each school district.]¹

21
22
23 Department of Agriculture, Total State Appropriation..¹ **[\$22,953,000]** \$19,953,000¹

<i>Summary of Department of Agriculture Appropriations</i>	
<i>(For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services	\$7,519,000
Grants-in-Aid	6,818,000
State Aid	5,616,000
<i>Appropriations by Fund:</i>	
General Fund	\$19,953,000

35
36
37 **14 DEPARTMENT OF BANKING AND INSURANCE**

38 *50 Economic Planning, Development, and Security*

39 *52 Economic Regulation*

40 **DIRECT STATE SERVICES**

41	01-3110	Consumer Protection Services and Solvency Regulation	\$21,484,000
42	02-3120	Actuarial Services	5,200,000
43	03-3130	Regulation of the Real Estate Industry	3,680,000
44	04-3110	Public Affairs, Legislative and Regulatory Services	2,322,000
45	06-3110	Bureau of Fraud Deterrence	22,996,000
46	07-3170	Supervision and Examination of Financial Institutions	4,159,000
47	99-3150	Administration and Support Services	4,172,000
48			
49			

1	Total Direct State Services Appropriation, Economic Regulation	\$64,013,000
	<i>Direct State Services:</i>	
3	Personal Services:	
	Salaries and Wages	(\$42,720,000)
5	Materials and Supplies	(392,000)
	Services Other Than Personal	(7,209,000)
7	Maintenance and Fixed Charges	(479,000)
	Special Purpose:	
9	01 Rate Counsel – Insurance	(149,000)
	02 Actuarial Services	(168,000)
11	06 Insurance Fraud Prosecution Services ..	(12,896,000)

13 The unexpended balance at the end of the preceding fiscal year in the Public Adjusters’
 14 Licensing account, together with receipts from the “Public Adjusters’ Licensing Act,”
 15 P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act,
 16 subject to the approval of the Director of the Division of Budget and Accounting.

17 Receipts from the investigation of out-of-State land sales are appropriated for the conduct of
 18 those investigations.

19 There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to
 20 pay claims.

21 There are appropriated from the assessments imposed by the New Jersey Individual Health
 22 Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and
 23 by the New Jersey Small Employer Health Benefits Program Board, created pursuant to
 24 P.L.1992, c.162 (C.17B:27A-17 et seq.), those amounts as may be necessary to carry out the
 25 provisions of those acts, subject to the approval of the Director of the Division of Budget
 26 and Accounting.

27 Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines and
 28 penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed
 29 \$400,000, are appropriated to the Division of Banking, subject to the approval of the
 30 Director of the Division of Budget and Accounting.

31 Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to
 32 P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit
 33 Bank to administer the “Pinelands Development Credit Bank Act.” The unexpended
 34 balance at the end of the preceding fiscal year in the Pinelands Development Credit Bank
 35 is appropriated to administer the operations of the bank.

36 In addition to the amounts hereinabove appropriated, such other amounts, as the Director of the
 37 Division of Budget and Accounting shall determine, are appropriated from the assessments
 38 of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the
 39 assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199
 40 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes.

41 The amount hereinabove appropriated for the Division of Insurance accounts is payable from
 42 receipts from the Special Purpose Assessment of insurance companies pursuant to section
 43 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is
 44 less than the amount hereinabove appropriated for this purpose for the Division of
 45 Insurance, the appropriation shall be reduced to the level of funding supported by the
 46 Special Purpose Assessment cap calculation.

1 Department of Banking and Insurance, Total State Appropriation \$64,013,000

3

5 **Summary of Department of Banking and Insurance Appropriations**

(For Display Purposes Only)

7 *Appropriations by Category:*

Direct State Services \$64,013,000

9 *Appropriations by Fund:*

General Fund \$64,013,000

11

13 **16 DEPARTMENT OF CHILDREN AND FAMILIES**

15 *50 Economic Planning, Development, and Security*

17 *55 Social Services Programs*

19 **DIRECT STATE SERVICES**

01-1610 Child Protection and Permanency¹ **[\$463,880,000]** \$461,480,000¹

(From General Fund.¹ **[\$188,890,000]** \$186,490,000¹)

(From Federal Funds 274,578,000)

(From All Other Funds 412,000)

02-1620 Children's System of Care 2,127,000

(From General Fund 1,919,000)

(From Federal Funds 208,000)

03-1630 Family and Community Partnerships 1,889,000

(From General Fund 1,889,000)

04-1600 Education Services 26,683,000

(From General Fund 8,201,000)

(From Federal Funds 1,231,000)

(From All Other Funds 17,251,000)

05-1600 Child Welfare Training Academy Services and Operations . 8,240,000

(From General Fund 6,181,000)

(From Federal Funds 2,059,000)

06-1600 Safety and Security Services 7,455,000

(From General Fund 3,775,000)

(From Federal Funds 3,680,000)

99-1600 Administration and Support Services 61,653,000

(From General Fund 46,674,000)

(From Federal Funds 14,979,000)

Total Appropriation, State, Federal and

All Other Funds¹ **[\$571,927,000]** \$569,527,000¹

(From General Fund

.....¹ **[\$257,529,000]** \$255,129,000¹)

1		(From Federal Funds	296,735,000)
		(From All Other Funds	17,663,000)
3	Less:		
	Federal Funds	\$296,735,000	
5	All Other Funds	17,663,000	
	Total Deductions		\$314,398,000
7	Total Direct State Services Appropriation, Social Services Programs	¹ [\$257,529,000]	<u>\$255,129,000</u> ¹

Direct State Services:

9	Personal Services:		
	Salaries and Wages	(\$475,976,000)	
11	Materials and Supplies	(4,371,000)	
	Services Other Than Personal	(18,289,000)	
13	Maintenance and Fixed Charges	(36,671,000)	
	Special Purpose:		
15	¹ [01 Child Collaborative Mental Health Care Pilot Program	(2,400,000)] ¹	
	05 NJ Partnership for Public Child Welfare	(3,500,000)	
17	06 Safety and Security Services	(7,455,000)	
	99 Information Technology	(1,524,000)	
19	99 Safety and Permanency in the Courts ... Additions, Improvements and Equipment.	(15,545,000) (6,196,000)	

21	Less:		
	Federal Funds	\$296,735,000	
23	All Other Funds	17,663,000	

Of the amounts hereinabove appropriated for Salaries and Wages for the Child Welfare Training Academy Services and Operations, such amounts as may be necessary shall be used to train the Department of Children and Families' staff who serve children and families in the field, who have not already received training in cultural competency. The Department of Children and Families shall also offer training opportunities in cultural competency to staff of community-based organizations serving children and families under contract to the Department of Children and Families.

Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount not to exceed \$15,045,000 shall be reimbursed to the Department of Law and Public Safety and is appropriated for legal services implementing the approved child welfare settlement with the federal court, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

39	01-1610 Child Protection and Permanency	¹ [\$493,405,000]	<u>\$488,205,000</u> ¹
	(From General Fund . ¹ [\$442,971,000]	<u>\$437,771,000</u> ¹)
41	(From Federal Funds	43,580,000)	
	(From All Other Funds	6,854,000)	

1	02-1620	Children’s System of Care	¹ 【565,185,000】	<u>562,685,000</u> ¹
		(From General Fund . ¹ 【365,972,000】	<u>363,472,000</u> ¹)	
3		(From Federal Funds	199,063,000)	
		(From All Other Funds	150,000)	
5	03-1630	Family and Community Partnerships	¹ 【11,148,000】	<u>110,898,000</u> ¹
		(From General Fund	¹ 【68,026,000】	<u>67,776,000</u> ¹)
7		(From Federal Funds	41,789,000)	
		(From All Other Funds	1,333,000)	
9	04-1600	Education Services		27,357,000
		(From Federal Funds	1,081,000)	
11		(From All Other Funds	26,276,000)	
	99-1610	Administration and Support Services		658,000
13		(From Federal Funds	658,000)	
		Total Appropriation, State, Federal, and		
		All Other Funds	¹ 【\$1,197,753,000】	<u>\$1,189,803,000</u> ¹
15		(From General Fund . ¹ 【\$876,969,000】	<u>\$869,019,000</u> ¹)	
		(From Federal Funds	286,171,000)	
17		(From All Other Funds	34,613,000)	
	Less:			
19		Federal Funds	\$286,171,000	
		All Other Funds	34,613,000	
21		Total Deductions		<u>\$320,784,000</u>
		Total Grants-in-Aid Appropriation, Social Services		
		Programs	¹ 【\$876,969,000】	<u>\$869,019,000</u> ¹
23	Grants-in-Aid:			
	01	Substance Use Disorder Services	(\$10,024,000)	
25	01	Court Appointed Special Advocates	(2,000,000)	
	01	Independent Living and Shelter Care	(14,459,000)	
27	01	Out-of-Home Placements	(16,912,000)	
	01	Family Support Services	(84,250,000)	
29	01	Child Abuse Prevention	(12,324,000)	
	01	Foster Care	(90,521,000)	
31	01	Subsidized Adoption	(142,279,000)	
	01	Foster Care and Permanency Initiative	(7,558,000)	
33	01	New Jersey Homeless Youth Act	(1,556,000)	
	01	Wynona M. Lipman Child Advocacy		
		Center, Essex County	(537,000)	
35	01	Purchase of Social Services	(62,289,000)	
	01	Child Health Units	(31,516,000)	
37	01	Restricted Federal Grants	(7,180,000)	
	01	Child Advocacy Center Competitive		
		Grant Program	¹ 【(10,000,000)】	<u>(4,800,000)</u> ¹
39	02	Care Management Organizations	(90,867,000)	
	02	Out-of-Home Treatment Services	(284,900,000)	

1	02	Family Support Services .. ¹ [(32,320,000)]	<u>(29,820,000)</u> ¹
	02	Mobile Response	(33,337,000)
3	02	Intensive In-Home Behavioral Assistance .	(86,412,000)
	02	Youth Incentive Program	(3,687,000)
5	02	Outpatient	(13,110,000)
	02	Contracted Systems Administrator	(13,552,000)
7	02	State Children’s Health Insurance Program Administration	(4,000,000)
	02	Restricted Federal Grants	(3,000,000)
9	03	Early Childhood Services	(29,168,000)
	03	School Linked Services Program	(30,293,000)
11	03	Family Support Services	(18,079,000)
	03	Women’s Services	(22,413,000)
13	03	Children’s Trust Fund	(180,000)
	03	Restricted Federal Grants	(7,615,000)
15	03	Sexual Violence Prevention and Intervention Services	(2,800,000)
	03	Latino Action Network Hispanic Women’s Resource Centers	¹ [(500,000)] <u>(250,000)</u> ¹
17	03	Project S.A.R.A.H.	(100,000)
	04	Education Services	(27,357,000)
19	99	National Center for Child Abuse and Neglect	(658,000)

Less:

21	Federal Funds	\$286,171,000
	All Other Funds	34,613,000

23 Of the amounts hereinabove appropriated for Substance Use Disorder Services, an amount not
 25 to exceed \$10,024,000 shall be transferred to the Department of Human Services’ Division
 27 of Mental Health and Addiction Services to fund the Division of Child Protection and
 29 Permanency Child Welfare Substance Use Disorder Treatment Services contracts as
 specified in the Memorandum of Agreement between the Department of Children and
 Families and the Department of Human Services’ Division of Mental Health and Addiction
 Services, subject to the approval of the Director of the Division of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 33 hereinabove appropriated for the Out-of-Home Placements, Independent Living and Shelter
 Care, Foster Care, Subsidized Adoption, and Family Support Services accounts are available
 for the payment of obligations applicable to prior fiscal years.

35 Of the amounts hereinabove appropriated for Out-of-Home Placements and Independent Living
 and Shelter Care, such amounts as determined by the Department of Children and Families
 37 may be transferred between such accounts to properly align expenditures based upon
 changes in client placements, subject to the approval of the Director of the Division of
 Budget and Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 41 hereinabove appropriated in the Out-of-Home Placements account is subject to the following
 condition: amounts that become available as a result of the return of persons from in-State
 and out-of-State residential placements to community programs within the State may be

1 transferred from the Residential Placements account to the appropriate Child Protection and
2 Permanency account, subject to the approval of the Director of the Division of Budget and
3 Accounting.

4 The amounts hereinabove appropriated for Foster Care, Subsidized Adoption , and Independent
5 Living and Shelter Care are subject to the following condition: any change by the
6 Department of Children and Families in the rates paid for these programs shall be approved
7 by the Director of the Division of Budget and Accounting.

8 Of the amounts hereinabove appropriated for Foster Care and Subsidized Adoption, such
9 amounts as determined by the Department of Children and Families may be transferred
10 between such accounts to address the movement of children from foster care to a permanent
11 adoption setting, subject to the approval of the Director of the Division of Budget and
12 Accounting.

13 Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year are
14 appropriated for resource families and other out-of-home placements.

15 Receipts from counties for persons under the care and supervision of the Division of Child
16 Protection and Permanency are appropriated for the purpose of providing State Aid to the
17 counties, subject to the approval of the Director of the Division of Budget and Accounting.

18 Of the amount hereinabove appropriated for the Purchase of Social Services account, \$1,000,000
19 is appropriated for the programs administered under the “New Jersey Homeless Youth Act,”
20 P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Child Protection and Permanency
21 shall prioritize the expenditure of this allocation to address transitional living services in the
22 division’s region that is experiencing the most severe over-capacity.

23 Of the amounts hereinabove appropriated for the Purchase of Social Services, an amount as
24 specified in the Memorandum of Agreement between the Department of Children and
25 Families and the Department of Human Services Division of Family Development shall be
26 transferred to the Department of Human Services Division of Family Development to fund
27 the Post Adoption Child Care Program, subject to the approval of the Director of the
28 Division of Budget and Accounting.

29 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
30 claims to providers of medical services, amounts may be transferred among accounts in the
31 Children’s System of Care program classification. Amounts may also be transferred to and
32 from various items of appropriation within the General Medical Services program
33 classification of the Division of Medical Assistance and Health Services in the Department
34 of Human Services and the Children’s System of Care program classification in the
35 Department of Children and Families. All such transfers are subject to the approval of the
36 Director of the Division of Budget and Accounting. Notice of the Director of the Division
37 of Budget and Accounting’s approval shall be provided to the Legislative Budget and
38 Finance Officer on the effective date of the approved transfer.

39 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove
40 appropriated for Out-of-Home Treatment Services, Care Management Organizations, Youth
41 Incentive Program, Behavioral Assistance and In-Home Community Services, Family
42 Support Services, except those services provided pursuant to the “Family Support Act,”
43 P.L.1993,c.98 (C.30:6D-33 et seq.), and Mobile Response shall be expended for any
44 individual served by Children’s System of Care, with the exception of court-ordered
45 placements or to ensure services necessary to prevent risk of harm to the individual or
46 others, unless that individual makes a full and complete application for NJ FamilyCare.
47 Individuals receiving services from appropriations covered by the exceptions above shall
48 apply for NJ FamilyCare in a timely manner, as shall be defined by the Commissioner of
49 Children and Families, after receiving services.

Of the amounts hereinabove appropriated for Early Childhood Services, an amount as specified

1 in the Memorandum of Agreement between the Department of Children and Families and
3 the Department of Human Services' Division of Family Development shall be transferred
5 to the Department of Human Services' Division of Family Development to fund the
Strengthening Families Initiative Training Program, subject to the approval of the Director
of the Division of Budget and Accounting.

7 Of the amounts hereinabove appropriated for the School Linked Services Program, there shall
be available \$400,000 for the After School Reading Initiative, \$200,000 for the After School
9 Start-Up Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive Youth
Development.

11 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the
increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section 41
13 of P.L.2003, c.117, are appropriated for transfer to the General Fund as general State
revenue, subject to the approval of the Director of the Division of Budget and Accounting.

15 Of the amount hereinabove appropriated for the Domestic Violence Prevention Services,
\$1,150,000 is payable out of the Marriage and Civil Union License Fee Fund. If receipts
17 to that fund are less than anticipated, the appropriation shall be reduced by the amount of
the shortfall.

19 Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount anticipated
are appropriated for Domestic Violence Prevention Services.

21 The amount hereinabove appropriated for the Child Advocacy Center Competitive Grant
Program shall be distributed as grants pursuant to a competitive process to child advocacy
23 centers or multi-disciplinary teams for construction of new centers, renovation of existing
centers, technology improvements, operational costs, or any other purpose that would
25 enhance effective and efficient operation of centers or teams consistent with National
Children's Alliance standards.

27 Of the amount hereinabove appropriated for Women's Services, the amounts allocated to the
lead domestic violence agencies in the State and to the New Jersey Coalition for Battered
29 Women and the amount allocated to the 21 county-based sexual violence service
organizations and the New Jersey Coalition Against Sexual Assault shall be no less than the
31 amounts allocated for FY 2015 to those agencies.

33 Department of Children and Families,
35 Total State Appropriation ¹[\$1,134,498,000] \$1,124,148,000¹

<i>Summary of Department of Children and Families Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$255,129,000
Grants-in-Aid	869,019,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,124,148,000

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

DIRECT STATE SERVICES

01-8010	Housing Code Enforcement	\$8,555,000
02-8020	Housing Services	3,150,000
06-8015	Uniform Construction Code	12,783,000
13-8027	Codes and Standards	426,000
18-8017	Uniform Fire Code	7,622,000
Total Direct State Services Appropriation, Community Development Management		\$32,536,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$28,317,000)
Materials and Supplies	(86,000)
Services Other Than Personal	(563,000)
Maintenance and Fixed Charges	(102,000)

Special Purpose:

02 Affordable Housing	(1,759,000)
02 Local Planning Services	(1,334,000)
18 Local Fire Fighters' Training	(375,000)

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are appropriated to the Housing Code Enforcement program classification for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Construction Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

If the receipts are less than anticipated, the appropriation shall be reduced proportionately. The unexpended balance at the end of the preceding fiscal year in "The Planned Real Estate Development Full Disclosure Act," P.L.1977, c.419 (C.45:22A-21 et seq.) fees account, together with any receipts in excess of the amount anticipated, is appropriated for code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code program and, notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be

1 available for training and non-training purposes. Notwithstanding the provisions of any law
2 or regulation to the contrary, unexpended balances at the end of the preceding fiscal year in
3 the Uniform Construction Code Revolving Fund are appropriated for expenses of code
4 enforcement activities.

5 Such amounts as may be required for the registration of builders and reviewing and paying
6 claims under “The New Home Warranty and Builders’ Registration Act,” P.L.1977, c.467
7 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in
8 accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of the
9 Director of the Division of Budget and Accounting.

10 The amount hereinabove appropriated for the Uniform Fire Code program classification is
11 payable out of the fees and penalties derived from code enforcement activities. The
12 unexpended balance at the end of the preceding fiscal year, together with any receipts in
13 excess of the amounts anticipated, is appropriated for expenses of code enforcement
14 activities, subject to the approval of the Director of the Division of Budget and Accounting.

15 If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
16 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire
17 Safety may transfer within its own division between a Direct State Services appropriations
18 account and a Grants-In-Aid appropriations account, such amounts as are necessary for
19 expenses of code enforcement activities, subject to the approval of the Director of the
20 Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated
22 from the Department of Community Affairs’ code enforcement activities in excess of the
23 amount anticipated and in excess of the amounts required to support the code enforcement
24 activity for which they were collected may be transferred as necessary to cover shortfalls
25 in other Department of Community Affairs’ code enforcement accounts, subject to the
26 approval of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees
28 associated with the Fire Protection Contractor’s Certification program pursuant to P.L.2001,
29 c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs
30 Division of Fire Safety, in such amounts as are necessary to operate the program, subject to
31 the approval of the Director of the Division of Budget and Accounting.

32 The amount hereinabove appropriated for Local Planning Services and Affordable Housing
33 accounts shall be payable from the receipts of the portion of the realty transfer fee directed
34 to be credited to the “New Jersey Affordable Housing Trust Fund” pursuant to section 4 of
35 P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee
36 directed to be credited to the “New Jersey Affordable Housing Trust Fund” pursuant to
37 section 4 of P.L.1975, c.176 (C.46:15-10.1). Any receipts in excess of the amount
38 anticipated, and any unexpended balance at the end of the preceding fiscal year are
39 appropriated, subject to the approval of the Director of the Division of Budget and
40 Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing
42 and Community Resources may transfer between the Affordable Housing State Aid
43 appropriations account, the Local Planning Services Direct State Services appropriations
44 account and the Affordable Housing Direct State Services appropriations account, such
45 amounts as are necessary, subject to the approval of the Director of the Division of Budget
46 and Accounting. The Director of the Division of Budget and Accounting shall provide
47 written notice of such a transfer to the Joint Budget Oversight Committee within 10 working
48 days of making such a transfer.

49 There is appropriated from the “Petroleum Overcharge Reimbursement Fund” the amount of
\$300,000 for the expenses of the Green Homes Office, subject to the approval of the

Director of the Division of Budget and Accounting.

Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated for the Boarding Home Regulation and Assistance program. Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the “Boarding House Rental Assistance Fund” that were originally appropriated from the General Fund may be used by the commissioner for the purpose of providing life safety improvement loans, and any moneys held in the “Boarding House Rental Assistance Fund” may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the commissioner shall have authority to disburse funds from the “Boarding House Rental Assistance Fund” established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

GRANTS-IN-AID

01-8010	Housing Code Enforcement	\$919,000
02-8020	Housing Services ¹ [\$35,660,000]	<u>35,410,000</u> ¹
18-8017	Uniform Fire Code	8,571,000
¹ [20-8035	New Jersey Meadowlands Commission	<u>100,000]</u>¹
	Total Grants-in-Aid Appropriation, Community	
	Development Management ¹ [\$45,250,000]	<u>\$44,900,000</u> ¹

Grants-in-Aid:

01	Cooperative Housing Inspection	(\$919,000)
02	Shelter Assistance	(2,300,000)
02	Prevention of Homelessness	(4,360,000)
02	State Rental Assistance Program	(18,500,000)
02	Lead-Safe Home Renovation Pilot Program	(10,000,000)
02	Camden County Housing First Pilot Program ¹ [\$500,000]	<u>(250,000)</u> ¹
18	Uniform Fire Code – Local Enforcement Agency Rebates	(8,425,000)
18	Uniform Fire Code – Continuing Education	(146,000)
¹ [20	Hackensack Meadowlands Municipal Committee	(100,000)]¹

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to

1 the approval of the Director of the Division of Budget and Accounting. If the receipts are
2 less than anticipated, the appropriation shall be reduced proportionately.

3 The amount hereinabove appropriated for the Uniform Fire Code program classification is
4 payable out of the fees and penalties derived from code enforcement activities. The
5 unexpended balance at the end of the preceding fiscal year, together with any receipts in
6 excess of the amounts anticipated, is appropriated for expenses of code enforcement
7 activities, subject to the approval of the Director of the Division of Budget and Accounting.

8 If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

9 The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance
10 Program account is appropriated for the expenses of the State Rental Assistance Program.

11 Upon determination by the Commissioner of Community Affairs that all eligible shelter
12 assistance projects have received funding from the amount appropriated for Shelter
13 Assistance from receipts of the portions of the realty transfer fee dedicated to the “New
14 Jersey Affordable Housing Trust Fund,” any available balance in the Shelter Assistance
15 account may be transferred to the Affordable Housing account, subject to the approval of
16 the Director of the Division of Budget and Accounting.

17 The amount hereinabove appropriated for the Shelter Assistance program, the Prevention of
18 Homelessness program, and the State Rental Assistance Program shall be payable from the
19 receipts of the portion of the realty transfer fee directed to be credited to the “New Jersey
20 Affordable Housing Trust Fund” pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and
21 from the receipts of the portion of the realty transfer fee directed to be credited to the “New
22 Jersey Affordable Housing Trust Fund” pursuant to section 4 of P.L.1975, c.176
23 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced
24 proportionately.

25 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as are
26 necessary shall be available from the Prevention of Homelessness Grants-In-Aid
27 appropriation for program administrative expenses, subject to the approval of the Director
28 of the Division of Budget and Accounting.

29 Receipts from repayment of loans from the Downtown Business Improvement Loan Fund,
30 together with the unexpended balance at the end of the preceding fiscal year of such loan
31 fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115
32 (C.40:56-71.1 et seq.).

33 Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing
34 Development and Demonstration Grant funds are appropriated to support loans and grants
35 to non-profit entities for the purpose of economic development and historic preservation.

36 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may
37 be received from the New Jersey Housing and Mortgage Finance Agency for the State
38 Rental Assistance Program are appropriated to the Department of Community Affairs for
39 the purposes of providing rental assistance.

40 In addition to the amount hereinabove appropriated for the State Rental Assistance Program
41 (SRAP), an amount not less than \$20,000,000 is appropriated from the “New Jersey
42 Affordable Housing Trust Fund” to SRAP for the purposes of subsections a. and c. of
43 section 1 of P.L.2004, c.140 (C.52:27D-287.1).

44 The amount hereinabove appropriated for the Lead-Safe Home Renovation Pilot Program may
45 be transferred to the Revolving Housing Development and Demonstration Grant Fund for
46 the purpose of remediating lead in dwellings statewide, subject to the approval of the
47 Director of the Division of Budget and Accounting. ¹【The commissioner shall provide a
48 preliminary report, on or before October 1, of the fiscal year plan for the Lead-Safe Home
49 Renovation Pilot Program to the Director of the Division of Budget and Accounting and the
Joint Budget Oversight Committee that delineates the purposes and projects eligible for

1 funding from the program and shall provide to the director and the committee quarterly
3 reports of the expenditures of the fiscal year appropriations for the program.】¹

5 **STATE AID**

7 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may
9 be required to fund relocation costs of boarding home residents are appropriated from the
“Boarding House Rental Assistance Fund.”

11 The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance
13 account, not to exceed \$250,000, is appropriated for the expenses of the Relocation
Assistance program, subject to the approval of the Director of the Division of Budget and
Accounting.

15 An amount not to exceed \$400,000 is appropriated from the New Jersey Affordable Housing
Trust Fund as determined by the Commissioner of Community Affairs as necessary to
17 match, on a 50/50 basis, the federal share of the administrative costs of the USHUD
Community Development Block Grant-Small Cities Program, subject to the approval of the
Director of the Division of Budget and Accounting.

19 Such amounts as the Commissioner of Community Affairs determines are necessary are
21 appropriated from the New Jersey Affordable Housing Trust Fund, to be pledged as a match
for the USHUD HOME Investment Partnership Program to ensure adherence to the federal
23 matching requirements for affordable housing production, subject to the approval of the
Director of the Division of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
from the New Jersey the Affordable Housing Trust Fund an amount to be determined by the
27 Commissioner of Community Affairs to be used to provide technical assistance grants to
non-profit housing organizations and authorities for creating and supporting affordable
29 housing and community development opportunities, subject to the approval of the Director
of the Division of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
Community Affairs may determine that monies appropriated from the New Jersey
33 Affordable Housing Trust Fund can be provided directly to the housing project being
assisted; provided, however, that any such project has the support by resolution of the
35 governing body of the municipality in which it is located; and subject to the approval of the
Director of the Division of Budget and Accounting.

37 There is appropriated from the Urban and Rural Centers Unsafe Buildings Demolition
Revolving Loan Fund established under P.L.1997, c.125 the sum of \$9,950,522.53, to be
39 used for building demolition and disposal projects in the following municipalities in the
following amounts: Brick Township: \$300,000; Camden City: \$3,000,000; Glassboro
41 Borough: \$1,499,000; Gloucester City: \$856,329.53; Hillside Township: \$105,000;
Irvington Township: \$600,000; Paterson City: \$1,987,343; Pemberton Township: \$260,000;
43 Pleasantville City: \$289,850; Salem City: \$250,000; Vineland City: \$635,000; Winslow
Township: \$168,000.

45 ***50 Economic Planning, Development, and Security***
47 ***55 Social Services Programs***

49 **DIRECT STATE SERVICES**

51 05-8050 Community Resources \$100,000

1	Total Direct State Services Appropriation, Social	
	Services Programs	\$100,000

Direct State Services:

3	Personal Services:	
	Salaries and Wages	(\$76,000)
5	Services Other Than Personal	(24,000)

Additional funds as may be allocated by the federal government for New Jersey’s Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

9 ¹【Notwithstanding the provisions of any law, rule or regulation to the contrary, every household
 11 in the State that is eligible to receive benefits under the Supplemental Nutrition Assistance
 13 Program (SNAP) established pursuant to the "Food and Nutrition Act of 2008,"
 15 Pub.L.110-246 (7 U.S.C. s.2011 et seq.) shall receive a minimum annual energy assistance
 17 payment of \$21 in order to qualify the household for a heating and cooling standard utility
 19 allowance under the SNAP program, in accordance with 7 U.S.C. s.2014(e)(6)(C), unless
 21 a standard utility allowance would have been unavailable to the household under the State
 23 and federal criteria for SNAP and any applicable energy assistance programs that were in
 place as of July 1, 2013. This annual payment shall be disbursed in accordance with the
 provisions of the Low Income Home Energy Assistance Program (LIHEAP), established
 pursuant to Pub.L. 97-35, Title XXVI (42 U.S.C. s.8621 et seq.) or other energy assistance
 program for which the household is eligible, as applicable. Any costs associated with
 increasing LIHEAP payments first shall be charged to the unexpended balance of federal
 funds available for the LIHEAP program, to the extent permitted by federal law and
 regulation.】¹

GRANTS-IN-AID

27	05-8050 Community Resources	¹ 【\$16,660,000】	<u>\$9,135,000</u> ¹
	Total Grants-in-Aid Appropriation, Social		
	Services Programs	¹ 【\$16,660,000】	<u>\$9,135,000</u> ¹

Grants-in-Aid:

29	05 Recreation for the Handicapped	(\$585,000)	
31	05 Volunteers of America - Re-Entry Services	(2,500,000)	
	05 New Jersey Re-Entry Corporation - One Stop Offender Re-entry Services	¹ 【(4,500,000)】	<u>(2,500,000)</u> ¹
33	¹ 【05 City of Newark - Anti-Violence Out-of-School Youth Summer Program	(1,000,000)】 ¹	
	¹ 【05 Cumberland County “Steps to Freedom” Re-Entry Program	(500,000)】 ¹	
35	05 First Tee Program - County of Essex	(3,000,000)	
	¹ 【05 County of Essex - Historic Preservation Costs, County Facilities.....	(3,000,000)】 ¹	
37	05 Boys and Girls Clubs of New Jersey - At Risk Youth	(145,000)	

1	1	[	05	County of Bergen Local Heritage Tourism and Scenic Byways Pilot Program		(500,000)] ¹
			05	Special Olympics		(405,000)

3 Of the amount hereinabove appropriated for the Special Olympics program, an amount not to
 5 exceed \$75,000 may be allocated for the administrative costs of the program, subject to the
 approval of the Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et seq.), or any law or
 regulation to the contrary, the amount hereinabove appropriated for the “Lead Hazard
 9 Control Assistance Fund” is payable from receipts of the portion of the sales tax directed
 to be credited to the “Lead Hazard Control Assistance Fund” pursuant to section 11 of
 11 P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an
 amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of
 Budget and Accounting.

13 Notwithstanding the provisions of section 4 of the “Lead Hazard Control Assistance Act,”
 P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the
 15 “Lead Hazard Control Assistance Fund” for administrative costs, subject to the approval of
 the Director of the Division of Budget and Accounting.

17 The amounts hereinabove appropriated for Volunteers of America - Re-entry Services shall be
 utilized to provide expanded re-entry services in Atlantic City and Trenton which shall
 19 include medication-assisted treatment for relapse prevention.

The amount hereinabove appropriated for New Jersey Re-entry Corporation - One-Stop
 21 Offender Re-entry Services shall be utilized to provide One-Stop Re-entry services in
 Newark, Jersey City, Paterson, and Toms River which shall include medication-assisted
 23 treatment for relapse prevention.

25 ¹[The amount appropriated hereinabove for County of Bergen Local Heritage Tourism and
 Scenic Byways Pilot Program shall be used to develop a pilot program that will unite local
 27 history groups under the leadership of the County of Bergen Department of Parks, Division
 of Cultural and Historic Preservation, to promote local heritage programs county-wide,
 including but not limited to promotion of local historic locations and assets owned and
 29 operated through the division.]¹

31
 33 **70 Government Direction, Management, and Control**
75 State Subsidies and Financial Aid

35 **DIRECT STATE SERVICES**

37	04-8030	Local Government Services	\$4,512,000
		Total Direct State Services Appropriation, State	
		Subsidies and Financial Aid	\$4,512,000

39 ***Direct State Services:***

Personal Services:

41	Local Finance Board Members	(\$84,000)
	Salaries and Wages	(4,146,000)
43	Materials and Supplies	(40,000)
	Services Other Than Personal	(227,000)
45	Maintenance and Fixed Charges	(15,000)

47 Receipts received by the Division of Local Government Services are appropriated, subject to the
 approval of the Director of the Division of Budget and Accounting.

STATE AID

04-8030	Local Government Services	\$746,515,000
	(From General Fund	\$1,600,000)
	(From Property Tax Relief Fund	744,915,000)
		\$746,515,000
	Total State Aid Appropriation, State Subsidies and Financial Aid	\$746,515,000
	(From General Fund	\$1,600,000)
	(From Property Tax Relief Fund	744,915,000)

State Aid:

04	Consolidated Municipal Property Tax Relief Aid (PTRF)	(\$623,082,000)
04	County Prosecutors and Officials Salary Increase (P.L.2007, c.350)	(1,600,000)
04	County Prosecutor Funding Initiative Pilot Program (PTRF)	(4,000,000)
04	Consolidation Implementation (PTRF)	(4,000,000)
04	Transitional Aid to Localities (PTRF)	(107,350,000)
04	Open Space Payments in Lieu of Taxes (PTRF)	(6,483,000)

The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year; 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of Local Government Services, in consultation with the Commissioner of Community Affairs and the State Treasurer, may direct the Director of the Division of Budget and Accounting to provide such payments on an accelerated schedule if necessary to ensure fiscal stability for a municipality.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts received from the appropriation to the Consolidated Municipal Property Tax Relief Aid program and received from amounts transferred from Consolidated Municipal Property Tax Relief Aid to the "Energy Tax Receipts Property Tax Relief Fund" account, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67, less an amount proportional to reductions in the combined total amount received by the municipality from Consolidated Municipal Property Tax Relief Aid and from the "Energy Tax Receipts Property Tax Relief Fund" since fiscal year 2008.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities that received funding pursuant to the previous fiscal year's annual appropriations act; provided further, however, that from the amount hereinabove appropriated there are transferred to the "Energy Tax Receipts Property Tax Relief Fund" account such amounts as were determined for fiscal year 2003, fiscal year

1 2006, fiscal year 2007, fiscal year 2008, fiscal year 2009, fiscal year 2010, fiscal year 2012,
3 fiscal year 2013, fiscal year 2014, fiscal year 2015, and fiscal year 2016 pursuant to
4 subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439), as amended by P.L.1999,
5 c.168; and except that the amount of Consolidated Municipal Property Tax Relief Aid
6 received by a municipality shall be increased by such amounts of Transitional Aid to
7 Localities deemed to constitute Consolidated Municipal Property Tax Relief Aid by the
8 Director of the Division of Local Government Services in the previous fiscal year.

9 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the
10 Division of Local Government Services shall take such actions as may be necessary to
11 ensure that proportional amounts of the Consolidated Municipal Property Tax Relief Aid
12 and the amounts transferred from Consolidated Municipal Property Tax Relief Aid to the
13 “Energy Tax Receipts Property Tax Relief Fund” account appropriated to offset losses from
14 business personal property tax that would have otherwise been used for the support of public
15 schools will be used to reduce the school property tax levy for those affected school districts
16 with the remaining State Aid used as municipal property tax relief. The chief financial
17 officer of the municipality shall pay to the school districts such amounts as may be due by
18 December 31.

19 Notwithstanding the provisions of any law or regulation to the contrary, the release of ¹the final
20 5% or \$500, whichever is greater, of ¹the total annual amount due for the current fiscal
21 year from Consolidated Municipal Property Tax Relief Aid to municipalities is subject to
22 the following condition: the municipality shall submit to the Director of the Division of
23 Local Government Services a report describing the municipality’s compliance with the
24 “Best Practices Inventory” established by the Director of the Division of Local Government
25 Services and shall receive at least a minimum score on such inventory as determined by the
26 Director of the Division of Local Government Services; provided, however, that the director
27 may take into account the particular circumstances of a municipality ¹in computing such
28 score¹. In preparing the Best Practices Inventory, the director shall identify best municipal
29 practices in the areas of general administration, fiscal management, and operational
30 activities, as well as the particular circumstances of a municipality, in determining the
31 minimum score acceptable for the release of ¹the final 5% or \$500, whichever is greater,
32 of ¹the total annual amount due for the current fiscal year ¹, but in no event shall amounts
33 be withheld with respect to municipal practices occurring prior to the issuance of the Best
34 Practices Inventory unless related to a municipal practice identified in the Best Practices
35 Inventory established in the previous fiscal year¹.

36 The Director of the Division of Local Government Services may permit any municipality that
37 received Regional Efficiency Aid Program funds pursuant to the annual appropriations act
38 for fiscal year 2010, P.L.2009, c.68, to use a portion of Consolidated Municipal Property
39 Tax Relief Aid to provide “Regional Efficiency Aid Program” benefits pursuant to
40 P.L.1999, c.61 (C.54:4-8.76 et seq.).

41 The amount hereinabove appropriated for the County Prosecutor Funding Initiative Pilot
42 Program shall be distributed as follows: Camden County, \$895,000; Essex County,
43 \$1,811,000; Hudson County, \$802,500; and Mercer County, \$491,500.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
45 appropriated for Consolidation Implementation shall be allocated to provide reimbursement
46 to local government units that consolidate pursuant to any law, including but not limited to
47 P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009, c. 118 (C.54:1-86 et seq.), or to a
48 municipality that is wholly annexed by another municipality pursuant to N.J.S.40A:7-1 et
49 seq., for non-recurring costs that the Director of the Division of Local Government Services,
or in the case of a school district consolidation the Commissioner of Education, determines
to be necessary to implement such consolidation or annexation, subject to the approval of

1 the Director of the Division of Budget and Accounting; provided, however, that in addition
2 to the amounts hereinabove appropriated, there are appropriated such additional amounts
3 as are determined to be necessary for reimbursement of non-recurring costs associated with
4 local government unit consolidations, subject to the approval of the Director of the Division
5 of Budget and Accounting.

6 Of the amount hereinabove appropriated for Transitional Aid to Localities, an amount may be
7 allocated by the Director of the Division of Local Government Services to provide
8 short-term financial assistance to a local government unit that is determined by the director
9 to be experiencing financial distress caused by the destruction or loss of a major local
10 business ratable. For purposes of this paragraph, a “major local business ratable” means one
11 or more related parcels of property owned by a single business entity, classified as
12 commercial or industrial, which comprised the largest assessed valuation of any one or more
13 line items of taxable property in a municipality, or generated an annual PILOT payment in
14 excess of 10% of the total municipal levy, or is otherwise determined by the director to be
15 of such significance to a municipality that its destruction or loss has resulted in financial
16 distress; provided, however, that notwithstanding the provisions of any law or regulation to
17 the contrary, the Director of the Division of Local Government Services may direct that part
18 of any such allocation be paid to an affected school district or county, or to both, in the same
19 manner as if the award of Transitional Aid were raised as revenue from the municipal tax
20 levy; and provided further that a local government unit determined to be experiencing
21 financial distress because of the loss or destruction of a major local business ratable shall
22 not be required to be subject to any additional conditions, requirements, orders, or other
23 operational efficiency or oversight measures authorized pursuant to P.L.2011, c.144
24 (C.52:27D-118.42a), except as determined to be appropriate by the Director of the Division
25 of Local Government Services.

26 The amount hereinabove appropriated for Transitional Aid to Localities is subject to the
27 following condition: notwithstanding the provisions of R.S.43:21-14, or any other law or
28 regulation to the contrary, the Commissioner of Labor and Workforce Development, in
29 consultation with the Commissioner of Community Affairs, is authorized to enter into
30 individualized payment plan agreements with municipalities that receive Transitional Aid
31 for the reimbursement of unemployment benefits paid to former employees of such
32 municipal government units, at reasonable interest rates based on current market conditions,
33 and on such other terms and conditions as may be determined to be appropriate by the
34 Commissioner of Labor and Workforce Development. Any municipality that enters into an
35 individualized payment plan agreement pursuant to this section shall be required to expend
36 all funds budgeted for this activity remaining as of the last day of its budget year for the
37 repayment of outstanding obligations under the plan.

38 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
39 appropriated for Transitional Aid to Localities shall be allocated to provide short-term
40 financial assistance where needed to help a municipality that is in serious fiscal distress
41 meet immediate budgetary needs and regain financial stability. A municipality shall be
42 deemed to be eligible for transitional aid if it is identified by the Director of the Division of
43 Local Government Services as experiencing serious fiscal distress where the director
44 determines that, despite local officials having implemented substantive cost reduction
45 strategies, there continue to exist conditions of serious fiscal distress, which may include but
46 shall not be limited to: substantial structural or accumulated deficits; ongoing reliance on
47 non-recurring revenues; limited ability to raise supplemental non-property tax revenues;
48 extraordinary demands for public safety appropriations; and other factors indicating a
49 constrained ability to raise sufficient revenues to meet budgetary requirements that
substantially jeopardizes the fiscal integrity of the municipality. Municipalities seeking

1 transitional aid shall file an application on a form prescribed by the director, which
application, among other things, shall set forth the minimum criteria that must be met in
3 order for an application to be considered by the director for a determination of eligibility.
The director shall determine whether a municipality which files an application meeting such
5 minimum criteria is in serious fiscal distress, and, if so, what amount of transitional aid
should be provided to address the municipality's serious fiscal distress. The transitional aid
7 shall be provided to the municipality subject to the provisions of subsection a. of section 1
of P.L.2011, c.144 (C.52:27D-118.42a); provided, however, that an amount of Transitional
9 Aid to Localities as determined by the Director of the Division of Local Government
Services for a municipality may be deemed to constitute Consolidated Municipal Property
11 Tax Relief Aid in an amount not in excess of the amount of Transitional Aid to Localities
such municipality received in the previous fiscal year and shall not reduce the amount of
13 Consolidated Municipal Property Tax Relief Aid such municipality shall receive for the
current fiscal year. Provided, however, if the Director of the Division of Local Government
15 Services deems an amount of Transitional Aid to Localities for a municipality as
constituting Consolidated Municipal Property Tax Relief Aid pursuant to this provision, that
17 municipality is not relieved from compliance with the requirements for transitional aid.

Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29)
19 or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to
the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State
21 and non-profit organizations for recreation and conservation purposes shall be retained by
the municipality and not apportioned in the same manner as the general tax rate of the
23 municipality.

Notwithstanding the provisions of any law or regulation to the contrary, payments to
25 municipalities in lieu of taxes for lands acquired by the State and non-profit organizations
for recreation and conservation purposes shall be provided only to municipalities whose
27 payments received in fiscal year 2010 exceeded \$5,000 and shall be provided at two-thirds
of the payment amount provided in fiscal year 2010.

Notwithstanding the provisions of any law or regulation to the contrary, any qualifying
29 municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous
fiscal year, shall continue to be a qualifying municipality thereunder during the current fiscal
31 year.

Notwithstanding the provisions of any law or regulation to the contrary, whenever funds
33 appropriated as State Aid and payable to any municipality, which municipality requests and
receives the approval of the Local Finance Board, such funds may be pledged as a guarantee
35 for payment of principal and interest on any bond anticipation notes issued pursuant to
section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant
37 to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available
by the State Treasurer upon receipt of a written notification by the Director of the Division
39 of Local Government Services that the municipality does not have sufficient funds available
for prompt payment of principal and interest on such notes, and shall be paid by the State
41 Treasurer directly to the holders of such notes at such time and in such amounts as specified
43 by the director, notwithstanding that payment of such funds does not coincide with any date
for payment otherwise fixed by law.

The State Treasurer, in consultation with the Commissioner of Community Affairs, is
45 empowered to direct the Director of the Division of Budget and Accounting to transfer
appropriations from any State department to any other State department as may be
47 necessary, to provide a loan for a term not to exceed 180 days to a local government unit
faced with a fiscal crisis, including but not limited to a potential default on tax anticipation
49 notes and on such other terms and conditions as may be required by the commissioner.

1 Notwithstanding the provisions of N.J.S.40A:4-39 or any other law or regulation to the contrary,
 2 a county that assumes responsibility for the provision of local police services in one or more
 3 municipalities utilizing a new or expanded county police force may display the anticipated
 4 revenues and appropriations associated with such county police force in its annual budget
 5 by annexing to that budget a statement describing the sources and amounts of anticipated
 6 dedicated revenues and appropriating those dedicated amounts for the purposes of the
 7 county police force.

9
 11 **76 Management and Administration**

13 **DIRECT STATE SERVICES**

15	49-8049	Historic Trust	\$652,000
	99-8070	Administration and Support Services	2,872,000
		Total Direct State Services Appropriation, Management and Administration	<u>\$3,524,000</u>

17 ***Direct State Services:***

19 Personal Services:

	Salaries and Wages	(\$2,156,000)
21	Materials and Supplies	(8,000)
	Services Other Than Personal	(74,000)
23	Maintenance and Fixed Charges	(16,000)

Special Purpose:

25	49	Historic Trust/Open Space Administrative Costs	(652,000)
	99	Government Records Council	(618,000)

27 The amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs
 28 program is appropriated for all administrative costs and expenses pursuant to the “New
 29 Jersey Cultural Trust Act,” P.L.2000, c.76 (C.52:16A-72 et seq.); the “Garden State
 30 Preservation Trust Act,” sections 1 through 42 of P.L.1999, c.152 (C.13:8C-1 et seq.); the
 31 “Historic Preservation Revolving Loan Fund,” P.L.1991, c.41 (C.13:1B-15.115a et seq.);
 32 the “Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992,”
 33 P.L.1992, c.88; the “Green Acres, Farmland and Historic Preservation, and Blue Acres Bond
 34 Act of 1995,” P.L.1995, c.204; the “Green Acres, Farmland, Blue Acres, and Historic
 35 Preservation Bond Act of 2007,” P.L.2007, c.119; and the “Green Acres, Water Supply and
 36 Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009,”
 37 P.L.2009, c.117, subject to the approval of the Director of the Division of Budget and
 38 Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 40 appropriated for the Historic Trust/Open Space Administrative Costs account is transferred
 41 from the Garden State Historic Preservation Trust Fund, the 2007 Historic Preservation
 42 Fund, and the 2009 Historic Preservation Fund to the General Fund and is appropriated to
 43 the Department of Community Affairs for Historic Trust/Open Space Administrative Costs,
 44 subject to the approval of the Director of the Division of Budget and Accounting.

Department of Community Affairs,

Total State Appropriation ¹[\$848,572,000] \$841,222,000¹

All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the “New Jersey Mortgage Assistance Bond Act of 1976,” P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

<i>Summary of Department of Community Affairs Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$40,672,000
Grants-in-Aid	54,035,000
State Aid	746,515,000
<i>Appropriations by Fund:</i>	
General Fund	\$96,307,000
Property Tax Relief Fund	744,915,000

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

DIRECT STATE SERVICES

07-7040	Institutional Control and Supervision	\$441,572,000
08-7040	Institutional Care and Treatment	248,712,000
99-7040	Administration and Support Services	68,023,000

Total Direct State Services Appropriation, Detention and Rehabilitation	<u><u>\$758,307,000</u></u>
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Direct State Services:

Personal Services:

Salaries and Wages	(\$488,486,000)
Food In Lieu of Cash	(2,643,000)
Materials and Supplies	(58,920,000)
Services Other Than Personal	(158,528,000)
Maintenance and Fixed Charges	(15,288,000)

Special Purpose:

07	Civilly Committed Sexual Offender Program	(31,169,000)
08	Mid-State Licensed Drug Treatment Program	(2,000,000)

1	08	Edna Mahan Visitation Program	(123,000)
		Additions, Improvements and Equipment .	(1,150,000)

3 The unexpended balances at the end of the preceding fiscal year in the Civilly Committed
 Sexual Offender Program account is appropriated for the same purpose, subject to the
 5 approval of the Director of the Division of Budget and Accounting.

Receipts from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and
 7 any unexpended balance at the end of the preceding fiscal year are appropriated for the
 operation of the program with surplus funds being credited to the institution's Inmate
 9 Welfare Fund, subject to the approval of the Director of the Division of Budget and
 Accounting.

11 Of the amount hereinabove appropriated in the Detention and Rehabilitation various institutional
 accounts, an amount may be transferred to the Purchase of Community Services account or
 13 to other programs that reduce the number of inmates housed in State facilities, subject to the
 approval of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 hereinabove appropriated for payment of inmate health care are available for the payment
 17 of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by
 19 the Department of Corrections as commissions in connection with the provision of services
 for inmates at inmate kiosks, including automated banking, video visitation, electronic mail,
 21 and related services, and any unexpended balance at the end of the preceding fiscal year in
 that account are appropriated to offset departmental costs associated with the provision of
 23 such services and other materials and services that directly benefit the inmate population,
 subject to the approval of the Director of the Division of Budget and Accounting.

25
27

7025 System-Wide Program Support

29

DIRECT STATE SERVICES

31	07-7025	Institutional Control and Supervision	\$34,472,000
	13-7025	Institutional Program Support	38,089,000
		Total Direct State Services Appropriation, System-Wide	
33		Program Support	\$72,561,000

Direct State Services:

35		Personal Services:	
		Salaries and Wages	(\$45,775,000)
37		Materials and Supplies	(1,169,000)
		Services Other Than Personal	(12,678,000)
39		Special Purpose:	
	13	Integrated Information Systems	(9,013,000)
41	13	Offender Re-entry Program	(1,092,000)
	13	Mutual Agreement Program	(1,162,000)
43	13	DOC/DOT Work Details	(537,000)
		Additions, Improvements and Equipment ...	(1,135,000)

45

GRANTS-IN-AID

13-7025	Institutional Program Support	\$73,979,000
	Total Grants-in-Aid Appropriation, System-Wide	
	Program Support	<u>\$73,979,000</u>

Grants-in-Aid:

13	Purchase of Service for Inmates	
	Incarcerated In County Penal Facilities ..	(\$2,020,000)
13	Purchase of Community Services	(65,959,000)
13	Essex County – Recidivism Pilot Program	(6,000,000)

Of the amount hereinabove appropriated for Purchase of Service for Inmates Incarcerated in County Penal Facilities, an amount may be transferred for operational costs of State facilities for inmate housing, which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Purchase of Community Services shall be subject to the following condition: in order to permit flexibility and efficiency in the housing of State inmates, the operational capacity of the Residential Community Release Program, as a place of confinement, shall be determined by the Commissioner of Corrections as authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Purchase of Community Services is conditioned upon the following: the Commissioner of Corrections shall report to the Presiding Officers of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided, (b) the rate of reimbursement received per client, (c) the number of clients for which reimbursement was received, (d) the number of clients imprisoned for violent crimes and the total number of days such clients were imprisoned, (e) the number of clients imprisoned for non-violent crimes and the total number of days such clients were imprisoned, (f) the number of escapes by clients imprisoned for violent crimes and the number of escapes by clients imprisoned for non-violent crimes, and (g) the number of incidents involving physical violence documented.

STATE AID

13-7025	Institutional Program Support	\$22,500,000
	(From Property Tax Relief Fund	\$22,500,000)
	Total State Aid Appropriation, System-Wide Program	
	Support	<u>\$22,500,000</u>
	(From Property Tax Relief Fund	\$22,500,000)

State Aid:

13	Essex County – County Jail Substance	
	Use Disorder Programs (PTRF)	(\$20,000,000)

1 13 Union County Inmate Rehabilitation
 Services (PTRF) (2,500,000)

3
 5 **17 Parole**

7 **DIRECT STATE SERVICES**

03-7010 Parole \$45,937,000
 9 05-7280 State Parole Board 12,038,000
 99-7280 Administration and Support Services 3,795,000
 11 Total Direct State Services Appropriation, Parole \$61,770,000

Direct State Services:

13 Personal Services:

 Salaries and Wages (\$39,085,000)
 15 Materials and Supplies (535,000)
 Services Other Than Personal (2,010,000)
 17 Maintenance and Fixed Charges (1,030,000)

Special Purpose:

19 03 Parolee Electronic Monitoring Program . (4,073,000)
 03 Supervision, Surveillance, and Gang
 Suppression Program (1,481,000)
 21 03 Sex Offender Management Unit (11,224,000)
 03 Satellite-based Monitoring of Sex
 Offenders (2,282,000)
 23 Additions, Improvements and Equipment . (50,000)

25 **GRANTS-IN-AID**

27 03-7010 Parole \$35,882,000
 Total Grants-in-Aid Appropriation, Parole \$35,882,000

29 ***Grants-in-Aid:***

 03 Re-Entry Substance Abuse Program (\$7,889,000)
 31 03 Mutual Agreement Program (MAP) (4,618,000)
 03 Community Resource Center Program
 (CRC) (11,381,000)
 33 03 Stages to Enhance Parolee Success
 Program (STEPS) (11,994,000)

35 Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts
 first shall be approved by the Director of the Division of Budget and Accounting.
 37 Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State
 Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance
 39 Abuse Program, Stages to Enhance Parolee Success Program (STEPS), Mutual Agreement
 Program (MAP), and Community Resource Center Program (CRC) to provide services to
 41 ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject
 to the approval of the Director of the Division of Budget and Accounting.

To permit flexibility and ensure the appropriate levels of services are provided, appropriated amounts may be transferred between the following accounts: Re-Entry Substance Abuse Program, Mutual Agreement Program (MAP), Community Resource Center Program (CRC), and Stages to Enhance Parolee Success Program (STEPS), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of \$175,000 shall be transferred to the Department of Human Services, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program (MAP), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Community Resource Center Program (CRC), an amount not to exceed \$3,000,000 may be transferred to the Department of Labor and Workforce Development, Employment and Training Services Program, for parolee employment services from contracted providers, subject to the approval of the Director of the Division of Budget and Accounting.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

99-7000	Administration and Support Services	\$18,868,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management	<u>\$18,868,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$13,262,000)
Materials and Supplies	(583,000)
Services Other Than Personal	(539,000)
Maintenance and Fixed Charges	(791,000)
Additions, Improvements and Equipment .	(3,693,000)

Receipts from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Corrections, Total State Appropriation \$1,043,867,000

The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the benefit of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under section 4 of P.L.1969, c.22 (C.30:4-91.4 et seq.).

Summary of Department of Corrections Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$911,506,000
Grants-in-Aid	109,861,000
State Aid	22,500,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,021,367,000
Property Tax Relief Fund	22,500,000

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development

31 Direct Educational Services and Assistance

DIRECT STATE SERVICES

36-5120	Student Transportation	\$215,000
38-5120	Facilities Planning and School Building Aid	1,458,000
42-5120	School Finance	3,736,000
Total Direct State Services Appropriation, Direct Educational Services and Assistance		\$5,409,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$5,051,000)
Materials and Supplies	(69,000)
Services Other Than Personal	(264,000)
Maintenance and Fixed Charges	(25,000)

GRANTS-IN-AID

03-5120	Miscellaneous Grants-In-Aid	\$30,000
Total Grants-in-Aid Appropriation, Direct Educational Services and Assistance		\$30,000

Grants-in-Aid:

Grants:

03	Community Relations Committee of the United Jewish Federation of Metrowest	(\$30,000)
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STATE AID

01-5120	General Formula Aid	1 [\$7,752,361,000]	1 <u>\$7,707,361,000</u>
(From General Fund		\$397,357,000)	

1		(From Property Tax Relief Fund		
		.....¹ 【7,355,004,000】	<u>7,310,004,000</u> ¹)
	02-5120	Nonpublic School Aid	¹ 【101,603,000】	<u>95,503,000</u> ¹
3	03-5120	Miscellaneous Grants-In-Aid		149,125,000
		(From Property Tax Relief Fund	149,125,000)
5	¹ 【04-5120	Adult and Continuing Education		<u>4,000,000</u> ¹
	07-5120	Special Education		939,628,000
7		(From General Fund	3,978,000)
		(From Property Tax Relief Fund	935,650,000)
9	36-5120	Student Transportation		193,091,000
		(From Property Tax Relief Fund	193,091,000)
11	38-5120	Facilities Planning and School Building Aid		1,016,792,000
		(From General Fund	50,000,000)
13		(From Property Tax Relief Fund	966,792,000)
		Subtotal State Aid Appropriation, Direct Educational		
		Services and Assistance	¹ 【\$10,156,600,000】	<u>\$10,101,500,000</u> ¹
15		(From General Fund		
		.....¹ 【\$556,938,000】	<u>\$546,838,000</u> ¹)
		(From Property Tax Relief Fund		
		.....¹ 【9,599,662,000】	<u>9,554,662,000</u> ¹)
17	Less:			
		Assessment of EDA Debt Service	\$26,529,000	
19		Growth Savings – Payment Changes	7,573,000	
		Total Deductions		\$34,102,000
21		Total State Aid Appropriation, Direct Educational		
		Services and Assistance	¹ 【\$10,122,498,000】	<u>\$10,067,398,000</u> ¹
		(From General Fund		
		.....¹ 【\$556,938,000】	<u>\$546,838,000</u> ¹)
23		(From Property Tax Relief Fund		
		.....¹ 【9,565,560,000】	<u>9,520,560,000</u> ¹)
	State Aid:			
25	01	Equalization Aid		(\$397,357,000)
	01	Equalization Aid (PTRF)		(5,691,600,000)
27	01	Supplemental Enrollment Growth Aid		
		(PTRF)		(4,141,000)
	01	Per Pupil Growth Aid (PTRF).....		(13,460,000)
29	01	PARCC Readiness (PTRF)		(13,460,000)
	01	Professional Learning Community Aid		
		(PTRF)		(13,427,000)
31	01	Educational Adequacy Aid (PTRF)		(82,397,000)
	01	Security Aid (PTRF)		(199,525,000)
33	01	Adjustment Aid (PTRF)		(566,024,000)
	01	Preschool Education Aid (PTRF)		(655,517,000)

1	¹ 【01	Preschool Education Expansion	
		Aid (PTRF)	(25,000,000)】 ¹
	01	Under Adequacy Aid (PTRF)	(16,763,000)
3	01	School Choice (PTRF)	(53,690,000)
	¹ 【01	Programmatic Stabilization Aid	
		(PTRF)	(20,000,000)】 ¹
5	02	Nonpublic Textbook Aid	(8,243,000)
	02	Nonpublic Handicapped Aid	(28,240,000)
7	02	Nonpublic Auxiliary Services Aid	(31,649,000)
	02	Nonpublic Auxiliary/Handicapped	
		Transportation Aid	(2,469,000)
9	02	Nonpublic Nursing	
		Services Aid ¹ 【(14,302,000)】	<u>(13,451,000)</u> ¹
	02	Nonpublic Technology	
		Initiative ¹ 【(5,400,000)】	<u>(3,951,000)</u> ¹
11	02	Nonpublic	
		Security Aid ¹ 【(11,300,000)】	<u>(7,500,000)</u> ¹
	03	Charter School Aid (PTRF)	(42,565,000)
13	03	Bridge Loan Interest and Approved	
		Borrowing Cost (PTRF)	(200,000)
	03	Payments for Institutionalized	
		Children – Unknown District of	
		Residence (PTRF)	(38,500,000)
15	03	Host District Support Aid (PTRF)	(25,860,000)
	03	Commercial Valuation Stabilization	
		Aid (PTRF)	(32,000,000)
17	03	Lead Testing for Schools (PTRF)	(10,000,000)
	¹ 【04	Adult Education Programs	(4,000,000)】 ¹
19	07	Special Education Categorical Aid	
		(PTRF)	(769,628,000)
	07	Extraordinary Special Education Costs	
		Aid	(3,978,000)
21	07	Extraordinary Special Education Costs	
		Aid (PTRF)	(166,022,000)
	36	Transportation Aid (PTRF)	(192,991,000)
23	36	Family Crisis Transportation Aid	
		(PTRF)	(100,000)
	38	School Building Aid (PTRF)	(45,992,000)
25	38	School Construction Debt Service Aid	
		(PTRF)	(72,542,000)
	38	School Construction & Renovation	
		Fund	(50,000,000)
27	38	School Construction & Renovation	
		Fund (PTRF)	(848,258,000)
	Less:		
29		Deductions	\$34,102,000

1 Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total
2 earnings of investments of the Fund for the Support of Free Public Schools first shall be
3 charged to such fund.

4 Notwithstanding the provisions of any law or regulation to the contrary, a district's 2016-2017
5 allocation of the amounts hereinabove appropriated for Equalization Aid shall be as set forth
6 in the February 2016 State Aid notice issued by the Commissioner of Education.

7 Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as
8 determined by the Commissioner of Education may be transferred between such accounts
9 to address changes in enrollments and services, subject to the approval of the Director of the
10 Division of Budget and Accounting.

11 Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the
12 payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14)
13 and section 14 of P.L.1977, c.193 (C.18A:46-19.8), subject to the approval of the Director
14 of the Division of Budget and Accounting.

15 Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the
16 purpose of computing Nonpublic Handicapped Aid for pupils requiring the following
17 services, the per pupil amounts for the 2016-2017 school year shall be: \$1,326.17 for an
18 initial evaluation or reevaluation for examination and classification; \$380 for an annual
19 review for examination and classification; \$930 for speech correction; and \$826 for
20 supplementary instruction services, provided, however, that the Commissioner of Education
21 may adjust the per pupil amounts based upon the nonpublic pupil population and the need
22 for services.

23 Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil
24 amount for compensatory education for the 2016-2017 school year for the purposes of
25 computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil amount
26 for providing the equivalent service to children of limited English-speaking ability shall be
27 \$1,015, provided, however, that the Commissioner of Education may adjust the per pupil
28 amounts based upon the nonpublic pupil population and the need for services.

29 Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount
30 hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to
31 local school districts based upon the number of pupils enrolled in each nonpublic school on
32 the last day prior to October 16, 2015.

33 Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative
34 funds in previous budget cycles shall remain the property of the local education agency;
35 provided, however, that they shall remain on permanent loan for the use of nonpublic school
36 students for the balance of the technologies' useful life.

37 Notwithstanding the provisions of any law or regulation to the contrary, Nonpublic Technology
38 Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils at
39 the rate of ~~1~~ **1** ~~[\$34]~~ **\$26**¹ per pupil in a manner that is consistent with the provisions of the
40 federal and State constitutions.

41 Notwithstanding the provisions of any law or regulation to the contrary, following notification
42 to the Joint Budget Oversight Committee there are appropriated to the Emergency Fund
43 account such additional amounts as may be required to fund approved applications for
44 emergency aid following district needs assessments conducted by the Department of
45 Education, subject to the approval of the Director of the Division of Budget and Accounting.
46 Such amounts received in the "School District Deficit Relief Account," established pursuant to
47 section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated,
48 subject to the approval of the Director of the Division of Budget and Accounting.

49 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated
50 from the Drug Abuse Education Fund, the amount of \$50,000, to be used for the NJSIAA

1 Steroid Testing program.

3 The amount hereinabove appropriated for Extraordinary Special Education Costs Aid first shall
5 be charged to receipts of the supplemental fee established pursuant to section 2 of P.L.2003,
7 c.113 (C.46:15-7.1) credited to the Extraordinary Aid Account. Notwithstanding the
9 provisions of that law to the contrary, the amount appropriated for Extraordinary Special
11 Education Costs Aid from receipts deposited into the Extraordinary Aid Account shall not
exceed the amount hereinabove appropriated. Notwithstanding the provisions of any law
or regulation to the contrary, of the amount hereinabove appropriated for Extraordinary
Special Education Costs Aid, such amounts as the Director of the Division of Budget and
Accounting may determine first shall be charged to the Property Tax Relief Fund instead
of receipts deposited into the Extraordinary Aid Account.

13 In addition to the amount hereinabove appropriated for the School Construction and Renovation
15 Fund account to make payments under the contracts authorized pursuant to section 18 of
P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other amounts as the Director
of the Division of Budget and Accounting shall determine are required to pay all amounts
due from the State pursuant to such contracts.

17 The unexpended balance at the end of the preceding fiscal year in the School Construction and
Renovation Fund account is appropriated for the same purpose.

19 From the amount hereinabove appropriated for Nonpublic Security Aid the Commissioner of
21 Education shall provide State aid to each school district in an amount equal to '~~[\$75]~~ \$50 ' ¹
23 multiplied by the number of nonpublic school students within the district identified by the
district on or before November 5 for security services, equipment, or technology to ensure
a safe and secure school environment for nonpublic school students.

25 ¹~~]~~The amount hereinabove appropriated for Adult Education Programs shall be distributed at
27 a rate of \$1,500 per pupil for students enrolled on a full-time equivalent basis (as determined
29 by the Commissioner of Education) in an approved adult high school, a postsecondary career
31 and technical education program at a county vocational-technical school, or a non-credit
33 career and technical education program that has been transferred to a county college from
35 a county vocational school district pursuant to a formal resolution prior to the effective date
of this appropriations act. The per pupil amount shall be reduced proportionally if the
amount appropriated is insufficient to provide full funding for all eligible enrolled students.
The Commissioner of Education and the Commissioner of Labor and Workforce
Development shall review all sources of federal and state funding for employment training
programs, and shall make recommendations to the Legislature by May 1, 2017 regarding the
availability of such funds to support these programs in future fiscal years.]¹

37 Notwithstanding the provisions of any law or regulation to the contrary, in the event that an
39 "SDA district" sells district surplus property, the proceeds from such sale shall be applied
41 as follows, subject to the approval of the Director of the Division of Budget and Accounting:
43 the Commissioner of Education, in his discretion, may direct that the proceeds be used by
45 the SDA district upon a showing of financial need for a capital maintenance project or for
47 a school facilities project if such project is consistent with the district's Long-Range
49 Facilities Plan (LRFP) and the project cost does not exceed \$500,000. If the project cost
exceeds \$500,000, the commissioner may direct all or a portion of the proceeds to the New
Jersey Schools Development Authority (SDA) for use in projects identified in that district's
LRFP. In the case of capital maintenance projects, the SDA may forward the specified aid
amount directly to the district for completion of the projects. If the commissioner is not
satisfied that there is a sufficient showing of financial need for a capital maintenance project
or for a school facilities project or if the commissioner is not satisfied that the proposed
project is consistent with the district's LRFP, the proceeds shall be returned to the SDA for

1 use by the SDA for school facilities projects in that SDA district which are consistent with
2 the SDA district's LRFP. For the purposes of this provision, "surplus property" means
3 property which is not being replaced by other property under a grant agreement with the
4 SDA.

5
6 Notwithstanding the provisions of any law or regulation to the contrary, a district's 2016-2017
7 allocation of the amounts hereinabove appropriated for Equalization Aid, Educational
8 Adequacy Aid, Adjustment Aid, Preschool Education Aid, School Choice Aid, Security Aid,
9 Special Education Categorical Aid, Supplemental Enrollment Growth Aid, Transportation
10 Aid, Under Adequacy Aid, PARCC Readiness, Per Pupil Growth Aid, Professional
11 Learning Community Aid, and Host District Support Aid shall be as set forth in the February
12 2016 State Aid notice issued by the Commissioner of Education.

13 Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts
14 that received their State support for approved project costs through the New Jersey Schools
15 Development Authority shall be assessed an amount equal to the 2013-2014 assessment.
16 District allocations shall be withheld from 2016-2017 formula aid payments and the
17 assessment cannot exceed the total of those payments.

18 Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil
19 aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall
20 be adjusted by the geographic cost adjustment developed by the Commissioner of Education
21 pursuant to P.L.2007, c.260.

22 Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove
23 appropriated for Preschool Education Aid shall be used for such amounts as are necessary:
24 1) in the case of a district that received Early Launch to Learning Initiative aid in the
25 2007-2008 school year, an amount equal to the district's 2007-2008 allocation of Early
26 Launch to Learning Initiative aid; 2) in the case of a school district that received a
27 2008-2009 allocation of Preschool Education Aid based on its 2007-2008 Early Childhood
28 Program Aid allocation, an aid amount equal to the district's 2015-2016 per pupil allocation
29 of Preschool Education Aid multiplied by the district's projected preschool enrollment,
30 except in the case of a school district participating in the federal Preschool Expansion Grant,
31 in which case the district shall receive the greater of either the district's total 2015-2016
32 Preschool Education Aid allocation or the district's 2015-2016 per pupil allocation of
33 Preschool Education Aid multiplied by the district's projected preschool enrollment; and 3)
34 in the case of any other district with an allocation of Preschool Education Aid in the
35 2015-2016 school year calculated using the provisions of section 12 of P.L.2007, c.260
36 (C.18A:7F-54), an amount calculated in accordance with those provisions based upon 2016
37 -2017 projected enrollments multiplied by the per pupil allocations as set forth in the
38 February 2016 State Aid notice issued by the Commissioner of Education.

39 Notwithstanding the provisions of any law or regulation to the contrary, a charter school's initial
40 2016-2017 allocation of the amount hereinabove appropriated for Charter School Aid shall
41 be as set forth in the February 2016 State Aid notice issued by the Commissioner of
42 Education, and shall be adjusted based on the October 15th and the end of the school year
43 actual pupil counts. In addition to the amount hereinabove appropriated for Charter School
44 Aid, such amounts as the Commissioner of Education shall determine to be necessary to
45 support the initial and adjusted payments are appropriated, subject to the approval of the
46 Director of the Division of Budget and Accounting.

47 Notwithstanding the provisions of P.L.2011, c.176 (C.18A:36C-1 et seq.) or any other law or
48 regulation to the contrary, the per pupil allocation of funding by student characteristic for
49 a renaissance school shall be equal to its 2015-2016 per pupil allocation of funding by
50 student characteristic as prescribed by the Commissioner of Education, subject to the

1 approval of the Director of the Division of Budget and Accounting.

3 Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the
5 district tuition amounts payable to a county special services school district operating an
7 extended school year program may be transferred to the county special services school
9 district prior to the first of September in the event the board shall file a written request with
the Commissioner of Education stating the need for the funds. The commissioner shall
review the board's request and determine whether to grant the request after an assessment
of whether the district needs to spend the funds prior to September and after considering the
availability of district surplus. The commissioner shall transfer the payment for the portion
of the tuition payable for which need has been demonstrated.

11 Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not
be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.

13 For any school district receiving amounts from the amount hereinabove appropriated for
15 Transportation Aid, and notwithstanding the provisions of any law or regulation to the
17 contrary, if the school district is located in a county of the third class or a county of the
second class with a population of less than 235,000, according to the 1990 federal decennial
19 census, transportation shall be provided to school pupils residing in this school district in
going to and from any remote school other than a public school, not operated for profit in
whole or in part, located within the State not more than 30 miles from the residence of the
pupil.

21 Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law
or regulation to the contrary, the maximum amount of nonpublic school transportation costs
23 per pupil provided for in N.J.S.18A:39-1 shall equal \$884.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for Family Crisis Transportation Aid shall be paid to districts based on
27 applications approved from the prior year in accordance with the provisions of section 1 of
P.L.2013, c.231 (C.18A:38-1.1), subject to the approval of the Director of the Division of
Budget and Accounting.

29 Of the amounts hereinabove appropriated for School Building Aid and School Construction
31 Debt Service Aid, the calculation of each eligible district's allocation shall include the
amount based on school bond and lease purchase agreement payments for interest and
33 principal payable during the 2016-2017 school year pursuant to sections 9 and 10 of
P.L.2000, c.72 (C.18A:7G-9 and C.18A:7G-10) and the adjustments required for prior years
35 based on the difference between the amounts calculated using actual principal and interest
amounts in a prior year and the amounts allocated and paid in that prior year.

37 Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's
allocation of the amounts hereinabove appropriated for School Construction Debt Service
39 Aid and School Building Aid shall be 85% of the district's approved October 16, 2015
application amount.

41 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
hereinabove appropriated for School Building Aid, a district's district aid percentage
43 calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10)
shall equal the percentage calculated for the 2001-2002 school year.

45 Notwithstanding the provisions of any law or regulation to the contrary, when calculating a
district's allocation of the amount hereinabove appropriated for School Construction Debt
47 Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9)
shall also be applicable for a school facilities project approved by the Commissioner of
Education and by the voters in a referendum after the effective date of P.L.2000, c.72
49 (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).

Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law

1 or regulation to the contrary, for the purpose of calculating a district's State Debt Service
2 Aid, "M", the maintenance factor, shall equal 1.

3 In addition to the amount hereinabove appropriated for the School Construction and Renovation
4 Fund account to make payments under the contracts authorized pursuant to section 18 of
5 P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other sums as the Director of the
6 Division of Budget and Accounting shall determine are required to pay all amounts due from
7 the State pursuant to such contracts.

8 The unexpended balance at the end of the preceding fiscal year in the School Construction and
9 Renovation Fund account is appropriated for the same purpose.

10 ¹From the amount hereinabove appropriated for Preschool Education Expansion Aid, the
11 Commissioner of Education shall provide State aid to no more than 17 qualified districts for
12 the purpose of providing free access to full-day preschool for all three- and four-year old
13 children residing in the school district in accordance with the preschool quality standards
14 adopted by the commissioner, including assistance to districts with the highest
15 concentrations of at-risk pupils to prepare to operate full-day preschool programs. The
16 commissioner shall determine which qualified districts shall receive Preschool Education
17 Expansion Aid based on a district's demonstration of its readiness to operate a preschool
18 program consistent with the preschool quality standards, and shall give priority to qualified
19 districts having the highest concentration of at-risk pupils, as defined pursuant to section 3
20 of P.L.2007, c.260 (C.18A:7F-45), among all qualified districts. The commissioner shall
21 calculate the aid pursuant to the provisions of subsection a. of section 12 of P.L.2007, c.260
22 (C.18A:7F-54) based on the projected preschool enrollment. For the purposes of this
23 provision, "qualified district" means a school district that: (1) pursuant to the provisions of
24 section 12 of P.L.2007, c.260 (C.18A:7F-54), is to provide free access to full-day preschool
25 to all three- and four-year old children who reside in the district; (2) does not receive any
26 other State funding to provide such access to full-day preschool to all three- and four-year
27 old children; (3) does not receive funds from a subgrant from the federal Preschool
28 Development Grants program; and (4) has at least 75 resident four-year old children who
29 reside in households in which the household income is no greater than 185 percent of the
30 federal poverty guidelines.]¹

31 ¹The amount hereinabove appropriated for Programmatic Stabilization Aid shall be used by the
32 Commissioner of Education to provide State aid to a school district, other than a school
33 district that participates in the interdistrict public school choice program, that: 1) between
34 October 2010 and October 2014, experienced an increase in its actual resident enrollment
35 of at least 4.5%, 2) between the 2013 - 2014 school year and the 2015 - 2016 school year,
36 experienced a decrease in its equalized valuation, as defined pursuant to section 3 of
37 P.L.2007, c.260 (C.18A:7F-45), of at least 21%, and 3) the school district's State aid growth
38 limit, as calculated by the Department of Education in the 2013-2014 school year, equaled
39 20%. Programmatic Stabilization Aid shall be allocated to an eligible school district based
40 on the district's share of, among all districts that are eligible to receive Programmatic
41 Stabilization Aid, the sum of Equalization Aid, Special Education Categorical Aid, Security
42 Aid, Transportation Aid, and Adjustment Aid awarded in fiscal year 2016.]¹

43 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
44 appropriated for Lead Testing for Schools is subject to the following condition: amounts
45 shall be paid to school districts, subject to the approval of the Director of the Division of
46 Budget and Accounting, based on approved applications for reimbursement of the costs of
47 testing school drinking water pursuant to program requirements established by the
48 department, which shall be effective upon filing with the Office of Administrative Law.

49 ¹The commissioner shall provide a preliminary report, on or before October 1, of the fiscal
year plan for Lead Testing for Schools to the Director of the Division of Budget and

Accounting and the Joint Budget Oversight Committee that delineates the program requirements and shall provide to the director and the committee quarterly reports of the expenditures of the fiscal year appropriations for the program.】¹

32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

12-5011	Marie H. Katzenbach School for the Deaf	\$14,896,000
	(From General Fund	\$6,590,000)
	(From All Other Funds	8,306,000)
13-5011	Behavioral Support Program	357,000
	(From All Other Funds	357,000)
	Total Appropriation, State and All Other Funds	<u>\$15,253,000</u>
	(From General Fund	\$6,590,000)
	(From All Other Funds	8,663,000)
Less:		
	All Other Funds	\$8,663,000
	Total Deductions	<u>\$8,663,000</u>
	Total Direct State Services Appropriation, Operation and Support of Educational Institutions	<u>\$6,590,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$11,598,000)
Materials and Supplies	(1,394,000)
Services Other Than Personal	(1,165,000)
Maintenance and Fixed Charges	(600,000)

Special Purpose:

12 Transportation Expenses for Students	(40,000)
Additions, Improvements and Equipment .	(456,000)

Less:

All Other Funds	\$8,663,000
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Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.

Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.

The unexpended balance at the end of the preceding fiscal year in the receipt account of the Behavioral Support Program (BSP) is appropriated for the expenses of operating the Marie

H. Katzenbach School for the Deaf.

33 Supplemental Education and Training Programs

DIRECT STATE SERVICES

20-5062	General Vocational Education	\$981,000
	Total Direct State Services Appropriation, Supplemental Education and Training Programs	\$981,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$931,000)
Materials and Supplies	(26,000)
Services Other Than Personal	(24,000)

STATE AID

20-5062	General Vocational Education ¹ [\$8,363,000]	<u>\$6,363,000</u> ¹
	Total State Aid Appropriation, Supplemental Education and Training Programs ¹ [\$8,363,000]	<u>\$6,363,000</u> ¹

State Aid:

20	Vocational Education	(\$4,860,000)
20	Cumberland County Technical Education Center	(503,000)
20	County Vocational School District Partnership Grant Program ¹ [(3,000,000)]	<u>(1,000,000)</u> ¹

Of the amount hereinabove appropriated for General Vocational Education, an amount not to exceed \$367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the County Vocational School District Partnership Grant Program is appropriated for the same purposes.

The amount hereinabove appropriated for County Vocational School District Partnership Grant Program shall be allocated for grants to county vocational school districts to partner with urban districts, other school districts, county colleges, and other entities to create high-quality career and technical education programs in existing facilities. The Commissioner of Education shall award grants, within the limit of available State appropriations, to selected county vocational school districts to be used to support the development and implementation of a career and technical education program. The commissioner shall determine the amount of each grant awarded under the program and may award multi-year grants.

34 Educational Support Services

DIRECT STATE SERVICES

5	30-5063	Standards, Assessments and Curriculum	\$28,637,000
	31-5060	Grants Management	694,000
7	32-5061	Teacher and Leader Effectiveness	5,694,000
	33-5067	Service to Local Districts	5,201,000
9	34-5068	Innovation	2,510,000
	35-5069	Early Childhood Education	1,738,000
11	37-5069	School Improvement	2,916,000
	40-5064	Learning Supports and Specialized Services ¹ 【1,323,000】	<u>1,223,000</u> ¹
		Total Direct State Services Appropriation, Educational	
13		Support Services ¹ 【\$48,713,000】	<u>\$48,613,000</u> ¹

Direct State Services:

Personal Services:

15		Salaries and Wages	(\$20,424,000)
17		Materials and Supplies	(203,000)
		Services Other Than Personal	(2,030,000)
19		Maintenance and Fixed Charges	(21,000)

Special Purpose:

21	30	Statewide Assessment Program	(25,550,000)
	30	General Education Development	(226,000)
23	¹ 【40	Commission on Italian-American Heritage - Cultural and Educational Programs	(100,000)】 ¹
	40	New Jersey Commission on Holocaust Education	(159,000)

Receipts from the State Board of Examiners' fees in excess of those anticipated, and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs.

GRANTS-IN-AID

31	30-5063	Standards, Assessments and Curriculum ¹ 【\$2,589,000】	<u>\$2,055,000</u> ¹
33	40-5064	Learning Supports and Specialized Services	1,000,000
		Total Grants-in-Aid Appropriation, Educational	
		Support Services ¹ 【\$3,589,000】	<u>\$3,055,000</u> ¹

Grants-in-Aid:

35	30	Liberty Science Center – Educational Services	(\$1,350,000)
37	30	Governor's Literacy Initiative	(270,000)
	30	Advanced Placement Exam Fee Waiver	¹ 【(969,000)】 (435,000) ¹

39 Debt Service on Pension Obligation

Bonds (PTRF) (210,750,000)

Such additional amounts as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as determined by the Director of the Division of Budget and Accounting, to make payments on behalf of school districts that do not receive sufficient State formula aid payments under this act, for amounts due and owing to the State including out-of-district placements and such amounts shall be recognized by the school district as State revenue.

In addition to the amounts hereinabove appropriated for Social Security Tax, there are appropriated such amounts as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

Such additional amounts as may be required for the Teachers' Pension and Annuity Fund - Non-contributory Insurance, Post Retirement Medical Other Than TPAF, and Affordable Care Act Fees are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Debt Service on Pension Obligation Bonds are appropriated, as the Director of the Division of Budget and Accounting shall determine.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

35 Education Administration and Management

DIRECT STATE SERVICES

41-5092	Data, Research Evaluation and Reporting	\$840,000
43-5092	Office of Fiscal Accountability and Compliance	3,291,000
99-5095	Administration and Support Services	13,450,000
	Total Direct State Services Appropriation, Education Administration and Management	<u>\$17,581,000</u>

Direct State Services:

Personal Services:

Salaries and Wages (\$14,442,000)

Materials and Supplies (168,000)

Services Other Than Personal (2,349,000)

Maintenance and Fixed Charges (57,000)

Special Purpose:

43 Internal Auditing (500,000)

99 State Board of Education Expenses (65,000)

Receipts from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.

Such additional amounts as may be required for payments to arbitrators in accordance with section 22 of P.L.2012, c.26 (C.18A:6-17.1) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

1 The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account is appropriated for the same purpose.

3 Costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal data system, shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) program and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting. In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program are insufficient to satisfy costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal data system, there are appropriated to the Student Registration and Record System account such amounts as may be required as the Director of the Division of Budget and Accounting shall determine.

13 Department of Education,

15 Total State Appropriation ¹【\$13,442,730,000】 \$13,384,996,000¹

17 Subject to the availability of federal funds, the Commissioner of Education shall enter into a contract with a nonprofit entity, having the largest library of audio textbooks, for the provision of products and services to public schools to assist students who are unable to use standard text due to a learning disability, visual impairment, or a physical disability. The products and services to be provided may include, but need not be limited to, accessible, human-narrated audiobooks that are available through both mainstream and specialized devices, software capable of recording and reporting data for instructional purposes, and professional development opportunities for instructional and support staff. Upon the certification of the Director of the Division of Budget and Accounting of the availability of federal funds for the performance of the terms of such contract for the 2016-2017 school year, there is appropriated an amount of federal funds ¹【not less than \$550,000 and】¹ not to exceed \$1,500,000 subject to the approval of the director.

21 Of the amounts hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal resources, there are appropriated funds to establish the Office of School Preparedness and Emergency Planning within the Department of Education, to plan, coordinate, and conduct comprehensive school safety and preparedness assessments for schools and districts Statewide, in collaboration with law enforcement, the Office of Homeland Security and Preparedness, and the Governor’s School Security Task Force, subject to the approval of the Director of the Division of Budget and Accounting.

37 Of the amounts hereinabove appropriated for the Department of Education, such amounts as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor’s Budget Message and Recommendations first shall be charged to the State Lottery Fund.

41 In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

43 Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, provided that unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

1 The Director of the Division of Budget and Accounting may transfer from one State Aid
2 appropriations account for the Department of Education in the General Fund to another
3 appropriations account in the same department in the Property Tax Relief Fund such funds
4 as are necessary to effect the intent of the provisions of the appropriations act governing the
5 allocation of State Aid to local school districts and to effect the intent of legislation enacted
6 subsequent to the enactment of the appropriations act, provided that sufficient funds are
7 available in the appropriations for that department.

8 Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school
9 aid payments are subject to the approval of the State Treasurer.

10 From the amounts hereinabove appropriated, such amounts as are required to satisfy delayed
11 June 2016 school aid payments are appropriated and the State Treasurer is hereby authorized
12 to make such payment in July 2016, as adjusted for any amounts due and owing to the State
13 as of June 30, 2016.

14 Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts
15 hereinabove appropriated for State Aid may be made directly to the district bank account
16 for the repayment of principal and interest and other costs, when authorized under the terms
17 of a promissory note entered into under the provisions of section 1 of P.L.2003, c.97
18 (C.18A:22-44.2).

19 Notwithstanding the provisions of any law or regulation to the contrary, any school district
20 receiving a final judgment or order against the State to assume the fiscal responsibility for
21 the residential placement of a special education student shall have the amount of the
22 judgment or order deducted from the State Aid to be allocated to that district.

23 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
24 Education may reduce the total State Aid amount payable for the 2016-2017 school year for
25 a district in which an independent audit of the 2015-2016 school year conducted pursuant
26 to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts
27 after the recalculation of the district's actual Total Administrative Costs pursuant to
28 N.J.A.C.6A:23A-8.3.

29 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
30 Education may withhold State Aid payments to a school district that has not submitted in
31 final form the data elements requested for inclusion in a Statewide data warehouse within
32 60 days of the department's initial request or its request for additional information,
33 whichever is later.

34 In the event that sufficient balances are not available in the "School District Deficit Relief
35 Account" for amounts recommended by the Commissioner of Education to the State
36 Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-54
37 et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such
38 amounts as required from available balances in State Aid accounts.

39 Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979,
40 c.207 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or
41 regulation to the contrary, the amount of the Department of Education State Aid
42 appropriations made available to the Department of Human Services, the Department of
43 Children and Families, the Department of Corrections or the Juvenile Justice Commission
44 pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible
45 children in approved facilities under contract with the applicable department shall be made
46 at annual rate and payment schedule adopted by the Commissioner of Education and the
47 Director of the Division of Budget and Accounting.

48 Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under
49 contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for
the Blind and Visually Impaired, or in a regional day school operated by or under contract

with the Department of Human Services or the Department of Children and Families shall be withheld from State Aid and paid to the respective department.

Notwithstanding the provisions of “The State Facilities Education Act of 1979,” (SFEA) P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary, funding forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA students enrolled in a career and technical education program, an adult education assessment program, or a post-secondary dual and concurrent enrollment education program.

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

<i>Summary of Department of Education Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$79,174,000
Grants-in-Aid	3,085,000
State Aid	13,302,737,000
<i>Appropriations by Fund:</i>	
General Fund	\$635,460,000
Property Tax Relief Fund	12,749,536,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

DIRECT STATE SERVICES

11-4870	Forest Resource Management	\$8,864,000
12-4875	Parks Management	14,766,000
13-4880	Hunters’ and Anglers’ License Fund	15,315,000
14-4885	Shellfish and Marine Fisheries Management	2,282,000
20-4880	Wildlife Management	364,000
21-4895	Natural Resources Engineering	1,281,000
24-4876	Palisades Interstate Park Commission	3,007,000
Total Direct State Services Appropriation, Natural Resource Management		\$45,879,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$22,157,000)
Employee Benefits	(4,025,000)

1	Materials and Supplies	(5,009,000)
	Services Other Than Personal	(3,524,000)
3	Maintenance and Fixed Charges	(1,782,000)
	Special Purpose:	
5	11 Fire Fighting Costs	(2,259,000)
	12 Green Acres/Open Space Administration	(5,478,000)
7	20 Endangered Species Tax Check-Off	
	Donations	(364,000)
	21 Dam Safety	(1,281,000)

9 Receipts in excess of the amount anticipated from fees and permit receipts from the use of Parks
 Management fees and permits and marina rentals, and the unexpended balance at the end
 11 of the preceding fiscal year of such receipts, are appropriated for Parks Management, subject
 to the approval of the Director of the Division of Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 appropriated for the Green Acres/OpenSpace Administration account is transferred from the
 15 Garden State Green Acres Preservation Trust Fund, the Green Acres, Farmland, Blue Acres,
 and Historic Preservation Bond Act of 2007, and the Green Acres, Water Supply and
 17 Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009 to the
 General Fund, together with an amount not to exceed \$403,000, and is appropriated to the
 19 Department of Environmental Protection for Green Acres/Open Space Administration,
 subject to the approval of the Director of the Division of Budget and Accounting. Further,
 21 there are appropriated from the Garden State Green Acres Preservation Trust Fund such
 amounts as may be required for the Department’s administrative costs related to programs
 23 for buyout of flood-prone properties funded by the federal “Disaster Relief Appropriations
 Act, 2013,” provided that reimbursements to the Department of such costs from federal
 25 funding agencies shall be reimbursed to the Garden State Green Acres Preservation Trust
 Fund.

27 There is appropriated to the Delaware and Raritan Canal Commission such amounts as may be
 collected from permit review fees pursuant to section 12 of P.L.1974, c.118 (C.13:13A-12),
 29 subject to the approval of the Director of the Division of Budget and Accounting.

31 ¹Of the amount hereinabove appropriated for the Recreational Land Development and
 Conservation - Constitutional Dedication account, such amounts of the appropriation as are
 33 to be determined by the Commissioner of Environmental Protection shall be allocated for
 costs associated with the administration of the program pursuant to the amendments
 effective July 1, 2015 to Article VIII, Section II, paragraph 6 of the State Constitution,
 35 subject to the approval of the Director of the Division of Budget and Accounting.¹

37 The unexpended balance at the end of the preceding fiscal year in the Recreational Land
 Development and Conservation - Constitutional Dedication administrative account is
 39 appropriated for the same purpose, subject to the approval of the Director of the Division
 of Budget and Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
 \$19,972,000 from the Clean Energy Fund for Parks Management.

43 Receipts from police court, stands, concessions, and self-sustaining activities operated or
 supervised by the Palisades Interstate Park Commission, and the unexpended balance at the
 end of the preceding fiscal year of such receipts, are appropriated for the same purpose.

45 Of the amount hereinabove appropriated for the Hunters’ and Anglers’ License Fund, the first
 \$11,983,000 is appropriated from that fund and any amount remaining therein and the
 47 unexpended balance at the end of the preceding fiscal year of the receipts in the Hunters’
 and Anglers’ License Fund, together with any receipts in excess of the amount anticipated,

1 are appropriated for the same purpose. If receipts to that fund are less than anticipated, the
2 appropriation from the fund shall be reduced proportionately.

3 Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such amounts as
4 may be necessary to offset revenue losses associated with the issuance of free waterfowl
5 stamps and hunting and fishing licenses to active members of the New Jersey National
6 Guard and disabled veterans. The amount to be appropriated shall be certified by the
7 Division of Fish and Wildlife and is subject to the approval of the Director of the Division
8 of Budget and Accounting.

9 The amount hereinabove appropriated for the Endangered Species Tax Check-Off Donations
10 account is payable from receipts, and the unexpended balances in the Endangered Species
11 Tax Check-Off Donations account at the end of the preceding fiscal year, together with
12 Endangered Species Tax Check-Off receipts in excess of the amount anticipated, are
13 appropriated for the same purpose. If receipts are less than anticipated, the appropriation
14 shall be reduced proportionately.

15 There is appropriated to the Department of Environmental Protection \$200,000 from the "Drug
16 Enforcement and Demand Reduction Fund" for the cost of implementing and administering
17 the Hooked on Fishing-Not on Drugs Program established pursuant to P.L.2012, c.46
18 (C.23:2-13 et seq.), subject to the approval of the Director of the Division of Budget and
19 Accounting.

20 An amount not to exceed \$4,442,000 is appropriated from the capital construction appropriation
21 for Shore Protection Fund Projects for costs attributable to planning, operation, and
22 administration of the shore protection program, subject to the approval of the Director of the
23 Division of Budget and Accounting.

24 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated,
25 subject to the approval of the Director of the Division of Budgeting and Accounting, from
26 the Shore Protection Fund such additional amounts as are required to fund the Department's
27 administrative costs related to the Department's oversight of flood control, coastal
28 replenishment, and other projects funded by the federal "Disaster Relief Appropriations Act,
29 2013"; provided, however, that any reimbursements received by the State from the federal
30 "Disaster Relief Appropriations Act, 2013" that reimburse the State for such departmental
31 administrative costs shall be deposited in the Shore Protection Fund.

32 An amount not to exceed \$440,000 is appropriated from the capital construction appropriation
33 for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood
34 Control facility.

35 There is appropriated to the Department of Environmental Protection from penalties collected
36 under the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such
37 amounts as may be necessary to remove dams that may be abandoned, have disputed
38 ownership, or are not in compliance with current inspection requirements or repair. The
39 unexpended balance at the end of the preceding fiscal year of such receipts are appropriated
40 to the Department of Environmental Protection for the same purpose, subject to the approval
41 of the Director of the Division of Budget and Accounting.

42 An amount not to exceed \$1,158,000 is appropriated from the capital construction appropriation
43 for HR-6 Flood Control for costs attributable to the operation and administration of the State
44 Flood Control Program, subject to the approval of the Director of the Division of Budget
45 and Accounting.

46 In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater
47 Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not to exceed \$68,000
48 is appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood
49 Control account for administrative costs attributable to flood control and an amount not to
50 exceed \$255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving

1 Loan Fund-Dam Safety account for administrative costs attributable to dam safety, subject
to the approval of the Director of the Division of Budget and Accounting.

3 In addition to the amount hereinabove appropriated for Forest Resource Management, there is
appropriated \$800,000 from the New Jersey Motor Vehicle Commission.

5 From the amounts appropriated hereinabove for Parks Management, the commissioner shall
allocate such amounts as may be necessary to develop and implement a program for weed
7 control at Lake Hopatcong.

9 **GRANTS-IN-AID**

11	12-4875	Parks Management	\$2,025,000
		Total Grants-in-Aid Appropriation, Natural Resource Management	<u>\$2,025,000</u>

13 ***Grants-in-Aid:***

12 Public Facility Programming (\$2,025,000)

15 Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any
unexpended balance at the end of the preceding fiscal year are appropriated for the same
17 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

19 **CAPITAL CONSTRUCTION**

21	21-4895	Natural Resources Engineering	\$31,500,000
23	¹ [29-4875	Environmental Management and Preservation – CBT Dedication	<u>13,931,000]</u> ¹
		Total Capital Construction Appropriation, Natural Resource Management ¹ [\$45,431,000]	<u>\$31,500,000</u> ¹

25 ***Capital Projects:***

Bureau of Parks:

27 ¹[29 Recreational Land Development and
Conservation – Constitutional
Dedication (\$13,931,000)]¹

Natural Resources Engineering:

29 21 Shore Protection Fund Projects (25,000,000)

21 HR-6 Flood Control (6,500,000)

31 ¹[The amounts hereinabove appropriated for Recreational Land Development and Conservation
- Constitutional Dedication shall be provided from revenue received from the Corporation
33 Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162
(C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State
35 Constitution.]¹

37 ¹[Of the amount hereinabove appropriated for the Recreational Land Development and
Conservation - Constitutional Dedication account, an amount not to exceed \$525,000 is
appropriated to the Palisades Interstate Park Commission for costs associated with the
39 capital improvement of recreational land, subject to the approval of the Director of the
Division of Budget and Accounting.]¹

41 The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the
receipts of the portion of the realty transfer fee directed to be credited to the Shore
43 Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).

1 An amount not to exceed \$500,000 is allocated from the capital construction appropriation for
 2 Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

3 ¹【The Department of Environmental Protection, the Department of Agriculture, and the
 4 Department of Community Affairs shall provide technical and administrative assistance to
 5 the Legislature in the implementation of Article VIII, Section II, paragraph 6 of the State
 6 Constitution. The departments may recover appropriate administrative costs for providing
 7 this assistance from amounts to be appropriated for the implementation of the Constitutional
 8 dedication.】¹

9
 10
 11 **43 Science and Technical Programs**

12 **DIRECT STATE SERVICES**

15	05-4840	Water Supply	\$8,288,000
	07-4850	Water Monitoring and Resource Management	10,366,000
17	15-4890	Land Use Regulation	13,159,000
	18-4810	Division of Science, Research and Environmental Health	250,000
19	29-4850	Environmental Management and Preservation – CBT Dedication	5,027,000
		Total Direct State Services Appropriation, Science and Technical Programs	<u>\$37,090,000</u>

21 ***Direct State Services:***

22 Personal Services:

23	Salaries and Wages	(\$8,355,000)
	Materials and Supplies	(20,000)
25	Services Other Than Personal	(2,592,000)
	Maintenance and Fixed Charges	(78,000)

27 Special Purpose:

	05	Administrative Costs Water Supply Bond Act of 1981 – Management	(2,549,000)
29	05	Administrative Costs Water Supply Bond Act of 1981 – Watershed and Aquifer	(1,857,000)
	05	Water/Wastewater Operators Licenses ...	(43,000)
31	05	Safe Drinking Water Fund	(2,564,000)
	07	Water Resources Monitoring and Planning	(10,366,000)
33	15	Tidelands Peak Demands	(3,389,000)
	18	Hazardous Waste Research	(250,000)
35	29	Water Resources Monitoring and Planning – Constitutional Dedication ..	(5,027,000)

37 Notwithstanding the provisions of any law or regulation to the contrary, an amount, as
 38 determined by the Director of the Division of Budget and Accounting, is appropriated from
 39 the Clean Energy Fund to support the Office of Sustainability and Green Energy in the
 Department of Environmental Protection subject to the following condition: The Board of

1 Public Utilities and the Office of Sustainability and Green Energy shall enter into a
2 memorandum of understanding providing for the terms and conditions for the expenditure
3 of the funds, including but not limited to the uses of the funds and program coordination
4 between the two agencies.

5 The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated
6 from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224
7 (C.58:12A-1 et seq.), together with an amount not to exceed \$336,000, for administration
8 of the Safe Drinking Water program, subject to the approval of the Director of the Division
9 of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be
10 reduced proportionately.

11 Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141
12 (C.58:10-23.11 et seq.), or any law or regulation to the contrary, the amount hereinabove
13 appropriated for the Hazardous Waste Research account is appropriated from the available
14 balance in the New Jersey Spill Compensation Fund for research on the prevention and the
15 effects of discharges of hazardous substances on the environment and organisms, on
16 methods of pollution prevention and recycling of hazardous substances, and on the
17 development of improved cleanup, removal and disposal operations, subject to the approval
18 of the Director of the Division of Budget and Accounting.

19 In addition to the amount hereinabove appropriated for the Office of Science Support, an amount
20 not to exceed \$2,657,000 is appropriated from the Hazardous Discharge Site Cleanup Fund
21 for the same purpose, subject to the approval of the Director of the Division of Budget and
22 Accounting.

23 Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance
24 at the end of the preceding fiscal year of such receipts, are appropriated to the Department
25 of Environmental Protection to offset the costs of the Water Supply program, subject to the
26 approval of the Director of the Division of Budget and Accounting.

27 Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump Installers
28 Licenses, and the unexpended balances at the end of the preceding year of such receipts, are
29 appropriated to the Department of Environmental Protection for the Water Supply program
30 and for the Private Well Testing program, subject to the approval of the Director of the
31 Division of Budget and Accounting.

32 Receipts in excess of the amount anticipated from fees from the Water and Wastewater Operators
33 Licensing program, and the unexpended balances at the end of the preceding year of such
34 receipts, are appropriated subject to the approval of the Director of the Division of Budget
35 and Accounting.

36 The amounts hereinabove appropriated for the Administrative Costs Water Supply Bond Act of
37 1981 - Management and Watershed and Aquifer accounts are appropriated from the "Water
38 Supply Bond Act of 1981," P.L.1981, c.261, together with an amount not to exceed \$30,000,
39 for costs attributable to administration of water supply programs, subject to the approval of
40 the Director of the Division of Budget and Accounting.

41 The amount hereinabove appropriated for the Water Resources Monitoring and Planning -
42 Constitutional Dedication shall be provided from revenue received from the Corporation
43 Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162
44 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State
45 Constitution. The unexpended balance at the end of the preceding fiscal year in the Water
46 Resources Monitoring and Planning - Constitutional Dedication special purpose account is
47 appropriated to be used in a manner consistent with the requirements of the constitutional
48 dedication.

49 Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in the
50 Water Resources Monitoring and Planning - Constitutional Dedication special purpose

1 account shall be made available to support nonpoint source pollution and watershed
 3 management programs, consistent with the constitutional dedication, within the Department
 of Environmental Protection in the amounts of \$1,645,000 for New Jersey Geological Survey,
 5 \$542,000 for Watershed Management, \$500,000 for Forest Resource Management, and an
 amount not to exceed \$790,000 for the Department of Agriculture to support nonpoint source
 7 pollution control programs, at a level of \$540,000, and the Conservation Assistance Program,
 at an amount not to exceed \$250,000, on or before September 1, 2016, subject to the approval
 of the Director of the Division of Budget and Accounting.

9 Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141
 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et
 11 seq.), the Commissioner of Environmental Protection may utilize from the funds hereinabove
 appropriated from those sources such amounts as the commissioner may determine as
 13 necessary to broaden the department's research efforts to address emerging environmental
 issues.

15 In addition to the federal funds amount hereinabove appropriated for the Water Supply program
 classification, such additional amounts that may be received from the federal government for
 17 the Drinking Water State Revolving Fund program are appropriated for the same purpose.
 Receipts in excess of the individual amounts anticipated for "Coastal Area Facility Review Act,"
 19 P.L.1973, c.185 (C.13:19-1 et seq.), Freshwater Wetlands, Stream Encroachment, Waterfront
 Development, and Wetlands fees, and the unexpended balance at the end of the preceding
 21 year of such receipts, are appropriated for administrative costs associated with Land Use
 Regulation, subject to the approval of the Director of the Division of Budget and Accounting.

23
 25 **GRANTS-IN-AID**

27 The unexpended balance at the end of the preceding fiscal year in the Stormwater Management
 Grants account is appropriated for the same purpose.

29 The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration
 Projects account is appropriated for the same purpose.

31 Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed
 Restoration Projects programs, such amounts as are necessary or required may be transferred
 33 to the Water Resources Monitoring and Planning - Constitutional Dedication special purpose
 account, subject to the approval of the Director of the Division of Budget and Accounting.

35 There is appropriated to the Lake Hopatcong Commission such amounts as may be collected from
 a boat registration surcharge, or other fee as may be authorized pursuant to separate
 37 legislation, for the purposes of continuing operations of the commission.

39
 41 ***44 Site Remediation and Waste Management***

43 **DIRECT STATE SERVICES**

45	19-4815	Publicly-Funded Site Remediation and Response.....	\$9,606,000
	23-4910	Solid and Hazardous Waste Management	4,983,000
	27-4815	Remediation Management.....	33,494,000
		Total Direct State Services Appropriation, Site	
47		Remediation and Waste Management	<u>\$48,083,000</u>

49 ***Direct State Services:***

Personal Services:

1	Salaries and Wages	(\$15,466,000)
	Materials and Supplies	(146,000)
3	Services Other Than Personal	(3,477,000)
	Maintenance and Fixed Charges	(437,000)
5	Special Purpose:	
	19 Cleanup Projects Administrative Costs ..	(9,606,000)
7	27 Hazardous Discharge Site Cleanup Fund	
	– Responsible Party	(18,951,000)

In addition to site specific charges, the amounts hereinabove for the Remediation Management program classification, excluding the Hazardous Discharge Site Cleanup Fund - Responsible Party and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$10,673,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account is appropriated from responsible party cost recoveries and Licensed Site Remediation Professionals fees deposited into the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$15,848,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site Cleanup Fund - Responsible Party account such additional amounts, as necessary, received from cost recoveries and from the Licensed Site Remediation Professionals fees and deposited into the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous waste sites and the costs associated with the “Site Remediation Reform Act,” P.L.2009, c.60 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the New Jersey Spill Compensation Fund, such amounts as are necessary are appropriated for costs associated with the Administration and Support Services program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Solid Waste - Utility Regulation Assessments, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Solid and Hazardous Waste Management program classification and “County Environmental Health Act,” P.L.1977, c.443 (C.26:3A2-21 et seq.) agencies for costs incurred to oversee the State’s recycling efforts and other solid waste program activities.

In addition to the federal funds amount for the Publicly-Funded Site Remediation and Response program classification and the Remediation Management program classification, such additional amounts that may be received from the federal government for the Superfund Grants program are hereby appropriated for the same purpose.

Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, monies appropriated to the Department of Environmental Protection from the Clean Communities Program Fund shall be provided by the department to the New Jersey Clean Communities Council pursuant to a contract between the department and the New Jersey

Clean Communities Council to implement the requirements of the Clean Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218).

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the Hazardous Discharge Site Cleanup Fund an amount not to exceed \$500,000 for the direct and indirect costs of legal and consulting services associated with litigation related to the Passaic River cleanup, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Private Underground Storage Tank Administrative Costs - Constitutional Dedication account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

29-4815	Environmental Management and Preservation – CBT	
	Dedication	\$24,128,000
	Total Capital Construction Appropriation, Site	
	Remediation and Waste Management	\$24,128,000

Capital Projects:

Site Remediation:

29	Hazardous Substance Discharge Remediation – Constitutional Dedication	(\$5,027,000)
29	Private Underground Storage Tank Remediation – Constitutional Dedication	(9,048,000)
29	Hazardous Substance Discharge Remediation Loans & Grants – Constitutional Dedication	(10,053,000)

The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication and Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such amounts as necessary, as determined by the Director of the Division of Budget and Accounting, are appropriated for site remediation costs associated with State-owned properties and State-owned underground storage tanks.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and hereinabove appropriated, shall be appropriated to the New Jersey Economic Development Authority’s Hazardous Discharge Site Remediation Fund and the Department of the Treasury’s Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Private Underground Storage Tank Remediation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State

1 Constitution.

3 Except as otherwise provided in this act and notwithstanding the provisions of any other law or
 5 regulation to the contrary, the first \$50,000,000 in natural resource, cost recoveries and other
 7 associated damages recovered by the State, along with such additional amounts as may be
 9 determined by the Director of the Division of Budget and Accounting, in consultation with
 11 the Attorney General, to be necessary to pay for the costs of legal services related to such
 13 recoveries, shall be deposited into the Hazardous Discharge Site Cleanup Fund established
 15 pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for: direct and
 17 indirect costs of remediation, restoration, and clean up; costs for consulting, expert, and legal
 19 services incurred in pursuing claims for damages; and grants to local governments and
 21 nonprofit organizations to further implement restoration activities of the Office of Natural
 23 Resource Restoration. Recoveries in excess of the amounts appropriated pursuant to this
 25 paragraph, consistent with the terms and conditions of applicable settlement agreements or
 27 court rulings, shall be deposited in the General Fund as general State revenue.

19 **45 Environmental Regulation**

21 **DIRECT STATE SERVICES**

21	01-4820	Radiation Protection	\$5,984,000
	02-4892	Air Pollution Control	14,851,000
23	08-4891	Water Pollution Control	7,845,000
	09-4860	Public Wastewater Facilities	2,633,000
		Total Direct State Services Appropriation, Environmental Regulation	<u>\$31,313,000</u>

27 **Direct State Services:**

27 Personal Services:

	Salaries and Wages	(\$17,474,000)
29	Materials and Supplies	(149,000)
	Services Other Than Personal	(4,549,000)
31	Maintenance and Fixed Charges	(177,000)

33 Special Purpose:

33	01	Nuclear Emergency Response	(2,621,000)
	01	Quality Assurance – Lab Certification Programs	(1,553,000)
35	02	Pollution Prevention	(1,019,000)
	02	Toxic Catastrophe Prevention	(980,000)
37	02	Worker and Community Right to Know Act	(764,000)
	02	Oil Spill Prevention	(2,027,000)

39 There is appropriated from the “Commercial Vehicle Enforcement Fund,” established pursuant
 41 to section 17 of P.L.1995, c.157 (C.39:8-75), such amounts as may be necessary to fund the
 43 costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of
 45 the Director of the Division of Budget and Accounting.

43 There are appropriated from the Nuclear Regulatory Commission - Agreement State account,
 45 such amounts as may be necessary to fund the costs of the Radiation Protection program,
 subject to the approval of the Director of the Division of Budget and Accounting.

1 The amount hereinabove appropriated for the Nuclear Emergency Response account is payable
2 from receipts received pursuant to the assessments of electrical utility companies under
3 P.L.1981, c.302 (C.26:2D-37 et seq.). Receipts in excess of the amount anticipated, not to
4 exceed \$1,206,000, are appropriated. The unexpended balance at the end of the preceding
5 fiscal year in the Nuclear Emergency Response account is appropriated for the same purpose,
6 subject to the approval of the Director of the Division of Budget and Accounting.

7 The amount hereinabove appropriated for the Pollution Prevention account is payable from
8 receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35
9 et seq.), together with an amount not to exceed \$214,000, for administration of the Pollution
10 Prevention program, subject to the approval of the Director of the Division of Budget and
11 Accounting. If receipts are less than anticipated, the appropriation shall be reduced
12 proportionately.

13 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983,
14 c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the "Worker and
15 Community Right to Know Act" account is payable out of the "Worker and Community
16 Right to Know Fund," and the receipts in excess of the amount anticipated, not to exceed
17 \$518,000, are appropriated. If receipts to that fund are less than anticipated, the
18 appropriation shall be reduced proportionately.

19 The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the
20 New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to
21 exceed \$1,022,000, from the New Jersey Spill Compensation Fund for the Oil Spill
22 Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76
23 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and section 1 of
24 P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of
25 Budget and Accounting.

26 Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency
27 to offset the trust's annual operating expenses are appropriated for the same purpose.

28 In addition to the federal funds amount for the Public Wastewater Facilities program
29 classification, such additional amounts that may be received from the federal government for
30 the Clean Water State Revolving Fund program are appropriated.

31 Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2)
32 or any law or regulation to the contrary, in addition to the amount anticipated to the General
33 Fund from the New Jersey Environmental Infrastructure Financing Program Administrative
34 Fee, there is appropriated \$2,600,000 to the Department of Environmental Protection for
35 associated administrative and operating expenses, subject to the approval of the Director of
36 the Division of Budget and Accounting.

37 Receipts in excess of those anticipated from Air Pollution Fees - Minor Sources, and the
38 unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated
39 to the Department of Environmental Protection for expansion of the Air Pollution Control
40 program, subject to the approval of the Director of the Division of Budget and Accounting.
41

42 GRANTS-IN-AID

43 Notwithstanding the provisions of any law or regulation to the contrary, the unexpended balances
44 at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund – Constitutional
45 Dedication account are appropriated to be used in a manner consistent with the requirements
46 of the constitutional dedication of the corporation business tax as dedicated by Article VIII,
47 Section II, paragraph 6 of the State Constitution as follows: 5% for water resources
48 monitoring and planning; 9% for private underground storage tank remediation; 10% for
49 hazardous substance discharge remediation loans and grants; 5% for hazardous substance
50 discharge remediation; and 71% for acquisition, development and stewardship.
51

46 Environmental Planning and Administration

DIRECT STATE SERVICES

26-4805	Regulatory and Governmental Affairs	\$1,790,000
99-4800	Administration and Support Services	19,629,000
	Total Direct State Services Appropriation, Environmental Planning and Administration	<u>\$21,419,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$15,380,000)
Materials and Supplies	(113,000)
Services Other Than Personal	(667,000)
Maintenance and Fixed Charges	(159,000)

Special Purpose:

99 New Jersey Environmental Management System	(5,100,000)
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The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian - Open Public Records Act account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

99-4800	Administration and Support Services	\$6,310,000
	Total State Aid Appropriation, Environmental Planning and Administration	<u>\$6,310,000</u>

State Aid:

99 Mosquito Control, Research, Administration and Operations	(\$1,346,000)
99 Administration and Operations of the Highlands Council	(2,315,000)
99 Administration, Planning and Development Activities of the Pinelands Commission	(2,649,000)

Receipts from permit fees imposed by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

47 Compliance and Enforcement

DIRECT STATE SERVICES

02-4855	Air Pollution Control	\$4,550,000
04-4835	Pesticide Control	2,199,000
08-4855	Water Pollution Control	6,185,000
15-4855	Land Use Regulation	2,792,000
23-4855	Solid and Hazardous Waste Management	5,850,000
Total Direct State Services Appropriation, Compliance and Enforcement		\$21,576,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$16,395,000)
Materials and Supplies	(196,000)
Services Other Than Personal	(3,164,000)
Maintenance and Fixed Charges	(704,000)

Special Purpose:

15 Tidelands Peak Demands	(1,117,000)
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Receipts in excess of the amount anticipated for Pesticide Control fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the "Coastal Protection Trust Fund" pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are appropriated in the amount of \$485,000 for the cleanup or maintenance of beaches or shores, the amount of \$90,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and the amount of \$10,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$650,000, but not to exceed \$1,000,000, will be distributed proportionately among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Department of Environmental Protection, pursuant to R.S.12:5-6, all penalties, fines, recoveries of costs, and interest deposited to the "Cooperative Coastal Monitoring, Restoration and Enforcement Fund," established pursuant to subsection h. of section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the department, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

08-4855	Water Pollution Control	\$2,700,000
	(From Property Tax Relief Fund	\$2,700,000)
	Total State Aid Appropriation, Compliance and Enforcement	<u>\$2,700,000</u>
	(From Property Tax Relief Fund	\$2,700,000)

State Aid:

08 County Environmental Health Act (PTRF) (\$2,700,000)

Department of Environmental Protection,

Total State Appropriation¹ **[\$285,954,000]** \$272,023,000¹

In the event that revenues are received in excess of the amount of revenues anticipated from Solid Waste Utility Regulation Assessments, Water Allocation, New Jersey Pollutant Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater Wetlands Fees, Stream Encroachment, Waterfront Development Fees, Wetlands, Well Permits/Well Drillers/Pump Installers Licenses, Water/Wastewater Operators Licenses, Air Pollution Fees - Minor Sources, and Pesticide Control Fees, if the amounts of such unanticipated revenues exceed \$8,224,000, the amounts of such unanticipated revenues in excess of \$8,224,000 and any reappropriated balances are appropriated for information technology enhancements in the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication account, an amount not to exceed \$1,000,000 shall be allocated for costs associated with the State Underground Storage Tank Inspection Program, pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Underground Storage Tank Inspection Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable from receipts from the sales, grants, leases, licensing, and rentals of State riparian lands. If receipts are less than anticipated, the appropriation shall be reduced proportionately. In addition, there is appropriated an amount not to exceed \$4,257,000 from the same source for other administrative costs, including legal services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, with regard to the fee-related appropriations provided hereinabove, the Commissioner of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the department's purview.

Notwithstanding the provisions of the "Environmental Fee Accountability Act of 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise herein dedicated, shall be deposited into the General Fund without regard to their specific dedication.

Notwithstanding the provisions of any law or regulation to the contrary, of the federal fund amounts hereinabove appropriated for the programs included in the Performance Partnership Grant Agreement with the United States Environmental Protection Agency, the Department

1 of Environmental Protection is authorized to reallocate the appropriations, in accordance with
2 the grant agreement and subject to the approval of the Director of the Division of Budget and
3 Accounting.

4 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to
5 the contrary, of the amounts appropriated for site remediation, the Department of
6 Environmental Protection may enter into a contract with the United States Environmental
7 Protection Agency (EPA) to provide the State's statutory matching share for EPA-led
8 Superfund remedial actions pursuant to the State Superfund contract.

9 Receipts in excess of \$4,600,000 anticipated for Air Pollution Fines, Clean Water Enforcement
10 Act, Stream Encroachment Fines, Waterfront Development Fines, Freshwater Wetlands
11 Fines, Solid Waste Fines, and Hazardous Waste Fines, not to exceed \$1,500,000, and the
12 unexpended balance at the end of the preceding fiscal year are appropriated for the expansion
13 of compliance, enforcement, and permitting efforts in the department, subject to the approval
14 of the Director of the Division of Budget and Accounting.

15 Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination
16 System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal
17 year of such receipts, are appropriated to the Department of Environmental Protection to
18 offset the costs of the Water Pollution Control Program, subject to the approval of the
19 Director of the Division of Budget and Accounting.

20 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to
21 the contrary, of the amounts hereinabove appropriated for water resource evaluation studies
22 and monitoring, the Department of Environmental Protection may enter into contracts with
23 the United States Geological Survey to provide the State's match to joint funding agreements
24 for water resource evaluation studies and monitoring analyses.

25 There is reappropriated to the Department of Environmental Protection an amount not to exceed
26 \$5,000,000 from the "Shore Protection Fund" established pursuant to the "Shore Protection
27 Bond Act of 1983," P.L.1983, c.356, for the cost, as defined by that act, of State Projects,
28 including State Projects to restore coastal protection systems and removal of sand from State
29 waterways resulting from Superstorm Sandy, subject to the approval of the Director of the
30 Division of Budget and Accounting.

31 There is hereby appropriated for the same purpose the unexpended balance of funds that were
32 appropriated to the Department of Environmental Protection from the "1996 Dredging and
33 Containment Facility Fund," established pursuant to section 18 of the "Port of New Jersey
34 Revitalization, Dredging, Environmental Cleanup, Lake Restoration and Delaware Bay Area
35 Economic Development Bond Act of 1996," P.L.1996, c.70, to provide funding to the
36 Department of Transportation for financing the cost of dredging navigation channels not
37 located in the port region, as provided for in section 7 of P.L.1996, c.70, pursuant to a
38 memorandum of understanding between the Department of Environmental Protection and the
39 Department of Transportation, setting forth, among other things, a list of the channels to be
40 dredged.

41 There are reappropriated to the Department of Environmental Protection unexpended balances
42 in the "1996 Dredging and Containment Facility Fund," established pursuant to section 18
43 of the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake
44 Restoration, and Delaware Bay Area Economic Development Bond Act of 1996," P.L.1996,
45 c.70, appropriated pursuant to P.L.2000, c.171, for the cost of Projects, as defined in
46 P.L.1996, c.70, including the removal of wet debris, resulting from Superstorm Sandy, in
47 various State navigation channels not located in the port region, subject to the approval of the
48 Director of the Division of Budget and Accounting.

49 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to
the contrary, of the amounts hereinabove appropriated for environmental restoration and

mitigation, the Department of Environmental Protection may enter into agreements with the United States Army Corps of Engineers to provide the State’s matching share to any federally authorized restoration or mitigation projects.

<i>Summary of Department of Environmental Protection Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$205,360,000
Grants-in-Aid	2,025,000
State Aid	9,010,000
Capital Construction	55,628,000
<i>Appropriations by Fund:</i>	
General Fund	\$269,323,000
Property Tax Relief Fund	2,700,000

46 DEPARTMENT OF HEALTH

20 Physical and Mental Health

21 Health Services

DIRECT STATE SERVICES

01-4215	Vital Statistics	\$1,323,000
02-4220	Family Health Services	6,023,000
03-4230	Public Health Protection Services ¹ 【14,386,000】	<u>13,291,000</u> ¹
08-4280	Laboratory Services	9,892,000
12-4245	AIDS Services	1,338,000
Total Direct State Services Appropriation, Health Services		<u><u>【\$32,962,000】</u></u> <u>\$31,867,000</u> ¹

Direct State Services:

Personal Services:

Salaries and Wages (\$15,342,000)

Materials and Supplies (2,229,000)

Services Other Than Personal (1,163,000)

Maintenance and Fixed Charges (1,330,000)

Special Purpose:

02 WIC Farmers Market Program (87,000)

02 Breast Cancer Public Awareness Campaign (90,000)

02 Identification System for Children’s Health and Disabilities (300,000)

02 Governor’s Council for Medical Research and Treatment of Autism (500,000)

1	02	Public Awareness Campaign for Black Infant Mortality	(500,000)
	02	Cancer Screening – Early Detection and Education Program	(3,500,000)
3	03	Cancer Registry	(400,000)
	03	Cancer Investigation and Education	(500,000)
5	03	Emergency Medical Services for Children	(50,000)
	03	Animal Welfare	(150,000)
7	03	Worker and Community Right to Know .	(1,717,000)
	¹ 03	Bloodborne Disease Harm Reduction Program	(95,000)] ¹
9	03	New Jersey State Commission on Cancer Research	¹ [(2,000,000)] <u>(1,000,000)</u> ¹
	03	Statewide Trauma Registry	(750,000)
11	03	New Jersey Compassionate Use Medical Marijuana Act	(1,607,000)
	08	West Nile Virus – Laboratory	(640,000)
13		Additions, Improvements and Equipment .	(12,000)

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of New Jersey’s Autism Registry.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of the Governor’s Council for Medical Research and Treatment of Autism.

Receipts deposited into the Autism Medical Research and Treatment Fund are appropriated for the Governor’s Council for Medical Research and Treatment of Autism, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-6), subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of section 5 of P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-59) or any other law or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey State Commission on Brain Injury Research, New Jersey Commission on Spinal Cord Research, and the Governor’s Council for Medical Research and Treatment of Autism are subject to the following condition: an amount from each appropriation, subject to the approval of the Director of the Division of Budget and Accounting, may be used to pay the salary and other benefits of one person who shall serve as Executive Director for all three entities, with the services of such person allocated to the three entities as shall be determined by the three entities.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the Autism Medical Research and Treatment Fund such amounts as are necessary to support the award of grants for a Special Health Needs Medical Homes pilot program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$250,000 from the Autism Medical Research and Treatment Fund for the Autism New Jersey Helpline.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the New Jersey Brain Injury Research Fund such amounts as are necessary to support

1 the award of grants for research on the treatment of brain injuries, both traumatic and
2 non-traumatic, subject to the approval of the Director of the Division of Budget and
3 Accounting.

4 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
5 from the New Jersey Spinal Cord Research Fund such amounts as are necessary to support
6 the award of grants for research on the treatment of spinal cord injuries, both traumatic and
7 non-traumatic, subject to the approval of the Director of the Division of Budget and
8 Accounting.

9 In addition to the amounts hereinabove appropriated, notwithstanding the provisions of any law
10 or regulation to the contrary, there is appropriated \$154,000 from the "Emergency Medical
11 Technician Training Fund" to fund the Emergency Medical Services for Children Program.
12 Amounts deposited into the "New Jersey Breast Cancer Research Fund" from the gross income
13 tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are
14 appropriated to the New Jersey State Commission on Cancer Research for breast cancer
15 research projects, subject to the approval of the Director of the Division of Budget and
16 Accounting.

17 The amounts appropriated hereinabove for Statewide Trauma Registry shall be used to maintain
18 the Statewide registry of hospitalizations for traumatic injury.

19 The unexpended balances at the end of the preceding fiscal year in the Statewide Trauma
20 Registry account are appropriated to implement a statewide registry of hospitalization for
21 traumatic injury, subject to the approval of the Director of the Division of Budget and
22 Accounting.

23 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983,
24 c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and
25 Community Right to Know account is payable from the "Worker and Community Right to
26 Know Fund."

27 The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency
28 Medical Service Helicopter Response Program account is appropriated.

29 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
30 from the "Pilot Clinic Fund" such amounts as are necessary to pay the reasonable and
31 necessary expenses of the "Animal Population Control Fund," subject to the approval of the
32 Director of the Division of Budget and Accounting.

33 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
34 (C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency
35 Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated
36 account, the expenditure of which shall be subject to the approval of the Director of the
37 Division of Budget and Accounting.

38 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
39 from the "Emergency Medical Technician Training Fund" \$125,000 for Emergency Medical
40 Services and \$180,000 for the First Response EMT Cardiac Training Program.

41 In the event that amounts available in the "Emergency Medical Technician Training Fund" are
42 insufficient to support reimbursement levels of \$750 for initial EMT training, while at the
43 same time continuing to ensure funding for continuing EMT education at current levels, there
44 are appropriated such amounts as the Director of the Division of Budget and Accounting shall
45 determine to be necessary to maintain these increased levels for initial and continuing EMT
46 training and education.

47 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
48 from the "Emergency Medical Technician Training Fund" \$150,000 to support the web-based
49 certification platform for all certified NJ Emergency Medical Services Personnel.

50 In addition to the purposes set forth in section 2 of P.L.1993, c.277 (C.26:4-100.13), funds in the
51 Hepatitis Inoculation Fund are appropriated and may be used for hepatitis prevention

1 activities, subject to the approval of the Director of the Division of Budget and Accounting.
 2 Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000 from the
 3 Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1)
 4 is transferred to the General Fund.

5 The Director of the Division of Budget and Accounting is empowered to transfer or credit
 6 appropriations to the Department of Health for diagnostic laboratory services provided to any
 7 other agency or department, provided that funds have been appropriated or allocated to such
 8 agency or department for the purpose of purchasing these services.

9 Receipts from fees established by the Commissioner of Health for licensing of clinical
 10 laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant
 11 to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

12 Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health
 13 in Health Services, in excess of those anticipated, are appropriated, subject to the approval
 14 of the Director of the Division of Budget and Accounting.

17 **GRANTS-IN-AID**

18	02-4220	Family Health Services	¹ 【\$131,297,000】	<u>\$130,547,000</u> ¹
19		(From General Fund		
		.....	¹ 【\$130,768,000】	<u>\$130,018,000</u> ¹)
		(From Casino Revenue Fund		529,000)
21	03-4230	Public Health Protection Services	¹ 【\$50,981,000】	<u>45,881,000</u> ¹
	12-4245	AIDS Services		<u>21,651,000</u>
		Total Grants-in-Aid Appropriation,		
23		Health Services	¹ 【\$203,929,000】	<u>\$198,079,000</u> ¹
		(From General Fund . ¹ 【\$203,400,000】		<u>\$197,550,000</u> ¹)
25		(From Casino Revenue Fund		529,000)

26 ***Grants-in-Aid:***

27	02	Maternal, Child and Chronic Health		
		Services		(\$26,948,000)
	02	Statewide Birth Defects Registry (CRF) ...		(529,000)
29	02	Poison Control Center		(587,000)
	02	Early Childhood Intervention Program		(97,283,000)
31	02	Surveillance, Epidemiology, and End		
		Results Expansion Program – CINJ		(2,000,000)
	02	REED Academy - Autism Services Pilot		
		Program	¹ 【(1,000,000)】	<u>(500,000)</u> ¹
33	¹ 【02	ALS Association		(250,000)】 ¹
	02	Adler Aphasia Center		(200,000)
35	02	Improving Veterans Access to Health Care		(2,500,000)
	03	Implementation of Comprehensive		
		Cancer Control Program		(1,200,000)
37	03	Cancer Institute of New Jersey		(28,000,000)
	03	South Jersey Cancer Program – Camden ...		(15,400,000)
39	03	Cancer Institute of New Jersey -		
		University Hospital Cancer		
		Center Services		(1,000,000)

1	1[03 NJ SPCA	(100,000)] ¹
	1[03 Local Health Officer Training -	
	Zika Virus Prevention	(5,000,000)] ¹
3	03 Worker and Community Right to Know	(281,000)
	12 AIDS Grants	(21,651,000)

5 Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an
7 amount may be transferred to Direct State Services in the Department of Health to cover
administrative costs of the program, subject to the approval of the Director of the Division
of Budget and Accounting.

9 Receipts from the federal Medicaid (Title XIX) program for handicapped infants are
appropriated, subject to the approval of the Director of the Division of Budget and
11 Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
13 appropriated for the Early Childhood Intervention Program shall be conditioned on the Early
Childhood Intervention Program’s family cost sharing program involving a progressive
15 charge for each hour of direct services provided to the child and/or the child’s family in
accordance with the child’s Individualized Family Service Plan, based upon household size
17 and gross income as set forth in the most recent published edition of the New Jersey Early
Intervention System Family Cost Participation Handbook.

19 In addition to the amount hereinabove appropriated for the Early Childhood Intervention
Program, such additional amounts as may be necessary are appropriated for the same
21 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount
23 hereinabove appropriated for the Early Childhood Intervention Program, there is appropriated
\$4,000,000 from the Autism Medical Research and Treatment Fund for the same purpose.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the Early Childhood Intervention Program shall be conditioned on adherence
27 to the requirements of the “Individuals with Disabilities Education Improvement Act of
2004,” Pub.L. 108-446 (20 U.S.C. s.1400 et seq.), as amended, and part 303 of Title 34, Code
29 of Federal Regulations, as set forth in the State Plan filed by the Early Childhood Intervention
Program with the U.S. Department of Education, Office of Special Education Programs.

31 Of the amount hereinabove appropriated for the Surveillance, Epidemiology and End Results
Expansion Program-CINJ account, an amount may be transferred to Direct State Services in
33 the Department of Health to cover administrative costs of the program, subject to the
approval of the Director of the Division of Budget and Accounting.

35 The amount hereinabove appropriated for Improving Veterans Access to Health Care shall be
used to support the costs of continued operations by the Vets4Warriors Program and any
37 remaining amounts may be allocated by the Commissioner of Health on a competitive basis
to fund initiatives to improve veterans access to health care.

39 Upon a determination by the Commissioner of Health, made in consultation with the State
Treasurer, that additional State funding is necessary to reimburse centers for services to
41 uninsured clients, the Director of the Division of Budget and Accounting shall authorize the
appropriation of such sums as the commissioner determines are necessary for grants to
43 federally qualified health centers.

Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is
45 appropriated from the New Jersey Brain Injury Research Fund the amount of \$140,000 which
shall be transferred to the Department of Human Services and allocated to the Brain Injury
47 Alliance of New Jersey for specialized community based services.

There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement
49 Fund to fund the Fetal Alcohol Syndrome Program.

1 From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000 is
2 appropriated to the Ovarian Cancer Research Fund.

3 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
4 appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon the
5 following provision: no funds shall be expended except to support CINJ's infrastructure
6 necessary to support cancer research, prevention, and treatment.

7 The unexpended balance at the end of the preceding fiscal year in the South Jersey Cancer
8 Program - Camden account are appropriated to the program for cancer-related capital
9 equipment, design, engineering, and construction expenses.

10 There are appropriated from the New Jersey Emergency Medical Service Helicopter Response
11 Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such
12 amounts as are necessary to pay the reasonable and necessary expenses of the operation of
13 the New Jersey Emergency Medical Service Helicopter Response Program, established
14 pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of
15 the Division of Budget and Accounting.

16 No funds hereinabove appropriated to the Department of Health shall be used for the Medical
17 Waste Management Program. The Department of Health and the Department of
18 Environmental Protection shall establish a transition plan to ensure provisions of the
19 "Comprehensive Regulated Medical Waste Management Act," P.L.1989, c.34 (C.13:1E-48.1
20 et al.) are met.

21 In order to permit flexibility in the handling of appropriations, amounts may be transferred to and
22 from the various items of appropriation within the AIDS Services program classification in
23 the Department of Health, subject to the approval of the Director of the Division of Budget
24 and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance
25 Officer on the effective date of the approved transfer.

26 Of the amount hereinabove appropriated for AIDS Grants, savings realized from reduced
27 transportation costs may be transferred to the AIDS Drug Distribution Program account,
28 subject to the approval of the Director of the Division of Budget and Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize
30 prescription drug coverage under the Medicare Part D program established pursuant to the
31 federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," the
32 amounts hereinabove appropriated for the AIDS Drug Distribution Program (ADDP) shall
33 not be spent unless the ADDP is designated as the authorized representative for the purposes
34 of coordinating benefits with the Medicare Part D program, including enrollment and appeals
35 of coverage determinations. ADDP is authorized to represent program beneficiaries in the
36 pursuit of such coverage. ADDP representation shall not result in any additional financial
37 liability on behalf of such program beneficiaries and shall include, but need not be limited
38 to, the following actions: application for the premium and cost-sharing subsidies on behalf
39 of eligible program beneficiaries; pursuit of appeals, grievances, or coverage determinations;
40 and facilitated enrollment in a prescription drug plan or Medicare Advantage Prescription
41 Drug plan. If any beneficiary declines enrollment in any Medicare Part D plan, that
42 beneficiary shall be barred from all benefits of the ADDP Program.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
44 appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the
45 Department of Health coordinating the benefits of ADDP with the prescription drug benefits
46 of the Medicare Part D program established pursuant to the federal "Medicare Prescription
47 Drug, Improvement, and Modernization Act of 2003" as the primary payer. The ADDP
48 benefit and reimbursement shall only be available to cover the beneficiary cost share to
49 in-network pharmacies and for deductible and coverage gap costs, as determined by the
50 Commissioner of Health, associated with enrollment in Medicare Part D for ADDP
51 beneficiaries, and for Medicare Part D premium costs for ADDP beneficiaries.

1 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
3 in the AIDS Drug Distribution Program (ADDP) account shall be available as payment as an
5 ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy
network under the Medicare Part D program established pursuant to the federal “Medicare
Prescription Drug, Improvement, and Modernization Act of 2003.”

7 Commencing with the start of the fiscal year, and consistent with the requirements of the federal
9 “Medicare Prescription Drug, Improvement, and Modernization Act of 2003” (MMA), no
11 funds hereinabove appropriated from the AIDS Drug Distribution Program (ADDP) account
shall be expended for any individual enrolled in the ADDP program unless the individual
provides all data necessary to enroll the individual in the Medicare Part D program
established pursuant to the MMA, including data required for the subsidy assistance, as
outlined by the Centers for Medicare and Medicaid Services.

13 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
15 appropriated for the AIDS Drug Distribution Program shall be expended for drugs used for
the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to drugs
used for baldness and weight loss.

17 ¹【Of the amount hereinabove appropriated for the ALS Association to provide support services
19 to New Jersey residents, 50 percent shall be allocated to the Greater Philadelphia Chapter of
the ALS Association to serve residents in southern New Jersey and 50 percent shall be
21 allocated to the Greater New York Chapter of the ALS Association to serve residents in
central and northern New Jersey.】¹

23 The amount hereinabove appropriated for Cancer Institute of New Jersey- University Hospital
25 Cancer Center Services is allocated to the Cancer Institute of New Jersey for the expansion
of National Cancer Institute-designated Cancer Center services at University Hospital in
27 Newark to attract clinical trials and advanced cancer care and prevention strategies to the
Greater Newark Area with the goal of ensuring parity among cancer patients, including the
underserved and underinsured populations.

29 ¹【The amount hereinabove appropriated for Local Health Officer Training-Zika Virus Prevention
shall be allocated by the commissioner to establish and implement a training program for
31 municipal and county health officers for Zika virus prevention measures.】¹

33 **STATE AID**

35 Notwithstanding the provisions of any law or regulation to the contrary, none of the monies
37 appropriated to the Department of Health are appropriated to public health priority
39 programs under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

41 ***22 Health Planning and Evaluation***

43 **DIRECT STATE SERVICES**

43	06-4260	Health Care Facility Regulation and Oversight	\$4,598,000
	07-4270	Health Care Systems Analysis	1,456,000
		Total Direct State Services Appropriation, Health Planning and Evaluation	<u>\$6,054,000</u>

45 ***Direct State Services:***

47	Personal Services:	
	Salaries and Wages	(\$3,948,000)
49	Materials and Supplies	(73,000)

1	Services Other Than Personal	(441,000)
	Maintenance and Fixed Charges	(176,000)
3	Special Purpose:	
	06 Nursing Home Background	
	Checks/Nursing Aide Certification	
	Program	(979,000)
5	06 Implement Patient Safety Act	(400,000)
	Additions, Improvements and Equipment .	(37,000)

7 There are appropriated such sums as are required to the “Health Care Facilities Improvement
 9 Fund” to provide available resources in an emergency situation at a health care facility, as
 defined by the Commissioner of Health, or for closure of a health care facility, subject to the
 approval of the Director of the Division of Budget and Accounting.

11 Receipts from fees charged for processing Certificate of Need applications and the unexpended
 13 balances at the end of the preceding fiscal year of such receipts are appropriated for the cost
 of this program, subject to the approval of the Director of the Division of Budget and
 Accounting.

17 **GRANTS-IN-AID**

07-4270	Health Care Systems Analysis	¹ 【\$299,290,000】	<u>\$270,295,000</u> ¹
	Total Grants-in-Aid Appropriation, Health Planning and		
	Evaluation	¹ 【\$299,290,000】	<u>\$270,295,000</u> ¹

21 ***Grants-in-Aid:***

07	Health Care Subsidy Fund	
	Payments	¹ 【(\$24,996,000)】 <u>(\$1,000)</u> ¹
07	Hospital Asset Transformation	
	Program	(19,649,000)
07	Hospital Delivery System Reform	
	Incentive Payments – DSRIP	(62,645,000)
¹ 【07	Holy Name Hospital, Teaneck -	
	Palliative Care Pilot Program	(4,000,000)】 ¹
07	Graduate Medical Education	(188,000,000)

27 Notwithstanding the provisions of any law or regulation to the contrary, any revenues collected
 from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall
 be deposited into the Health Care Subsidy Fund established pursuant to section 8 of
 29 P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health
 centers.

31 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the
 receipt of any monies hereunder by an acute care hospital that is requesting an advance of
 33 charity care/NJ FamilyCare or payments from the “Health Care Facilities Improvement Fund”
 or any payments over and above this act, the hospital shall comply with a request by the
 35 Commissioner of Health for a review of its finances and operations to ensure that access to
 health care is maintained and public funds are utilized for their intended purposes. The cost
 37 of such review shall be borne by the acute care hospital and shall comply with any financial
 and operational performance requirements imposed by the commissioner as deemed
 39 necessary as a result of the review.

41 Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H--18.59i) or any law or
 regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments is

1 subject to the following conditions: the distribution of Charity Care funding shall be
2 calculated in the following manner: (a) source data for the most recent census data shall be
3 from the 2013 5--Year American Community Survey; (b) source data used shall be from
4 calendar years (CY) 2014 for documented charity care claims data and hospital-specific gross
5 revenue for charity care patients and shall include all adjustments and void claims related to
6 CY 2014 and any prior year submitted claims, as submitted by each acute care hospital or
7 determined by the Department of Health (DOH); (c) source data used for CY 2014
8 documented charity care for each hospital's total gross revenue for all patients shall be from
9 the CY 2014 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data
10 and shall be according to the DOH advance submission request dated February 5, 2015, as
11 submitted by each acute care hospital by March 13, 2015, and source data used for Medicare
12 Cost Report data shall be from CY 2013; (d) in the event that an eligible hospital failed to
13 submit by March 13, 2015, its total gross revenue for all patients from the CY 2014 Acute
14 Care Hospital Cost Report as defined by Form E4, Line 1, Column E data according to the
15 DOH advance submission request dated February 5, 2015, source data from CY 2013 shall
16 be used for hospital--specific gross revenue for charity care patients and for hospital total
17 gross revenue for all patients as defined by Form E4, Line 1, Column E; (e) the hospital-
18 specific reimbursed documented charity care shall be permitted to decline to 2%, rather than
19 be limited to no less than 43%; (f) for each eligible hospital, except those designated 96% by
20 their hospital--specific reimbursed documented charity care, a proportionate decrease shall
21 be applied to its calculated subsidy based on its percentage of total subsidy such that the total
22 calculated subsidy for all hospitals shall equal ¹ ~~【\$352,000,000】~~ 【\$302,000,000】¹; and (g) the
23 resulting value will constitute each eligible hospital's SFY 2017 charity care subsidy
24 allocation.

25 Notwithstanding the provisions of any law or regulation to the contrary, any funds remaining as
26 the result of a closure of a hospital eligible to receive Disproportionate Share Hospital (DSH)
27 funds shall be redistributed at the discretion of the Commissioner of Health. Factors the
28 commissioner will consider shall include, but not be limited to, maintenance of continued
29 timely access to essential health services for persons eligible to participate in charity care,
30 and continued operation in the same or adjoining municipality as the closed hospital of an
31 acute care hospital, eligible to receive DSH funds, and serving substantially the same eligible
32 population. Notice of such redistribution shall be provided to the Joint Budget Oversight
33 Committee within five business days of each redistribution.

34 The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned
35 upon the following provision: the Department of Health shall review, examine and/or audit
36 any and all financial information maintained by an acute care hospital to ensure appropriate
37 use of public funds.

38 The amounts hereinabove appropriated for charity care or other funding to a health care facility
39 are conditioned upon the following requirement: such health care facility shall participate in
40 planning meetings supervised by the Department of Health for the planning of the provision
41 of hospital, medical, or health programs and services, and shall, to the extent permitted by
42 State and federal law, share patient-level data as needed to facilitate such purposes.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
44 appropriated from the Health Care Subsidy Fund for charity care payments are subject to the
45 following condition: In a manner determined by the Commissioner of Health and subject to
46 the approval of the Director of the Division of Budget and Accounting, eligible hospitals
47 shall receive (1) their charity care subsidy payments beginning in July 2016, and (2) their
48 January 2017 payments in December 2016.

49 Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise
50 provided and subject to such modifications as may be required by the Centers for Medicare
51 and Medicaid Services in order to achieve any required federal approval and full Federal

1 Financial Participation, the amounts hereinabove appropriated for Graduate Medical
2 Education (GME) are conditioned upon the following: The subsidy payment shall be split
3 into a Direct Medical Education (DME) allocation, which is calculated by multiplying the
4 total subsidy amount by the ratio of 2014 total median Medicaid managed care DME costs--
5 to--2014 total median Medicaid managed care GME costs; and an Indirect Medical Education
6 (IME) allocation, which is calculated by multiplying the total subsidy amount by the ratio of
7 2014 total Medicaid managed care IME costs-to-total 2014 Medicaid managed care GME
8 costs. Each hospital's percentage of total 2014 Medicaid managed care DME costs shall be
9 multiplied by the DME allocation to calculate its DME payment. Each hospital's percentage
10 of total 2014 Medicaid managed care IME costs shall be multiplied by the IME allocation to
11 calculate its IME payment. The sum of a hospital's DME and IME payments equal its subsidy
12 payment. The total amount of these payments shall not exceed \$188,000,000 and shall be
13 paid in 12 monthly payments. In the event that a hospital reported less than 12 months of
14 2014 Medicaid costs, the number of reported months of data regarding days, costs, or
15 payments shall be annualized. In the event the hospital completed a merger, acquisition, or
16 business combination resulting in two cost reports filed during the calendar year, the two cost
17 reports will be combined into one cost report for the calendar year. In the event that a hospital
18 did not report its Medicaid managed care days on the cost report utilized in this calculation,
19 the Department of Health (DOH) shall ascertain Medicaid Managed Care encounter days for
20 Medicaid and NJ FamilyCare clients as reported by insurers to the State for the following
21 reporting period: services dates between January 1, 2014 and December 31, 2014; payment
22 dates between January 1, 2014 and December 31, 2015; and a run-date not later than January
23 31, 2016. Medicaid managed care DME cost is defined as the approved intern and residency
24 program costs using the 2014 Medicaid cost report total residency costs, reported on
25 Worksheet B Pt I Column 21 line 21 plus Worksheet B Pt I Column 22 Line 22 divided by
26 2014 resident full time equivalent employees (FTE), reported on Worksheet S-3 Pt 1 Column
27 9 line 14 to develop an average cost per FTE for each hospital used to calculate the overall
28 median cost per FTE. The median cost per FTE is multiplied by the 2014 resident FTEs
29 reported on Worksheet S-3 Pt 1 Column 9 line 14 to develop approved total residency
30 program costs. The approved residency costs are multiplied by the quotient of Medicaid
31 managed care days, reported on Worksheet S-3 Column 7 line 2, divided by the quantity of
32 total days, on Worksheet S-3 Column 8 line 14, less nursery days, on Worksheet S-3 Column
33 8 line 13. Medicaid managed care IME cost is defined as the Medicare IME factor multiplied
34 by Medicaid Managed Care encounter payments for Medicaid and NJ FamilyCare clients as
35 reported by insurers to the State for the following reporting period: services dates between
36 January 1, 2014 and December 31, 2014; payment dates between January 1, 2014 and
37 December 31, 2015; and a run--date of not later than January 31, 2016. The IME factor is
38 calculated using the Medicare IME formula as follows: $1.35 * [(1 + x) 0.405 - 1]$, in which
39 "x" is the quotient of submitted IME resident full--time equivalencies reported on Worksheet
40 S--3 Pt 1 Column 9 line 14 divided by the quantity of total available beds less nursery beds
41 reported Worksheet S-3 Column 2 line 14. In the event that a hospital believes that there are
42 mathematical errors in the calculations, or data not matching the actual source documents
43 used to calculate the subsidy as defined above, hospitals shall be permitted to file calculation
44 appeals within 15 working days of receipt of the subsidy allocation letter. If upon review it
45 is determined by the DOH that the error has occurred and would constitute at least a five
46 percent change in the hospital's allocation amount, a revised industry-wide allocation shall
47 be issued. Each hospital receiving a GME allocation shall, on or before May 1st, provide a
48 report to the Commissioner of Health indicating the total number of physicians who
49 completed their training during the preceding calendar year, and the number of those
50 physicians who plan to practice medicine within the State of New Jersey.

51 There are appropriated such additional sums as are required to pay all amounts due from the State

pursuant to any contract entered into between the State Treasurer and the New Jersey Health Care Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:2I-7.1) in connection with the Hospital Asset Transformation Program.

In addition to the amount hereinabove appropriated for Health Care Systems Analysis, an amount not to exceed \$1,000,000 is appropriated from amounts assessed and collected by the Department of Banking and Insurance pursuant to section 9 of P.L.2007, c.330 (C.17:1D-2), for the purpose of funding costs associated with the development and maintenance of the New Jersey Health Information Network, subject to a plan prepared by the Department of Health and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Hospital Delivery System Reform Incentive Payments Program of \$166.6 million are conditioned upon the following: a hospital's payment shall be calculated and distributed as set forth in the final approved version of New Jersey's Delivery System Reform Incentive Payments (DSRIP) funding and mechanics protocol approved on March 27, 2014, by the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services (CMS), in connection with the New Jersey Comprehensive Medicaid 1115 Waiver, consistent with the Special Terms and Conditions of the approved Waiver, including but not limited to Section XIII, paragraphs 91 through 97 thereof as may be amended by Centers for Medicare and Medicaid Services (CMS).

The amount hereinabove appropriated for the Hospital Delivery System Reform Incentive Payments (DSRIP) program is subject to the following condition: the Department of Health shall promptly file with the Presiding Officers of the Legislature copies of any reports or other determinations regarding DSRIP eligibility or plan performance, including but not limited to whether or not a hospital has satisfied any eligibility benchmarks required for receipt of DSRIP funding, which are made by the State or received from CMS.

25 Health Administration

DIRECT STATE SERVICES

99-4210	Administration and Support Services	\$4,460,000
	Total Direct State Services Appropriation, Health Administration	\$4,460,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$2,685,000)
Materials and Supplies	(49,000)
Services Other Than Personal	(226,000)

Special Purpose:

99	Office of Minority and Multicultural Health	(1,500,000)
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Department of Health, Total State Appropriation¹ **[\$546,695,000]** \$510,755,000¹
 Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the contrary, \$28,000,000 from the surcharge on each general hospital and each specialty heart hospital is appropriated to fund federally qualified health centers. Any unexpended balance at the end

of the preceding fiscal year in the Health Care Subsidy Fund received through the hospital and other health care initiatives account during the preceding fiscal year is appropriated for payments to federally qualified health centers.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health, in excess of those anticipated, are appropriated, subject to a plan prepared by the department and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or regulation to the contrary, the first \$1,200,000 in per adjusted admission charge assessment revenues, attributable to \$10 per adjusted admission charge assessments made by the Department of Health, shall be anticipated as revenue in the General Fund available for health-related purposes. Furthermore, the remaining revenue attributable to this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding NJ FamilyCare, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and assessments owed to the Department of Health shall be offset against payments due and owing from other appropriated funds.

In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title XIX) program for health services-related programs throughout the Department of Health are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Summary of Department of Health Appropriations

(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$42,381,000
Grants-in-Aid	468,374,000

Appropriations by Fund:

General Fund	\$510,226,000
Casino Revenue Fund	529,000

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

23 Mental Health and Addiction Services

DIRECT STATE SERVICES

10-7710	Patient Care and Health Services	\$242,179,000
99-7710	Administration and Support Services	60,334,000
	Total Direct State Services Appropriation, Mental Health and Addiction Services	<u>\$302,513,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$270,051,000)
Materials and Supplies	(15,430,000)
Services Other Than Personal	(10,284,000)
Maintenance and Fixed Charges	(4,677,000)

Special Purpose:

10 Interim Assistance	(809,000)
Additions, Improvements and Equipment .	(1,262,000)

The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation, shall be considered as the first source supporting the State Aid appropriation.

Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.

The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.

7700 Division of Mental Health and Addiction Services

DIRECT STATE SERVICES

99-7700	Administration and Support Services	\$14,756,000
	Total Direct State Services Appropriation, Division of Mental Health and Addiction Services	<u>\$14,756,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$12,288,000)
Materials and Supplies	(91,000)
Services Other Than Personal	(1,875,000)
Maintenance and Fixed Charges	(186,000)
Additions, Improvements and Equipment .	(316,000)

There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such

1 amounts as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et
2 seq.).

3 There is appropriated from the “Drug Enforcement and Demand Reduction Fund” \$350,000 to
4 carry out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an “Alcohol and
5 Drug Abuse Program for the Deaf, Hard of Hearing and Disabled” in the Department of
6 Human Services, subject to the approval of the Director of the Division of Budget and
7 Accounting.

9 **GRANTS-IN-AID**

11	08-7700	Community Services	\$513,419,000
	09-7700	Addiction Services ¹ [\$38,826,000]	<u>36,826,000</u> ¹
		Subtotal Grants-in-Aid Appropriation, Division of Mental 13 Health and Addiction Services ¹ [\$552,245,000]	<u>\$550,245,000</u> ¹
	Less:		
15	Enhanced Federal Match and Third-Party		
	Recoveries	\$107,785,000	
17		Total Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services ¹ [\$444,460,000]	<u>\$442,460,000</u> ¹

19 ***Grants-in-Aid:***

19	08	Olmstead Support Services	(\$111,762,000)
	08	Community Care	(255,943,000)
21	08	Univ. Behavioral Healthcare Centers – Newark (Rutgers, the State University) ..	(6,165,000)
	08	Univ. Behavioral Healthcare Centers – Piscataway (Rutgers, the State University)	(11,780,000)
23	08	Behavioral Health Rate Increase	(127,769,000)
	09	Substance Use Disorder Treatment for DCP&P/Work-First Mothers	(1,421,000)
25	09	Community Based Substance Use Disorder Treatment and Prevention – State Share ¹ [(28,695,000)]	<u>(26,695,000)</u> ¹
	09	Medication Assisted Treatment Initiative ..	(7,167,000)
27	09	Compulsive Gambling	(650,000)
	09	Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders	(893,000)

29 **Less:**

31	Enhanced Federal Match and Third-Party		
	Recoveries	\$107,785,000	

33 An amount not to exceed \$2,490,000 may be transferred from the Olmstead Support Services
34 account to the Health Care Subsidy Fund Payments account in the Department of Health, to
35 increase the Mental Health Subsidy Fund portion of this account in order to maintain an
36 amount not to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF)
37 beds, for new STCF beds which opened after January 1, 2008, subject to the approval of the
Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to

1 service providers, funds may be transferred within the Grants-In-Aid accounts within the
2 Division of Mental Health and Addiction Services, in a cumulative amount not to exceed
3 \$4,000,000, subject to the approval of the Director of the Division of Budget and Accounting.
4 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
5 appropriated for Substance Use Disorder Treatment for DCP&P/Work-First Mothers,
6 Community Based Substance Use Disorder Treatment and Prevention - State Share,
7 Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation
8 Project for Substance Use Disorders are subject to the following condition: all providers of
9 addiction services under these programs shall be required, not later than January 1, 2015, to
10 enroll as NJ FamilyCare providers and to bill the State NJ FamilyCare program for all
11 appropriate services provided to eligible beneficiaries who are covered under the Medicaid
12 State Plan.

13 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
14 claims to providers of medical services, the amounts hereinabove appropriated may be
15 transferred from the Substance Use Disorder Treatment for DCP&P/Work-First Mothers,
16 Community Based Substance Use Disorder Treatment and Prevention - State Share,
17 Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation
18 Project for Substance Use Disorders accounts in the Division of Mental Health and Addiction
19 Services to the various items of appropriation within the General Medical Services program
20 classification in the Division of Medical Assistance and Health Services, subject to the
21 approval of the Director of the Division of Budget and Accounting. Notice thereof shall be
22 provided to the Legislative Budget and Finance Officer on the effective date of the approved
23 transfer.

24 The unexpended balance at the end of the preceding fiscal year of appropriations made to the
25 Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or
26 approved drug use disorder prevention and treatment programs is appropriated for the same
27 purpose, subject to the approval of the Director of the Division of Budget and Accounting.
28 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
29 \$1,000,000 to the Department of Human Services from the "Drug Enforcement and Demand
30 Reduction Fund" for drug use disorder services.

31 In addition to the amount hereinabove appropriated for Community Based Substance Use
32 Disorder Treatment and Prevention - State Share, there is appropriated \$1,500,000 from the
33 "Drug Enforcement and Demand Reduction Fund" for the same purpose.

34 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
35 \$500,000 to the Department of Human Services from the "Drug Enforcement and Demand
36 Reduction Fund" for the Sub-Acute Residential Detoxification Program.

37 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
38 \$2,300,000 to the Department of Human Services from the "Drug Enforcement and Demand
39 Reduction Fund" for the Opioid Overdose Recovery Program.

40 Notwithstanding the provisions of any other law or regulation to the contrary, monies in the
41 "Alcohol Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48
42 (C.26:2B-9.2), and the amounts hereinabove appropriated for Community Based Substance
43 Use Disorder Treatment and Prevention - State Share, are hereby appropriated, subject to the
44 approval of the Director of the Division of Budget and Accounting, for the purpose of
45 engaging the Division of Property Management and Construction (DPMC) to retain architects
46 and consultants as deemed necessary by DPMC to review the proposed plans for capital
47 construction projects for facilities providing addiction treatment services submitted by
48 providers of addiction treatment services to the Division of Mental Health and Addiction
49 Services to enable DPMC to determine the best facility layout at the lowest possible cost, to
50 monitor the capital projects during design and construction, to provide assistance to the
51 grantee with respect to the undertaking of the capital projects, and to advise the Assistant

1 Commissioner or designee of the Department of Human Services as may be required.
2 Of the amounts hereinabove appropriated for Community Based Substance Use Disorder
3 Treatment and Prevention - State Share, an amount not to exceed \$7,902,000 may be
4 transferred to the Division of Children's System of Care in the Department of Children and
5 Families to support substance use disorder treatment programs as specified in the
6 Memorandum of Agreement between the Department of Human Services and the Department
7 of Children and Families, subject to the approval of the Director of the Division of Budget
8 and Accounting.

9 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
10 claims to providers of mental health and substance use disorder services, amounts may be
11 transferred to and from the various items of appropriation within the General Medical
12 Services program classification in the Division of Medical Assistance and Health Services
13 and the Community Services and Addiction Services program classifications in the Division
14 of Mental Health and Addiction Services, subject to the approval of the Director of the
15 Division of Budget and Accounting.

16 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not to
17 exceed \$200,000 is appropriated from the annual assessment against permit holders to the
18 Department of Human Services for prevention, education, and treatment programs for
19 compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199 (C.5:5-159),
20 subject to the approval of the Director of the Division of Budget and Accounting.

21 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal
22 to one-half of forfeited winnings collected by the Division of Gaming Enforcement, not to
23 exceed \$50,000 annually, shall be deposited into the State General Fund for appropriation
24 to the Department of Human Services to provide funds for compulsive gambling treatment
25 and prevention programs, pursuant to section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to
26 the approval of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the contrary,
28 \$400,000 is appropriated from the Body Armor Replacement Fund to the Division of Mental
29 Health and Addiction Services for the purposes of the "Law Enforcement Officer Crisis
30 Intervention Services" Hotline and the reporting and operations of the Cop 2 Cop program.

31 Notwithstanding the provisions of any law or regulation to the contrary, monies in the "Alcohol
32 Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2),
33 not to exceed \$12,500,000, are appropriated, as determined by the Assistant Commissioner
34 or designee of the Department of Human Services, subject to the approval of the Director of
35 the Division of Budget and Accounting, for grants to providers of addiction services for
36 capital construction projects selected and approved by the Assistant Commissioner of the
37 Division of Mental Health and Addiction Services provided that: (1) such grants are made
38 only after the Division of Property Management and Construction (DPMC) has reviewed and
39 approved the proposed capital projects for validity of estimated costs and scope of the
40 project; (2) the capital projects selected by the Assistant Commissioner of the Division of
41 Mental Health and Addiction Services shall be based upon the need to retain existing
42 capacity, complete the construction of previously funded projects which are currently under
43 contract and necessary for the delivery of addiction services, or to relocate existing facilities
44 to new sites; (3) the capital projects may consist of new construction and/or renovation to
45 maintain and increase capacity at existing sites or at new sites; (4) the grant agreement
46 entered into between the Assistant Commissioner of the Division of Mental Health and
47 Addiction Services and the Grantee, or the governmental entity, as the case may be, described
48 below, shall follow all applicable grant procedures which shall include, in addition to all
49 other provisions, requirements for oversight by DPMC; (5) receipt of grant monies pursuant
50 to this appropriation shall not obligate or require the Division of Mental Health and
51 Addiction Services to provide any additional funding to the provider of addiction services to

operate their existing facilities or the facility being funded through the construction grant; and (6) instead of the grant being made to the eligible provider for the approved capital project, the grant may be made to a governmental entity to undertake the approved capital project on behalf of the provider of addiction services.

There is appropriated \$1,000,000 from the “Drug Enforcement and Demand Reduction Fund” to the Department of Human Services for a grant to Partnership for a Drug-Free New Jersey.

There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Local Alcoholism Authorities-Expansion program.

Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Alcohol Education, Rehabilitation and Enforcement Fund is appropriated and shall be distributed to counties for the treatment of alcohol and drug use disorders and for education purposes, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

08-7700	Community Services	\$105,214,000
	<i>(From Property Tax Relief Fund)</i>	<i>\$105,214,000)</i>
	Total State Aid Appropriation, Division of Mental Health and Addiction Services	<u>\$105,214,000</u>
	<i>(From Property Tax Relief Fund</i>	<i>\$105,214,000)</i>

State Aid:

08	Support of Patients in County Psychiatric Hospitals (PTRF)	(\$105,214,000)
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The unexpended balance at the end of the preceding fiscal year in the Support of Patients in County Psychiatric Hospitals account is appropriated for the same purpose.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the State share of payments from the Support of Patients in County Psychiatric Hospitals account to the several county psychiatric facilities on behalf of the reasonable cost of maintenance of patients deemed to be county indigents shall be at the rate of 125% of the rate established by the Commissioner of Human Services for the period July 1 to December 31 and at the rate of 45% of the rate established by the Commissioner of Human Services for the period January 1 to June 30 such that the total amount to be paid by the State on behalf of county indigent patients for the calendar year shall not exceed 85% of the total reasonable per capita cost; and further provided that the rate at which the State will reimburse the county psychiatric hospitals shall not exceed 100% of the per capita rate at which each county pays to the State for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility, excluding the depreciation, interest and carry-forward adjustment components of this rate, and including the depreciation, interest, and carry-forward adjustment components of each individual county psychiatric hospital’s rate established for the period January 1 to December 31 by the Commissioner of Human Services. The initial determination of whether a county hospital rate exceeds the per capita rate that counties pay to the State on behalf of applicable patients residing in a State psychiatric facility will be based on a comparison of estimated cost used to set reimbursement rates for the upcoming calendar year. A second comparison of the actual per diem costs of the county psychiatric hospital and State psychiatric hospitals will be completed after actual cost reports for the period are available including an inflationary adjustment for the six-month difference in fiscal reporting periods between State and county hospitals. The county hospital carry-forward adjustment to be included in rates paid by the State will exclude costs found

1 to exceed 100% of the actual cost rate of the State psychiatric facilities.

2 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
3 appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the
4 following provision: payments to county psychiatric hospitals will only be made after receipt
5 of their claims by the Division of Mental Health and Addiction Services. County psychiatric
6 hospitals shall submit such claims no less frequently than quarterly and within 15 days of the
7 close of each quarter.

8 With the exception of all past, present, and future revenues representing federal financial
9 participation received by the State from the United States that is based on payments to
10 hospitals that serve a disproportionate share of low-income patients, which shall be retained
11 by the State, the sharing of revenues received to defray the State Aid appropriation for the
12 costs of maintaining patients in State and county psychiatric hospitals shall be based on the
13 same percent as costs are shared between the State and counties.

14 The amount hereinabove appropriated for State Aid reimbursement payments for maintenance
15 of patients in county psychiatric facilities shall be limited to inpatient services only, except
16 that such reimbursement shall be paid to a county for outpatient and partial hospitalization
17 services as defined by the Department of Human Services, if outpatient and/or partial
18 hospitalization services had been previously provided at the county psychiatric facility prior
19 to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed
20 the amount of State Aid funds paid to reimburse outpatient and partial hospitalization
21 services provided during calendar year 1997. In addition, any revision or expansion to the
22 number of inpatient beds or inpatient services provided at such hospitals which will have a
23 material impact on the amount of State Aid payments made for such services, must first be
24 approved by the Department of Human Services before such change is implemented.

25 The amount hereinabove appropriated for the Division of Mental Health and Addiction Services
26 for State facility operations and the amount appropriated as State Aid for the costs of county
27 facility operations are first charged to the federal Disproportionate Share Hospital (DSH)
28 reimbursements anticipated as Medicaid uncompensated care. Accordingly, DSH revenues
29 earned by the State related to services provided by county psychiatric hospitals which are
30 supported through this State Aid appropriation shall be considered as the first source
31 supporting the State Aid appropriation.

32 In addition to the amounts hereinabove appropriated for the Support of Patients in County
33 Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of Mental
34 Health and Addiction Services determines that, in order to provide the least restrictive setting
35 appropriate, a patient should be admitted to a county psychiatric hospital in a county other
36 than the one in which the patient is domiciled rather than to a State psychiatric hospital, there
37 are hereby appropriated such additional amounts as may be required, as determined by the
38 Assistant Commissioner to reimburse a county for the extra costs, if any, which were incurred
39 in connection with the care of such patient in a county psychiatric hospital which exceeded
40 the cost of care which would have been incurred had the patient been placed in a State
41 psychiatric hospital, subject to the approval of the Director of the Division of Budget and
42 Accounting.

43 The amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is
44 conditioned upon the following provisions: County psychiatric hospitals shall: (1) enroll and
45 continue to maintain enrollment as providers in the State's NJ FamilyCare program; (2)
46 complete or pursue in good faith the completion of eligibility applications for patients who
47 could be NJ FamilyCare eligible; (3) bill the NJ FamilyCare program for all applicable
48 services; and (4) neither admit nor discharge patients based upon NJ FamilyCare eligibility.

49 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
50 appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the
51 county psychiatric hospitals providing and certifying all information that is required by the

1 State, in the form specified by the Division of Mental Health and Addiction Services, to
 2 prepare a complete, accurate, and timely claim to federal authorities for Medicaid
 3 Disproportionate Share Hospital (DSH) claim revenues.

4 Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the contrary, the
 5 amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is
 6 conditioned upon the following provisions: for rates effective January 1, 2013, and any prior
 7 year rate adjustments that may be required beginning January 1, 2013, the approval of the
 8 State House Commission shall not be required for the setting of such rates and the
 9 Commissioner of Human Services shall set the per capita cost rates to be paid by the State
 10 to the several counties on behalf of the reasonable cost of maintenance of State and county
 11 patients in any county psychiatric facility, including outpatient psychiatric services, the per
 12 capita rates which each county shall pay to the Treasurer for the reasonable cost of
 13 maintenance and clothing of each patient residing in a State psychiatric facility having a legal
 14 settlement in such county ("County Patients"), the rates to be paid for the reasonable cost of
 15 maintenance and clothing of the convict and criminal mentally ill in any State psychiatric
 16 facility and the cost of maintenance of County Patients residing in State developmental
 17 centers or receiving other residential functional services for the developmentally disabled.
 18 Such rates will be fixed no later than October 1 of each calendar year. Notice of such rates
 19 shall be provided by the Commissioner of Human Services to the clerk of the respective
 20 boards of chosen freeholders.

21 In the event that the Division of Mental Health and Addiction Services is notified that a county
 22 psychiatric hospital will cease operations for the current fiscal year, or any portion thereof,
 23 in order to assure continuity of care for patients who otherwise would have been served by
 24 the county hospital, as well as to preserve patient and public safety, the Division shall have
 25 the authority to transfer funds from the Support of Patients in County Psychiatric Hospitals
 26 account to Direct State Services and Grants-In-Aid accounts in the Division of Mental Health
 27 and Addiction Services, for the fiscal year, subject to a plan approved by the Director of the
 28 Division of Budget and Accounting.

31 **24 Special Health Services**

32 **7540 Division of Medical Assistance and Health Services**

34 **DIRECT STATE SERVICES**

21-7540	Health Services Administration and Management	\$154,361,000
	(From General Fund	\$32,354,000)
	(From Federal Funds	120,251,000)
	(From All Other Funds	1,756,000)
	Subtotal Direct State Services Appropriation, Division of Medical Assistance and Health Services	<u>\$154,361,000</u>
	Less:	
	Federal Funds	\$120,251,000
	All Other Funds	1,756,000
	Total Direct State Services Appropriation, Division of Medical Assistance and Health Services	<u>\$32,354,000</u>

47 **Direct State Services:**

Personal Services:

1	Salaries and Wages	(\$37,398,000)
	Materials and Supplies	(207,000)
3	Services Other Than Personal	(12,907,000)
	Maintenance and Fixed Charges	(1,994,000)
5	Special Purpose:	
	21 Administration of U.S. Dept of Health and Human Services Programs	(219,000)
7	21 Payments to Fiscal Agents	(85,632,000)
	21 Professional Standards Review Organization – Utilization Review	(1,171,000)
9	21 Drug Utilization Review Board -- Administrative Costs	(33,000)
	21 NJ KidCare - Administration	(14,631,000)
11	Additions, Improvements and Equipment .	(169,000)

Less:

13	Federal Funds	\$120,251,000
	All Other Funds	1,756,000

15 The amounts hereinabove appropriated for Personal Services are conditioned upon the
 17 Department of Human Services working collaboratively with the various county corrections
 19 agencies to promote the proper enrollment in the NJ FamilyCare program of all eligible
 21 inmates requiring medical services. The department shall provide guidance to the county
 corrections agencies on this subject and, upon request, shall provide such additional
 assistance as may be necessary to support the counties in ensuring that all eligible Medicaid
 reimbursements are properly claimed consistent with federal law.

23 Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division
 of Medical Assistance and Health Services for payment to disproportionate share hospitals
 for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for
 25 subsidized children’s health insurance in the NJ FamilyCare Program established in
 P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the
 27 approval of the Director of the Division of Budget and Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and
 future revenues representing federal financial participation received by the State from the
 United States and that are based on payments made by the State to hospitals that serve a
 31 disproportionate share of low-income patients shall be deposited into the General Fund and
 may be expended only upon appropriation by law.

33 Additional federal Title XIX revenue generated from the claiming of uncompensated care
 payments made to disproportionate share hospitals shall be deposited into the General Fund
 35 as anticipated revenue.

37 Notwithstanding the provisions of any law or regulation to the contrary, all revenues received
 from health maintenance organizations shall be deposited into the General Fund.

39 The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agents
 account are appropriated for the same purpose.

41 Of the amounts hereinabove appropriated for Services Other Than Personal, an amount not to
 exceed \$1,500,000, subject to the approval of the Director of the Division of Budget and
 Accounting, is allocated for support of efforts by the New Jersey approved Accountable Care
 43 Organizations (ACOs) to provide intensive management of high utilization Medicaid
 recipients with the goal of improving health outcomes and patient satisfaction while lowering
 45 costs; provided, however, that payments to an individual ACO shall not exceed \$1,000,000
 in State and matching federal funds per ACO and shall be made available to reimburse each

approved ACO for administrative expenses.

GRANTS-IN-AID

22-7540	General Medical Services	¹ [\$12,541,833,000]	<u>\$12,503,328,000</u> ¹
	(From General Fund		
	.....	¹ [\$3,967,507,000]	<u>\$3,934,252,000</u> ¹)
	(From Federal Funds		
	.....	¹ [7,287,795,000]	<u>7,282,545,000</u> ¹)
	(From All Other Funds		1,286,531,000)
	Subtotal Grants-in-Aid Appropriation,		
	Division of Medical Assistance		
	and Health Services	¹ [\$12,541,833,000]	<u>\$12,503,328,000</u> ¹
	Less:		
	Federal Funds	¹ [\$7,287,795,000]	<u>\$7,282,545,000</u> ¹
	All Other Funds		1,286,531,000
	Total Grants-in-Aid Appropriation,		
	Division of Medical Assistance		
	and Health Services	¹ [\$3,967,507,000]	<u>\$3,934,252,000</u> ¹

Grants-in-Aid:

22	Medical Coverage - Aged, Blind and Disabled	(\$2,536,176,000)
22	Medical Coverage - Community-Based Long Term Care Recipients	(862,615,000)
22	Medical Coverage - Nursing Home Residents	¹ [(1,834,905,000)]
22	Medical Coverage - Title XIX Parents and Children	¹ (2,138,753,000)
22	Medical Coverage - Title XXI Children .	(377,361,000)
22	Medical Coverage - ACA Expansion Population	(2,831,293,000)
22	Medicare Parts A and B	(384,726,000)
22	Medicare Part D	(432,673,000)
22	Eligibility and Enrollment Services	(80,600,000)
22	Provider Settlements and Adjustments ...	(793,813,000)
22	ACA Health Insurance Providers Fee	(161,798,000)
22	Hospital Mental Health Offset Payments .	(24,654,000)
22	Federal Incentive Payments	(57,461,000)

Less:

Federal Funds	¹ [\$7,287,795,000]	<u>\$7,282,545,000</u> ¹
All Other Funds		1,286,531,000

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative

1 Budget and Finance Officer on the effective date of the approved transfer.

3 Notwithstanding the provisions of any law or regulation to the contrary, any third party as defined
5 in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.
7 1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager, writing health,
9 casualty, workers' compensation, or malpractice insurance policies in the State or covering
11 residents of this State, shall enter into an agreement with the Division of Medical Assistance
13 and Health Services to permit and assist the matching no less frequently than on a monthly
basis of the NJ FamilyCare, Charity Care, and Work First New Jersey General Public
Assistance eligibility files and/or adjudicated claims files against that third party's eligibility
file, including indication of coverage derived from the "Medicare Prescription Drug,
Improvement, and Modernization Act of 2003" (Pub.L.108-173), and/or adjudicated claims
file for the purpose of coordination of benefits, utilizing, if necessary, social security numbers
as common identifiers.

15 Notwithstanding the provisions of subparagraphs (8) of subsection i. of section 3 of P.L.1968, c.413
17 (C.30:4D-3) and subparagraphs (3), (4), and (5) of subsection g of section 6 of P.L.1968, c.413
19 (C.30:4D-6), or any other law or regulation to the contrary, the amounts hereinabove
21 appropriated in the General Medical Services program classification are subject to the
23 following conditions: in order to encourage home and community services as an alternative to
nursing home placement, consistent with the federally approved Section 1115 Medicaid
demonstration waiver and any approved amendments thereto, the Commissioner of Human
Services is authorized to adjust financial eligibility and other requirements and services for
medically needy eligibility groups and the Managed Long Term Services and Supports
population, subject to the approval of the Director of the Division of Budget and Accounting
and subject to any other required federal approval.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
27 appropriated in the General Medical Services program classification are subject to the
29 following condition: effective January 1, 2015, the Commissioner of Human Services is
31 authorized to provide any or all types and levels of services that are provided through the
33 Medicaid State Plan's Alternative Benefit Plan to any or all of the types of qualified applicants
described in subparagraphs (1), (2), (4), (6), (7), (9), (10), (11), (12), (13), (16(a)), (17), (18),
and (19) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3), subject to the approval
of the Director of the Division of Budget and Accounting and subject to any required federal
approval.

35 Of the amount hereinabove appropriated within the General Medical Services program
37 classification, the Division of Medical Assistance and Health Services, subject to federal
39 approval, shall implement policies that would limit the ability of persons who have the financial
41 ability to provide for their own long-term care needs to manipulate current NJ FamilyCare rules
to avoid payment for that care. The Division shall require, in the case of a married individual
requiring long-term care services, that the portion of the couple's resources that is not protected
for the needs of the community spouse be used solely for the purchase of long-term care
services.

43 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts
45 appropriated in the General Medical Services program classification shall be conditioned upon
47 the following provision: when any action by a county welfare agency, whether alone or in
combination with the Division of Medical Assistance and Health Services, results in a recovery
of improperly granted medical assistance, the Division of Medical Assistance and Health
Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

49 In addition to the amounts hereinabove appropriated for payments to providers on behalf of medical
51 assistance recipients, such additional amounts as may be required are appropriated from the
General Fund to cover costs consequent to the establishment of presumptive eligibility for
children, pregnant women, single adults and childless couples, and parents and caretaker

1 relatives in the NJ FamilyCare program as defined in P.L.2005, c.156 (C.30:4J-8 et al.).

2 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts
3 appropriated in the General Medical Services program classification shall be conditioned upon
4 the following provision: the Commissioner of Human Services shall have the authority to
5 convert individuals enrolled in a State-funded program who are also eligible for a federally
6 matchable program, to the federally matchable program without the need for regulations.

7 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of
8 receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from
9 initiatives may be transferred to the Health Services Administration and Management accounts
10 to fund costs incurred in realizing these additional receipts or savings, subject to the approval
11 of the Director of the Division of Budget and Accounting.

12 Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal
13 approval, of the amounts appropriated in the General Medical Services program classification,
14 the Commissioner of Human Services is authorized to develop and introduce optional service
15 plan innovations to enhance client choice for users of NJ FamilyCare optional services, while
16 containing expenditures.

17 The appropriations within the General Medical Services program classification shall be conditioned
18 upon the following: the Division of Medical Assistance and Health Services (DMAHS), in
19 coordination with the county welfare agencies, shall continue a program to outstation eligibility
20 workers in disproportionate share hospitals and federally qualified health centers.

21 For the purposes of account balance maintenance, all object accounts appropriated in the General
22 Medical Services program classification shall be considered as one object. This will allow
23 timely payment of claims to providers of medical services but ensure that no overspending will
24 occur in the program classification.

25 The amounts hereinabove appropriated for the General Medical Services program classification are
26 conditioned upon the Commissioner of Human Services making changes to such programs to
27 make them consistent with the federal "Deficit Reduction Act of 2005."

28 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194
29 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to providers
30 in the same program classification from which the recovery originated.

31 The amount hereinabove appropriated for the Division of Medical Assistance and Health Services
32 first shall be charged to the federal disproportionate share hospital reimbursements anticipated
33 as Medicaid uncompensated care.

34 Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or regulation to
35 the contrary, no funds are appropriated to the Medical Assistance for the Aged program, which
36 has been eliminated.

37 The amounts hereinabove appropriated for the General Medical Services program classification are
38 available for the payment of obligations applicable to prior fiscal years.

39 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
40 provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General
41 Medical Services program classification, personal care assistant services shall be limited to no
42 more than 25 hours per week, per recipient.

43 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
44 provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for General Medical
45 Services program classification, personal care assistant services shall be authorized prior to the
46 beginning of services by the Director of the Division of Disability Services. The hourly rate
47 for fee-for-service personal care services shall be \$18.00.

48 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
49 appropriated for the General Medical Services program classification are subject to the
50 following conditions: as of January 1, 2014 or on such date established by the federal
51 government for the Health Insurance Marketplace pursuant to the Patient Protection and

1 Affordable Care Act, the following groups of current enrollees shall be transitioned to the
2 federal Health Insurance Exchange for continued health care coverage: a) adults or couples
3 without dependent children who were enrolled in the New Jersey Health ACCESS program on
4 October 31, 2001; b) all parents or caretakers who: (i) have gross family income that does not
5 exceed 200% of the poverty level; (ii) have no health insurance, as determined by the
6 Commissioner of Human Services; (iii) are ineligible for NJ FamilyCare, or (iv) are adult aliens
7 lawfully admitted for permanent residence, but who have lived in the United States for less than
8 five full years after such lawful admittance, and are enrolled in NJ FamilyCare; and c) Essential
9 Persons (Spouses) whose coverage is funded solely by the State.

10 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
11 appropriated for the General Medical Services program classification are subject to the
12 following condition: only the following individuals shall be excluded from mandatory
13 enrollment in the Medicaid/NJ FamilyCare managed care program: (1) individuals who are
14 institutionalized in an inpatient psychiatric institution, or an inpatient psychiatric program for
15 children under the age of 21 or in a residential facility including facilities characterized by the
16 federal government as ICFs/MR, except that individuals who are eligible through the Division
17 of Child Protection and Permanency (DCP&P) and are placed in a DCP&P non-Joint
18 Committee on Accreditation of Healthcare Organizations (JCAHO) accredited children's
19 residential care facility and individuals in a mental health or substance abuse residential
20 treatment facility shall not be excluded from enrollment pursuant to this paragraph; (2)
21 individuals in out-of-State placements; (3) special low-income Medicare beneficiaries
22 (SLMBs); and (4) individuals in the Program of All-Inclusive Care for the Elderly (PACE)
23 program and (5) Medically Needy segment of the NJ FamilyCare.

24 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
25 appropriated for the General Medical Services program classification are subject to the
26 following condition: Effective July 1, 2011, the following services, which were previously
27 covered by NJ FamilyCare fee-for-service, shall be covered and provided instead through a
28 managed care delivery system for all clients served by and/or enrolled in that system: 1) home
29 health agency services; 2) medical day care, including both adult day health services and
30 pediatric medical day care; 3) prescription drugs; and 4) rehabilitation services, including
31 occupational, physical, and speech therapies. The above condition shall be effective for
32 personal care assistant services.

33 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
34 appropriated for the General Medical Services program classification are subject to the
35 following condition: Non-contracted hospitals providing emergency services to NJ FamilyCare
36 members enrolled in the managed care program shall accept as payment in full 90% of the
37 amounts that the non-contracted hospital would receive from NJ FamilyCare for the emergency
38 services and/or any related hospitalization if the beneficiary were enrolled in NJ FamilyCare
39 fee-for-service.

40 Of the revenues received as a result of sanctions to health maintenance organizations participating
41 in NJ FamilyCare managed care, an amount not to exceed \$500,000 is appropriated to the
42 General Medical Services program classification or NJ KidCare A - Administration account
43 to improve access to medical services and quality care through such activities as outreach,
44 education, and awareness, subject to the approval of the Director of the Division of Budget and
45 Accounting.

46 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
47 appropriated for the General Medical Services program classification are subject to the
48 following condition: the Director of the Division of Medical Assistance and Health Services
49 may restrict the number of provider agreements with managed care entities, if such restriction
50 does not substantially impair access to services.

51 In addition to the amounts hereinabove appropriated for the General Medical Services program

1 classification there are appropriated such amounts as may be necessary for the same purpose,
subject to the approval of the Director of the Division of Budget and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, effective commencing at
the beginning of the current fiscal year and subject to federal approval, of the amounts
5 hereinabove appropriated for the General Medical Services program classification, inpatient
medical services provided through the Division of Medical Assistance and Health Services
7 shall be conditioned upon the following provision: No funds shall be expended for hospital
services during which a preventable hospital error occurred or for hospital services provided
9 for the necessary inpatient treatment arising from a preventable hospital error, as shall be
defined by the Commissioner of Human Services.

11 Of the amount hereinabove appropriated for the General Medical Services program classification,
the Division of Medical Assistance and Health Services is authorized to competitively bid and
13 contract for performance of federally mandated inpatient hospital utilization reviews, and the
funds necessary for the contracted utilization review of these hospital services are made
15 available from the Payments for Medical Assistance Recipients - Inpatient Hospital account,
subject to the approval of the Director of the Division of Budget and Accounting.

17 Such amounts as may be necessary are appropriated from enhanced audit recoveries obtained by
the Division of Medical Assistance and Health Services to fund the costs of enhanced audit
19 recovery efforts of the division within the General Medical Services program classification,
subject to the approval of the Director of the Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries
obtained through the efforts of any entity authorized to undertake the prevention and detection
23 of NJ FamilyCare fraud, waste and abuse, are appropriated to General Medical Services in the
Division of Medical Assistance and Health Services.

25 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
provisions of 42 C.F.R. s.447.205 where applicable, the amount hereinabove appropriated for
27 fee-for-service prescription drugs in the General Medical Services program classification are
subject to the following conditions: (1) the maximum allowable cost for legend and non-legend
29 drugs shall be calculated based on the lowest of (i) the Estimated Acquisition Cost (EAC),
defined as a drug's Wholesale Acquisition Cost less a volume discount of one (1) percent; (ii)
31 the federal upper limit (FUL); or (iii) the State upper limit (SUL); and (iv) cost acquisition data
submitted by providers of pharmaceutical services for single-source or brand-name multi-source
33 drugs where an alternative pricing benchmark is not available; (2) pharmacy reimbursement for
legend and non-legend drugs shall be calculated based on the (i) the lowest of the EAC, FUL,
35 or SUL plus a dispensing fee of \$3.73 to \$3.99; or a provider's usual and customary charge; or
(ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for
37 single-source or brand-name multi-source drugs, where an alternative pricing benchmark is not
available, plus a professional fee; or a provider's usual and customary charge. To effectuate
39 the calculation of SUL rates and/or the calculation of single-source and brand-name
multi-source legend and non-legend drug costs where an alternative pricing benchmark is not
41 available, which is intended to be budget neutral, the Department of Human Services shall
mandate ongoing submission of current drug acquisition data by providers of pharmaceutical
43 services. No funds hereinabove appropriated shall be paid to any entity that fails to submit
required data.

45 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove
appropriated to the General Medical Services program classification, the capitated dispensing
47 fee payments to providers of pharmaceutical services for residents of nursing facilities shall be
adjusted to reflect the reduced prescription volume disbursed by NJ FamilyCare as a primary
49 payer since the implementation of the Medicare Part D program; provided that subject to the
execution of a signed agreement by all affected long-term care pharmacies and the Division of
51 Medical Assistance and Health Services and the payment by all affected long-term care

1 pharmacies pursuant to such agreement, the capitated dispensing fee payments to providers of
2 pharmaceutical services for residents of nursing facilities shall be modified and paid at the per
3 diem equivalent of the retail pharmacy rate for the average number of prescriptions filled when
NJ FamilyCare is the primary payer.

5 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the
General Medical Services program classification shall be conditioned upon the following
7 provision: each prescription order for protein nutritional supplements and specialized infant
formulas dispensed shall be filled with the generic equivalent unless the prescription order
9 states "Brand Medically Necessary" in the prescriber's own handwriting.

11 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove
appropriated for the General Medical Services program classification are available to any
pharmacy that does not agree to allow NJ FamilyCare to bill on its behalf any third party, as
13 defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), by participating in a
billing agreement executed between the State and the pharmacy.

15 Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove
appropriated to the General Medical Services program classification , no payment shall be
17 expended for drugs used for the treatment of erectile dysfunction, select cough/cold
medications as defined by the Commissioner of Human Services, or cosmetic drugs, including,
19 but not limited to: drugs used for baldness, weight loss, and purely cosmetic skin conditions.

21 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
provisions of 42 C.F.R. s.447.205, approved nutritional supplements which are hereinabove
appropriated in the General Medical Services program classification shall be consistent with
23 reimbursement for legend and non-legend drugs.

25 Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove
appropriation for the General Medical Services program classification shall be conditioned
upon the following provision: no funds shall be appropriated for the refilling of a prescription
27 drug until such time as the original prescription is 85% finished.

29 Of the amount hereinabove appropriated for the General Medical Services program classification
, the Commissioners of Human Services and Health shall establish a system to utilize unopened
and unexpired prescription drugs previously dispensed but not administered to individuals
31 residing in nursing facilities.

33 Rebates from pharmaceutical manufacturing companies during the current fiscal year for
prescription expenditures made to providers on behalf of NJ FamilyCare clients are
appropriated for the General Medical Services program classification .

35 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the General Medical Services program classification shall be conditioned upon
37 the following provision: certifications shall not be granted for new or relocating offsite
hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the exception of providers
39 whose services are deemed necessary to meet special needs by the Division of Medical
Assistance and Health Services.

41 Of the amount hereinabove appropriated for the General Medical Services program classification
, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care for New
43 Jersey pregnant women who, except for financial requirements, are not eligible for any other
State or federal health insurance program.

45 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
provisions of 42 C.F.R. s.447.205 where applicable, the appropriation in the General Medical
47 Services program classification shall be conditioned upon the following provisions: (a)
reimbursement for the cost of physician-administered drugs shall be consistent with
49 reimbursement for legend and non-legend drugs; and (b) reimbursement for
physician-administered drugs shall be limited to those drugs supplied by manufacturers who
51 have entered into the federal Medicaid Drug Rebate Agreement and are subject to drug rebate

1 rules and regulations consistent with this agreement. The Division of Medical Assistance and
2 Health Services shall collect and submit utilization and coding information to the Secretary of
3 the United States Department of Health and Human Services for all single source drugs
administered by physicians.

5 Notwithstanding the provisions of any law or regulation to the contrary, the amounts expended
from the General Medical Services program classification shall be conditioned upon the
7 following: reimbursement for adult incontinence briefs and oxygen concentrators shall be set
at 70% of reasonable and customary charges.

9 Notwithstanding the provisions of any law or regulation to the contrary, the appropriation in the
General Medical Services program classification shall be conditioned upon the following
11 provision: no funds shall be expended for partial care services, chiropractic services, medical
supplies except those sold in a pharmacy, or podiatry services to any provider who was not a
13 NJ FamilyCare approved provider of partial care services, chiropractic services, medical
supplies except those sold in a pharmacy, or podiatry services, respectively, prior to July 1,
15 2006 with the exception of new providers whose services are deemed necessary to meet special
needs by the Division of Medical Assistance and Health Services.

17 Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (e) of
N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for the General
19 Medical Services program classification is conditioned upon the Commissioner of Human
Services increasing the hourly nursing rates for Early and Periodic Screening, Diagnosis and
21 Treatment/Private Duty Nursing (EPSDT/PDN) services by \$10 per hour above the fiscal year
2008 rate.

23 Of the amount hereinabove appropriated for the General Medical Services program classification,
an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care provided by
25 clinics, or in the case of radiology and clinical laboratory services ordered by a clinic, for New
Jersey pregnant women who, except for financial requirements, are not eligible for any other
27 State or federal health insurance program.

29 Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2009, no
payments for partial care services in mental health clinics, as hereinabove appropriated in the
General Medical Services program classification shall be provided unless the services are prior
31 authorized by professional staff designated by the Department of Human Services.

33 The amount hereinabove appropriated for the General Medical Services program classification may
be used to pay financial rewards to individuals or entities who report instances of health
care-related fraud and/or abuse involving the programs administered by the Division of Medical
35 Assistance and Health Services (DMAHS), the Pharmaceutical Assistance to the Aged and
Disabled (PAAD) or Work First New Jersey General Public Assistance programs. Rewards
37 may be paid only when the reports result in a recovery by DMAHS, and only if other conditions
established by DMAHS are met, and shall be limited to 10% of the recovery or \$15,000,
39 whichever is less. Notwithstanding the provisions of any law or regulation to the contrary, but
subject to any necessary federal approval and/or change in federal law, receipt of such rewards
41 shall not affect an applicant's individual financial eligibility for the programs administered by
DMAHS, or for PAAD or Work First New Jersey General Public Assistance programs.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated for the General Medical Services program classification are subject to the
45 following condition: the Commissioner of Human Services is authorized to implement a pilot
program, effective on or after January 1, 2015, to remove the NJ FamilyCare eligibility
47 determination and redetermination process from one or more county welfare agencies, as
determined by the Commissioner of Human Services, subject to any required federal approval.

49 Of the amount hereinabove appropriated in the General Medical Services program classification
, there shall be transferred to various accounts, including Direct State Services and State Aid
51 accounts, such amounts, not to exceed \$6,000,000, as are necessary to pay for the

1 administrative costs of the program, subject to the approval of the Director of the Division of
Budget and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, State funding for the New
Jersey Health ACCESS program shall cease, and all enrollment shall be terminated as of July
5 1, 2001, or at such later date as shall be established by the Commissioner of Human Services.
Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
7 appropriated to the General Medical Services program classification are subject to the
following conditions: (a) as of July 1, 2011, all parents or caretakers whose applications to
9 enroll in the NJ FamilyCare program were received on or after March 1, 2010: (i) whose family
gross income does not exceed 200% of the federal poverty level; (ii) who have no health
11 insurance, as determined by the Commissioner of Human Services; and (iii) who are ineligible
for Medicaid shall not be eligible for enrollment in the NJ FamilyCare program and there shall
13 be no future enrollments of such persons in the NJ FamilyCare program; and (b) as of July 1,
2011, any adult alien lawfully admitted for permanent residence, but who has lived in the
15 United States for less than five full years after such lawful admittance and whose enrollment
in the NJ FamilyCare program was terminated on or before July 1, 2010 shall not be eligible
17 to be enrolled in the NJ FamilyCare program; provided, however, that this termination of
enrollment and benefits shall not apply to such persons who are either (i) pregnant or (ii) under
19 the age of 19.

Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or any
21 law or regulation to the contrary, the amounts hereinabove appropriated for NJ FamilyCare are
subject to the following condition: the Department of Human Services may determine eligibility
23 for the NJ FamilyCare program by verifying income through any means authorized by the
Children's Health Insurance Program Reauthorization Act of 2009, Pub.L.111-3, including
25 through electronic matching of data files provided that any consents, if required, under State
or federal law for such matching are obtained.

27 The unexpended balance at the end of the preceding fiscal year in the Medical Coverage - Aged,
Blind and Disabled account is appropriated for the same purpose.

29 Premiums received from families enrolled in the NJ FamilyCare program established pursuant to
P.L.2005, c.156 (C.30:4J-8 et al.) are appropriated for NJ FamilyCare payments.

31 Subject to federal approval, the appropriations for those programs within the General Medical
Services program classification are conditioned upon the Department of Human Services
33 implementing policies that would limit the ability of persons who have the financial ability to
provide for their own long-term care needs to manipulate current NJ FamilyCare rules to avoid
35 payment for that care. The Division of Medical Assistance and Health Services shall require,
in the case of a married individual requiring long-term care services, that the portion of the
37 couple's resources which are not protected for the needs of the community spouse be used
solely for the purchase of long-term care services.

39 Such amounts as may be necessary are hereinabove appropriated from enhanced audit recoveries
obtained by the Department of Human Services to fund the costs of enhanced audit recovery
41 efforts of the department within the General Medical Services program classification, subject
to the approval of the Director of the Division of Budget and Accounting.

43 The amounts hereinabove appropriated for the General Medical Services program classification
are available for the payment of obligations applicable to prior fiscal years.

45 Notwithstanding the provisions of chapter 85 of Title 8 of the New Jersey Administrative Code or
any other law or regulation to the contrary and subject to any required federal approval, the
47 amounts hereinabove appropriated within the General Medical Services program classification
are subject to the following conditions: (1) Class I (private), Class II (county), and Class III
49 (special care) nursing facilities being paid on a fee-for-service basis, shall be reimbursed at the
rate received on June 30, 2016 ¹ plus a per diem adjustment that shall be calculated based upon
51 an additional \$5,250,000 in State and \$5,250,000 in federal appropriations¹. Further, no Class

1 I, II, and III nursing facilities being paid on a fee-for-service basis shall receive any additional
per diem rate adjustment, with the exception of the provider tax add-on payments; (2) nursing
3 facilities that are being paid by a Managed Care Organization (MCO) for custodial care through
a provider contract that includes a negotiated rate shall receive that negotiated rate; (3) any
5 Class I and Class III that is being paid by an MCO for custodial care through a provider
contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem
7 reimbursement rate as it received as of June 30, 2016 ¹ plus a per diem adjustment that shall
be calculated based upon an additional \$5,250,000 in State and \$5,250,000 in federal
9 appropriations¹ and any Class II nursing facility that is being paid by an MCO but has not yet
negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate
11 received on June 30, 2016, had it been a Class I nursing facility ¹ plus a per diem adjustment
that shall be calculated based upon an additional \$5,250,000 in State and \$5,250,000 in federal
13 appropriations¹; (4) monies designated pursuant to subsection c. of section 6 of P.L.2003,
c.105 (C.26:2H-97) for distribution to nursing facilities, less the portion of those funds to be
15 paid as pass-through payments in accordance with paragraph (1) of subsection d. of section 6
of P.L.2003, c.105 (C.26:2H-97), shall be combined with amounts hereinabove appropriated
17 for the General Medical Services program classification for the purpose of calculating NJ
FamilyCare reimbursements for nursing facilities; and (5) for the purposes of this paragraph,
19 a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the
nursing facility is eligible for reimbursement, the difference between the full calculated
21 provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference
shall be payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105
23 (C.26:2H-97). Provided, further, that on or before September 15, 2016, the Department shall
calculate and disseminate to the MCOs the amount of the add-on payable during the year
25 starting October 1, 2016 as an allowable cost, as well as the list of nursing facilities that will
receive this add-on, and the MCOs shall adjust the rates paid to nursing facilities accordingly;
27 the add-ons calculated for FY 2016 shall be applied from July 1, 2016, through September 30,
2016 and the first add-on shall be applied to fee-for-service per diem reimbursement rates
29 effective October 1, 2016.

31 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated for the General Medical Services program classification are subject to the
33 following condition: nursing facilities shall not receive payments for bed hold or therapeutic
leave days for NJ FamilyCare beneficiaries; provided that nursing facilities shall continue to
reserve beds for NJ FamilyCare beneficiaries who are hospitalized or on therapeutic leave as
35 required by N.J.A.C.8:85-1.14.

37 Notwithstanding the provisions of any law or regulation to the contrary, no payment for NJ
FamilyCare Adult or Pediatric Medical Day Care services, as hereinabove appropriated in the
General Medical Services program classification, shall be provided unless the services are prior
39 authorized by professional staff designated by the Department of Human Services.

41 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated within the General Medical Services program classification for Medical Day Care
Services shall be conditioned upon the following provision: the fee-for-service per diem
43 reimbursement rate for adult Medical Day Care providers shall be set at \$78.50.

45 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated within the General Medical Services program classification for Medical Day Care
Services shall be conditioned on the following provision: physical therapy, occupational
47 therapy and speech therapy shall no longer serve as a permissible criteria for eligibility in the
adult Medical Day Care Program.

49 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated within the General Medical Services program classification for Medical Day Care

1 Services shall be conditioned on the following provision: effective August 15, 2010, no
 3 payments for NJ FamilyCare adult medical day care services shall be provided on behalf of any
 beneficiary who received prior authorization for these services based exclusively on the need
 for medication administration.

5 Notwithstanding the provisions of chapter 87 of Title 8 of the New Jersey Administrative Code or
 any other law or regulation to the contrary, the amounts hereinabove appropriated within the
 7 General Medical Services program classification for Medical Day Care Services shall be
 subject to the following condition: the daily reimbursement for fee-for-service pediatric medical
 9 day care shall remain at the rate established in the preceding fiscal year.

11 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receipt
 of any NJ FamilyCare payments a nursing home shall provide to the Commissioner of Human
 Services information on the facility's finances comparable to the information provided by
 13 hospitals to the Department of Health pursuant to N.J.A.C.8:31B-3.1 et seq. and
 N.J.A.C.8:31B-4.1 et seq., as requested by the commissioner, and the commissioner shall
 15 periodically assess the financial status of the industry.

17 Such amounts as may be necessary are hereinabove appropriated from the General Fund for the
 payment of increased nursing home rates to reflect the costs incurred due to the payment of a
 nursing home provider assessment, pursuant to the "Nursing Home Quality of Care
 19 Improvement Fund Act," P.L.2003, c.105 (C.26:2H-92 et seq.), and P.L.2004, c.41, subject to
 the approval of the Director of the Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
 appropriated to the General Medical Services program classification are subject to the
 23 following condition: assisted living facilities, comprehensive personal care homes and assisted
 living programs shall receive a per diem rate, respectively, of no less than ¹[\$75] \$73.13¹,
 25 ¹[\$65] \$63.13¹, and ¹[\$55] \$53.13¹ as reimbursement for each NJ FamilyCare beneficiary
 under their care.

27 ¹[Notwithstanding the provision of any law or regulation to the contrary, beginning not later than
 July 1, 2016, the Commissioner of Human Services may make an advance payment to a nursing
 29 facility licensed pursuant to P.L.1971, c.136 (C.26:2H-1 et seq.), at the facility's request,
 whenever the facility is providing uncompensated services to one or more residents whose
 31 eligibility for Medicaid has not been determined more than 90 days after an application has
 been filed. Any such advance payment shall be made with State funding only and shall not
 33 exceed fifty percent of the estimated amount due for the uncompensated services. No later than
 30 days after any such application is granted and payment has been made to the facility, or after
 35 any such application has been denied, the commissioner shall provide reimbursement for any
 balance due to the facility, or recover any advance payments made on behalf of an applicant
 37 deemed ineligible for Medicaid by reducing any payments due to the facility.]¹

39 Notwithstanding the provisions of any law or regulation to the contrary, payments from
 appropriations hereinabove in the General Medical Services program classification for special
 hospital prospective per diem reimbursements for Medicaid fee-for-service recipients are
 41 subject to the following condition: subject to the approval of any required State plan
 amendment by the federal Centers for Medicare and Medicaid Services special hospitals
 43 licensed pursuant to P.L. 1971, c.136 (C.26:2H-1 et seq.) with more than 60 but less than 102
 special beds shall be reimbursed at a prospective per diem rate for Medicaid fee-for-service
 45 recipients established by the Division of Medical Assistance and Health Services. The base
 year prospective per diem rate shall be equal to the per diem rate in effect and paid on June 30,
 47 2015 and may be updated by the economic factor specified in N.J.A.C. 10:52-5.13, subject to
 the approval of the Director of the Division of Budget and Accounting. Provided, however, in
 49 the event that the number of licensed beds decreases by 20% or more, the prospective per diem
 rate may be renegotiated. Any Medicaid cost reports not final settled for Medicaid fee-for-

1 service reimbursement prior to July 1, 2016 shall be prospectively settled based on the per
 2 diem rate in effect and paid on June 30,2015, adjusted to deflate to the applicable cost report
 3 year.

5
 7 **26 Division of Aging Services**

DIRECT STATE SERVICES

9	20-7530	Medical Services for the Aged	\$2,663,000
	24-7530	Pharmaceutical Assistance to the Aged and Disabled	5,593,000
11	55-7530	Programs for the Aged	1,434,000
		(From General Fund	\$563,000)
13		(From Casino Revenue Fund	871,000)
	57-7530	Office of the Public Guardian	634,000
		Total Direct State Services Appropriation, Division of	
15		Aging Services	<u>\$10,324,000</u>
		(From General Fund	\$9,453,000)
17		(From Casino Revenue Fund	871,000)

Direct State Services:

19 Personal Services:

	Salaries and Wages	(\$6,858,000)
21	Salaries and Wages (CRF)	(796,000)
	Materials and Supplies	(137,000)
23	Materials and Supplies (CRF)	(14,000)
	Services Other Than Personal	(1,743,000)
25	Services Other Than Personal (CRF)	(47,000)
	Maintenance and Fixed Charges	(372,000)
27	Maintenance and Fixed Charges (CRF) ...	(2,000)

Special Purpose:

29	55	NJ Elder Index	(200,000)
	55	Federal Programs for the Aged	(143,000)

31	Additions, Improvements and Equipment	
	(CRF)	(12,000)

33 When any action by a county welfare agency, whether alone or in combination with the Department
 34 of Human Services, results in a recovery of improperly granted medical assistance, the
 35 Department of Human Services may reimburse the county welfare agency in the amount of 25%
 of the gross recovery.

37 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 38 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is
 39 subject to the following condition: any third party, as defined in subsection m. of section 3 of
 40 P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to,
 41 a pharmacy benefit manager writing health, casualty, or malpractice insurance policies in the
 42 State or covering residents of this State, shall enter into an agreement with the Department of
 43 Human Services to permit and assist the matching of the Department of Human Services'
 44 program eligibility and/or adjudication claims files against that third party's eligibility and/or
 45 adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary,
 social security numbers as common identifiers.

Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the Office

of the Public Guardian.

GRANTS-IN-AID

20-7530	Medical Services for the Aged	\$120,000
	<i>(From Casino Revenue Fund</i>	<i>\$120,000)</i>
24-7530	Pharmaceutical Assistance to the Aged and Disabled	69,439,000
	<i>(From General Fund</i>	<i>61,263,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>8,176,000)</i>
55-7530	Programs for the Aged	48,272,000
	<i>(From General Fund</i>	<i>33,524,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>14,748,000)</i>
	Total Grants-in-Aid Appropriation, Division of Aging Services	<u>\$117,831,000</u>
	<i>(From General Fund</i>	<i>\$94,787,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>23,044,000)</i>

Grants-in-Aid:

20	Hearing Aid Assistance for the Aged and Disabled (CRF)	(\$120,000)
24	Pharmaceutical Assistance to the Aged- Claims	(1,500,000)
24	Pharmaceutical Assistance to the Aged and Disabled-Claims	(53,547,000)
24	Pharmaceutical Assistance to the Aged and Disabled-Claims (CRF)	(8,176,000)
24	Senior Gold Prescription Discount Program	(6,216,000)
55	Holocaust Survivor Assistance Program, Samost Jewish Family and Children's Services Southern NJ.....	(400,000)
55	Community Based Senior Programs	(33,124,000)
55	Community Based Senior Programs (CRF)	(14,748,000)

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in the Medical Services for the Aged or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in implementing ElderCare Initiatives hereinabove appropriated as part of Community Based Senior Programs, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in

1 the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior
2 Gold Prescription Discount Program account shall be expended for fee-for-service prescription
3 drug claims with no Medicare Part D coverage except under the following conditions: (1) the
4 maximum allowable cost for legend and non-legend drugs shall be calculated based on the
5 lowest of (i) the Estimated Acquisition Cost (EAC), defined as a drug's Wholesale Acquisition
6 Cost less a volume discount of one (1) percent; (ii) the federal upper limit (FUL); or (iii) the
7 State upper limit (SUL); and (iv) cost acquisition data submitted by providers of
8 pharmaceutical services for single-source or brand-name multi-source drugs where an
9 alternative pricing benchmark is not available; (2) pharmacy reimbursement for legend and
10 non-legend drugs shall be calculated based on (i) the lowest of the EAC, FUL, or SUL plus a
11 dispensing fee of \$3.73 to \$3.99; or a provider's usual and customary charge; or (ii) the lower
12 of cost acquisition data submitted by providers of pharmaceutical services for single-source or
13 brand-name multi-source drugs, where an alternative pricing benchmark is not available, plus
14 a professional fee; or a provider's usual and customary charge. To effectuate the calculation
15 of SUL rates and/or the calculation of single-source and brand-name multi-source legend and
16 non-legend drug costs where an alternative pricing benchmark is not available, which is
17 intended to be budget neutral, the Department of Human Services shall mandate ongoing
18 submission of current drug acquisition data by providers, of pharmaceutical services. No funds
19 hereinabove appropriated shall be paid to any entity that fails to submit required data.

20 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged
21 and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior Gold Prescription
22 Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and Community Based Senior
23 Programs are available for the payment of obligations applicable to prior fiscal years.

24 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program,
25 P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program,
26 P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits, notwithstanding any
27 provisions contained in contracts, wills, agreements, or other instruments. Any provision in a
28 contract of insurance, will, trust agreement, or other instrument which reduces or excludes
29 coverage or payment to an individual because of that individual's eligibility for, or receipt of,
30 PAAD or Senior Gold Prescription Discount Program benefits shall be void, and no PAAD and
31 Senior Gold Prescription Discount Program payments shall be made as a result of any such
32 provision.

33 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and
34 Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194
35 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical
36 Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand
37 name drugs.

38 Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of
39 a plan by the Commissioner of Human Services, no funds appropriated for the Pharmaceutical
40 Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194
41 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program (Senior Gold),
42 pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when PAAD or Senior
43 Gold is the primary payer, unless participating pharmaceutical manufacturing companies
44 execute contracts with the Department of Human Services. Name brand manufacturers must
45 provide for the payment of rebates to the State on the same basis as provided for in subsections
46 (a) through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

47 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for
48 the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to
49 P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program,
50 pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating
51 pharmaceutical manufacturing companies execute contracts with the Department of Human

1 Services, providing for the payment of rebates to the State. Furthermore, rebates from
2 pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program
3 and the Senior Gold Prescription Discount Program shall continue during the current fiscal
4 year, provided that the manufacturer's rebates for PAAD claims paid as secondary to Medicare
5 Part D and for the Senior Gold Prescription Discount Program shall apply only to the amount
6 paid by the State under the PAAD and Senior Gold Prescription Discount Programs. All
7 revenues from such rebates during the current fiscal year are appropriated for the PAAD
8 program and the Senior Gold Prescription Discount Program.

9 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged
10 and Disabled and the Senior Gold Prescription Discount programs, there are appropriated from
11 the General Fund and available federal matching funds such additional amounts as may be
12 required for the payment of claims, credits, and rebates, subject to the approval of the Director
13 of the Division of Budget and Accounting.

14 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the
15 Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold Prescription
16 Discount Program are conditioned upon the Department of Human Services coordinating
17 benefits with any voluntary prescription drug mail-order or specialty pharmacy in a Medicare
18 Part D provider network or private third party liability plan network for beneficiaries enrolled
19 in a Medicare Part D program or beneficiaries with primary prescription coverage that requires
20 use of mail order. The mail-order program may waive, discount, or rebate the beneficiary
21 copayment and mail-order pharmacy providers may dispense up to a 90-day supply on
22 prescription refills with the voluntary participation of the beneficiary, subject to the approval
23 of the Commissioner of Human Services and the Director of the Division of Budget and
24 Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
26 appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to
27 the Aged and Disabled (PAAD) programs are conditioned upon the Department of Human
28 Services coordinating the benefits of the PAAD programs with the prescription drug benefits
29 of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" as
30 the primary payer due to the current federal prohibition against State automatic enrollment of
31 PAAD program recipients in the federal program. The PAAD program benefit and
32 reimbursement shall only be available to cover the beneficiary cost share to in-network
33 pharmacies and for deductible and coverage gap costs (as determined by the Commissioner of
34 Human Services) associated with enrollment in Medicare Part D for beneficiaries of the PAAD
35 and Senior Gold Prescription Discount programs, and for Medicare Part D premium costs for
36 PAAD beneficiaries.

37 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in
38 the Pharmaceutical Assistance to the Aged or Pharmaceutical Assistance to the Aged and
39 Disabled (PAAD) program and Senior Gold Prescription Discount Program accounts shall be
40 available as payment as a PAAD program or Senior Gold Prescription Discount Program
41 benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network
42 under Medicare Part D.

43 Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and
44 Modernization Act of 2003" and the current federal prohibition against State automatic
45 enrollment of Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the
46 Aged and Disabled (PAAD) program and Senior Gold Prescription Discount Program
47 recipients, no funds hereinabove appropriated to the PAAD program or Senior Gold
48 Prescription Discount Program accounts shall be expended for any individual unless the
49 individual enrolled in the PAAD program or Senior Gold Prescription Discount Program
50 provides all data necessary to enroll the individual in Medicare Part D, including data required
51 for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
2 appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to
3 the Aged and Disabled (PAAD) programs, and Senior Gold Prescription Discount Program
4 shall be conditioned upon the following provision: no funds shall be appropriated for the
5 refilling of a prescription drug when paid by PAAD or the Senior Gold Prescription Discount
6 Program as the primary payer until such time as the original prescription is 85% finished.

7 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
8 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or
9 the Senior Gold Prescription Discount Program shall be expended to cover medications not on
10 the formulary of a PAAD program or Senior Gold Prescription Discount Program beneficiary's
11 Medicare Part D plan. This exclusion shall not apply to those drugs covered by the PAAD
12 program and Senior Gold Prescription Discount Program which are specifically excluded by
13 the federal Medicare Prescription Drug Program. In addition, this exclusion shall not impact
14 the beneficiary's rights, guaranteed by the "Medicare Prescription Drug Improvement, and
15 Modernization Act of 2003" (MMA), to appeal the medical necessity of coverage for drugs not
16 on the formulary of a Medicare Part D plan.

17 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
18 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or
19 the Senior Gold Prescription Discount Program shall be expended for diabetic testing materials
20 and supplies which are covered under the federal Medicare Part B program, or for vitamins,
21 cough/cold medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs,
22 including, but not limited to: drugs used for baldness, weight loss, and skin conditions.

23 From the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged - Claims
24 and Senior Gold Prescription Discount Program, an amount not to exceed \$2,850,000 may be
25 transferred to various accounts as required, including Direct State Services accounts, subject
26 to the approval of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize drug
28 coverage under Medicare Part D, the appropriation for the Senior Gold Prescription Discount
29 Program is conditioned on the Senior Gold Prescription Discount Program being designated the
30 authorized representative for the purpose of coordinating benefits with the Medicare drug
31 program, including appeals of coverage determinations. The Senior Gold Prescription Discount
32 Program is authorized to represent program beneficiaries in the pursuit of such coverage.
33 Senior Gold Prescription Discount Program representation shall include, but not be limited to,
34 the following actions: pursuit of appeals, grievances, and coverage determinations.

35 In order to permit flexibility in implementing the ElderCare Advisory Commission Initiatives,
36 hereinabove appropriated as part of Community Based Senior Programs within the Programs
37 for the Aged program classification, amounts may be transferred between Direct State Services
38 and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget
39 and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance
40 Officer on the effective date of the approved transfer.

41 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of
42 receipts generated or savings realized in Casino Revenue or Pharmaceutical Assistance to the
43 Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year's
44 annual appropriations act may be transferred to administration accounts to fund costs incurred
45 in realizing these additional receipts or savings, subject to the approval of the Director of the
46 Division of Budget and Accounting.

47 In addition to the amounts hereinabove appropriated for Pharmaceutical Assistance to the Aged and
48 Disabled and Hearing Aid Assistance for the Aged and Disabled programs, there are
49 appropriated from the Casino Revenue Fund and available federal matching funds such
50 additional amounts as may be required for the payment of claims, credits, and rebates, subject
51

1 to the approval of the Director of the Division of Budget and Accounting.

2 All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20
3 et seq.), during the current fiscal year are appropriated for payments to providers in the same
4 program classification from which the recovery originated.

5 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged
6 and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq. are available for the payment of
7 obligations applicable to prior fiscal years.

8 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program,
9 P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits, notwithstanding any
10 provision contained in contracts, wills, agreements, or other instruments. Any provision in a
11 contract of insurance, will, trust agreement, or other instrument which reduces or excludes
12 coverage or payment to an individual because of that individual's eligibility for or receipt of
13 PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such
14 provision.

15 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and
16 Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194
17 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical
18 Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand
19 name drugs.

20 Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of
21 a plan by the Commissioner of Human Services, no funds appropriated for the Pharmaceutical
22 Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194
23 (C.30:4D-20 et seq.), shall be expended, when PAAD is the primary payer, unless participating
24 pharmaceutical manufacturing companies execute contracts with the Department of Human
25 Services. Name brand manufacturers must provide for the payment of rebates to the State on
26 the same basis as provided for in subsections (a) through (c) of section 1927 of the federal
27 Social Security Act, 42 U.S.C. s.1396r-8.

28 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for
29 the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to
30 P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical
31 manufacturing companies execute contracts with the Department of Human Services, providing
32 for the payment of rebates to the State. Furthermore, rebates from pharmaceutical
33 manufacturing companies for prescriptions purchased by the PAAD program shall continue
34 during the current fiscal year, provided that the manufacturers' rebates for PAAD claims paid
35 as secondary to Medicare Part D shall apply only to the amount paid by the State under the
36 PAAD program. All revenues from such rebates during the current fiscal year are appropriated
37 for the PAAD program.

38 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the
39 Pharmaceutical Assistance to the Aged and Disabled program are conditioned upon the
40 Department of Human Services coordinating benefits with any voluntary prescription drug
41 mail-order or specialty pharmacy in a Medicare Part D provider network or private third party
42 liability plan network for beneficiaries enrolled in a Medicare Part D program or beneficiaries
43 with primary prescription coverage that requires use of mail-order. The mail-order program
44 may waive, discount, or rebate the beneficiary copayment and mail-order pharmacy providers
45 may dispense up to a 90-day supply on prescription refills with the voluntary participation of
46 the beneficiary, subject to the approval of the Commissioner of Human Services and the
47 Director of the Division of Budget and Accounting.

48 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
49 appropriated to the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is
50 conditioned upon the Department of Human Services coordinating the benefits of the PAAD
51 program with the prescription drug benefits of the federal "Medicare Prescription Drug,

1 Improvement, and Modernization Act of 2003” as the primary payer due to the current federal
2 prohibition against State automatic enrollment of PAAD program recipients in the federal
3 program. The PAAD program benefit and reimbursement shall only be available to cover the
4 beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs (as
5 determined by the Commissioner of Human Services) associated with enrollment in Medicare
6 Part D for beneficiaries of the PAAD and the Senior Gold Prescription Discount Program, and
7 for Medicare Part D premium costs for PAAD program beneficiaries.

8 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in
9 the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior Gold
10 Prescription Discount Program accounts shall be available as payment as a PAAD program or
11 Senior Gold Prescription Discount Program benefit to any pharmacy that is not enrolled as a
12 participating pharmacy in a pharmacy network under Medicare Part D.

13 Consistent with the requirements of the federal “Medicare Prescription Drug, Improvement, and
14 Modernization Act of 2003” and the current federal prohibition against State automatic
15 enrollment of Pharmaceutical Assistance to the Aged and Disabled (PAAD) program recipients,
16 no funds hereinabove appropriated from the PAAD account shall be expended for any
17 individual enrolled in the PAAD program unless the individual provides all data that may be
18 necessary to enroll the individual in Medicare Part D, including data required for the subsidy
19 assistance, as outlined by the Centers for Medicare and Medicaid Services.

20 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
21 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
22 shall be conditioned upon the following provision: no funds shall be appropriated for the
23 refilling of a prescription drug paid by PAAD as a primary payer until such time as the original
24 prescription is 85% finished.

25 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
26 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
27 shall be expended to cover medications not on the formulary of a PAAD program beneficiary’s
28 Medicare Part D plan. This exclusion shall not apply to those drugs covered by PAAD which
29 are specifically excluded by the federal Medicare Prescription Drug Program. In addition, this
30 exclusion shall not impact the beneficiary’s rights, guaranteed by the “Medicare Prescription
31 Drug, Improvement, and Modernization Act of 2003” (MMA), to appeal the medical necessity
32 of coverage for drugs not on the formulary of a Medicare Part D plan.

33 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
34 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
35 shall be expended for diabetic testing materials and supplies which are covered under the
36 federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for the
37 treatment of erectile dysfunction, or cosmetic drugs including but not limited to: drugs used for
38 baldness, weight loss, and skin conditions.

39 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in
40 the Pharmaceutical Assistance to the Aged and Disabled program classification shall be
41 expended for fee-for-service prescription drug claims with no Medicare Part D coverage except
42 under the following conditions: (1) the maximum allowable cost for legend and non-legend
43 drugs shall be calculated based on the lowest of (i) the Estimated Acquisition Cost (EAC),
44 defined as a drug’s Wholesale Acquisition Cost less a volume discount of one (1) percent; (ii)
45 the federal upper limit (FUL); or (iii) the State upper limit (SUL); and (iv) cost acquisition data
46 submitted by providers of pharmaceutical services for single-source or brand-name multi-source
47 drugs where an alternative pricing benchmark is not available; (2) pharmacy reimbursement for
48 legend and non-legend drugs shall be calculated based on the (i) the lowest of the EAC, FUL
49 or SUL plus a dispensing fee of \$3.73 to \$3.99; or a provider’s usual and customary charge; or
50 (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for
51 single-source or brand-name multi-source drugs, where an alternative pricing benchmark is not

1 available, plus a professional fee; or a provider’s usual and customary charge. To effectuate
 3 the calculation of SUL rates and/or the calculation of single-source and brand-name
 multi-source legend and non-legend drug costs where an alternative pricing benchmark is not
 5 available, which is intended to be budget neutral, the Department of Human Services shall
 mandate ongoing submission of current drug acquisition data by providers, of pharmaceutical
 7 services. No funds hereinabove appropriated shall be paid to any entity that fails to submit
 required data.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove
 9 appropriated for the Community Based Senior Programs (CRF) account, \$175,000 shall be
 charged to the Casino Simulcasting Fund.

STATE AID

13	55-7530	Programs for the Aged	\$7,152,000
15		(From General Fund	\$4,654,000)
		(From Property Tax Relief Fund	2,498,000)
		Total State Aid Appropriation, Division of Aging	
17		Services	<u>\$7,152,000</u>
		(From General Fund	\$4,654,000)
19		(From Property Tax Relief Fund	2,498,000)

State Aid:

21	55	County Offices on Aging (PTRF)	(\$2,498,000)
	55	Older Americans Act – State Share	(4,654,000)

27 Disability Services

7545 Division of Disability Services

DIRECT STATE SERVICES

29	27-7545	Disability Services	<u>\$1,315,000</u>
		Total Direct State Services Appropriation, Division of	
31		Disability Services	<u>\$1,315,000</u>

Direct State Services:

33		Personal Services:	
		Salaries and Wages	(\$1,029,000)
35		Materials and Supplies	(4,000)
		Services Other Than Personal	(273,000)
37		Maintenance and Fixed Charges	(9,000)

GRANTS-IN-AID

41	27-7545	Disability Services	\$12,855,000
		(From General Fund	\$9,121,000)
43		(From Casino Revenue Fund	3,734,000)
		Total Grants-in-Aid Appropriation, Division of	
		Disability Services	<u>\$12,855,000</u>

1 (From General Fund \$9,121,000)
 (From Casino Revenue Fund 3,734,000)

3 **Grants-in-Aid:**

27 Personal Assistance Services Program (\$7,383,000)
 5 27 Personal Assistance Services Program
 (CRF) (3,734,000)
 27 Community Supports to Allow
 Discharge from Nursing Homes (79,000)
 7 27 Transportation/Vocational Services for
 the Disabled (1,659,000)

9 Notwithstanding the provisions of section 1 of P.L.2009, c.181 (C.30:4D-7j), or any other law or
 regulation to the contrary, providers of Medicaid funded Personal Care Assistance services
 shall no longer be required to file cost reports with the Division of Disability Services.

13 **30 Educational, Cultural, and Intellectual Development**
 15 **32 Operation and Support of Educational Institutions**

17 **DIRECT STATE SERVICES**

05-7610 Residential Care and Habilitation Services \$251,774,000
 19 (From General Fund \$81,407,000)
 (From Federal Funds 170,367,000)
 21 99-7610 Administration and Support Services 55,446,000
 (From General Fund 20,169,000)
 23 (From Federal Funds 35,277,000)
 Total Appropriation, State and Federal Funds \$307,220,000
 25 (From General Fund \$101,576,000)
 (From Federal Funds 205,644,000)

27 **Less:**

Federal Funds \$205,644,000

29 Total Direct State Services Appropriation, Operation and
 Support of Educational Institutions \$101,576,000

Direct State Services:

31 Personal Services:
 Salaries and Wages (\$263,066,000)
 33 Materials and Supplies (26,019,000)
 Services Other Than Personal (9,074,000)
 35 Maintenance and Fixed Charges (8,101,000)
 Additions, Improvements and Equipment . (960,000)

37 **Less:**

Federal Funds \$205,644,000

39 The State appropriation for the State’s developmental centers is based on ICF/MR revenues of
 \$229,177,000, provided that if the ICF/MR revenues exceed \$229,177,000, an amount equal
 41 to the excess ICF/MR revenues may be deducted from the State appropriation for the
 developmental centers, subject to the approval of the Director of the Division of Budget and

Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other amounts provided in Inter-Departmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the developmental centers and are available for matching federal funds.

7601 Community Programs

DIRECT STATE SERVICES

08-7601	Community Services	\$42,411,000
	<i>(From General Fund</i>	<i>\$23,967,000)</i>
	<i>(From Federal Funds</i>	<i>18,444,000)</i>
99-7601	Administration and Support Services	25,197,000
	<i>(From General Fund</i>	<i>11,658,000)</i>
	<i>(From Federal Funds</i>	<i>13,539,000)</i>
	Total Appropriation, State and Federal Funds	<u>\$67,608,000</u>
	<i>(From General Fund</i>	<i>\$35,625,000)</i>
	<i>(From Federal Funds</i>	<i>31,983,000)</i>

Less:

Federal Funds	\$31,983,000
Total Direct State Services Appropriation, Community Programs	<u>\$35,625,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$58,967,000)
Materials and Supplies	(1,703,000)
Services Other Than Personal	(3,840,000)
Maintenance and Fixed Charges	(1,511,000)

Special Purpose:

99 Developmental Disabilities Council	(306,000)
Additions, Improvements and Equipment .	(1,281,000)

Less:

Federal Funds	\$31,983,000
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GRANTS-IN-AID

01-7601	Purchased Residential Care	\$935,750,000
	<i>(From General Fund</i>	<i>\$345,204,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>151,938,000)</i>
	<i>(From Federal Funds</i>	<i>376,803,000)</i>
	<i>(From All Other Funds</i>	<i>61,805,000)</i>
02-7601	Social Supervision and Consultation	157,720,000
	<i>(From General Fund</i>	<i>101,167,000)</i>

1		(From Federal Funds	56,553,000)	
	03-7601	Adult Activities		282,402,000
3		(From General Fund	180,320,000)	
		(From Federal Funds	102,082,000)	
5		Total Appropriation, State and Federal Funds		<u>\$1,375,872,000</u>
		(From General Fund	\$626,691,000)	
7		(From Casino Revenue Fund	151,938,000)	
		(From Federal Funds	535,438,000)	
9		(From All Other Funds	61,805,000)	

Less:

11		Federal Funds	\$535,438,000	
		All Other Funds	61,805,000	
		Total Grants-in-Aid Appropriation, Community		
13		Programs		<u>\$778,629,000</u>
		(From General Fund	\$626,691,000)	
15		(From Casino Revenue Fund	151,938,000)	

Grants-in-Aid:

17	01	CCW - Individual Supports	(\$585,926,000)
	01	CCW - Individual Supports (CRF)	(151,938,000)
19	01	Skill Development Homes	(18,000,000)
	01	Client Housing	(95,261,000)
21	01	Contracted Services	(84,625,000)
	02	Office for Prevention of	
		Developmental Disabilities	(573,000)
23	02	CCW - Individual and Family Support	
		Services	(102,320,000)
	02	Supports Program - Individual and	
		Family Support Services	(53,644,000)
25	02	Developmental Disabilities Council	(1,183,000)
	03	Supports Program - Employment and	
		Day Services	(99,116,000)
27	03	CCW - Employment and Day Services ..	(183,286,000)

Less:

29		Federal Funds	\$535,438,000
		All Other Funds	61,805,000

31 Notwithstanding the provisions of Title 30 of the Revised Statutes or any other law or regulation
 32 to the contrary, the Assistant Commissioner of the Division of Developmental Disabilities is
 33 authorized to waive statutory, regulatory, or licensing requirements in the use of funds
 34 hereinabove appropriated for the operation of the self-determination program including
 35 participants from the Community Services Waiting List Reduction Initiatives - FY1997 through
 36 FY2002, subject to the approval of a plan by the Assistant Commissioner of the Division of
 37 Developmental Disabilities, which allowed an individual to be removed from the waiting list.
 38 This waiver also applies to those persons identified as part of the Community Transition
 39 Initiative - FY2001 and FY2002, and the Community Nursing Care Initiative - FY2002, who
 chose self-determination.

1 Cost recoveries from consumers with developmental disabilities collected during the current fiscal
 2 year, not to exceed \$61,805,000, are appropriated for the continued operation of the Division
 3 of Developmental Disabilities community-based residential programs, subject to the approval
 4 of the Director of the Division of Budget and Accounting.

5 Such amounts as may be necessary are appropriated from the General Fund for the payment of any
 6 provider assessments to State ICF/MR facilities, subject to the approval of the Director of the
 7 Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human
 8 Services. Notwithstanding the provisions of any law or regulation to the contrary, only the
 9 federal share of funds anticipated from these assessments shall be available to the Department
 10 of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).

11 Notwithstanding the provisions of any law or regulation to the contrary, \$488,178,000 of federal
 12 Community Care Waiver funds is appropriated for community-based programs in the Division
 13 of Developmental Disabilities. The appropriation of federal Community Care Waiver funds
 14 above this amount is conditional upon the approval of a plan submitted by the Department of
 15 Human Services that must be approved by the Director of the Division of Budget and
 16 Accounting.

17 In order to permit flexibility in the handling of appropriations and assure timely payment to service
 18 providers, funds may be transferred within the Grants-In-Aid accounts within the Division of
 19 Developmental Disabilities, subject to the approval of the Director of the Division of Budget
 20 and Accounting.

21
 22 Amounts required to return persons with developmental disabilities presently residing in
 23 out-of-State institutions to community residences within the State may be transferred from the
 24 Private Institutional Care account to other Casino Revenue Fund Grants-In-Aid accounts within
 25 the Division of Developmental Disabilities, subject to the approval of the Director of the
 26 Division of Budget and Accounting.

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 31 ***33 Supplemental Education and Training Programs***
7560 Commission for the Blind and Visually Impaired

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 34 **DIRECT STATE SERVICES**

35	11-7560	Services for the Blind and Visually Impaired	\$7,793,000
	99-7560	Administration and Support Services	2,763,000
		Total Direct State Services Appropriation, Commission	
37		for the Blind and Visually Impaired	<u>\$10,556,000</u>

38 ***Direct State Services:***

39 Personal Services:

	Salaries and Wages	(\$8,246,000)
41	Materials and Supplies	(126,000)
	Services Other Than Personal	(785,000)
43	Maintenance and Fixed Charges	(456,000)

42 Special Purpose:

45	11	Technology for the Visually Impaired	(765,000)
		Additions, Improvements and Equipment .	(178,000)

47 Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation
 to the contrary, local boards of education shall reimburse the Commission for the Blind and

1 Visually Impaired for the documented costs of providing services to children who are classified
 3 as “educationally handicapped”; provided, however, each local board of education shall pay
 5 that portion of cost which the number of children classified “educationally handicapped” bears
 7 to the total number of such children served; provided further, however, that payments shall be
 9 made by each local board in accordance with a schedule adopted by the Commissioners of
 11 Education and Human Services, and further, the Director of the Division of Budget and
 13 Accounting is authorized to deduct such reimbursements from the State Aid payments to the
 15 local boards of education.

17 The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually
 19 Impaired account are appropriated for the Commission for the Blind and Visually Impaired,
 21 subject to the approval of the Director of the Division of Budget and Accounting.

23 There is appropriated from funds recovered from audits or other collection activities, an amount
 25 sufficient to pay vendors’ fees to compensate the recoveries and the administration of the
 27 State’s vending machine program, subject to the approval of the Director of the Division of
 29 Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of
 31 expanding vision screening services and other prevention services, subject to the approval of
 33 the Director of the Division of Budget and Accounting. The unexpended balance at the end of
 35 the preceding fiscal year of such receipts is appropriated.

GRANTS-IN-AID

23	11-7560	Services for the Blind and Visually Impaired	\$3,552,000
		Total Grants-in-Aid Appropriation, Commission for the Blind and Visually Impaired	\$3,552,000

Grants-in-Aid:

25	11	State Match for Federal Grants	(\$617,000)
27	11	Educational Services for Children	(1,670,000)
	11	Services to Rehabilitation Clients	(1,265,000)

50 Economic Planning, Development, and Security

53 Economic Assistance and Security

7550 Division of Family Development

DIRECT STATE SERVICES

37	15-7550	Income Maintenance Management	\$181,039,000
		<i>(From General Fund</i>	<i>\$30,810,000)</i>
39		<i>(From Federal Funds</i>	<i>134,773,000)</i>
		<i>(From All Other Funds</i>	<i>15,456,000)</i>
41		Total Appropriation, State and Federal Funds	\$181,039,000
		<i>(From General Fund</i>	<i>\$30,810,000)</i>
43		<i>(From Federal Funds</i>	<i>134,773,000)</i>
		<i>(From All Other Funds</i>	<i>15,456,000)</i>

Less:

45	Federal Funds		\$134,773,000
47	All Other Funds		\$15,456,000

1	Total Direct State Services Appropriation, Division of Family Development	\$30,810,000
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Direct State Services:

3	Personal Services:	
	Salaries and Wages	(\$30,340,000)
5	Materials and Supplies	(330,000)
	Services Other Than Personal	(26,620,000)
7	Maintenance and Fixed Charges	(343,000)
	Special Purpose:	
9	15 Electronic Benefit Transfer/ Distribution System	(6,484,000)
	15 Work First New Jersey – Technology Investment	(116,714,000)
11	Additions, Improvements and Equipment .	(208,000)

Less:

13	Federal Funds	\$134,773,000
	All Other Funds	\$15,456,000

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

15-7550	Income Maintenance Management	\$486,402,000
29	(From General Fund	\$175,863,000)
	(From Federal Funds	275,539,000)
31	(From All Other Funds	35,000,000)
	Total Appropriation, State and Federal Funds	\$486,402,000
33	(From General Fund	\$175,863,000)
	(From Federal Funds	275,539,000)
35	(From All Other Funds	35,000,000)

Less:

37	Federal Funds	\$275,539,000
	All Other Funds	35,000,000

39	Total Grants-in-Aid Appropriation, Division of Family Development	\$175,863,000
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Grants-in-Aid:

41	15 Restricted Grants	(\$797,000)
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1	15	Work First New Jersey – Training Related Expenses	(17,177,000)
	15	Work First New Jersey Support Services ..	(72,676,000)
3	15	Work First New Jersey – Breaking the Cycle	(1,055,000)
	15	Work First New Jersey Child Care	(334,623,000)
5	15	Kinship Care Initiatives	(5,555,000)
	15	Wage Supplement Program	(2,300,000)
7	15	Kinship Care Guardianship and Subsidy ...	(1,600,000)
	15	Supplemental Nutrition Assistance Program – Education	(7,000,000)
9	15	Social Services for the Homeless	(17,216,000)
	15	SSI Attorney Fees	(2,914,000)
11	15	Substance Use Disorder Initiatives	(23,489,000)

Less:

13	Federal Funds	\$275,539,000
	All Other Funds	35,000,000

15 In order to permit flexibility, amounts may be transferred between various items of appropriation
 17 within the Income Maintenance Management program classification, subject to the approval
 of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to
 the Legislative Budget and Finance Officer on the effective date of the approved transfer.

19 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures
 are required to comply with Maintenance of Effort requirements as specified in the federal
 21 “Personal Responsibility and Work Opportunity Reconciliation Act of 1996,” Pub.L.104-193
 are appropriated, subject to the approval of the Director of the Division of Budget and
 23 Accounting.

25 Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various
 departments in accordance with the Division of Family Development’s agreements, subject to
 the approval of the Director of the Division of Budget and Accounting. Any unobligated
 27 balances remaining from funds transferred to the departments shall be transferred back to the
 Division of Family Development, subject to the approval of the Director of the Division of
 29 Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts
 hereinabove appropriated for Work First New Jersey Child Care, an amount not to exceed
 \$35,000,000 is appropriated from the Workforce Development Partnership Fund established
 33 pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director
 of the Division of Budget and Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove
 appropriated for before-school, after-school, and summer “wrap around” child care shall be
 37 expended except in accordance with the following condition: Effective September 1, 2010,
 families with incomes between 101% and 250% of the federal poverty level who reside in
 39 districts who received Preschool Expansion Aid or Education Opportunity Aid in the
 2007-2008 school year shall be subject to a copayment for “wrap around” child care, based
 41 upon a schedule approved by the Department of Human Services and published in the New
 Jersey Register, and effective September 1, 2010, families who reside in districts who received
 43 Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year must
 meet the eligibility requirements under the New Jersey Cares for Kids child care program
 45 (N.J.A.C.10:15-5.1 et seq.) in order to receive free or subsidized “wrap around” child care.

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STATE AID

15-7550	Income Maintenance Management	¹ 【\$821,717,000】	<u>\$790,217,000</u> ¹
	(From General Fund		
	.....	¹ 【\$258,516,000】	<u>\$227,016,000</u> ¹)
	(From Property Tax Relief Fund	51,903,000)
	(From Federal Funds	506,540,000)
	(From All Other Funds	4,758,000)
	Total Appropriation, State		
	and Federal Funds	¹ 【\$821,717,000】	<u>\$790,217,000</u> ¹
	(From General Fund .	¹ 【\$258,516,000】	<u>\$227,016,000</u> ¹)
	(From Property Tax Relief Fund	51,903,000)
	(From Federal Funds	506,540,000)
	(From All Other Funds	4,758,000)
	Less:		
	Federal Funds	\$506,540,000	
	All Other Funds	4,758,000	
	Total State Aid Appropriation, Division of		
	Family Development	¹ 【\$310,419,000】	<u>\$278,919,000</u> ¹
	(From General Fund .	¹ 【\$258,516,000】	<u>\$227,016,000</u> ¹)
	(From Property Tax Relief Fund	51,903,000)
	State Aid:		
	15 County Administration Funding	(\$346,284,000)	
	15 Work First New Jersey –		
	Client Benefits	¹ 【(72,348,000)】	<u>(60,348,000)</u> ¹
	15 Earned Income Tax Credit Program	(98,393,000)	
	15 General Assistance Emergency		
	Assistance Program	¹ 【(55,094,000)】	<u>(40,094,000)</u> ¹
	15 Payments for Cost of		
	General Assistance	¹ 【(35,992,000)】	<u>(31,492,000)</u> ¹
	15 Work First New Jersey – Emergency		
	Assistance	(63,890,000)	
	15 Payments for Supplemental Security		
	Income	(75,275,000)	
	15 State Supplemental Security Income		
	Administrative Fee	(20,438,000)	
	15 General Assistance County		
	Administration (PTRF)	(27,678,000)	
	15 Supplemental Nutrition Assistance		
	Program Administration – State (PTRF)	(24,225,000)	
	15 Fair Labor Standards Act – Minimum		
	Wage Requirements (TANF)	(2,100,000)	

Less:

Federal Funds \$506,540,000
All Other Funds 4,758,000

The net State share of reimbursements and the net balances remaining after full payment of amounts due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55 et seq.) and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding fiscal year are appropriated for the Work First New Jersey Program.

Receipts from State administered municipalities during the preceding fiscal year are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Income Maintenance Management are available for payment of obligations applicable to prior fiscal years.

The amounts hereinabove appropriated for Income Maintenance Management are conditioned upon the following provision: any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality's General Assistance program.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and in the Payments for Cost of General Assistance and General Assistance Emergency Assistance Program accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of R.S.46:30B-74 or any other law or regulation to the contrary, balances in the Unclaimed Child Support Trust fund are appropriated to the Department of Human Services, Division of Family Development to offset unpaid receivables for the child support program.

In addition to the amounts hereinabove appropriated, to the extent that federal child support incentive earnings are available, such additional amounts are appropriated from federal child support incentive earnings to pay on behalf of individuals on whom is imposed a \$25 annual child support user fee, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated an amount equal to the difference between actual revenue loss reflected in the Earned Income Tax Credit program and the amount anticipated as the revenue loss from the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow the Department of Human Services to comply with the Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L. 104-193, and as legislatively required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey - Client Benefits and General Assistance Emergency Assistance Payments, an amount not to exceed \$6,900,000 is appropriated from the

1 Universal Service Fund for utility payments for Work First New Jersey recipients, subject to
the approval of the Director of the Division of Budget and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated for Payments for Cost of General Assistance and General Assistance Emergency
5 Assistance Program are subject to the following condition: no funds shall be expended to
provide benefits to recipients enrolled in college. For purposes of this provision, “college” is
7 defined as that term is defined at N.J.A.C.9A:1-1.2.

9 Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and
Assistance for the Blind under the Supplemental Security Income (SSI) program are
appropriated for the purpose of providing State Aid to the counties, subject to the approval of
11 the Director of the Division of Budget and Accounting.

13 Notwithstanding the provisions of section 3 of P.L.1973, c.256 (C.44:7-87) or any other law or
regulation to the contrary, the amount hereinabove appropriated for State Supplemental
Security Income Administrative Fee is subject to the following condition: in order to expedite
15 and improve efficiency in the administration of the State Supplemental Security Income
Program (“Program”), the Division of Family Development may enter into contracts with one
17 or more other states to issue, on behalf of the State of New Jersey, State Supplemental Social
Security checks to clients approved by the State of New Jersey to receive payments under the
19 Program and to pay the state or states for any costs incurred under such contract, subject to the
approval of the Director of the Division of Budget and Accounting.

21 ¹【The amounts hereinabove appropriated for Work First New Jersey - Client Benefits are subject
to the following condition: effective July 1, 2016, the maximum benefit levels provided to
23 Work First New Jersey- TANF recipients shall be increased by 10 percent over the benefit
levels established pursuant to N.J.A.C. 10:90-3.3.】¹

25 ¹【The amounts hereinabove appropriated for Payments for Cost of General Assistance are subject
to the following condition: effective July 1, 2016, the maximum benefit levels provided to
27 Work First New Jersey - General Assistance recipients shall be increased by 10 percent over
the benefit levels established pursuant to N.J.A.C. 10:90-3.5.】¹

29 ¹【The amounts hereinabove appropriated for Income Maintenance Management are conditioned
upon the following: the commissioner shall reinstate the Emergency Rental Assistance Pilot
31 Program consistent with N. J.A.C. 10:90-6.9 et seq.】¹

33 ¹【Notwithstanding section 7 of P.L.1997, c.38 (C.44:10-61) or any other law or regulation to the
contrary, the level of cash assistance benefits payable to an assistance unit with dependent
35 children shall increase as a result of a child having been born to the assistance unit while the
assistance unit is receiving assistance.】¹

37
39 **55 Social Services Programs**
7580 Division of the Deaf and Hard of Hearing

41 **DIRECT STATE SERVICES**

43	23-7580	Services for the Deaf	\$1,042,000
		Total Direct State Services Appropriation, Division of the Deaf and Hard of Hearing	\$1,042,000

45 **Direct State Services:**

Personal Services:

47	Salaries and Wages	(\$662,000)
	Services Other Than Personal	(40,000)

1		Maintenance and Fixed Charges	(1,000)
		Special Purpose:	
3	23	Services to Deaf Clients	(284,000)
	23	Communication Access Services	(55,000)

70 Government Direction, Management, and Control
76 Management and Administration
7500 Division of Management and Budget

DIRECT STATE SERVICES

13	96-7500	Institutional Security Services	\$7,073,000
	99-7500	Administration and Support Services	29,866,000
		Total Direct State Services Appropriation, Division of	
15		Management and Budget	\$36,939,000

Direct State Services:

17		Personal Services:	
		Salaries and Wages	(\$24,162,000)
19		Materials and Supplies	(349,000)
		Services Other Than Personal	(6,446,000)
21		Maintenance and Fixed Charges	(719,000)
		Special Purpose:	
23	99	Health Care Billing System	(62,000)
	99	Transfer to State Police for	
		Fingerprinting/Background	
		Checks of Job Applicants	(4,257,000)
25		Additions, Improvements and Equipment .	(944,000)

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$750,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Management and Budget to offset the costs of performing the required reviews.

GRANTS-IN-AID

37	99-7500	Administration and Support Services	\$8,809,000
		Total Grants-in-Aid Appropriation, Division of	
		Management and Budget	\$8,809,000

Grants-in-Aid:

39	99	Unit Dose Contracting Services	(\$4,824,000)
41	99	Consulting Pharmacy Services	(3,985,000)

1 Department of Human Services,

3 Total State Appropriation¹ **[\$6,510,101,000]** \$6,443,346,000¹

5 Of the amount hereinabove appropriated for the Department of Human Services, such amounts as
the Director of the Division of Budget and Accounting shall determine from the schedule
7 included in the Governor’s Budget Message and Recommendations first shall be charged to the
State Lottery Fund.

9 Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients in
the several institutions, and such funds as may be received, are appropriated for the use of the
patients.

11 Funds received from the sale of articles made in occupational therapy departments of the several
institutions are appropriated for the purchase of additional material and other expenses
13 incidental to such sale or manufacture.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated to the Department of Human Services shall be conditioned upon the following
17 provision: any change in program eligibility criteria and increases in the types of services or
rates paid for services to or on behalf of clients for all programs under the purview of the
Department of Human Services, not mandated by federal law, first shall be approved by the
19 Director of the Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments
collected from clients receiving services from the Department of Human Services and collected
23 from their chargeable relatives, are appropriated to offset administrative and contract expenses
related to the charging, collecting, and accounting of payments from clients receiving services
25 from the department and from their chargeable relatives pursuant to R.S.30:1-12, subject to the
approval of the Director of the Division of Budget and Accounting.

27 Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be
paid from the federal revenues received, subject to the approval of the Director of the Division
of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in
29 this account is appropriated.

31 Unexpended State balances may be transferred among Department of Human Services accounts in
order to comply with the State Maintenance of Effort requirements as specified in the federal
“Personal Responsibility and Work Opportunity Reconciliation Act of 1996,” Pub.L. 104-193,
33 and as legislatively required by the Work First New Jersey program established pursuant to
section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division
of Budget and Accounting. Notice of such transfers that would result in appropriations or
35 expenditures exceeding the State’s Maintenance of Effort requirement obligation shall be
subject to the approval of the Joint Budget Oversight Committee. In addition, unobligated
37 balances remaining from funds allocated to the Department of Labor and Workforce
Development for Work First New Jersey as of June 1 of each year are to be reverted to the
39 Work First New Jersey - Client Benefits account in order to comply with the federal “Personal
Responsibility and Work Opportunity Reconciliation Act of 1996” and as legislatively required
41 by the Work First New Jersey program.

43 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with
respect to the amount hereinabove appropriated for Support of Patients in County Psychiatric
45 Hospitals, commencing January 1, 2010, the State shall pay to each county an amount equal to
35% of the total per capita costs for the reasonable cost of maintenance and clothing of county
47 patients in State psychiatric facilities.

49 Notwithstanding the provisions of any law or regulation to the contrary, the Department of Human
Services is authorized to identify opportunities for increased recoveries to the General Fund and
to the department. Such funds collected are appropriated, subject to the approval of the

1 Director of the Division of Budget and Accounting, in accordance with a plan prepared by the
 2 department, and approved by the Director of the Division of Budget and Accounting.

3 To effectuate the orderly consolidation or closure of a developmental center or psychiatric hospital,
 4 amounts hereinabove appropriated for the State developmental centers and State psychiatric
 5 hospitals may be transferred to accounts throughout the Department of Human Services in
 6 accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to
 7 consolidate or close a developmental center or State psychiatric hospital, subject to the
 8 approval of the Director of the Division of Budget and Accounting.

11 The unexpended balances at the end of the preceding fiscal year due to opportunities for increased
 12 recoveries in the Department of Human Services are appropriated, subject to the approval of
 13 the Director of the Division of Budget and Accounting. These recoveries may be transferred
 14 to the Division of Medical Assistance and Health Services to support the Managed Care
 15 Initiative, subject to the approval of the Director of the Division of Budget and Accounting.

16 The amounts hereinabove appropriated for the object accounts in the General Medical Services,
 17 Community Services and Addictions Services program classifications are subject to the
 18 following condition: notwithstanding the provisions of any law or regulation to the contrary and
 19 subject to any required federal approval, the Commissioner of Human Services shall implement
 20 a new rate methodology as part of the ongoing fee-for-service conversion, which
 21 implementation may include, but need not be limited to, modifications to reimbursement levels,
 22 as well as contract and service modifications, with respect to mental health and substance use
 23 disorder services.

24 ¹Notwithstanding the provisions of section 1 of P.L.1985, c.286 (C.30:4D-6a) and section 3 of
 25 P.L.1973, c.496 (C.44:7-87) or the provisions of any law or regulation to the contrary, the
 26 minimum monthly personal needs allowance provided to persons residing in nursing facilities,
 27 State or county psychiatric hospitals, and State Developmental Centers who are eligible for
 28 Medicaid or SSI benefits shall be \$50. To effectuate the purposes of this provision, amounts
 29 may be transferred from General Medical Services appropriations to other accounts in the
 30 department.]¹

31 ¹The amounts hereinabove appropriated to the Department of Human Services are conditioned
 32 upon the following: the Department of Human Services shall, to the extent possible, utilize
 33 automated commercial wage verification services for the purposes of acquiring necessary
 34 real-time employment and income information to help determine program eligibility.]¹

<i>Summary of Department of Human Services Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$577,810,000
Grants-in-Aid	5,474,251,000
State Aid	391,285,000
<i>Appropriations by Fund:</i>	
General Fund	\$6,104,144,000
Property Tax Relief Fund	159,615,000
Casino Revenue Fund	179,587,000

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security

51 Economic Planning and Development

DIRECT STATE SERVICES

99-4565	Administration and Support Services	\$693,000
	Total Direct State Services Appropriation, Economic Planning and Development	\$693,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$507,000)
Materials and Supplies	(11,000)
Services Other Than Personal	(150,000)
Maintenance and Fixed Charges	(25,000)

Of the amount hereinabove appropriated for the Administration and Support Services program classification, \$538,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

In addition to the amount hereinabove appropriated for the Administration and Support Services program, an amount not to exceed \$550,000 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Administration and Support Services program, \$31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount hereinabove appropriated for the Administration and Support Services program, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.

Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are hereby appropriated for program costs.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Administration and Support Services, there is appropriated \$470,000 from the New Jersey Builders Utilization Initiative for Labor Diversity, pursuant to P.L.2009, c.313 (C.52:38-7), for enforcing the provisions of P.L.2009, c.335 (C.52:40-1 et seq.).

The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay for employer rebate awards as approved by the Commissioner of Community Affairs.

53 *Economic Assistance and Security*

DIRECT STATE SERVICES

03-4520	State Disability Insurance Plan	\$32,546,000
04-4520	Private Disability Insurance Plan	4,996,000
05-4525	Workers' Compensation	13,617,000
06-4530	Special Compensation	1,933,000
	Total Direct State Services Appropriation, Economic Assistance and Security	<u>\$53,092,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$32,498,000)
Materials and Supplies	(269,000)
Services Other Than Personal	(5,895,000)
Maintenance and Fixed Charges	(3,137,000)

Special Purpose:

03 State Disability Insurance Plan	(300,000)
03 State Disability Benefits Fund – Joint Tax Functions	(5,500,000)
03 Family Leave Insurance	(5,040,000)
04 Private Disability Insurance Plan	(50,000)
05 Workers' Compensation	(363,000)
06 Special Compensation	(40,000)

An amount not to exceed \$150,000 for the cost of notifying unemployment compensation recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amount necessary to pay interest due on any advances made from the federal unemployment account under Title XII of the Social Security Act (42 U.S.C. s.1321 et seq.) is hereby appropriated from the Unemployment Compensation Interest Repayment Fund established in the Department of Labor and Workforce Development, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated, there is appropriated from the Unemployment Compensation Auxiliary Fund, an amount not to exceed \$16,000,000 to support collection activities in the program as well as costs associated with certain State required notifications to Unemployment Insurance claimants and for the support of the workforce development system, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund.

In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for administrative costs associated with the State Disability Insurance Plan, there is appropriated from the State Disability Benefits Fund an amount not to exceed \$10,000,000, such amount to include \$1,000,000 for a reengineering

1 study of the business process, subject to the approval of the Director of the Division of Budget
and Accounting.

3 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan, there
are appropriated from the Family Temporary Disability Leave Account within the State
5 Disability Benefits Fund such amounts as may be required to pay benefits during periods of
family temporary disability leave and the associated administrative costs, subject to the
7 approval of the Director of the Division of Budget and Accounting.

9 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and the
Private Disability Insurance Plan, there are appropriated from the State Disability Benefits
Fund such additional amounts as may be required to administer the State Disability Insurance
11 Plan and the Private Disability Insurance Plan.

13 In addition to the amounts hereinabove appropriated for the Workers' Compensation program, there
are appropriated receipts in excess of the amount anticipated for the same purpose, subject to
the approval of the Director of the Division of Budget and Accounting.

15 In addition to the amounts hereinabove appropriated for the Special Compensation program, there
are appropriated receipts in excess of the amount anticipated for the same purpose, subject to
17 the approval of the Director of the Division of Budget and Accounting.

19 The amount hereinabove appropriated for the Special Compensation program shall be payable from
the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in R.S.34:15-95,
in addition to the amounts hereinabove appropriated for the Special Compensation program,
21 there are appropriated from the Second Injury Fund such additional amounts as may be required
for costs of administration and beneficiary payments.

23 There is appropriated from the balance in the Second Injury Fund an amount not to exceed
\$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund for the payment of
25 benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2). Any
amount so transferred shall be included in the next Uninsured Employer's Fund surcharge
27 imposed in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and any amount so
transferred shall be returned to the Second Injury Fund without interest and shall be included
29 in net assets of the Second Injury Fund pursuant to paragraph (4) of subsection c. of
R.S.34:15-94.

31 Notwithstanding the provisions of any law or regulation to the contrary, the funds appropriated for
Second Injury Fund benefits are available for the payment of obligations applicable to prior
33 fiscal years.

35 Amounts to administer the Uninsured Employer's Fund are appropriated from the Uninsured
Employer's Fund, subject to the approval of the Director of the Division of Budget and
Accounting.

37 Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the contrary, any
recoveries from fines and penalties assessed on or before October 21, 2013 in connection with
39 fraudulently obtained unemployment insurance benefits are appropriated and shall be deposited
into the Unemployment Compensation Auxiliary Fund.

41 From the funds made available to the State under section 903(d)(4) of the Social Security Act (42
U.S.C. s.1103 et seq.), as amended, the amount of \$22,000,000 or so much thereof as may be
43 necessary, is appropriated for the continued maintenance and improvement of services to
unemployment insurance claimants through the improvement and modernization of the benefit
45 payment system and other technology improvements and to employment service clients through
the continued development and maintenance of one-stop offices throughout the State and other
47 investments in technology, processes, and services that will enhance job opportunities for
clients.

49 ¹[In addition to the amount hereinabove appropriated for State Disability Insurance Plan, there is
appropriated \$3,500,000 from the State Disability Benefits Fund for the Family Leave
51 Insurance Program for education and community outreach, of which not less than \$2,000,000

shall be allocated to community-based organizations.】¹

54 Manpower and Employment Services

DIRECT STATE SERVICES

07-4535	Vocational Rehabilitation Services	\$2,704,000
09-4545	Employment Services	10,015,000
12-4550	Workplace Standards ¹ 【4,641,000】	<u>4,391,000</u> ¹
16-4555	Public Sector Labor Relations	3,680,000
17-4560	Private Sector Labor Relations	491,000
	Total Direct State Services Appropriation, Manpower and Employment Services ¹ 【\$21,531,000】	<u>\$21,281,000</u> ¹

Direct State Services:

Personal Services:

Salaries and Wages ¹ 【(\$16,436,000)】	<u>(\$16,186,000)</u> ¹
Materials and Supplies	(32,000)
Services Other Than Personal	(502,000)
Maintenance and Fixed Charges	(28,000)

Special Purpose:

09 Workforce Development Partnership Program	(1,909,000)
09 Workforce Development Partnership – Counselors	(81,000)
09 Workforce Literacy and Basic Skills Program	(2,000,000)
12 Worker and Community Right to Know Act	(30,000)
12 Public Works Contractor Registration	(450,000)
12 Safety Commission	(3,000)
12 Additions, Improvements and Equipment .	(60,000)

The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

The amount hereinabove appropriated for Salaries and Wages for the Vocational Rehabilitation Services program classification shall be conditioned on the following: a) prior to determination of funding levels for the various services funded by any State or federal funds for vocational rehabilitation services, including but not limited to slot values and transportation, the Commissioner of Labor and Workforce Development shall consult with the sheltered workshop provider community to ensure a fair and adequate allocation of funding; and b) the Commissioner shall notify the Joint Budget Oversight Committee not less than 10 days prior to implementation of any change in rates for vocational rehabilitation services.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated for the Council on Gender Parity an amount not to exceed \$72,000 from the Unemployment

1 Compensation Auxiliary Fund for the same purpose, subject to the approval of the Director
of the Division of Budget and Accounting.

3 The amounts hereinabove appropriated for the Workforce Development Partnership Program and
Workforce Development Partnership - Counselors shall be appropriated from receipts from
5 the Workforce Development Partnership Fund, pursuant to P.L.1992, c.44 (C.34:15D-12 et
7 seq.), together with such additional amounts as may be required to administer the Workforce
Development Partnership Program, subject to the approval of the Director of the Division of
Budget and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the amount
available from the Workforce Development Partnership Fund for the Supplemental Workforce
11 Development Benefits Program shall be appropriated as necessary to fund additional
administrative costs relating to the processing and payment of benefits, subject to the approval
13 of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or
regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in
the Workforce Development Partnership Fund is appropriated to such fund, subject to the
17 approval of the Director of the Division of Budget and Accounting.

19 The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program shall
be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et seq.),
together with such additional amounts as may be required to administer the Workforce
21 Literacy Program, subject to the approval of the Director of the Division of Budget and
Accounting.

23 Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills," P.L.2001,
c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the unexpended balance
25 at the end of the preceding fiscal year in the Supplemental Workforce Fund for Basic Skills
is appropriated to such fund, subject to the approval of the Director of the Division of Budget
27 and Accounting.

29 Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated
for the same program, subject to the approval of the Director of the Division of Budget and
Accounting.

31 Any excess receipts that are appropriated to the Workplace Standards program and that are
available may be used by the Department of Labor and Workforce Development as match for
33 any federal programs requiring a State match.

35 Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983,
c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and
Community Right To Know Act account is payable from the Worker and Community Right
37 To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be
reduced proportionately.

39 Receipts in excess of the amount anticipated for the Public Works Contractor Registration program
and the unexpended balance at the end of the preceding fiscal year are appropriated for the
41 Public Works Contractor Registration program, subject to the approval of the Director of the
Division of Budget and Accounting.

43 Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act," P.L.1941,
c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public
45 employer and the exclusive employee representative.

47 The amount hereinabove appropriated for the Private Sector Labor Relations program classification
is appropriated from the Unemployment Compensation Auxiliary Fund.

49 From the appropriation provided hereinabove in support of office leases, and notwithstanding the
provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in consultation
with the Commissioner of Labor and Workforce Development, is hereby authorized to enter
51 into cost-sharing agreements with any authorized non-State partner that offers programs and

activities supported primarily by federal funds from the United States Departments of Labor and Education in the State’s one-stop centers for the purpose of co-locating such partner in an office with the Department of Labor and Workforce Development providing rent costs shall be equitably shared in accordance with a cost allocation plan approved by the Commissioner of Labor and Workforce Development.

There are appropriated from the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such amounts as may be necessary for payments.

¹[Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages, an amount not less than \$250,000 shall be allocated for the costs of additional staff assigned to enforce the provisions of the “New Jersey Prevailing Wage Act,” P.L.1963, c.150 (C.34:11-56.25 et seq.).]¹

GRANTS-IN-AID

07-4535	Vocational Rehabilitation Services	\$42,794,000
	<i>(From General Fund</i>	<i>\$40,598,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>2,196,000)</i>
10-4545	Employment and Training Services	<u>30,076,000</u>
	Total Grants-in-Aid Appropriation, Manpower and Employment Services	<u>\$72,870,000</u>
	<i>(From General Fund</i>	<i>\$70,674,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>2,196,000)</i>

Grants-in-Aid:

07	Vocational Rehabilitation Services	(\$36,166,000)
07	Vocational Rehabilitation Services (CRF)	(2,196,000)
07	Services to Clients (State Share)	(4,432,000)
10	New Jersey Youth Corps	(2,325,000)
10	Work First New Jersey Work Activities	(27,751,000)

Notwithstanding the provision of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated \$14,000,000 from the Workforce Development Partnership Fund.

Of the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification, an amount not to exceed \$9,114,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated an additional \$5,000,000 from the Workforce Development Partnership Fund for Extended Employment (Center based jobs), Extended Employment Transportation, and Long-Term Follow Along Services, which shall be allocated in the same amounts as in Fiscal Year 2016. Further, there is appropriated an additional \$5,000,000 from the Workforce Development Partnership Fund, of which \$3,600,000 shall be allocated for the Extended Employment client slots transferred to the Department of Labor and Workforce Development from the Department of Human Services, and \$1,400,000 shall be allocated for Extended Employment Transportation.

Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not less than \$9,768,000 shall be allocated for the Extended Employment client slots transferred to the Department of Labor and Workforce Development from the Department of Human Services and shall be paid in twelve equal monthly payments of \$814,000, commencing July 2016. These funds shall be contracted in July and the first payment shall be paid to providers in July 2016.

1 Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not
less than \$24,012,000 shall be allocated for the Division of Vocational Rehabilitation
3 Extended Employment client slots and shall be paid in twelve equal monthly payments of
\$2,001,000, commencing July 2016. These funds shall be contracted in July and the first
5 payment shall be paid to providers in July 2016.

7 In addition to the amounts hereinabove appropriated for the Employment and Training Services
program classification, an amount not to exceed \$50,000 is appropriated from the
Unemployment Compensation Auxiliary Fund for costs incurred by the Disadvantaged Youth
9 Employment Opportunities Council, subject to the approval of the Director of the Division of
Budget and Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove
appropriated for New Jersey Youth Corps, \$1,850,000 is appropriated from the Workforce
13 Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9) and an amount not
to exceed 10% from all funds available to the program shall be made available for
15 administrative costs incurred by the Department of Labor and Workforce Development.

17 Of the amount hereinabove appropriated for the New Jersey Youth Corps program, \$475,000 is
appropriated from the Unemployment Compensation Auxiliary Fund.

19 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts
hereinabove appropriated for New Jersey Youth Corps, there is appropriated an amount not
to exceed \$2,200,000 from the Supplemental Workforce Fund for Basic Skills, P.L.2001,
21 c.152 (C.34:15D-21 et seq.), subject to the approval of the Director of the Division of Budget
and Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove
appropriated for Work First New Jersey Work Activities and Work First New Jersey-Training
25 Related Expenses, \$8,190,000 is appropriated from the Workforce Development Partnership
Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the
27 Division of Budget and Accounting.

29 Of the amounts hereinabove appropriated for Work First New Jersey Work Activities, an amount
not to exceed 3% shall be made available for administrative costs incurred by the Department
of Labor and Workforce Development.

31 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts
hereinabove appropriated for the Work First New Jersey Work Activities and Work First New
33 Jersey-Training Related Expenses accounts, an amount not to exceed \$21,500,000 is
appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43
35 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and
Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the Vocational Rehabilitation Services program classification is available for
39 the payment of obligations applicable to prior fiscal years.

41 In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, such
sums as may be necessary to allow for the matching of federal funds made available pursuant
to 29 U.S.C. s.730 are hereby appropriated from the Workforce Development Partnership
43 fund, subject to the approval of the Director of the Division of Budget and Accounting.

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70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

22-4575	General Administration, Agency Services, Test Development and Analytics	\$17,356,000
24-4580	Appeals and Regulatory Affairs	2,046,000
	Total Direct State Services Appropriation, General Government Services	\$19,402,000

Direct State Services:

Personal Services:

Civil Service Commission		(\$5,000)
Salaries and Wages		(15,882,000)
Materials and Supplies		(192,000)
Services Other Than Personal		(2,657,000)
Maintenance and Fixed Charges		(143,000)
Special Purpose:		
22 Microfilm Service Charges		(29,000)
22 Test Validation/Police Testing		(434,000)
22 Americans with Disabilities Act		(60,000)

Receipts from fees charged to applicants for open competitive or promotional examinations, and the unexpended fee balance at the end of the preceding fiscal year, collected from firefighter and law enforcement examination receipts, are appropriated for the costs of administering these exams, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees charged for appeals to the Civil Service Commission are appropriated for the costs of administering the appeals process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from Training and Development (CLIP) and any unexpended balance at the end of the preceding fiscal year are appropriated for costs related to that program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Labor and Workforce Development, Total State

Appropriation	¹ 【\$167,588,000】	\$167,338,000 ¹
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Summary of Department of Labor and Workforce Development Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$94,468,000
Grants-in-Aid	72,870,000

Appropriations by Fund:

General Fund	\$165,142,000
Casino Revenue Fund	2,196,000

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

DIRECT STATE SERVICES

06-1200	State Police Operations	\$265,132,000
09-1020	Criminal Justice	31,717,000
11-1050	State Medical Examiner	438,000
30-1460	Gaming Enforcement	42,530,000
	<i>(From Casino Control Fund</i>	<i>\$42,530,000)</i>
99-1200	Administration and Support Services	31,780,000
	Total Direct State Services Appropriation, Law	
	Enforcement	\$371,597,000
	<i>(From General Fund</i>	<i>\$329,067,000)</i>
	<i>(From Casino Control Fund</i>	<i>42,530,000)</i>

Direct State Services:

Personal Services:

Salaries and Wages	(\$199,812,000)
Salaries and Wages (CCF)	(32,886,000)
Cash In Lieu of Maintenance	(27,728,000)
Cash In Lieu of Maintenance (CCF)	(694,000)
<i>(From General Fund</i>	<i>\$227,540,000)</i>
<i>(From Casino Control Fund</i>	<i>33,580,000)</i>

Materials and Supplies	(14,481,000)
Materials and Supplies (CCF)	(526,000)
Services Other Than Personal	(14,447,000)
Services Other Than Personal (CCF)	(3,456,000)
Maintenance and Fixed Charges	(4,338,000)
Maintenance and Fixed Charges (CCF)	(2,693,000)

Special Purpose:

06 Nuclear Emergency Response Program ..	(1,091,000)
06 Drunk Driver Fund Program	(350,000)
06 Camden Initiative	(1,500,000)
06 Enhanced DNA Testing	(450,000)
06 State Police DNA Laboratory	
Enhancement	(1,150,000)
06 Urban Search and Rescue	(1,000,000)
06 Rural Section Policing	(53,398,000)
09 Division of Criminal Justice – State	
Match	(750,000)
09 Expenses of State Grand Jury	(356,000)
09 Medicaid Fraud Investigation – State	
Match	(500,000)

1	30	Gaming Enforcement (CCF)	(1,500,000)
	99	Emergency Operations Center and Hamilton TechPlex Maintenance	(3,773,000)
3	99	N.C.I.C. 2000 Project	(1,575,000)
		Additions, Improvements and Equipment .	(2,368,000)
5		Additions, Improvements and Equipment (CCF)	(775,000)

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the recovery of costs associated with the implementation of the “Criminal Justice Act of 1970,” P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, and the unexpended balance at the end of the preceding fiscal year in the Criminal Justice Cost Recovery account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Victim and Witness Advocacy Fund account, together with receipts pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) is appropriated.

Such additional amounts as may be required to carry out the provisions of the “New Jersey Antitrust Act” P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund, provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with “The Private Detective Act of 1939,” P.L.1939, c.369 (C.45:19-8 et seq.), are appropriated to defray the cost of this activity.

Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies appropriated to the Division of State Police shall be used to provide police protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services were not provided in the previous fiscal year or to expand such services in a municipality beyond the level at which such services were provided in the previous fiscal year.

Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may be transferred to salary and other operating accounts within the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.

All fees and receipts collected, pursuant to paragraph (7) of subsection l. of N.J.S.2C:39-6, the Retired Officer Handgun Permits program, and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund Program account, together with any receipts in excess of the amount anticipated in the Drunk Driving Fines account in the Department of Transportation, are appropriated to the Drunk Driver Fund Program account in the Department of Law and Public Safety, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there is appropriated \$612,000 from the New Jersey Motor Vehicle Commission for the Drunk Driver Fund Program.

The amount hereinabove appropriated for the Drunk Driver Fund Program is payable out of the Drunk Driving Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated are appropriated for use of the

1 Division of State Police, subject to the approval of the Director of the Division of Budget and
Accounting.

3 In addition to the amount hereinabove appropriated for State Police Operations, such amounts as
may be required for the purpose of offsetting costs of the provision of State Police services are
5 appropriated from indirect cost recoveries received from the New Jersey Highway Authorities
and other agencies, subject to the approval of the Director of the Division of Budget and
7 Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, receipts pursuant to the
New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of
section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and the
11 Department of Health to defray the operating costs of the New Jersey Emergency Medical
Service Helicopter Response Program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.)
13 and the general aviation program. The unexpended balance at the end of the preceding fiscal
year is appropriated to the special capital maintenance reserve account for capital replacement
15 and major maintenance of medevac and general aviation helicopter equipment and any
expenditures therefrom shall be subject to the approval of the Director of the Division of
17 Budget and Accounting. Receipts pursuant to the New Jersey Emergency Medical Service
Helicopter Response Act under subsection c. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are
19 appropriated to the Division of State Police to fund the costs of new State Police recruit training
classes. The unexpended balance at the end of the preceding fiscal year is appropriated for this
21 purpose subject to the approval of the Director of the Division of Budget and Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available
balances collected pursuant to the New Jersey Emergency Medical Service Helicopter
Response Act, subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed
25 \$904,000, are appropriated for State Police salaries, subject to the approval of the Director of
the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available
balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act
29 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$7,391,000 are
appropriated for State Police vehicles, subject to the approval of the Director of the Division
31 of Budget and Accounting.

33 Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of
P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses
of the Division of State Police and the New Jersey Motor Vehicle Commission in the
35 performance of commercial truck safety and emission inspections, subject to the approval of
the Director of the Division of Budget and Accounting.

37 All fees, penalties and receipts collected, pursuant to the "Security Officer Registration Act,"
P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding
39 fiscal year, are appropriated to offset the costs of administering this process, subject to the
approval of the Director of the Division of Budget and Accounting.

41 Receipts and available balances from the agency surcharge on vehicle rentals pursuant to section
54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$12,105,000 for State Police salaries
43 related to statewide security services, are appropriated for those purposes and shall be deposited
into a dedicated account, the expenditure of which shall be subject to the approval of the
45 Director of the Division of Budget and Accounting.

47 In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal
Justice and the Office of the State Medical Examiner, there are appropriated to the respective
State departments and agencies such amounts as may be received or receivable from any
49 instrumentality, municipality, or public authority for direct and indirect costs of all services
furnished thereto, except as to such costs for which funds have been included in appropriations
51 otherwise made to the respective State departments and agencies as the Director of the

1 Division of Budget and Accounting shall determine; provided, however, that payments from
 2 such instrumentalities, municipalities, or authorities for employer contributions to the State
 3 Police and Public Employees' Retirement Systems shall be deposited into the General Fund.
 4 There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or
 5 each tip for information that prevents, frustrates, or favorably resolves acts of international or
 6 domestic terrorism against New Jersey persons or property, as well as tips
 7 related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for
 8 information leading to the arrest or conviction of terrorists and/or gang members attempting,
 9 committing, conspiring to commit or aiding and abetting in the commission of such acts or to
 10 the identification or location of an individual who holds a key leadership position in a terrorist
 11 and/or gang organization, subject to the approval of the Attorney General and the Director of
 12 the Division of Budget and Accounting.

13 Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited
 14 against such amounts such monies as are received by the Division of State Police pursuant to
 15 a Memorandum of Understanding between the Division of State Police and the New Jersey
 16 Schools Development Authority for services rendered by the Division of State Police in
 17 connection with the school construction program.

18 In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated
 19 from the Casino Control Fund such additional amounts as may be required for gaming
 20 enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

06-1200	State Police Operations	\$765,000
	Total Grants-in-Aid Appropriation, Law Enforcement	<u>\$765,000</u>

Grants-in-Aid:

06	Nuclear Emergency Response Program	(\$765,000)
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21 The amount hereinabove appropriated for the Nuclear Emergency Response Program account is
 22 payable from receipts pursuant to the assessment of electrical utility companies under P.L.1981,
 23 c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in
 24 the Nuclear Emergency Response Program account is appropriated for the same purpose.

STATE AID

06-1200	State Police Operations	\$2,000,000
	(From Property Tax Relief Fund	\$2,000,000)
	Total State Aid Appropriation, Law Enforcement	<u>\$2,000,000</u>
	(From Property Tax Relief Fund	\$2,000,000)

State Aid:

06	Essex Crime Prevention (PTRF)	(\$2,000,000)
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13 Special Law Enforcement Activities

DIRECT STATE SERVICES

03-1160	Office of Highway Traffic Safety	\$598,000
17-1420	Election Law Enforcement	4,510,000
20-1450	Review and Enforcement of Ethical Standards	1,047,000
	Total Direct State Services Appropriation, Special Law Enforcement Activities	<u>\$6,155,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,932,000)
Materials and Supplies	(66,000)
Services Other Than Personal	(549,000)
Maintenance and Fixed Charges	(10,000)

Special Purpose:

03 Federal Highway Safety	(598,000)
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Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1) or any other law or regulation to the contrary, an amount not to exceed \$4,199,000 from receipts from fees and penalties collected by the Division of Alcoholic Beverage Control shall be deposited in the General Fund as State revenue.

From the receipts from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such amounts as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off Track and Account Wagering Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Of the receipts from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

17-1420	Election Law Enforcement	\$6,200,000
	(From Gubernatorial Elections Fund ..	\$6,200,000)
	Total Grants-In-Aid Appropriation, Special Law	
	Enforcement Activities	\$6,200,000
	(From Gubernatorial Elections Fund .	\$6,200,000)

Grants-in-Aid:

17	Election Law Enforcement (GEF)	(\$6,200,000)
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There are appropriated from the Gubernatorial Elections Fund such amounts as may be required for payments to persons qualifying for additional public funds pursuant to section 5 of P.L.1974, c.26 (C.19:44A-30); provided, however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such amounts as may be required.

Of the amount hereinabove appropriated for the Election Law Enforcement Gubernatorial Elections Fund, an amount not to exceed \$480,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

18 Juvenile Services

DIRECT STATE SERVICES

34-1500	Juvenile Community Programs	\$26,184,000
35-1505	Institutional Control and Supervision	37,471,000
36-1505	Institutional Care and Treatment	18,013,000
40-1500	Juvenile Parole and Transitional Services	5,776,000
99-1500	Administration and Support Services	15,855,000
	Total Direct State Services Appropriation, Juvenile	
	Services	\$103,299,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$80,962,000)
Food In Lieu of Cash	(203,000)
Materials and Supplies	(6,999,000)
Services Other Than Personal	(9,871,000)
Maintenance and Fixed Charges	(3,274,000)

Special Purpose:

34	Juvenile Aftercare Programs	(89,000)
34	Juvenile Justice Initiatives	(700,000)
99	Johnstone Facility Maintenance	(457,000)
99	Juvenile Justice – State Matching Funds	(160,000)
99	Custody and Civilian Staff Equipment	
	and Supplies	(35,000)
	Additions, Improvements and Equipment .	(549,000)

1 Receipts from the eyeglass program at the New Jersey Training School for Boys and any
 3 unexpended balance at the end of the preceding fiscal year are appropriated for the operation
 5 of the program.

GRANTS-IN-AID

7	34-1500	Juvenile Community Programs	\$16,599,000
		Total Grants-in-Aid Appropriation, Juvenile Services	<u>\$16,599,000</u>

9 ***Grants-in-Aid:***

	34	Juvenile Detention Alternative Initiative	(\$1,900,000)
11	34	Alternatives to Juvenile Incarceration Programs	(1,624,000)
	34	Crisis Intervention Program	(4,292,000)
13	34	State/Community Partnership Grants	(8,470,000)
	34	Purchase of Services for Juvenile Offenders	(313,000)

15 Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such
 17 amounts as may be required shall be transferred to various Direct State Service operating
 19 accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the Juvenile Justice
 Commission shall assure that Grants-In-Aid recipients demonstrate cultural competency to
 serve clients within their respective communities and offer training opportunities in cultural
 competence to staff of community-based organizations the recipients may serve.

23
 25
 27 ***19 Central Planning, Direction and Management***

29 **DIRECT STATE SERVICES**

31	13-1005	Homeland Security and Preparedness	\$9,978,000
	99-1000	Administration and Support Services	10,302,000
		Total Direct State Services Appropriation, Central Planning, Direction and Management	<u>\$20,280,000</u>

33 ***Direct State Services:***

Personal Services:

35		Salaries and Wages	(\$8,005,000)
		Materials and Supplies	(74,000)
37		Services Other Than Personal	(454,000)
		Maintenance and Fixed Charges	(22,000)

39 Special Purpose:

41	13	Office of Homeland Security and Preparedness	(3,978,000)
	13	Cybersecurity and Data Protection	(6,000,000)
	99	Atlantic City Tourism District	(290,000)

99	Office of Law Enforcement Professional Standards	(1,436,000)
	Additions, Improvements and Equipment .	(21,000)

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1 and February 1, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.

Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated and may be transferred to the Division of State Police to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Office of Homeland Security and Preparedness is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Office of Homeland Security and Preparedness, such additional amounts as may be required are appropriated for the purposes of providing State matching funds for federal grants related to homeland security and such amounts may be transferred to other departments and State agencies for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$7,200,000, are appropriated for the Office of Homeland Security and Preparedness and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

¹ [13-1005	Homeland Security and Preparedness	<u>\$600,000]¹</u>
	¹ [Total Grants-in-Aid Appropriation, Central Planning, Direction and Management	<u>\$600,000]¹</u>

Grants-in-Aid:

¹ [13	Homeland Security Grants	(\$600,000)] ¹
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¹[The amount hereinabove appropriated for Homeland Security Grants shall be allocated by the Office of Homeland Security and Preparedness to nonprofit organizations for purposes consistent with the Urban Area Security Initiative (UASI), Pub.L. 107-296, (6 U.S.C. s.603) in locations not eligible for UASI funding in amounts not to exceed \$75,000 per grantee and

subject to a 25% match from grantee funds.】¹

STATE AID

The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland Security Critical Infrastructure account is appropriated and such amounts may be transferred to other departments and State agencies for any State and/or local homeland security purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall: (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

12-1010	Legal Services	\$72,696,000
	Subtotal Direct State Services Appropriation, General	
	Government Services	<u>\$72,696,000</u>
Less:		
	Legal Services	\$56,162,000
	Total Income Deductions	<u>\$56,162,000</u>
	Total Direct State Services Appropriation, General	
	Government Services	<u>\$16,534,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$14,407,000)
Materials and Supplies	(89,000)
Services Other Than Personal	(462,000)

1	Maintenance and Fixed Charges	(134,000)
	Special Purpose:	
3	12 Legal Services	(56,162,000)
	12 Child Welfare Unit	(1,442,000)
5	Less:	
	Income Deductions	56,162,000

In addition to the \$56,162,341 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services, incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies and the costs of settlements and judgments as determined by the Division of Law. Such amounts first shall be charged to any revenues derived from recoveries collected by the State and are also appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

80 Special Government Services

82 Protection of Citizens' Rights

DIRECT STATE SERVICES

14-1310	Consumer Affairs		\$7,357,000
15-1318	Operation of State Professional Boards	¹ [\$17,883,000]	<u>17,633,000</u> ¹
	(From General Fund ¹ [\$17,791,000]	<u>\$17,541,000</u> ¹)	
	(From Casino Revenue Fund	92,000)	
16-1350	Protection of Civil Rights		4,327,000
19-1440	Victims of Crime Compensation Office		3,372,000
	Total Direct State Services Appropriation, Protection of		
	Citizens' Rights	¹ [\$32,939,000]	<u>\$32,689,000</u> ¹
	(From General Fund .. ¹ [\$32,847,000]	<u>\$32,597,000</u> ¹)	
	(From Casino Revenue Fund	92,000)	

Direct State Services:

Personal Services:

45	Salaries and Wages	(\$5,996,000)
	Salaries and Wages (CRF)	(65,000)
47	Employee Benefits (CRF)	(27,000)

1		(From General Fund	\$5,996,000)
		(From Casino Revenue Fund	92,000)
3		Materials and Supplies	(78,000)
		Services Other Than Personal	(16,004,000)
5		Maintenance and Fixed Charges	(1,382,000)
		Special Purpose:	
7	14	Consumer Affairs Legalized Games of Chance	(1,200,000)
	14	Securities Enforcement Fund	(893,000)
9	14	Consumer Affairs Weights and Measures Program	(2,612,000)
	14	Consumer Affairs Charitable Registrations Program	(556,000)
11	15	Operation of State Professional Boards ..	(4,000)
	¹ [15	Board of Nursing - Home Health Aide Application Backlog	(250,000)] ¹
13	15	Personal Care Attendants – Background Checks	(500,000)
	19	Claims – Victims of Crime	(3,372,000)

15 In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the
 17 amount anticipated, attributable to changes in fee structure or fee increases, are appropriated,
 subject to the approval of the Director of the Division of Budget and Accounting.

19 All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are
 21 appropriated for the purpose of offsetting costs associated with the handling and resolution of
 consumer automotive complaints.

23 Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated
 25 in an amount not to exceed additional expenses associated with mandated duties of the Division
 of Consumer Affairs, subject to the approval of the Director of the Division of Budget and
 Accounting.

27 Receipts from penalties and the unexpended balance at the end of the preceding fiscal year in the
 Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2
 et seq.) are appropriated for the purpose of offsetting the cost of operating the program and for
 use by the Department of Law and Public Safety to support departmental efforts related to
 critical training, equipment, facility needs, background checks and investigations required by
 law, and unanticipated costs related to enforcement needs, subject to the approval of the
 Director of the Division of Budget and Accounting.

33 Receipts in excess of the amount anticipated from the assessment and recovery of costs, fines, and
 penalties as well as other receipts received pursuant to the Consumer Fraud Act, P.L.1960, c.39
 (C.56:8-1 et seq.), are appropriated and may be transferred for additional operational costs of
 the Division of Consumer Affairs, subject to the approval of the Director of the Division of
 Budget and Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the
 amount anticipated and the unexpended balances at the end of the preceding fiscal year are
 39 appropriated to the Controlled Dangerous Substance Registration Program for the purpose of
 offsetting the costs of the administration and operation of the program, subject to the approval
 of the Director of the Division of Budget and Accounting.

43 Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the
 operations of the Division of Consumer Affairs Legalized Games of Chance program and the

1 unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose
2 of offsetting the operational costs of the program, subject to the approval of the Director of the
3 Division of Budget and Accounting.

4 The amount hereinabove appropriated for the Securities Enforcement Fund account is payable from
5 receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to
6 section 15 of P.L.1985, c.405 (C.49:3-66.1). Notwithstanding the provisions of any law or
7 regulation to the contrary, an amount not less than that anticipated as General Fund revenue
8 from receipts from fees and penalties collected by the Securities Enforcement Fund shall be
9 transferred to the General Fund as State revenue by April 1. The unexpended balance at the
10 end of the preceding fiscal year is appropriated to the Securities Enforcement Fund program
11 account to offset the cost of operating this program and for use by the Department of Law and
12 Public Safety to support departmental efforts related to suicide and violence prevention, fire
13 safety, anti-gang activities, background checks and investigations required by law, critical
14 equipment or facility needs, and unanticipated public safety or citizen protection needs, subject
15 to the approval of the Director of the Division of Budget and Accounting.

16 Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the
17 operations of the Division of Consumer Affairs, Office of Weights and Measures program and
18 the unexpended balances at the end of the preceding fiscal year, are appropriated for the
19 purposes of offsetting the operational costs of the program, subject to the approval of the
20 Director of the Division of Budget and Accounting.

21 Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.) from
22 the operations of the Division of Consumer Affairs Charitable Registration and Investigation
23 program and the unexpended balances at the end of the preceding fiscal year, are appropriated
24 for the purpose of offsetting the operational costs of the program, subject to the approval of the
25 Director of the Division of Budget and Accounting.

26 The amount hereinabove appropriated for each of the several State professional boards, advisory
27 boards, and committees shall be payable from receipts of those entities, and any receipts in
28 excess of the amounts specifically provided to each of the entities, and the unexpended
29 balances at the end of the preceding fiscal year are appropriated, subject to the approval of the
30 Director of the Division of Budget and Accounting.

31 Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any law or
32 regulation to the contrary, any receipts from the assessment of fines, fees, and penalties
33 pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil Rights
34 for operational costs, subject to the approval of the Director of the Division of Budget and
35 Accounting.

36 Receipts from the provision of copies of transcripts and other materials related to officially
37 docketed cases are appropriated.

38 The unexpended balances at the end of the preceding fiscal year in the Office of Victim Witness
39 Assistance pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are appropriated for the same
40 purpose.

41 The amount hereinabove appropriated for Claims - Victims of Crime is available for payment of
42 awards applicable to claims filed in prior fiscal years.

43 Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the
44 amount anticipated and the unexpended balance at the end of the preceding fiscal year are
45 appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317 (C.52:4B-1
46 et seq.) and for additional Victims of Crime Compensation Office operational costs, subject to
47 the approval of the Director of the Division of Budget and Accounting.

48 Receipts from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the
49 unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and
50 Revenue Collection Fund program account, are appropriated for the purpose of offsetting the
51 costs of the design, development, implementation and operation of the Criminal Disposition

1 and Revenue Collection Fund program, payment of claims of victims of crime and for Victims
 2 of Crime Compensation Office operational costs, subject to the approval of the Director of the
 3 Division of Budget and Accounting.

5 The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated
 with the operation of the New Jersey Board of Nursing.

7 ¹【The amount hereinabove appropriated for Board of Nursing - Home Health Aide Application
 8 Backlog, shall be expended by the board during the fiscal year, for the cost of staff assigned to
 9 processing home health aide applications, additional supplemental staff, and/or expenses
 10 necessary to process home health aide applications.】¹

11 Department of Law and Public Safety,

13 Total State Appropriation ¹【\$576,968,000】 \$576,118,000¹

15 Receipts from the provision of copies, the processing of credit cards and other materials related to
 compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the purpose of
 16 offsetting costs related to the public access of government records.

17 All registration fees, tuition fees, training fees, and all other fees received for reimbursement for
 attendance at courses conducted by any division in the Department of Law and Public Safety
 18 are appropriated for the purposes of offsetting the operating expenses of the courses, subject
 19 to the approval of the Director of the Division of Budget and Accounting.

21 Notwithstanding the provisions of section 2 of P.L.1974, c.46 (C.45:1-3.2) or any law or regulation
 to the contrary, an amount not to exceed \$7,000,000, subject to the approval of the Attorney
 22 General, is hereby appropriated from the unexpended balances of the several State professional
 23 boards, advisory boards, and committees located in the Department of Law and Public Safety
 24 which are not otherwise required to be expended for the purposes of such professional boards,
 25 advisory boards and committees to pay for the costs and expenses of the various divisions
 26 within the Department of Law and Public Safety as determined by the Attorney General,
 27 subject to the approval of the Director of the Division of Budget and Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the
 amount anticipated through seizure, forfeiture, or abandonment pursuant to any federal or State
 30 statutory or common law and proceeds of the sale of any such confiscated property or goods,
 31 except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law
 32 enforcement purposes designated by the Attorney General.

35 ***Summary of Department of Law and Public Safety Appropriations***

(For Display Purposes Only)

37 *Appropriations by Category:*

Direct State Services	\$550,554,000
Grants-in-Aid	23,564,000
State Aid	2,000,000

41 *Appropriations by Fund:*

General Fund	\$525,296,000
Casino Control Fund	42,530,000
Casino Revenue Fund	92,000
Gubernatorial Elections Fund	6,200,000
Property Tax Relief Fund	2,000,000

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice

14 Military Services

DIRECT STATE SERVICES

40-3620	New Jersey National Guard Support Services	\$3,807,000
60-3600	Joint Training Center Management and Operations	164,000
99-3600	Administration and Support Services	4,076,000
	Total Direct State Services Appropriation, Military	
	Services	<u>\$8,047,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$3,765,000)
Materials and Supplies	(532,000)
Services Other Than Personal	(1,151,000)
Maintenance and Fixed Charges	(1,077,000)

Special Purpose:

40 National Guard – State Active Duty	(50,000)
40 New Jersey National Guard ChalleNGe Youth Program	(265,000)
40 Joint Federal – State Operations and Maintenance Contracts (State Share) ...	(1,152,000)
Additions, Improvements and Equipment .	(55,000)

Receipts from the rental and use of armories and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for New Jersey National Guard Support Services, funds received for Distance Learning Program use are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the National Guard - State Active Duty account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Joint Federal - State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.

Receipts from the sale of solar energy credits and the receipt of energy rebates and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance of other energy program projects.

¹【The amount hereinabove appropriated for Administration and Support Services is conditioned on the following: any professional services contract awarded by the department for preservation of New Jersey federal military installations shall be based upon the degree of experience of the contractor in advocating against the closure of federal military installations.】¹

80 Special Government Services
83 Services to Veterans
3610 Veterans' Program Support

DIRECT STATE SERVICES

Table with 2 columns: Description and Amount. Rows include Veterans' Outreach and Assistance (\$3,843,000), Veterans' Haven (2,024,000), Burial Services (1,892,000), and Total Direct State Services Appropriation, Veterans' Program Support (\$7,759,000).

Direct State Services:

Personal Services:

Table with 2 columns: Description and Amount. Rows include Salaries and Wages (\$5,388,000), Materials and Supplies (763,000), Services Other Than Personal (419,000), and Maintenance and Fixed Charges (150,000).

Special Purpose:

Table with 2 columns: Description and Amount. Rows include Payment of Military Leave Benefits (150,000), Veterans' State Benefits Bureau (130,000), Maintenance for Memorials (386,000), and Honor Guard Support Services (373,000).

Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.

Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law or regulation to the contrary, the amount hereinabove appropriated for Payment of Military Leave Benefits is subject to the following conditions: it shall be the responsibility of the Department of Military and Veterans' Affairs to accept, review, and approve applications by a county, municipal governing body, or board of education for reimbursement of eligible costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs from the Payment of Military Leave Benefits account.

Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby appropriated for the purposes of the fund.

Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial fees collected, and the unexpended program balances at the end of the preceding fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to the Department of Military and Veterans' Affairs for the purpose of reforestation or "in lieu of" payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

GRANTS-IN-AID

1	50-3610	Veterans' Outreach and Assistance	\$2,499,000
3		Total Grants-in-Aid Appropriation, Veterans' Program Support	<u>\$2,499,000</u>

Grants-in-Aid:

5	50	Support Services for Returning Veterans ..	(\$450,000)
	50	Vietnam Veterans Memorial Foundation ..	(250,000)
7	50	Veterans' Tuition Grants	(4,000)
	50	Veterans' Transportation	(335,000)
9	50	Blind Veterans' Allowances	(25,000)
	50	Paraplegic and Hemiplegic Veterans' Allowance	(135,000)
11	50	Post Traumatic Stress Disorder	(1,300,000)

From the amount hereinabove appropriated for the Support Services for Returning Veterans, such amounts as may be required may be transferred to Veterans Outreach and Assistance-Direct State Services, Veterans' Haven North and South - Direct State Services and Veterans' Transportation Grants-In-Aid, subject to the approval of the Director of the Division of Budget and Accounting.

3630 Menlo Park Veterans' Memorial Home

DIRECT STATE SERVICES

23	20-3630	Domiciliary and Treatment Services	\$20,424,000
	99-3630	Administration and Support Services	5,568,000
25		Total Direct State Services Appropriation, Menlo Park Veterans' Memorial Home	<u>\$25,992,000</u>

Direct State Services:

27		Personal Services:	
		Salaries and Wages	(\$21,875,000)
29		Materials and Supplies	(2,207,000)
		Services Other Than Personal	(1,536,000)
31		Maintenance and Fixed Charges	(260,000)
		Additions, Improvements and Equipment .	(114,000)

GRANTS-IN-AID

35	20-3630	Domiciliary and Treatment Services	\$55,000
37		Total Grants-in-Aid Appropriation, Menlo Park Veterans' Memorial Home	<u>\$55,000</u>

Grants-in-Aid:

39	20	Prescription Drug Program	(\$55,000)
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3640 Paramus Veterans' Memorial Home

DIRECT STATE SERVICES

20-3640	Domiciliary and Treatment Services	\$20,076,000
99-3640	Administration and Support Services	4,573,000
	Total Direct State Services Appropriation, Paramus Veterans' Memorial Home	\$24,649,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$21,569,000)
Materials and Supplies	(1,520,000)
Services Other Than Personal	(1,335,000)
Maintenance and Fixed Charges	(184,000)
Additions, Improvements and Equipment .	(41,000)

GRANTS-IN-AID

20-3640	Domiciliary and Treatment Services	\$55,000
	Total Grants-in-Aid Appropriation, Paramus Veterans' Memorial Home	\$55,000

Grants-in-Aid:

20	Prescription Drug Program	(\$55,000)
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3650 Vineland Veterans' Memorial Home

DIRECT STATE SERVICES

20-3650	Domiciliary and Treatment Services	\$22,078,000
99-3650	Administration and Support Services	5,515,000
	Total Direct State Services Appropriation, Vineland Veterans' Memorial Home	\$27,593,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$23,019,000)
Materials and Supplies	(1,669,000)
Services Other Than Personal	(2,467,000)
Maintenance and Fixed Charges	(314,000)
Additions, Improvements and Equipment .	(124,000)

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents

1 who have no other source of funds for such purposes; provided, however, that the allowance
3 shall not exceed \$50 per month for any eligible resident of an institution and provided further,
5 that the total amount herein for such allowances shall not exceed \$100,000, and that any
7 increase in the maximum monthly allowance shall be approved by the Director of the Division
9 of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several
7 veterans' homes are appropriated for the purchase of additional material and other expenses
9 incidental to such sale or manufacture.

Forty percent of the receipts in excess of the amount anticipated derived from resident contributions
11 and the U.S. Department of Veterans Affairs at the end of the preceding fiscal year are
13 appropriated for veterans' program initiatives, subject to the approval of the Director of the
15 Division of Budget and Accounting of an itemized plan for the expenditure of these amounts,
17 as shall be submitted by the Adjutant General.

Fees charged to residents for personal laundry services provided by the veterans' homes are
15 appropriated to supplement the operational and maintenance costs of these laundry services

19 **GRANTS-IN-AID**

21	20-3650 Domiciliary and Treatment Services	\$55,000
	Total Grants-in-Aid Appropriation, Vineland Veterans'	
	Memorial Home	<u>\$55,000</u>

23 ***Grants-in-Aid:***

25	20 Prescription Drug Program	(\$55,000)
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27	Department of Military and Veterans' Affairs, Total State	
29	Appropriation	<u>\$96,704,000</u>

Of the amount hereinabove appropriated for the Department of Military and Veterans' Affairs, such
31 amounts as the Director of the Division of Budget and Accounting shall determine from the
33 schedule included in the Governor's Budget Message and Recommendations first shall be
35 charged to the State Lottery Fund.

Notwithstanding the provisions of any law or regulation to the contrary, lease or licensing payments
35 received by the Department of Military and Veterans Affairs in connection with the property
37 known as the "Colgate Clock" located on Block 2, Lot C on the Official Tax Map of Jersey
39 City, New Jersey, shall be deposited in the General Fund.

<i>Summary of Department of Military and Veterans' Affairs Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$94,040,000
Grants-in-Aid	2,664,000
<i>Appropriations by Fund:</i>	
General Fund	\$96,704,000

43 *Appropriations by Category:*

45	Direct State Services	\$94,040,000
	Grants-in-Aid	2,664,000

47 *Appropriations by Fund:*

47	General Fund	\$96,704,000
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74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

DIRECT STATE SERVICES

80-2400	Statewide Planning and Coordination for Higher Education ...	\$1,441,000
81-2400	Educational Opportunity Fund Programs	338,000
	Total Direct State Services Appropriation, Higher Educational Services	\$1,779,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$1,591,000)
Materials and Supplies	(9,000)
Services Other Than Personal	(117,000)
Maintenance and Fixed Charges	(12,000)
Additions, Improvements and Equipment .	(50,000)

In addition to the amounts hereinabove appropriated for Statewide Planning and Coordination for Higher Education there is appropriated an amount not to exceed \$1,500,000, subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of supporting the creation and maintenance by the Economic Development Authority, in collaboration with the Secretary of Higher Education, of a searchable database of research being conducted across the State by higher education institutions, for use as an economic tool in attracting and retaining businesses in New Jersey.

GRANTS-IN-AID

80-2400	Statewide Planning and Coordination for Higher Education ...	\$2,800,000
81-2401	Educational Opportunity Fund Programs ¹ [\$43,822,000]	<u>42,387,000</u> ¹
	Total Grants-in-Aid Appropriation, Higher Educational Services	¹ [\$46,622,000] <u>\$45,187,000</u> ¹

Grants-in-Aid:

80	College Bound	(\$1,700,000)
80	College Readiness Now	(1,000,000)
80	Governor's School	(100,000)
81	Opportunity Program Grants	¹ [(29,054,000)] <u>(28,159,000)</u> ¹
81	Supplementary Education Program Grants	¹ [(14,768,000)] <u>(14,228,000)</u> ¹

An amount not to exceed 5% of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.

Refunds from prior years to the College Bound Program are appropriated to that account.

Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

2405 Higher Education Student Assistance Authority

DIRECT STATE SERVICES

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such amounts as the State Treasurer deems necessary. Any amounts so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the "Higher Education Student Assistance Authority Law," N.J.S.18A:71A-1 et seq., in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such amounts as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

45-2405	Student Assistance Programs	\$422,496,000
	Total Grants-in-Aid Appropriation, Higher Education	
	Student Assistance Authority	<u>\$422,496,000</u>

Grants-in-Aid:

45	Tuition Aid Grants	(\$403,647,000)
45	Part-Time Tuition Aid Grants for County Colleges	(8,737,000)
45	Part-Time Tuition Aid Grants – EOF Students	(558,000)
45	Governor’s Urban Scholarship Program	(945,000)
45	New Jersey World Trade Center Scholarship Program	(202,000)
45	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II) ..	(6,907,000)
45	Primary Care Practitioner Loan Redemption Program	(1,500,000)

The unexpended balances at the end of the preceding fiscal year in Student Assistance Programs are appropriated to such programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove in Student Assistance Programs shall be available for payment of liabilities applicable to prior fiscal years.

In order to permit and ensure the timely award of student financial aid grants, amounts may be transferred among accounts in Student Assistance Programs including Survivor Tuition Benefits, subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting’s approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at levels not

1 to exceed 2% above those levels provided by the Higher Education Student Assistance
2 Authority in the prior fiscal year ¹], provided however, that the Higher Education Student
3 Assistance Authority shall use \$17,817,000 to increase the value of grants awarded to all
4 qualified applicants attending a public institution of higher education or to extend grant
5 eligibility to all qualified applicants attending a public institution of higher education and
6 classified in a New Jersey Eligibility Index category that was ineligible to receive a grant in the
7 prior academic year, provided further, that the authority shall first use a portion of the
8 \$17,817,000 to avoid reducing the value of grants awarded to all qualified applicants attending
9 an independent institution of higher education below the value of grants awarded in the prior
10 fiscal year¹. The unexpended balances reappropriated to the Tuition Aid Grant account shall
11 be available to fund increases in the number of applicants qualifying for full-time Tuition Aid
12 Grant awards, to fund increases in award amounts, and to fund shifts in the distribution of
13 awards that result in an increase in program costs.

14 In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated
15 such amounts as are required to cover the costs of increases in the number of applicants
16 qualifying for full-time Tuition Aid Grant awards or to fund shifts in the distribution of awards
17 that result in an increase in total program costs, subject to the approval of the Director of the
18 Division of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, participation in the Tuition
20 Aid Grant program hereinabove appropriated shall be limited to those institutions that had
21 previously participated in the Tuition Aid Grant program, or had applied in writing to the
22 Higher Education Student Assistance Authority to participate in the Tuition Aid Grant program
23 prior to September 1, 2009 and met all eligibility requirements prior to September 1, 2009.

24 The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall
25 be used to provide funds for tuition aid grants for eligible, qualified part-time students enrolled
26 at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition aid grants
27 shall be used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et
28 seq. Within the limits of available appropriations as determined by the Higher Education
29 Student Assistance Authority, part-time grant awards shall be pro-rated against the full-time
30 grant award for the applicable institutional sector established pursuant to N.J.S.18A:71B-21
31 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the
32 value of a full-time award and an eligible student enrolled with nine to eleven credits shall
33 receive three-quarters of a full-time award. Students shall apply first for all other forms of
34 federal student assistance grants and scholarships; student eligibility for the Tuition Aid Grant
35 program for part-time enrollment at a county college shall in other respects be determined by
36 the authority in accordance with the criteria established pursuant to N.J.S.18A:71B-20, other
37 than the criterion for full-time enrollment.

38 The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for County Colleges
39 account shall be available to fund increases in the number of applicants qualifying for
40 Part-Time Tuition Aid Grants for County Colleges awards, to fund increases in award amounts,
41 and to fund shifts in the distribution of awards that result in an increase in program costs.

42 Receipts from voluntary contributions by taxpayers on New Jersey gross income tax returns for the
43 New Jersey World Trade Center Scholarship Fund are appropriated for the purpose of
44 providing scholarships for eligible recipients as defined in P.L.2001, c.442 (C.18A:71B-23.1
45 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

46 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
47 appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program is
48 subject to the following condition: all NJ STARS II awards must be used at institutions of
49 higher education that offer degrees through the baccalaureate level and which participate in the
50 Tuition Aid Grant program pursuant to N.J.A.C.9A:9-2.1.

51 Notwithstanding the provisions of any law or regulation to the contrary, the maximum tuition to

1 be used in determining the amount of a NJ STARS award to a student at a county college
 2 shall be limited to the in-county tuition charged for students pursuing a full-time course of
 3 study at that county college.

4 Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59 (C.18A:71B-85),
 5 none of the funds hereinabove appropriated for the New Jersey Student Tuition Assistance
 6 Reward Scholarship program shall be used to fund summer semester NJ STARS scholarship
 7 awards.

8 Notwithstanding the provisions of P.L.2012, c.8 (C.18A:71B-85.6 et al.) or any other law or
 9 regulation to the contrary, the amounts hereinabove appropriated for the New Jersey Student
 10 Tuition Assistance Reward Scholarship program are subject to the following condition: the
 11 maximum New Jersey Student Tuition Assistance Reward Scholarship awards for students first
 12 enrolling in the program for academic year 2015-2016 and thereafter who attend a county
 13 college that has eliminated general education fees and increased its tuition correspondingly will
 14 be reduced by an amount to be calculated and approved by the Director of the Division of
 15 Budget and Accounting. The amount of the reduction shall be the three-year average percentage
 16 that fees comprised of total tuition and fees as reported to the Higher Education Student
 17 Assistance Authority (HESAA) on the institutional budget survey in the three immediate years
 18 prior to the elimination of the general education fees.

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 23 ***2410 Rutgers, The State University – New Brunswick***

24 **GRANTS-IN-AID**

25 82-2410 Institutional Support¹ **[\$2,506,327,000]** \$2,506,077,000¹
 26 Subtotal General Operations¹ **[\$2,506,327,000]** \$2,506,077,000¹

27 **Less:**

28 **General Services Income** **\$955,028,000**
 29 **Auxiliary Funds Income** **313,684,000**
 30 **Special Funds Income** **615,590,000**
 31 **Employee Fringe Benefits** **295,853,000**
 32 **Total Income Deductions** **\$2,180,155,000**

33 Total Grants-in-Aid Appropriation, Rutgers, The State
 University – New Brunswick¹ **[\$326,172,000]** \$325,922,000¹

34 ***Grants-in-Aid:***

35 Special Purpose:

36 82 General Institutional Operations (\$2,359,594,000)
 37 82 Cancer Institute of New Jersey (5,000,000)
 38 82 Child Health Institute (1,700,000)
 39 ¹82 Citizenship Rutgers - Immigration
 Law Project (250,000)¹
 82 School of Biomedical and Health
 Sciences (139,783,000)

40 **Less:**

41 **Income Deductions** **\$2,180,155,000**

42 For the purpose of implementing the appropriations act for the current fiscal year, the number of
 43 State-funded positions at Rutgers - New Brunswick shall be 8,013.

44 For the purpose of implementing the appropriations act for the current fiscal year, the fringe

benefits for not more than 1,383 positions, funded by medical services contracts between Rutgers and various State departments, are funded by the State.

Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated hereinabove for Rutgers, The State University Institutional Support is subject to the following conditions: (a) if State funded appropriations for Institutional Support, and the sum of all anticipated Receipts from Tuition Increase, General Services Income, Auxiliary Funds Income, Special Funds Income and Employee Fringe Benefits for Rutgers – Camden are anticipated during the fiscal year to total less than \$157,677,000, the Director of the Division of Budget and Accounting shall determine the amount of the difference between that anticipated total and \$157,677,000, and transfer from the State General Fund appropriation for Rutgers –New Brunswick to the State General Fund appropriation for Rutgers – Camden, for additional State funded Institutional Support for Rutgers – Camden for the fiscal year, the amount of that difference, with notice thereof provided by the director to the Legislative Budget and Finance Officer; (b) if State funded appropriations for Institutional Support, and the sum of all anticipated Receipts from Tuition Increase, General Services Income, Auxiliary Funds Income, Special Funds Income and Employee Fringe Benefits for Rutgers– Newark are anticipated during the fiscal year to total less than \$360,034,000, the Director of the Division of Budget and Accounting shall determine the amount of the difference between that anticipated total and \$360,034,000, and transfer from the State General Fund appropriation for Rutgers –New Brunswick to the State General Fund appropriation for Rutgers – Newark, for additional State funded Institutional Support for Rutgers – Newark for the fiscal year, the amount of that difference, with notice thereof provided by the director to the Legislative Budget and Finance Officer; and (c) the Director of the Division of Budget and Accounting shall be provided access by Rutgers to all financial reports and information necessary to enable the director to calculate the transfer amounts, if any, and provided further, however, that in no circumstance shall a transfer of appropriations by the director occur which interferes with or violates any bond covenants or disclosure responsibilities.

2415 Agricultural Experiment Station

GRANTS-IN-AID

82-2415	Institutional Support	\$93,222,000
	Subtotal General Operations	<u>\$93,222,000</u>
Less:		
	General Services Income	\$15,516,000
	Auxiliary Funds Income	3,814,000
	Special Funds Income	35,350,000
	Federal Research and Extension Funds Income	6,500,000
	Employee Fringe Benefits	11,111,000
	Total Income Deductions	<u>\$72,291,000</u>
	Total Grants-in-Aid Appropriation, Agricultural Experiment Station	<u>\$20,931,000</u>

Grants-in-Aid:

Special Purpose:

82 General Institutional Operations (\$93,222,000)

Less:

Income Deductions \$72,291,000

1 For the purpose of implementing the appropriations act for the current fiscal year, the number of
 2 State-funded positions at the Agricultural Experiment Station shall be 404.

3 For the purpose of implementing the appropriations act for the current fiscal year, the fringe
 4 benefits for 120 positions, funded by the federal Hatch and Smith/Lever programs, are funded
 5 by the State.

6 Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the
 7 General University to the Agricultural Experiment Station, as needed, to assure that there are
 8 sufficient funds in the Agricultural Experiment Station to meet federal requirements for the
 9 Hatch and Smith/Lever programs.

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 12 **2416 Rutgers, The State University – Camden**

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 14 **GRANTS-IN-AID**

15	82-2416	Institutional Support	\$175,178,000
16		Subtotal General Operations	<u>\$175,178,000</u>

17 **Less:**

18	General Services Income	\$91,394,000
19	Auxiliary Funds Income	13,762,000
20	Special Funds Income	30,686,000
21	Employee Fringe Benefits	21,835,000

22	Total Income Deductions	<u>\$157,677,000</u>
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23	Total Grants-in-Aid Appropriation, Rutgers, The State University – Camden	<u>\$17,501,000</u>
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24 **Grants-in-Aid:**

25 Special Purpose:

26	82	General Institutional Operations	(\$173,978,000)
27	82	New Facility, School of Business	(1,000,000)
28	82	Clinical Legal Programs for the Poor – Rutgers Law School	(200,000)

29 **Less:**

30	Income Deductions	\$157,677,000
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31 For the purpose of implementing the appropriations act for the current fiscal year, the number of
 32 State-funded positions at Rutgers - Camden shall be 559.

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 36 **2417 Rutgers, The State University – Newark**

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 38 **GRANTS-IN-AID**

39	82-2417	Institutional Support	\$390,664,000
40		Subtotal General Operations	<u>\$390,664,000</u>

41 **Less:**

42	General Services Income	\$222,257,000
43	Auxiliary Funds Income	24,325,000
44	Special Funds Income	69,915,000

1	Employee Fringe Benefits	43,537,000	
	Total Income Deductions		<u>\$360,034,000</u>
3	Total Grants-in-Aid Appropriation, Rutgers, The State		
	University – Newark		<u>\$30,630,000</u>
	<i>Grants-in-Aid:</i>		
5	Special Purpose:		
	82 General Institutional Operations	(\$390,464,000)	
7	82 Clinical Legal Programs for the Poor –		
	Rutgers Law School	(200,000)	
	Less:		
9	Income Deductions	\$360,034,000	

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Newark shall be 1,086.

2430 New Jersey Institute of Technology

GRANTS-IN-AID

17	82-2430 Institutional Support	¹ [\$434,166,000]	<u>\$430,006,000</u> ¹
19	Subtotal General Operations	¹ [\$434,166,000]	<u>\$430,006,000</u> ¹
	Less:		
21	General Services Income	\$183,758,000	
	Auxiliary Funds Income	19,176,000	
23	Special Funds Income	149,600,000	
	Employee Fringe Benefits	42,032,000	
25	Total Income Deductions		<u>\$394,566,000</u>
	Total Grants-in-Aid Appropriation, New Jersey		
	Institute of Technology	¹ [\$39,600,000]	<u>\$35,440,000</u> ¹
27	<i>Grants-in-Aid:</i>		
	Special Purpose:		
29	82 General Institutional Operations	(\$430,006,000)	
	¹ 82 Development of the NJIT Engineering		
	Makerspace	(4,160,000) ¹	
31	Less:		
	Income Deductions	\$394,566,000	

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be 1,187.

2440 Thomas A. Edison State University

GRANTS-IN-AID

41	82-2440 Institutional Support		\$79,977,000
	Subtotal General Operations		<u>\$79,977,000</u>

1	Less:		
	Self Sustaining Income		\$23,935,000
3	General Services Income		39,640,000
	Special Funds Income		3,347,000
5	Employee Fringe Benefits		8,093,000
	State-Supported Facilities Cost		1,670,000
7	Total Income Deductions		\$76,685,000
	Total Grants-in-Aid Appropriation, Thomas A. Edison State University		<u>\$3,292,000</u>

9	Grants-in-Aid:		
	Special Purpose:		
11	82 General Institutional Operations		(\$79,977,000)

13	Less:		
	Income Deductions		\$76,685,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Thomas A. Edison State University shall be 228.

2445 Rowan University

GRANTS-IN-AID

21	82-2445 Institutional Support	¹ [\$539,772,000]	<u>\$532,172,000</u> ¹
	Subtotal General Operations	¹ [\$539,772,000]	<u>\$532,172,000</u> ¹

23	Less:		
	General Services Income		\$218,267,000
25	Auxiliary Funds Income		49,272,000
	Special Funds Income		122,853,000
27	Employee Fringe Benefits		53,897,000
	Total Income Deductions		\$444,289,000
29	Total Grants-in-Aid Appropriation, Rowan University	¹ [\$95,483,000]	<u>\$87,883,000</u> ¹

31	Grants-in-Aid:		
	Special Purpose:		
	82 General Institutional Operations		(\$471,596,000)
33	82 Cooper Medical School of Rowan University		(11,550,000)
	82 Cooper Medical School – Cooper University Hospital Support		(16,297,000)
35	82 School of Osteopathic Medicine		(30,229,000)
	¹ [82 School of Osteopathic Medicine Expansion		(6,000,000)] ¹
37	82 Center for Research and Education in Advanced Transportation Engineering		(2,000,000)

1	Employee Fringe Benefits	32,039,000	
	Total Income Deductions		\$199,124,000
3	Total Grants-in-Aid Appropriation, Kean University		<u>\$30,469,000</u>

Grants-in-Aid:

5	Special Purpose:		
	82 General Institutional Operations	(\$229,593,000)	

Less:

	Income Deductions	\$199,124,000	
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9 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,074.

2460 William Paterson University of New Jersey

GRANTS-IN-AID

17	82-2460 Institutional Support		\$218,651,000
	Subtotal General Operations		<u>\$218,651,000</u>

Less:

	General Services Income	\$88,084,000	
21	Auxiliary Funds Income	23,136,000	
	Special Funds Income	38,450,000	
23	Employee Fringe Benefits	38,624,000	
	Total Income Deductions		\$188,294,000

25	Total Grants-in-Aid Appropriation, William Paterson University of New Jersey		<u>\$30,357,000</u>
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Grants-in-Aid:

27	Special Purpose:		
	82 General Institutional Operations	(\$218,651,000)	

Less:

	Income Deductions	\$188,294,000	
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31 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,111.

2465 Montclair State University

GRANTS-IN-AID

39	82-2465 Institutional Support		\$410,306,000
	Subtotal General Operations		<u>\$410,306,000</u>

Less:

	General Services Income	\$160,860,000	
43	Conservation School Receipts	508,000	
	Auxiliary Funds Income	77,851,000	
45	Special Funds Income	87,036,000	

1	Employee Fringe Benefits	48,192,000	
	Total Income Deductions		\$374,447,000
3	Total Grants-in-Aid Appropriation, Montclair State University		<u>\$35,859,000</u>
	<i>Grants-in-Aid:</i>		
5	Special Purpose:		
	82 General Institutional Operations	(\$410,306,000)	
7	Less:		
	Income Deductions	\$374,447,000	

9 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,316.

13 *2470 The College of New Jersey*

15 **GRANTS-IN-AID**

17	82-2470 Institutional Support		\$244,082,000
	Subtotal General Operations		<u>\$244,082,000</u>
19	Less:		
	General Services Income	\$103,987,000	
21	Auxiliary Funds Income	52,426,000	
	Special Funds Income	27,875,000	
23	Employee Fringe Benefits	32,617,000	
	Total Income Deductions		\$216,905,000
25	Total Grants-in-Aid Appropriation, The College of New Jersey		<u>\$27,177,000</u>

27 *Grants-in-Aid:*

27	Special Purpose:		
	82 General Institutional Operations	(\$244,082,000)	
29	Less:		
	Income Deductions	\$216,905,000	

31 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 859.

33 *2475 Ramapo College of New Jersey*

35 **GRANTS-IN-AID**

39	82-2475 Institutional Support		\$145,046,000
	Subtotal General Operations		<u>\$145,046,000</u>
41	Less:		
	General Services Income	\$59,302,000	
43	Auxiliary Funds Income	36,400,000	
	Special Funds Income	13,850,000	

1	Employee Fringe Benefits	20,541,000	
	Total Income Deductions		<u>\$130,093,000</u>
3	Total Grants-in-Aid Appropriation, Ramapo College of New Jersey		<u>\$14,953,000</u>
	Grants-in-Aid:		
5	Special Purpose:		
	82 General Institutional Operations	(\$145,046,000)	
7	Less:		
	Income Deductions	\$130,093,000	

9 For the purpose of implementing the appropriations act for the current fiscal year, the number of
11 State-funded positions at Ramapo College of New Jersey shall be 573.

13 **2480 Stockton University**

15 **GRANTS-IN-AID**

17	82-2480 Institutional Support	¹ [\$208,910,000]	<u>\$204,910,000</u> ¹
	Subtotal General Operations	¹ [\$208,910,000]	<u>\$204,910,000</u> ¹
19	Less:		
	General Services Income	\$96,106,000	
21	Auxiliary Funds Income	41,139,000	
	Special Funds Income	21,700,000	
23	Employee Fringe Benefits	27,574,000	
	Total Income Deductions		<u>\$186,519,000</u>

25	Total Grants-in-Aid Appropriation, Stockton University	¹ [\$22,391,000]	<u>\$18,391,000</u> ¹
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27 **Grants-in-Aid:**

	Special Purpose:		
	82 General Institutional Operations	(\$204,910,000)	
29	¹ [82 Atlantic City Campus	(4,000,000)] ¹	

31 **Less:**

	Income Deductions	\$186,519,000	
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33 For the purpose of implementing the appropriations act for the current fiscal year, the number of
35 State-funded positions at Stockton University shall be 764.

37 **2485 University Hospital**

39 **GRANTS-IN-AID**

41	82-2485 Institutional Support		\$43,841,000
	Total Grants-in-Aid Appropriation, University Hospital		<u>\$43,841,000</u>

43 **Grants-in-Aid:**

	Special Purpose:		
	82 University Hospital	(\$43,841,000)	

1 For the purpose of implementing the appropriations act for the current fiscal year, the number of
3 State-funded positions at University Hospital shall be 2,923.

5 **Higher Educational Services**

7 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
9 hereinabove appropriated for Higher Educational Services-Institutional Support in each of the
11 senior public institutions of higher education, there are allocated such amounts as are required
to provide the reimbursement to cover tuition costs of the National Guard members pursuant
to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

13 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
15 hereinabove appropriated for Higher Educational Services-Institutional Support in each of the
17 senior public institutions of higher education, there are allocated such amounts as may be
required to fund lease or rental costs which may be charged by such senior public institutions
for any State department, agency, authority or commission facilities located on the campus of
any senior public institution of higher education.

19 Public colleges and universities are authorized to provide a voluntary employee furlough program.
21 Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated as
23 Grants-In-Aid and payable to any senior public college or university which requests approval
25 from the Educational Facilities Authority and the Director of the Division of Budget and
27 Accounting may be pledged as a guarantee for payment of principal and interest on any bonds
issued by the Educational Facilities Authority or by the college or university. Such funds, if so
pledged, shall be made available by the State Treasurer upon receipt of written notification by
the Educational Facilities Authority or the Director of the Division of Budget and Accounting
that the college or university does not have sufficient funds available for prompt payment of
principal and interest on such bonds, and shall be paid by the State Treasurer directly to the
holders of such bonds at such time and in such amounts as specified by the bond indenture,
notwithstanding that payment of such funds does not coincide with any date for payment
otherwise fixed by law.

31 Of the amount hereinabove appropriated for Higher Educational Services, such amounts as the
33 Director of the Division of Budget and Accounting shall determine from the schedule included
in the Governor's Budget Recommendation Document first shall be charged to the State Lottery
Fund.

35 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
37 appropriated for the senior public institutions of higher education shall be paid to each
institution in twelve equal installments on the last business day of each month.

39 Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove
41 appropriated for any senior public institution of higher education shall be paid until the
institution remits its quarterly fringe benefit reimbursement for positions in excess of the
number of State-funded positions provided in this act, by the deadline and in the manner
required by the Director of the Division of Budget and Accounting.

43 Notwithstanding the provision of any law or regulation to the contrary, the amounts hereinabove
45 appropriated for Institutional Support of the various State institutions of higher education are
47 conditioned upon the following: no sum shall be expended for payment as a settlement, buyout,
separation payment, severance pay or any other form of monetary payment of any kind
whatsoever in connection with the termination of, or separation from, the employment prior to
the end of the term of an existing contract of any officer or employee of such institution who
49 receives annual compensation in excess of \$250,000.

51 Of the amounts hereinabove appropriated for University Hospital and Cooper Medical School -
Cooper University Hospital Support, the Director of the Division of Budget and Accounting

1 may transfer such amounts as are determined to be necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.

3 Funds appropriated to Rutgers University for purposes of medical education are authorized to be used as necessary by the Director of Budget and Accounting and the Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned respective medical schools.

7 Funds appropriated to Rowan University for purposes of medical education at Cooper Medical School of Rowan University and the Rowan School of Osteopathic Medicine are authorized to be used as necessary by the Director of Budget and Accounting and the Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned respective medical schools.

15
17 **37 Cultural and Intellectual Development Services**
2541 Division of State Library

19 **DIRECT STATE SERVICES**

21	51-2541	Library Services	\$5,286,000
		Total Direct State Services Appropriation, Division of State Library	<u>\$5,286,000</u>

23 **Direct State Services:**

Personal Services:

25	Salaries and Wages	(\$4,148,000)
	Materials and Supplies	(418,000)
27	Services Other Than Personal	(193,000)
	Maintenance and Fixed Charges	(27,000)

29 Special Purpose:

31	51	Supplies and Extended Services	(500,000)
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33 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library, excluding amounts appropriated to Special Purpose accounts, shall be paid in twelve equal installments, on the last business day of each month.

37 **STATE AID**

39	51-2541	Library Services	\$7,975,000
		Total State Aid Appropriation, Division of State Library ...	<u>\$7,975,000</u>

41 **State Aid:**

43	51	Per Capita Library Aid	(\$3,676,000)
45	51	Library Network	(4,299,000)

37 Cultural and Intellectual Development Services

DIRECT STATE SERVICES

05-2530	Support of the Arts	\$405,000
06-2535	Museum Services	2,242,000
07-2540	Development of Historical Resources	289,000
	Total Direct State Services Appropriation, Cultural and Intellectual Development Services	<u>\$2,936,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$2,450,000)
Materials and Supplies	(92,000)
Services Other Than Personal	(300,000)
Maintenance and Fixed Charges	(94,000)

GRANTS-IN-AID

05-2530	Support of the Arts	\$16,000,000
07-2540	Development of Historical Resources	2,700,000
	Total Grants-in-Aid Appropriation, Cultural and Intellectual Development Services	<u>\$18,700,000</u>

Grants-in-Aid:

05	Cultural Projects	(\$16,000,000)
07	New Jersey Historical Commission – Agency Grants	(2,700,000)

Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed \$100,000 may be used for administrative purposes, and an amount not to exceed \$150,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the “Single Audit Act of 1984,” Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Cultural Projects, 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington); provided, however, that the calculation of such 25% allocation shall not include the first \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the Rutgers-Camden Center for the Arts.

Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the amount hereinabove appropriated for New Jersey Historical Commission - Agency Grants, an amount not to exceed \$200,000 is appropriated for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control

74 General Government Services

DIRECT STATE SERVICES

01-2505	Office of the Secretary of State	\$3,392,000
02-2510	Business Action Center	13,553,000
08-2545	State Archives	967,000
25-2525	Election Management and Coordination	3,814,000
	Total Direct State Services Appropriation, General Government Services	<u>\$21,726,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$6,656,000)
Materials and Supplies	(134,000)
Services Other Than Personal	(630,000)
Maintenance and Fixed Charges	(26,000)

Special Purpose:

01 Office of Volunteerism	(79,000)
01 Office of Programs	(424,000)
02 Office of Economic Growth	(1,104,000)
02 New Jersey Motion Picture Commission	(450,000)
02 Travel and Tourism Advertising and Promotion	(9,000,000)
25 Help America Vote Act	(3,223,000)

Of the amount hereinabove appropriated to the Business Action Center, an amount up to \$500,000 is appropriated for New Jersey Small Business Development Centers, pursuant to a spending plan approved by the Secretary of State.

The Secretary of State shall report semi-annually on the expenditure during the preceding six months of State funds hereinabove appropriated for Travel and Tourism Advertising and Promotion and private contributions to this program. The first semi-annual report shall be completed not later than 30 days following the end of the second quarter of the fiscal year, the second semi-annual report shall be completed not later than 30 days following the end of the fiscal year, and both reports shall be submitted to the State Treasurer, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

Receipts from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act - State Match account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

01-2505	Office of the Secretary of State	\$3,025,000
	Total Grants-in-Aid Appropriation, General Government Services	<u>\$3,025,000</u>

Grants-in-Aid:

01	Office of Programs	(\$1,350,000)
01	Center for Hispanic Policy, Research and Development	(1,175,000)
01	Cultural Trust	(500,000)

Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed \$50,000 may be used for administrative purposes, including the oversight of cultural projects, to ensure their compliance with all applicable State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

25-2525	Election Management and Coordination	\$7,030,000
	Total State Aid Appropriation, General Government Services	<u>\$7,030,000</u>

State Aid:

25	Extended Polling Place Hours	(\$7,030,000)
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In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are appropriated such amounts as are required to provide required reimbursements to county Boards of Election, subject to the approval of the Director of the Division of Budget and Accounting.

Department of State, Total State Appropriation **1**[\$1,300,385,000] \$1,282,940,000 ¹

Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove appropriated for the purpose of promoting cultural and tourism activities in this State first shall be charged to revenues derived from the hotel and motel occupancy fee.

Summary of Department of State Appropriations (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$31,727,000
Grants-in-Aid	1,236,208,000
State Aid	15,005,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,282,940,000

78 DEPARTMENT OF TRANSPORTATION***10 Public Safety and Criminal Justice******11 Vehicular Safety***

Notwithstanding the provisions of any law or regulation to the contrary, monies received in the “Commercial Vehicle Enforcement Fund” established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial vehicle safety and emission inspections and other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$2,500,000 is appropriated for transfer to the Interdepartmental Property Rentals and Household and Security accounts, \$5,150,000 is appropriated for transfer to the Department of Transportation, \$5,800,000 is appropriated for transfer to the Division of Revenue and Enterprise Services within the Department of the Treasury, \$612,000 is appropriated for transfer to the Division of State Police, \$800,000 is appropriated for transfer to the Department of Environmental Protection and \$519,000 is appropriated for transfer to the Department of the Treasury for Property Management and Construction - Property Management Services. In addition, the New Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than \$500,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental Property Rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the New Jersey emergency medical service helicopter response act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the “Motor Vehicle Inspection Fund” established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited into the General Fund as State revenue.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed \$10,000,000 from receipts from the increase in motor vehicle fees imposed in 2009 shall be deposited into the General Fund as State revenue.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$101,553,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in the General Fund to reflect continuing savings initiatives, subject to the approval of the Director of the Division of Budget and Accounting

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60 Transportation Programs

61 State and Local Highway Facilities

DIRECT STATE SERVICES

06-6100	Maintenance and Operations	\$38,056,000
08-6120	Physical Plant and Support Services	5,486,000
	Total Direct State Services Appropriation, State and Local Highway Facilities	<u>\$43,542,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$22,502,000)
Materials and Supplies	(11,855,000)
Services Other Than Personal	(1,891,000)
Maintenance and Fixed Charges	(7,294,000)

The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for Maintenance and Operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Maintenance and Operations, such additional amounts as may be required are appropriated for winter operations, including snow removal costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Transportation from the General Fund, \$12,500,000 thereof shall be paid from funds received from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist Oriented Directional Signs Program fees are appropriated for the purpose of administering the programs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from highway application and permit fees pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Maintenance and Operations, \$9,000,000 for winter operations, including snow removal costs, is appropriated from the receipts of the New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).

In addition to the amount hereinabove appropriated for Maintenance and Operations, there is appropriated \$5,150,000 from the New Jersey Motor Vehicle Commission for Maintenance and Fixed Charges, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or regulation to the contrary, of the amount hereinabove appropriated for Maintenance and Operations, \$2,000,000 is payable from the revenue from the fee increase pursuant to the amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the "Maritime Industry Fund."

Revenue from fees or other payments made for the placement of sponsorship acknowledgment and advertising on signs, equipment, materials, and vehicles used for a safety service patrol or

1 emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5), are
 3 appropriated to the Department of Transportation for transportation purposes, including
 5 contract incentives for heavy duty towing contracts that support the clearance of traffic
 incidents. Use of the funds is subject to any federal requirements. The unexpended balance
 at the end of the preceding fiscal year is appropriated for the same purpose.

7 Notwithstanding the provisions of any law or regulation to the contrary, amounts collected from
 fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-44.18 et seq.) are
 9 appropriated to the Department of Transportation for highway purposes, subject to the approval
 of the Director of the Division of Budget and Accounting; provided, however, that sponsorship
 11 acknowledgement and the use of such funds shall be subject to applicable requirements
 promulgated by the Federal Highway Administration. The unexpended balance at the end of
 the preceding fiscal year is appropriated for the same purpose.

13 Notwithstanding the provisions of section 3 of P.L.2013, c.86 (C.39:4-88.2) or any other law or
 regulation to the contrary, amounts collected from the surcharge imposed on each person found
 15 guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in excess of the amount determined by the
 Commissioner of Transportation to be necessary to acquire, install, and maintain highway signs
 17 that notify motorists entering New Jersey to comply with the provisions of R.S.39:4-82 and
 R.S.39:4-88 are appropriated for graffiti removal activities, subject to the approval of the
 19 Director of the Division of Budget and Accounting. The unexpended balance at the end of the
 preceding fiscal year is appropriated for the same purpose.

CAPITAL CONSTRUCTION

25	60-6200	Transportation Trust Fund Authority	\$1,296,831,000
		(From General Fund	\$1,296,831,000)
27	¹ 71-6200	Transportation Systems Management	4,000,000 ¹
29		Total Capital Construction Appropriation, State and Local Highway Facilities..... ¹	¹ \$1,300,831,000 <u>\$1,296,831,000</u> ¹
		(From General Fund ¹	¹ \$1,300,831,000 <u>\$1,296,831,000</u> ¹)

Capital Projects:

33	60	Transportation Trust Fund – Subaccount for Debt Service for Prior Bonds	(\$1,075,343,000)
35	60	Transportation Trust Fund – Subaccount for Debt Service for Transportation Program Bonds	(221,488,000)
	¹ 71	Supplementary County Highway Aid	(4,000,000) ¹

37 The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt
 Service for Prior Bonds and for the Transportation Trust Fund Subaccount for Debt Service for
 39 Transportation Program Bonds shall be provided from revenues ¹from (i) motor fuel taxes,
 which are hereby¹ appropriated for such purposes pursuant to Article VIII, Section II,
 41 paragraph 4 of the State Constitution ¹; (ii) \$218,064,000 from the petroleum products gross
 receipts tax, which is hereby appropriated for such purposes pursuant to Article VIII, Section
 43 II, paragraph 4 of the State Constitution; and (iii) \$551,767,000 from the sales and use tax
 which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph

1 4 of the State Constitution¹.

3 In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount
5 for Debt Service for Prior Bonds may also be provided from (i) \$12,000,000 of funds from the
7 various transportation-oriented authorities pursuant to contracts between such
9 transportation-oriented authorities and the State; and (ii) such additional amounts pursuant to
11 P.L.1984, c.73 (C.27:1B-1 et al.) as may be necessary and are hereby appropriated to satisfy
13 all current fiscal year debt service, bond reserve requirements, and other fiscal obligations of
15 the New Jersey Transportation Trust Fund Authority relating to the Prior Bonds.

17 Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of
19 the amounts hereinabove appropriated are not required to pay amounts due under the State
21 contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority
23 for the Prior Bonds as the result of the receipt of federal subsidies for debt service on the Prior
25 Bonds, or other obligations issued by the New Jersey Transportation Trust Fund Authority in
27 connection with the Prior Bonds the amount hereinabove appropriated ¹from the sales and use
29 tax revenues in clause (iii) of the first paragraph above¹ shall be reduced by such
31 corresponding amount.

33 Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of
35 the amounts hereinabove appropriated are not required to pay amounts due under the State
37 contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority
39 for the Prior Bonds or the State contract between the State Treasurer and the New Jersey
41 Transportation Trust Fund Authority for the Transportation Program Bonds as the result of
43 refundings, restructurings, lowered interest rates, or any other action which reduces the
45 amounts required to make the payments under such State contracts, the amount hereinabove
47 appropriated ¹from the sales and use tax revenues in clause (iii) of the first paragraph above¹
49 for the Transportation Program Bonds or the Prior Bonds shall be reduced by such
corresponding amounts.

Notwithstanding the provisions of any law or regulation to the contrary, from amounts hereinabove
appropriated the Department of Transportation may expend necessary amounts for
improvements to streets and roads providing access to State facilities within the capital city
without local participation.

Receipts representing the State share from the rental or lease of property, and the unexpended
balances at the end of the preceding fiscal year of such receipts are appropriated for
maintenance or improvement of transportation property, equipment, and facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of
Transportation may transfer Transportation Trust Fund monies to contracted federal projects
until such time as federal funds become available for those projects, subject to the approval of
the Director of the Division of Budget and Accounting and the Legislative Budget and Finance
Officer. Subject to the receipt of federal funds, the Transportation Trust Fund may be
reimbursed for all the monies that were transferred to advance federally funded projects.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated to the Department of Transportation (DOT) for its capital projects from the
revenues and other funds of the New Jersey Transportation Trust Fund Authority are hereby
subject to the following condition: if the Department of Environmental Protection (DEP)
determines that the issuance of any permit to the DOT regarding any capital project is
conditioned upon the providing of new or enhanced public access with respect to coastal zone
management (public access project), the DOT may fund the cost of such public access project
from the monies hereinabove appropriated. In the alternative, if the DEP and DOT determine
that it is in the best interest of the public access project for it to be undertaken by the DEP or
another governmental entity, the DOT may provide funding for such public access project from
the monies hereinabove appropriated to the DEP or such other governmental entity pursuant

1 to an agreement between DOT and the DEP or other governmental entity, as applicable.
 2 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum
 3 of \$1,017,500,000 from the revenues and other funds of the New Jersey Transportation Trust
 4 Fund Authority for capital purposes as follows:

	<u>Description</u>	<u>County</u>	<u>Amount</u>
7	Acquisition of Right of Way	Various	(\$500,000)
	ADA Curb Ramp Implementation	Various	(1,000,000)
9	Airport Improvement Program	Various	(4,000,000)
	Asbestos Surveys and Abatements	Various	(500,000)
11	Betterments, Dams	Various	(100,000)
	Betterments, Roadway Preservation	Various	(10,195,000)
13	Betterments, Safety	Various	(7,000,000)
	Bicycle & Pedestrian Facilities/Accommodations	Various	(1,000,000)
15	Bridge, Emergency Repair	Various	(20,000,000)
17	Bridge Maintenance and Repair, Movable Bridges	Various	(22,000,000)
19	Bridge Preventive Maintenance	Various	(25,000,000)
	Bridge Replacement, Future Projects	Various	(75,500,000)
21	Capital Contract Payment Audits	Various	(1,300,000)
	Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	(2,000,000)
23			
25	Congestion Relief, Operational Improvements (Fast Move Program)	Various	(1,000,000)
27	Construction Inspection	Various	(11,500,000)
	Construction Program IT System (TRNS.PORT)	Various	(700,000)
29			
31	Culvert Inspection Program, Locally-owned Structures	Various	(4,800,000)
33	Culvert Inspection Program, State-owned Structures	Various	(1,400,000)
	Culvert Replacement Program	Various	(2,000,000)
35	Delaware & Raritan Canal Bridges	Mercer, Hunterdon, Middlesex, Somerset	(750,000)
	Design, Emerging Projects	Various	(11,000,000)
37	Design, Geotechnical Engineering Tasks	Various	(500,000)

S17 LIV
183

1	Drainage Rehabilitation and Maintenance, State	Various	(16,000,000)
3	Duck Island Landfill, Site Remediation	Mercer	(100,000)
	DVRPC, Future Projects	Various	(11,500,000)
5	Electrical Facilities	Various	(5,446,000)
7	Electrical Load Center Replacement, Statewide	Various	(4,000,000)
	Environmental Investigations	Various	(4,500,000)
9	Environmental Project Support	Various	(500,000)
11	Equipment (Vehicles, Construction, Safety)	Various	(19,000,000)
	Equipment, Snow and Ice Removal	Various	(8,000,000)
13	Freight Program	Various	(8,000,000)
15	Hamilton Road, Bridge over Conrail RR	Somerset	(360,000)
17	Intersection Improvement Program (Project Implementation)	Various	(250,000)
19	Interstate Service Facilities	Various	(600,000)
21	Legal Costs for Right of Way Condemnation	Various	(1,600,000)
	Local Aid Grant Management System	Various	(165,000)
23	Local Aid, Infrastructure Fund	Various	(7,500,000)
	Local Bridges, Future Needs	Various	(25,000,000)
25	Local County Aid, DVRPC	Various	(15,955,000)
	Local County Aid, NJTPA	Various	(51,524,000)
27	Local County Aid, SJTPO	Various	(11,271,000)
	Local Municipal Aid, DVRPC	Various	(14,234,000)
29	Local Municipal Aid, NJTPA	Various	(53,082,000)
	Local Municipal Aid, SJTPO	Various	(6,434,000)
31	Local Municipal Aid, Urban Aid	Various	(5,000,000)
33	Maintenance & Fleet Management System	Various	(2,000,000)
	Maritime Transportation System	Various	(1,000,000)
35	Minority and Women Workforce Training Set Aside	Various	(1,000,000)
37	Mobility and Systems Engineering Program	Various	(1,700,000)
39	NJTPA Future Projects	Various	(70,500,000)
	Orphan Bridge Reconstruction	Various	(3,000,000)

S17 LIV
184

1	Park and Ride/Transportation Demand Management Program	Various	(1,000,000)
3	Pedestrian Safety Improvement Design and Construction	Various	(1,500,000)
5	Physical Plant	Various	(14,000,000)
	Planning and Research, State	Various	(1,000,000)
7	Program Implementation Costs, NJDOT	Various	(98,000,000)
9	Project Development: Concept Development and Preliminary Engineering	Various	(5,000,000)
11	Project Reporting System (PRS) Replacement	Various	(350,000)
13	Rail-Highway Grade Crossing Program, State	Various	(5,000,000)
15	Regional Action Program	Various	(1,000,000)
	Resurfacing Program	Various	(90,000,000)
17	Right of Way Database/Document Management System	Various	(95,000)
19	Right of Way Full-Service Consultant Term Agreements	Various	(50,000)
21	Safe Streets to Transit Program	Various	(1,000,000)
	Salt Storage Facilities - Statewide	Various	(3,500,000)
23	Sign Structure Inspection Program	Various	(1,800,000)
	Sign Structure Replacement Contract 2013-1	Various	(7,200,000)
25			
	Sign Structure Replacement Contract 2013-2	Various	(6,950,000)
27			
	Sign Structure Replacement Contract 2015-1	Various	(7,250,000)
29			
	Sign Structure Replacement Contract 2015-2A	Monmouth, Mercer, Ocean	(7,600,000)
31			
	Sign Structure Replacement Contract 2015-2B	Monmouth, Middlesex	(3,315,000)
33			
	Sign Structure Replacement Contract 2016-1	Various	(7,150,000)
35			
	Sign Structure Replacement Contract 2016-2	Various	(15,000,000)
37			
	Sign Structure Replacement Contract 2016-4	Various	(10,000,000)
39			
	Sign Structure Replacement Contract 2016-5	Various	(7,800,000)
41			

S17 LIV
185

1	Signs Program, Statewide	Various	(2,000,000)
	SJTPO, Future Projects	Various	(7,500,000)
3	Solid and Hazardous Waste Cleanup, Reduction and Disposal	Various	(1,330,000)
5	South Inlet Transportation Improvement Project	Atlantic	(1,504,000)
7	State Police Enforcement and Safety Services	Various	(4,000,000)
9	Title VI and Nondiscrimination Supporting Activities	Various	(150,000)
11	Traffic Monitoring Systems	Various	(1,000,000)
	Traffic Signal Replacement	Various	(9,000,000)
13	Transit Village Program	Various	(1,000,000)
	Transportation Research Technology	Various	(750,000)
15	Unanticipated Design, Right of Way and Construction Expenses, State	Various	(29,631,000)
17	Utility Reconnaissance and Relocation	Various	(22,000,000)
	Route 1&9, Haynes Avenue	Essex	(4,555,000)
19	Operational Improvements		
	Route 15, Route 46 to Blue Heron Road	Morris	(5,500,000)
21	Route 17 NB, Linwood Avenue to Lake Street	Bergen	(10,000,000)
23	Route 45, Bridge over Woodbury Creek	Gloucester	(800,000)
	Route 46, Teaneck Road (CR 39) to Route 1&9	Bergen	(4,000,000)
25			
	Route 47, CR 552 (West Sherman Avenue) to Route 56 (Landis Avenue)	Cumberland	(3,522,000)
27			
	Route 57, Route 22 to Route 31	Warren	(4,800,000)
29	Route 82, Route 124 to Route 439	Union	(4,800,000)
	Route 94, Road to Hospital to Route 206	Sussex	(1,500,000)
31			
	Route 152, Bay Avenue to Seaview Drive	Atlantic	(5,600,000)
33			
	Route 159, Route 46 to Plymouth Street (CR 627)	Essex, Morris	(2,500,000)
35			
	Route 173, Musconetcong River, Culvert Replacement	Hunterdon	(1,250,000)
37			
	Route 206, Bridges over Stony Brook	Mercer	(25,000,000)
39	Route 206, Hi Glen Drive to High Street	Sussex	(6,382,000)

\$17 LIV
186

1	Route 322, Corridor Congestion Relief Project	Gloucester	(1,500,000)
3	Route 440, Mina Drive to Route 1&9/CR 612	Hudson	(4,000,000)
5	Route 49, Estell Manor Drive to Dam Road	Atlantic, Cumberland	(3,400,000)

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9 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum
of \$582,500,000 from the revenues and other funds of the New Jersey Transportation Trust
11 Fund Authority for the specific projects identified as follows:

13 **New Jersey Transit Corporation**

	<u>Description</u>	<u>County</u>	<u>Amount</u>
15	ADA–Platforms/Stations	Various	(\$910,000)
	Bridge and Tunnel Rehabilitation	Various	(17,060,000)
17	Building Capital Leases	Various	(5,700,000)
	Bus Acquisition Program	Various	(117,268,000)
19	Bus Maintenance Facilities	Various	(2,000,000)
	Bus Passenger Facilities/Park and Ride	Various	(1,300,000)
21	Bus Support Facilities and Equipment	Various	(16,505,000)
	Bus Vehicle and Facility	Various	(2,769,000)
23	Maintenance/Capital Maintenance		
	Capital Program Implementation	Various	(21,470,000)
25	Claims Support	Various	(750,000)
	Delco Lead-Safe Haven Storage and	Various	(3,498,000)
27	Re-Inspection Facility Project		
	Environmental Compliance	Various	(3,500,000)
29	Hoboken Long Slip Flood Protection Project	Various	(4,907,000)
31	Hudson-Bergen and Newark LRT System	Hudson	(7,005,000)
33	Immediate Action Program	Various	(10,100,000)
	Light Rail Infrastructure Improvements	Various	(7,104,000)
35	Locomotive Overhaul	Various	(29,085,000)
	Miscellaneous	Various	(9,313,000)
37	NEC Improvements	Various	(67,181,000)
	NJ TRANSIT Grid Project	Various	(6,382,000)
39	NJ TRANSIT Raritan River Drawbridge Replacement Project	Various	(5,000,000)

S17 LIV
187

1	Other Rail Station/Terminal Improvements	Various	(8,818,000)
3	Perth Amboy Intermodal ADA Improvements	Middlesex	(91,000)
5	Physical Plant	Various	(1,670,000)
	Private Carrier Equipment Program	Various	(3,000,000)
7	Rail Capital Maintenance	Various	(3,000,000)
	Rail Fleet Overhaul	Various	(1,000,000)
9	Rail Rolling Stock Procurement	Various	(10,911,000)
	Rail Support Facilities and Equipment	Various	(30,902,000)
11	River LINE LRT	Camden, Burlington, Mercer	(50,616,000)
	Section 5310 Program	Various	(3,750,000)
13	Section 5311 Program	Various	(100,000)
	Security Improvements	Various	(160,000)
15	Signals and Communications/Electric Traction Systems	Various	(73,523,000)
17	Small/Special Services Program	Various	(8,373,000)
	Study and Development	Various	(5,661,000)
19	Technology Improvements	Various	(8,600,000)
	Track Program	Various	(18,000,000)
21	Train Controls-Wayside Signals, Power & Communication Resiliency	Various	(942,000)
23	Transit Rail Initiatives	Various	(14,576,000)

25 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
27 appropriated from the revenues and other monies of the New Jersey Transportation Trust Fund
29 Authority for the Department of Transportation and the New Jersey Transit Corporation,
31 respectively, for salary and overhead costs of employees of the Department of Transportation
and the New Jersey Transit Corporation, respectively, associated with the construction of capital
projects by the Department of Transportation and the New Jersey Transit Corporation,
respectively, shall not be subject to any percentage limitation.

33 The unexpended balances at the end of the preceding fiscal year of appropriations from the New
Jersey Transportation Trust Fund Authority are appropriated.

35 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21) or any
37 law or regulation to the contrary, approval by the Joint Budget Oversight Committee of transfers
among appropriations by project shall not be required. Notice of a transfer approved by the
Director of the Division of Budget and Accounting pursuant to that section shall be provided to
the Legislative Budget and Finance Officer on the effective date of the approved transfer.

39 Federal funds received in conjunction with the Route 52 Causeway Replacement Contract A
41 Construction Fund are hereby appropriated to the New Jersey Transportation Trust Fund
Authority to pay debt service and other costs related to the Grant Anticipation Revenue Vehicles
(GARVEE).

1 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to the
2 Department of Transportation, such amounts as shall be approved by the Director of the Division
3 of Budget and Accounting, from the revenues and other funds of the New Jersey Transportation
4 Trust Fund Authority received in connection with the issuance of the authority's Grant
5 Anticipation Revenue Vehicles (GARVEE) Bonds for the capital projects listed. Federal funds
6 received in conjunction with the capital projects funded through the issuance of these GARVEE
7 Bonds are appropriated to the authority to pay debt service and other costs related to the
8 GARVEE Bonds.

9 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the sale or
10 conveyance of any lands held by the Department of Transportation are appropriated for the
11 acquisition of land for highway projects or to refund the Federal Highway Administration where
12 required by federal law. Receipts from the sale of all fill material held by the Department of
13 Transportation are appropriated for demolition, acquisition of land, rehabilitation or
14 improvement of existing facilities, and construction of new facilities, subject to the approval of
15 the Director of the Division of Budget and Accounting.

16 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the Port
17 Authority of New York and New Jersey pursuant to a contract with the State for transportation
18 system improvements are appropriated to the Department of Transportation for such
19 improvements.

20 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
21 Transportation, upon approval of the Director of the Division of Budget and Accounting, may
22 transfer New Jersey Transportation Trust Fund Authority monies to the Pulaski Skyway, Route
23 7/Wittpenn Bridge, and New Road projects which are to be funded by the Port Authority of New
24 York and New Jersey pursuant to an agreement between the Port Authority of New York and
25 New Jersey and the Commissioner of Transportation dated July 29, 2011, until such time as
26 funding from the Port Authority of New York and New Jersey is paid to the State pursuant to
27 such agreement. Subject to the receipt of those funds, the New Jersey Transportation Trust Fund
28 Authority shall be reimbursed for all monies transferred to advance these projects. In the event
29 that all of such transfers are not reimbursed by the Port Authority of New York and New Jersey
30 pursuant to the agreement, an amount equivalent to such unreimbursed monies are hereby
31 appropriated from the New Jersey Transportation Trust Fund Authority to such projects and
32 such amounts shall constitute line item appropriations approved by the Legislature.

33 Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law or
34 regulation to the contrary, in recognition of the extensive destruction and damage to the State's
35 roads, highways, bridges, and other critical transportation infrastructure during recent years
36 inflicted by a series of federally declared disaster events, including but not limited to Hurricane
37 Irene and Super Storm Sandy, of the amount hereinabove appropriated from the New Jersey
38 Transportation Trust Fund Authority, an amount not to exceed \$135,000,000 may be used for
39 permitted maintenance, subject to the approval of the Director of the Division of Budget and
40 Accounting.

41 The amount appropriated from the revenues and other funds of the New Jersey Transportation Trust
42 Fund Authority for the New Jersey Freight Rail Assistance Program in FY 2017 shall fund
43 eligible project applications where the sponsor received funding for a related phase or portion
44 of rail construction in any prior fiscal year before funding new projects that have not received
45 prior funding under the program.

46 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated to
47 the Department of Transportation for transportation capital projects such amounts as shall be
48 approved by the Director of the Division of Budget and Accounting from the revenues and other
49 funds of the New Jersey Transportation Trust Fund Authority received in connection with the
50 issuance of the authority's Indirect Grant Anticipation Revenue Vehicles (Indirect GARVEE)
51 Bonds. Federal funds received in conjunction with transportation capital projects are

appropriated to the authority to pay debt service and other costs related to the Indirect GARVEE Bonds.

¹【The amount appropriated hereinabove for Supplementary County Highway Aid shall be allocated in order that each county allocation from Supplementary County Highway Aid and from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the county aid program shall not be less than the aid received by each county in FY 2013 under the county aid program, provided however, if the amount appropriated for Supplementary County Highway Aid is insufficient for this purpose the aid that would have been received by each county pursuant to this provision shall be proportionately reduced.】¹

62 Public Transportation

GRANTS-IN-AID

04-6050	Railroad and Bus Operations	\$2,110,956,000
	Subtotal Grants-in-Aid Appropriation, Public Transportation	\$2,110,956,000

Less:

Farebox Revenue		\$1,023,100,000
Other Commercial Revenue		115,200,000
Other Reimbursements		831,800,000
Total Income Deductions		\$1,970,100,000
	Total Grants-in-Aid Appropriation, Public Transportation	\$140,856,000

Grants-in-Aid:

Personal Services:

Salaries and Wages		(\$1,275,400,000)
Materials and Supplies		(297,600,000)
Services Other Than Personal		(140,100,000)

Special Purpose:

04 Purchased Transportation		(237,800,000)
04 Insurance and Claims		(33,200,000)
04 Tolls, Taxes, and Other Operating Expenses		(126,856,000)

Less:

Income Deductions		\$1,970,100,000
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Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for New Jersey Transit Corporation, there are appropriated such amounts as are received from the New Jersey Turnpike Authority, pursuant to a contract between the New Jersey Turnpike Authority and the State for such transportation purposes.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for New Jersey Transit Corporation, there is appropriated \$82,089,000 from the Clean Energy Fund for utility costs associated with New Jersey Transit Corporation operations.

STATE AID

04-6050	Railroad and Bus Operations	\$17,523,000
	<i>(From Casino Revenue Fund</i>	<i>\$17,523,000)</i>
	Total State Aid Appropriation, Public Transportation	<u>\$17,523,000</u>
	<i>(From Casino Revenue Fund</i>	<i>\$17,523,000)</i>

State Aid:

04	Transportation Assistance for Senior Citizens and Disabled Residents (CRF) ..	(\$17,523,000)
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Counties which provide paratransit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

CAPITAL CONSTRUCTION

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the New Jersey Transportation Trust Fund Authority shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item "Federal Transit Administration Projects" to the account of origin shall be deemed approved.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the current fiscal year transportation capital program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed for the Private Carrier Equipment Program to New Jersey Transit Corporation's Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under New Jersey Transit Corporation's PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with subsection r. of section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to New Jersey Transit Corporation owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to the New Jersey Transit Corporation a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

64 Regulation and General Management

DIRECT STATE SERVICES

05-6070	Multimodal Services	\$902,000
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1	99-6000	Administration and Support Services	744,000
		Total Direct State Services Appropriation, Regulation and General Management	\$1,646,000

3	Direct State Services:		
	Materials and Supplies	(\$147,000)	
5	Services Other Than Personal	(616,000)	
	Maintenance and Fixed Charges	(70,000)	
7	Special Purpose:		
	05 Office of Maritime Resources	(248,000)	
9	05 Airport Safety Administration	(565,000)	

11 Receipts in excess of the amount anticipated from outdoor advertising application and permit fees,
are appropriated for the purpose of administering the Outdoor Advertising Permit and
13 Regulation Program, subject to the approval of the Director of the Division of Budget and
Accounting.

15 Receipts from fees on placarded rail freight cars transporting hazardous materials in this State are
appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous
17 Materials Program, subject to the approval of the Director of the Division of Budget and
Accounting.

19 The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account
together with any receipts in excess of the amount anticipated are appropriated for the same
purpose.

21 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for Airport Safety Administration is payable out of the Airport Safety Fund
23 established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are less
than anticipated, the appropriation shall be reduced proportionately.

27 **GRANTS IN AID**

29 The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account
together with any receipts in excess of the amount anticipated are appropriated for the same
31 purpose.

35	Department of Transportation,	Total State Appropriation	¹ [\$1,504,398,000] <u>\$1,500,398,000</u> ¹
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Summary of Department of Transportation Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$45,188,000
Grants-in-Aid	140,856,000
State Aid	17,523,000
Capital Construction	1,296,831,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,482,875,000
Casino Revenue Fund	17,523,000

82 DEPARTMENT OF THE TREASURY

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

GRANTS-IN-AID

47-2155	Support to Independent Institutions	¹ 【\$12,737,000】	<u>\$12,237,000</u> ¹
49-2155	Miscellaneous Higher Education Programs		101,772,000
	Total Grants-in-Aid Appropriation, Higher Educational Services	¹ 【\$114,509,000】	<u>\$114,009,000</u> ¹

Grants-in-Aid:

47	Aid to Independent Colleges and Universities	¹ 【(\$1,500,000)】	<u>(\$1,000,000)</u> ¹
47	Clinical Legal Programs for the Poor – Seton Hall University		(200,000)
47	Research Under Contract with the Institute of Medical Research, Camden		(1,037,000)
49	Seton Hall University School of Health and Medical Sciences Support		(10,000,000)
49	Higher Education Capital Improvement Program – Debt Service		(61,391,000)
49	Equipment Leasing Fund – Debt Service ..		(16,566,000)
49	Higher Education Facilities Trust Fund – Debt Service		(19,693,000)
49	Higher Education Technology Bond – Debt Service		(3,732,000)
49	Dormitory Safety Trust Fund – Debt Service		(390,000)

The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall be allocated to eligible institutions in accordance with the “Independent College and University Assistance Act,” P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the number of full-time equivalent students at the seven State Colleges shall be 60,793 for fiscal year 2016.

The amounts hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

STATE AID

48-2155	Aid to County Colleges	¹ 【\$228,854,000】	<u>\$222,854,000</u> ¹
	(From General Fund	\$18,800,000)	
	(From Property Tax Relief Fund	¹ 【210,054,000】	<u>204,054,000</u> ¹)
	Subtotal State Aid Appropriation, Higher Educational Services	¹ 【\$228,854,000】	<u>\$222,854,000</u> ¹

1		(From General Fund	\$18,800,000)
3		(From Property Tax Relief Fund ¹ 【210,054,000】	<u>204,054,000</u> ¹)
	Less:		
5		Supplemental Workforce Fund – Basic Skills ..	\$18,800,000
		Total Income Deductions	\$18,800,000
7		Total State Aid Appropriation, Higher Educational Services	¹ 【\$210,054,000】
		(From Property Tax Relief Fund ¹ 【210,054,000】	<u>204,054,000</u> ¹)
	State Aid:		
11	48	Operational Costs	(\$18,800,000)
	48	Operational Costs (PTRF)	¹ 【(121,323,000)】 <u>(115,323,000)</u> ¹
13	48	Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF)	(36,723,000)
	48	Alternate Benefit Program – Employer Contributions (PTRF)	(20,134,000)
15	48	Alternate Benefit Program – Non-contributory Insurance (PTRF)	(2,587,000)
	48	Teachers’ Pension and Annuity Fund – Non-contributory Insurance (PTRF)	(5,000)
17	48	Employer Contributions – Teachers’ Pension and Annuity Fund (PTRF)	(134,000)
	48	Teachers’ Pension and Annuity Fund – Post Retirement Medical (PTRF)	(1,457,000)
19	48	Post Retirement Medical Other Than TPAF (PTRF)	(27,334,000)
	48	Affordable Care Act Fees (PTRF)	(39,000)
21	48	Employer Contributions – FICA for County College Members of TPAF (PTRF)	(112,000)
	48	Debt Service on Pension Obligation Bonds (PTRF)	(206,000)

23 **Less:**
Income Deductions **18,800,000**

25 In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated
27 \$18,800,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses
29 provided at county colleges and all other monies in the Supplemental Workforce Fund for Basic
Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152
(C.34:15D-21).

31 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
33 hereinabove appropriated for county college Operational Costs, there are allocated such
amounts as are required to provide the reimbursement to cover tuition costs of the National
Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).
35 Such amounts as may be necessary for the payment of interest or principal or both, due from the

1 issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12
(C.18A:64A-22.1) are appropriated.

3 Such additional amounts as may be required for Alternate Benefit Program - Employer
Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and
5 Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post
Retirement Medical, Post Retirement Medical Other Than TPAF, Affordable Care Act Fees,
7 and Employer Contributions - FICA for County College Members of TPAF are appropriated,
as the Director of the Division of Budget and Accounting shall determine.

9 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds
to make payments under the State Treasurer's contracts authorized pursuant to section 6 of
11 P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other amounts as the Director of
the Division of Budget and Accounting shall determine are required to pay all amounts due
13 from the State pursuant to such contracts.

15
17 ***Higher Education Services***

19 Of the amount hereinabove appropriated for Higher Educational Services, such amounts as the
Director of the Division of Budget and Accounting shall determine from the schedule included
in the Governor's Budget Message and Recommendations first shall be charged to the State
21 Lottery Fund.

23
25 ***50 Economic Planning, Development, and Security***

27 ***51 Economic Planning and Development***

29 **GRANTS-IN-AID**

38-2043	Economic Development	\$23,906,000
	Total Grants-in-Aid Appropriation, Economic Planning and Development	<u>\$23,906,000</u>

31 ***Grants-in-Aid:***

38	Fort Monmouth Economic Revitalization Authority	(\$181,000)
38	Economic Redevelopment and Growth Grants, EDA	(11,725,000)
38	Brownfield Site Reimbursement Fund	(12,000,000)

35 In addition to the amount hereinabove appropriated for the Economic Redevelopment and Growth
Grants, EDA, there are appropriated such amounts as may be necessary to fund the Economic
37 Redevelopment and Growth Grant program, pursuant to the "New Jersey Economic Stimulus
Act of 2009," P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the approval of the Director
39 of the Division of Budget and Accounting. Due to the uncertain timing of grant requests, the
unexpended balance at the end of the preceding fiscal year in the Economic Redevelopment and
41 Growth Grants, EDA account is appropriated for the same purpose, subject to the approval of
the Director of the Division of Budget and Accounting.

43 Funds made available for the remediation of the discharges of hazardous substances pursuant to the
amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State
45 Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established
pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the
47 Director of the Division of Taxation, and subject to the approval of the Director of the Division
of Budget and Accounting. If such amounts for the remediation of discharges of hazardous

substances are insufficient, there are appropriated such amounts as necessary to the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Fort Monmouth Economic Revitalization Authority, there is appropriated such additional amounts as are necessary to secure federal matching funds for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

52 Economic Regulation

DIRECT STATE SERVICES

54-2008	Utility Regulation	\$6,034,000
55-2004	Regulation of Cable Television	1,903,000
88-2058	Energy Assistance Programs	1,865,000
97-2016	Regulatory Support Services	3,904,000
99-2003	Administration and Support Services	12,961,000
	Total Direct State Services Appropriation, Economic Regulation	<u>\$26,667,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$23,264,000)
Materials and Supplies	(406,000)
Services Other Than Personal	(2,411,000)
Maintenance and Fixed Charges	(475,000)
Additions, Improvements and Equipment .	(111,000)

Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities. The unexpended balances at the end of the preceding fiscal year in the programs administered by the Board of Public Utilities are appropriated for use by those respective programs, subject to the approval of the Director of the Division of Budget and Accounting.

All revenue received in the CATV Universal Access Fund is appropriated for transfer to the General Fund as State revenue.

Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the "Electric Discount and Energy Competition Act," P.L.1999, c.23 (C.48:3-60) and any other laws to the contrary, receipts from the Clean Energy Fund are appropriated for the actual administrative salary and operating costs for the Office of Clean Energy as requested by the President of the Board of Public Utilities and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings derived from the funds deposited into the Clean Energy Fund and Universal Service Fund shall accrue to the funds and are available to pay the costs of the various programs of the Board of Public Utilities Clean Energy Program and Universal Service Fund.

There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such amounts as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the balances from the Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the monies

1 required to be deposited into that fund from projects which have been completed or are no
3 longer viable are reappropriated for new projects consistent with the court rulings which served
as the basis for the original awards, subject to the approval of the Director of the Division of
Budget and Accounting and the Director of the Office of Energy Savings.

5 The amounts hereinabove appropriated for the Energy Assistance Programs classification may be
7 transferred to the Lifeline Programs accounts in the Department of Human Services to fund the
costs associated with administering the Lifeline Credits Program and Tenants' Assistance
9 Rebate Program and shall be applied in accordance with a Memorandum of Understanding
between the President of the Board of Public Utilities and the Commissioner of Human
11 Services, subject to the approval of the Director of the Division of Budget and Accounting.

13 **GRANTS-IN-AID**

15	88-2058	Energy Assistance Programs	\$65,785,000
		Total Grants-in-Aid Appropriation, Economic	
		Regulation	\$65,785,000

17 ***Grants-in-Aid:***

19	88	Payments for Lifeline Credits	(\$26,901,000)
	88	Tenants' Assistance Rebate Program	(38,884,000)

21 Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210
(C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline
23 Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout
the entire year from July through June, and are not limited to an October to March heating
25 season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical
Assistance to the Aged and Disabled program may be combined.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are
available for the payment of obligations applicable to prior fiscal years.

29 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
Lifeline claims, amounts may be transferred from the various items of appropriation within the
31 Energy Assistance Programs classification, subject to the approval of the Director of the
Division of Budget and Accounting.

33 In addition to the amounts hereinabove appropriated for Payments for Lifeline Credits and the
Tenants' Assistance Rebate Program, such amounts as may be required for the payment of
35 claims, credits, and rebates are appropriated, subject to the approval of the Director of the
Division of Budget and Accounting.

37 Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance
Rebate Program may be recovered from the Universal Service Fund through transfer to the
39 General Fund as State revenue, subject to the approval of the Director of the Division of Budget
and Accounting.

41 The amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants'
Assistance Rebate Program are available to the Department of Human Services to fund the
43 payments associated with the Lifeline Credits and Tenants' Assistance programs and shall be
applied in accordance with a Memorandum of Understanding between the President of the
45 Board of Public Utilities and the Commissioner of Human Services, subject to the approval of
the Director of the Division of Budget and Accounting.

70 *Government Direction, Management, and Control*

72 *Governmental Review and Oversight*

DIRECT STATE SERVICES

03-2015	Employee Relations and Collective Negotiations	\$953,000
07-2040	Office of Management and Budget	13,756,000
	Total Direct State Services Appropriation, Governmental	
	Review and Oversight	<u>\$14,709,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$11,896,000)
Materials and Supplies	(125,000)
Services Other Than Personal	(1,531,000)
Maintenance and Fixed Charges	(7,000)

Special Purpose:

07 Independent Audits	(1,150,000)
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There are appropriated, from receipts from the investment of State funds, such amounts as may be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

Such amounts as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such amounts as may be received or are receivable for this purpose.

In addition to the amounts hereinabove appropriated for the Office of Management and Budget, there are appropriated such additional amounts as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.

2066 Office of the State Comptroller

DIRECT STATE SERVICES

08-2066	Office of the State Comptroller	\$9,072,000
	Total Direct State Services Appropriation, Office of the	
	State Comptroller	<u>\$9,072,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$8,122,000)
Materials and Supplies	(55,000)
Services Other Than Personal	(750,000)
Maintenance and Fixed Charges	(45,000)
Additions, Improvements and Equipment .	(100,000)

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.

73 Financial Administration

DIRECT STATE SERVICES

15-2080	Taxation Services and Administration	\$106,940,000
16-2090	Administration of State Lottery	13,271,000
17-2105	Administration of State Revenues and Enterprise Services	31,847,000
19-2120	Management of State Investments	1,287,000
25-2095	Administration of Casino Gambling	7,738,000
	<i>(From Casino Control Fund</i>	<i>\$7,738,000)</i>
	Total Direct State Services Appropriation, Financial	
	Administration	<u>\$161,083,000</u>
	<i>(From General Fund</i>	<i>\$153,345,000)</i>
	<i>(From Casino Control Fund</i>	<i>7,738,000)</i>

Direct State Services:

Personal Services:

Chairman and Commissioners (CCF)	(\$391,000)
Salaries and Wages	(124,479,000)
Salaries and Wages (CCF)	(3,475,000)
Employee Benefits (CCF)	(1,677,000)
<i>(From General Fund</i>	<i>124,479,000)</i>
<i>(From Casino Control Fund</i>	<i>5,543,000)</i>
Materials and Supplies	(3,081,000)
Materials and Supplies (CCF)	(84,000)
Services Other Than Personal	(21,006,000)
Services Other Than Personal (CCF)	(350,000)
Maintenance and Fixed Charges	(2,077,000)
Maintenance and Fixed Charges (CCF)	(1,466,000)
Special Purpose:	
17 Wage Reporting/Temporary Disability	
Insurance	(1,200,000)
25 Administration of Casino Gambling	
(CCF)	(20,000)
Additions, Improvements and Equipment .	(1,502,000)
Additions, Improvements and Equipment	
(CCF)	(275,000)

In addition to the amounts hereinabove appropriated for Taxation Services and Administration, such additional amounts as may be necessary are appropriated to fund costs of the collecting and processing of debts, taxes, and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee with written reports on the detailed appropriation and expenditure of amounts appropriated pursuant to this provision.

1 Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon
warrants of the Director of the Division of Budget and Accounting, such claims for refund as
3 may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and
supplemented.

5 Receipts from the sale of confiscated equipment, materials, and supplies under the "Cigarette Tax
Act," P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for
7 confiscation, storage, disposal, and other related expenses thereof.

9 Notwithstanding the provisions of any law or regulation to the contrary, there are available out of
fees from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76 (C.54:49-12.1)
such amounts as may be required for compliance and enforcement activities associated with the
11 collection process as promulgated by the Taxpayers' Bill of Rights under P.L.1992, c.175.

13 Such amounts as are required for the acquisition of equipment essential to the modernization of
processing tax returns, are appropriated from tax collections, subject to the approval of the Joint
Budget Oversight Committee and the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act,"
P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the
17 Lead Hazard Control Assistance Fund for the Department of the Treasury's administrative
costs, subject to the approval of the Director of the Division of Budget and Accounting.

19 The amount necessary to provide administrative costs incurred by the Division of Taxation and the
Division of Revenue and Enterprise Services to meet the statutory requirements of the "New
21 Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated
from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the
23 Division of Budget and Accounting.

25 Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are appropriated
such amounts as may be required to compensate the Department of the Treasury for costs
27 incurred in administering the "Tourism Improvement and Development District Act," P.L.1992,
c.165 (C.40:54D-1 et seq.).

29 There are appropriated from the Dedicated Cigarette Tax Revenue Fund established pursuant to
P.L.2004, c.68 (C.34:1B-21.16 et seq.) such amounts as are required under the contract between
the Treasurer and the New Jersey Economic Development Authority entered into pursuant to
31 section 6 of P.L.2004, c.68 (C.34:1B-21.21).

33 Notwithstanding the provisions of any law or regulation to the contrary, receipts from agreements
entered into by the Director of the Division of Taxation pursuant to P.L.1992, c.172
(C.54:49-12.2 et seq.) are appropriated as may be necessary for contingency fees stipulated in
35 such agreements and any other related expenses thereof.

37 Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits made to the
New Jersey Domestic Security Account are appropriated for transfer to the Department of
Health to support medical emergency disaster preparedness for bioterrorism, to the Department
39 of Law and Public Safety for State Police salaries related to statewide security services and
counter-terrorism programs, and to the Department of Agriculture for the Agro-Terrorism
41 program, subject to the approval of the Director of the Division of Budget and Accounting.

43 There are appropriated, from revenues from escheated property under the various escheat acts, such
amounts as may be necessary to administer such acts and such amounts as may be required for
refunds.

45 There are appropriated out of the State Lottery Fund such amounts as may be necessary for costs
required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for
47 payment for commissions, prizes, and expenses of developing and implementing games
pursuant to section 7 of P.L.1970, c.13 (C.5:9-7).

49 State Lottery Fund receipts in excess of anticipated contributions to education and State
institutions, and reimbursement of administrative expenditures, are appropriated for the same
51 purposes, subject to the approval of the Director of the Division of Budget and Accounting and

1 the Joint Budget Oversight Committee.

2 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from
3 receipts from communications fees such amounts as may be necessary for telecommunications
4 costs required in the administration of the State Lottery.

5 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from
6 receipts from the sale of advertising and/or promotional products by the State Lottery, such
7 amounts as may be necessary for advertising costs required in the administration of the State
8 Lottery pursuant to P.L.1970, c.13 (C.5:9-1 et seq.).

9 There are appropriated such amounts as are necessary to fund the hospitals' share of monies
10 collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.),
11 subject to the approval of the Director of the Division of Budget and Accounting.

12 In addition to the amount hereinabove appropriated for the Division of Revenue and Enterprise
13 Services, there is appropriated to the Division of Revenue and Enterprise Services \$5,800,000
14 from the New Jersey Motor Vehicle Commission for document processing charges.

15 Receipts in excess of those anticipated from the over-the-counter surcharges are appropriated to
16 meet the costs of the Division of Revenue and Enterprise Services' commercial recording
17 function, subject to the approval of the Director of the Division of Budget and Accounting.

18 The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit
19 such amounts as are necessary between the Department of Labor and Workforce Development
20 and the Department of the Treasury for the administration of revenue collection and processing
21 functions related to Unemployment Insurance, Temporary Disability Insurance, Workers'
22 Compensation, Special Compensation Programs, the Health Care Subsidy Fund, and the
23 Workforce Development Partnership program.

24 The amount hereinabove appropriated for the Wage Reporting/Temporary Disability Insurance
25 program are payable out of the State Disability Benefits Fund, and in addition to the amounts
26 hereinabove, there are appropriated from the State Disability Benefits Fund such additional
27 amounts as may be required to administer revenue collection associated with the Temporary
28 Disability Insurance program, subject to the approval of the Director of the Division of Budget
29 and Accounting.

30 Notwithstanding the provisions of any law or regulation to the contrary, any receipts from Nextel
31 Corporation in accordance with a Plan Funding Agreement approved by Nextel and the 800
32 MHz Transition Administrator for costs of rebanding incurred by State agencies, and any local
33 units of government that have entered into a Memorandum of Understanding with the Attorney
34 General authorizing the State to receive Nextel funds on behalf of such local unit, pursuant to
35 Federal Communications Commission-ordered reconfiguration of the 800 MHz band, are
36 appropriated to the Department of the Treasury for costs related to that program. Such amounts
37 shall be expended or transferred to the various departments and agencies to reimburse
38 administrative and procurement costs in accordance with the Plan Funding Agreement and in
39 consultation with the Attorney General, subject to the approval of the Director of the Division
40 of Budget and Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, no monies from the
42 receipts deposited into the New Jersey Public Records Preservation account in the Department
43 of the Treasury are appropriated for grants to counties and municipalities.

44 Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64
45 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on
46 drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit
47 Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et seq.) as amended, are
48 appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived,
49 subject to the approval of the Director of the Division of Budget and Accounting.

50 Receipts from New Jersey Public Records Preservation fees, not to exceed \$2,000,000, are
51 appropriated for the operations of the microfilm or other storage media unit in the Division of

1 Revenue and Enterprise Services within the Department of Treasury, subject to the approval
of the Director of the Division of Budget and Accounting.

3 There are appropriated, from receipts from service fees billed to authorities for the handling of
investment transactions, such amounts as may be necessary to administer the Management of
5 State Investments program.

7 Notwithstanding the provisions of any law or regulation to the contrary, the expenses of
administration for the various retirement systems and employee benefit programs administered
9 by the Division of Pensions and Benefits and the Division of Investments shall be charged to
the pension and health benefits funds established by law to receive employer contributions or
payments or to make benefit payments under the programs, as the case may be. In addition to
11 the amounts hereinabove, there are appropriated such amounts as may be necessary for
administrative costs, which shall include bank service charges, investment services, and other
13 such costs as are related to the management of the pension and health benefit programs, as the
Director of the Division of Budget and Accounting shall determine.

15
17
74 General Government Services

19
DIRECT STATE SERVICES

21	02-2069	Garden State Preservation Trust	\$278,000
	09-2050	Purchasing and Inventory Management	9,057,000
23	10-2062	Public Broadcasting Services	2,175,000
	26-2067	Property Management and Construction – Property Management Services	19,379,000
25	37-2051	Risk Management	3,538,000
		Total Direct State Services Appropriation, General Government Services	<u>\$34,427,000</u>

27 ***Direct State Services:***

Personal Services:

29	Salaries and Wages	(\$22,296,000)
	Materials and Supplies	(1,095,000)
31	Services Other Than Personal	(4,195,000)
	Maintenance and Fixed Charges	(6,433,000)

33 Special Purpose:

35	02 Garden State Preservation Trust	(278,000)
	Additions, Improvements and Equipment .	(130,000)

37 Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division of
Purchase and Property for program costs, subject to allotment by the Director of the Division
of Budget and Accounting.

39 In addition to the amount hereinabove appropriated to the Division of Purchase and Property, there
is appropriated to the Division of Purchase and Property, an amount equal to 50% of the
41 amount of the total rebates on procurement card purchases for costs of the Division, subject to
the approval of the Director of the Division of Budget and Accounting. In addition, an amount
43 equal to the remaining 50% of total rebates on procurement card purchases is appropriated for
transfer to the various using departments and agencies for their costs, subject to the approval
45 of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated,

1 from the receipts from third party subrogation and service fees billed to authorities for the
2 handling of insurance procurement and risk management services, such amounts as may be
3 necessary for the administrative expenses of the Risk Management program.

4 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the
5 Print Shop Revolving Fund any appropriation made to any department for printing costs
6 appropriated or allocated to such departments for their share of costs to the Print Shop and the
7 Office of Printing Control.

8 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the
9 Property Management and Construction program classification, from appropriations for
10 construction and improvements an amount sufficient to pay for the cost of architectural work,
11 superintendence and other expert services in connection with such work.

12 In addition to the amount hereinabove appropriated for Property Management and Construction,
13 there are appropriated such additional amounts as may be required for the costs incurred in
14 order to preserve and maintain the value and condition of State real property that has been
15 declared surplus and for costs incurred in the selling of the real property, including appraisal,
16 survey, advertising, maintenance, security and other costs related to the preservation and
17 disposal, subject to the approval of the Director of the Division of Budget and Accounting.

18 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from
19 receipts from the pre-qualification service fees billed to contractors, architects, engineers, and
20 professionals sufficient amounts for expenses related to the administration of pre-qualification
21 activities undertaken by the Division of Property Management and Construction.

22 In addition to the amount hereinabove appropriated for Property Management and Construction -
23 Property Management Services, there is appropriated to the Property Management and
24 Construction - Property Management Services account, \$519,000 from the New Jersey Motor
25 Vehicle Commission for preventative maintenance costs.

26 Receipts from the leasing of State surplus real property are appropriated for the maintenance of
27 leased property subject to the approval of the Director of the Division of Budget and
28 Accounting, provided that an amount not to exceed \$100,000 shall be available for the
29 administrative expenses of the program.

30 Receipts from the leasing of Department of Environmental Protection real properties are
31 appropriated for the costs incurred for maintenance, repairs and utilities on the properties.

32 There are appropriated such additional amounts as may be necessary for the purchase of expert
33 witness services related to the State's defense against inverse condemnation claims related to
34 the Department of Environmental Protection's Land Use Regulation program.

35 Receipts from employee maintenance charges in excess of \$300,000 are appropriated for
36 maintenance of employee housing and associated relocation costs; provided, however, that an
37 amount not to exceed \$25,000 shall be available for management of the program, the
38 expenditure of which shall be subject to the approval of the Director of the Division of Budget
39 and Accounting.

40 There are appropriated from receipts from lease proceeds billed to the occupants of the James J.
41 Howard Marine Sciences Laboratory, such amounts as may be required to operate and maintain
42 the facility and for the payment of interest or principal due from the issuance of bonds for this
43 facility.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
45 appropriated for the Garden State Preservation Trust account is transferred from the Garden
46 State Farmland Preservation Trust Fund, the Garden State Green Acres Preservation Trust Fund
47 and the Garden State Historic Preservation Trust Fund to the General Fund and is appropriated
48 to the Department of the Treasury for the Garden State Preservation Trust's administrative
49 costs, subject to the approval of the Director of the Division of Budget and Accounting.

50 Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses
51 for the various retirement systems and employee benefit programs administered by the Division

of Pensions and Benefits are appropriated from the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be, subject to the approval of the Director of the Division of Budget and Accounting. Administrative costs shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

2026 Office of Administrative Law

DIRECT STATE SERVICES

45-2026	Adjudication of Administrative Appeals	\$8,564,000
	<i>(From General Fund</i>	\$4,272,000)
	<i>(From All Other Funds</i>	4,292,000)
	Subtotal Direct State Services Appropriation, Office of Administrative Law	<u>\$8,564,000</u>
	<i>(From General Fund</i>	\$4,272,000)
	<i>(From All Other Funds</i>	4,292,000)
	Less:	
	All Other Funds	\$4,292,000
	Total Deductions	<u>\$4,292,000</u>
	Total Direct State Services Appropriation, Office of Administrative Law	<u>\$4,272,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$7,446,000)
Materials and Supplies	(81,000)
Services Other Than Personal	(842,000)
Maintenance and Fixed Charges	(43,000)
Additions, Improvements and Equipment .	(152,000)

Less:

All Other Funds	4,292,000
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The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

In addition to the amount hereinabove appropriated for the Office of Administrative Law, such amounts as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law and the unexpended balance at the end of the preceding fiscal year of such amounts are appropriated for the Office's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation is conditioned upon paying the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount not less than \$500,000.

Receipts from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated

1 for the Office’s administrative costs.
 2 Receipts from royalties, payable to the Office of Administrative Law, and the unexpended balance
 3 at the end of the preceding fiscal year of such receipts, are appropriated for the Office’s
 4 administrative costs.
 5
 6
 7

8 **2034 Office of Information Technology**

9 **DIRECT STATE SERVICES**

11	40-2034	Office of Information Technology	\$138,566,000
	65-2034	Emergency Telecommunication Services	14,022,000
		Subtotal Direct State Services Appropriation, Office of Information Technology	<u>\$152,588,000</u>
	Less:		
15		OIT – Other Resources	\$60,500,000
		Total Income Deductions	<u>\$60,500,000</u>
17		Total Direct State Services Appropriation, Office of Information Technology	<u>\$92,088,000</u>

18 **Direct State Services:**

19		Personal Services:	
		Salaries and Wages	(\$28,323,000)
21		Materials and Supplies	(207,000)
		Services Other Than Personal	(22,128,000)
23		Maintenance and Fixed Charges	(31,000)
		Special Purpose:	
25	40	Office of Information Technology	(60,500,000)
	65	Statewide 9-1-1 Emergency Telecommunication System	(13,122,000)
27	65	Office of Emergency Telecommunication Services	(900,000)
		Additions, Improvements and Equipment .	(27,377,000)

28 **Less:**

	Income Deductions	60,500,000
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31 In addition to the amount hereinabove attributable to OIT - Other Resources, there are appropriated
 32 such amounts as may be received or receivable from any State agency, instrumentality or public
 33 authority for increases or changes in Office of Information Technology services, subject to the
 34 approval of the Director of the Division of Budget and Accounting.

35 As a condition to the appropriations made in this act, specifically with regard to the allocation of
 36 employees performing information technology infrastructure functions and the establishment
 37 of deputy chief technology officers and related staff as authorized in P.L.2007, c.56
 38 (C.52:18A-219 et al.), the Office of Information Technology shall identify the specific Direct
 39 State Services appropriations and positions that should be transferred between various
 40 departments and the Office of Information Technology, subject to the approval of the Director
 41 of the Division of Budget and Accounting.

42 From amounts appropriated to various departments, such amounts as are necessary may be
 43 transferred to the Office of Information Technology for enterprise initiatives, subject to the
 establishment of a formal agreement between the Office of Information Technology and those

1 departments to support enterprise projects, subject to the approval of the Director of the
2 Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal
3 year in the Enterprise Initiatives account is appropriated for the same purpose, subject to the
4 approval of the Director of the Division of Budget and Accounting.

5 In addition to the amount hereinabove appropriated for the Statewide 9-1-1 Emergency
6 Telecommunication System, there are appropriated such additional amounts as may be
7 necessary for the same purpose, subject to the approval of the Director of the Division of
8 Budget and Accounting.

9 There are appropriated such amounts for Geographic Information System (GIS) Integration as may
10 be received from federal, county, municipal governments or agencies and nonprofit
11 organizations for orthoimagery and parcel data mapping.

13
14 **75 State Subsidies and Financial Aid**

16 **GRANTS-IN-AID**

17	33-2078	Homestead Exemptions	¹ 【\$572,400,000】	<u>\$527,400,000</u> ¹
18		(From Property Tax Relief Fund		
19		.....	¹ 【\$572,400,000】	<u>\$527,400,000</u> ¹)
20		Total Grants-in-Aid Appropriation, State Subsidies and		
21		Financial Aid	¹ 【\$572,400,000】	<u>\$527,400,000</u> ¹
22		(From Property Tax Relief Fund		
23		.....	¹ 【\$572,400,000】	<u>\$527,400,000</u> ¹)

24 **Grants-in-Aid:**

25	33	Homestead Benefit Program (PTRF)	(\$322,500,000)
26	33	Senior and Disabled Citizens' Property	
27		Tax Freeze (PTRF) ..	¹ 【(249,900,000)】 (204,900,000) ¹

28 The amount hereinabove appropriated for the Homestead Benefit Program shall be available to
29 provide homestead benefits only to eligible homeowners pursuant to the provisions of section
30 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007, c.62, as may
31 be amended from time to time except that, notwithstanding the provisions of such laws to the
32 contrary: (i) residents who are 65 years of age or older at the close of the tax year, or residents
33 who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to
34 subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$150,000 for tax year 2014
35 are excluded from the program; (b) gross income in excess of \$100,000 but not in excess of
36 \$150,000 for tax year 2014 are eligible for a benefit in the amount of 5% of the first \$10,000
37 of property taxes paid, and (c) gross income not in excess of \$100,000 for tax year 2014 are
38 eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid; (ii)
39 residents who are not 65 years of age or older at the close of the tax year, or residents who are
40 not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection
41 b. of N.J.S.54A:3-1, with (a) gross income in excess of \$75,000 for tax year 2014 are excluded
42 from the program; (b) gross income in excess of \$50,000 but not in excess of \$75,000 for tax
43 year 2014 are eligible for a benefit in the amount of 6.67% of the first \$10,000 of property taxes
44 paid; and (c) gross income not in excess of \$50,000 for tax year 2014 are eligible for a benefit
45 in the amount of 10% of the first \$10,000 of property taxes paid. These benefits listed pursuant
to this paragraph will be calculated based on the 2006 property tax amounts assessed or as
would have been assessed on the October 1, 2014 principal residence of eligible applicants.
The total homestead benefit provided to an eligible applicant in a given State fiscal year shall

not exceed the homestead rebate amount paid to such eligible applicant for tax year 2006, absent a change in an applicant’s filing characteristics. The homestead benefit shall be paid in ¹【August of Fiscal Year】¹ 2017. If the amount hereinabove appropriated for the Homestead Benefit Program is not sufficient, there is appropriated from the Property Tax Relief Fund such additional amounts as may be required to provide such homestead benefits, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated such amounts as may be required for payments of homestead benefits that have been approved but not paid pursuant to the annual appropriations act for the fiscal year the claimant applied for such homestead benefit, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated from the Property Tax Relief Fund such amounts as may be required for payments of property tax credits to homeowners and tenants pursuant to the “Property Tax Deduction Act,” P.L.1996, c.60 (C.54A:3A-15 et seq.).

Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove appropriated for Senior and Disabled Citizens’ Property Tax Freeze, and any additional amounts which may be required for this purpose, is appropriated from the Property Tax Relief Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Senior and Disabled Citizens’ Property Tax Freeze is subject to the following condition: eligibility for the property tax reimbursement program shall be determined pursuant to section 1 of P.L.1997, c.348 (C.54:4-8.67), except that any citizen with an annual income of more than ¹【\$87,007】¹ \$70,000¹ shall not be eligible to receive a property tax reimbursement benefit payment in the current fiscal year.

STATE AID

28-2078	County Boards of Taxation	\$1,903,000
29-2078	Locally Provided Assistance	32,155,000
34-2078	Senior and Disabled Citizens’ and Veterans’ Property Tax Deductions	62,100,000
	<i>(From Property Tax Relief Fund</i>	<i>\$62,100,000)</i>
35-2078	Police and Firemen’s Retirement System	163,135,000
	<i>(From General Fund</i>	<i>\$575,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>162,560,000)</i>
	Total State Aid Appropriation, State Subsidies and Financial Aid	<u>\$259,293,000</u>
	<i>(From General Fund</i>	<i>\$34,633,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>224,660,000)</i>

State Aid:

28	County Boards of Taxation	(\$1,903,000)
29	South Jersey Port Corporation Debt Service Reserve Fund	(18,919,000)

1	29	South Jersey Port Corporation Property Tax Reserve Fund	(5,101,000)
	29	Highlands Protection Fund – Planning Grants	(2,182,000)
3	29	Highlands Protection Fund – Watershed Moratorium Offset Aid	(2,218,000)
	29	Public Library Project Fund	(3,735,000)
5	34	Senior and Disabled Citizens’ Property Tax Deductions (PTRF)	(10,900,000)
	34	Veterans’ Property Tax Deductions (PTRF)	(51,200,000)
7	35	State Contribution to Consolidated Police And Firemen’s Pension Fund	(575,000)
	35	Debt Service on Pension Obligation Bonds (PTRF)	(20,787,000)
9	35	Police and Firemen’s Retirement System – Post Retirement Medical (PTRF)	(55,306,000)
	35	Police and Firemen’s Retirement System (PTRF)	(52,643,000)
11	35	Police and Firemen’s Retirement System (P.L.1979, c.109) (PTRF)	(33,824,000)

13 There are appropriated such additional amounts as may be certified to the Governor by the South
 14 Jersey Port Corporation as necessary to meet the requirements of the South Jersey Port
 15 Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14) and
 16 the South Jersey Port Corporation Property Tax Reserve Fund under section 20 of P.L.1968,
 17 c.60 (C.12:11A-20), subject to the approval of the Director of the Division of Budget and
 Accounting.

19 The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the
 20 receipts of the portion of the realty transfer fee directed to be credited to the Highlands
 21 Protection Fund and the unexpended balances at the end of the preceding fiscal year in the
 22 Highlands Protection Fund accounts are appropriated, subject to the approval of the Director
 23 of the Division of Budget and Accounting. Further, the Department of the Treasury may
 24 transfer funds as necessary between the Highlands Protection Fund - Incentive Planning Aid
 25 account and the Highlands Protection Fund - Planning Grants account, subject to the approval
 of the Director of the Division of Budget and Accounting.

27 The amount hereinabove appropriated for Solid Waste Management - County Environmental
 28 Investment Aid is appropriated to subsidize county and county authority debt service payments
 29 for environmental investments incurred and other repayment obligations owed pursuant to the
 30 “Solid Waste Management Act,” P.L.1970, c.39 (C.13:1E-1 et seq.) and the “Solid Waste
 31 Utility Control Act,” P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer
 32 based upon the need for such financial assistance after taking into account all financial
 33 resources available or attainable to pay such debt service and such other repayment obligations.
 34 Such additional amounts as may be necessary shall be appropriated subject to the approval of
 35 the Director of the Division of Budget and Accounting and shall be provided upon such terms
 36 and conditions as the State Treasurer may determine. The unexpended balance at the end of
 37 the preceding fiscal year is appropriated, subject to the approval of the Director of the Division
 of Budget and Accounting.

39 Pursuant to section 85 of P.L.2015, c.19 (C.5:10A-85), receipts derived from the 3% Meadowlands
 regional hotel use assessment are appropriated for deposit into the intermunicipal account

1 established pursuant to section 53 of P.L.2015, c.19 (C.5:10A-53), and shall be used to pay
2 Meadowlands adjustment payments to municipalities in the Meadowlands district pursuant to
3 the “Hackensack Meadowlands Agency Consolidation Act,” P.L.2015, c.19 (C.5:10A-1 et
4 seq.), subject to the approval of the Director of the Division of Budget and Accounting.

5 ¹¶ Provided further, if the amount deposited into the intermunicipal account is insufficient,
6 there are appropriated to the intermunicipal account established by section 53 of P.L.2015,
7 c.19 (C.5:10A-53), such amounts as are necessary to pay each constituent municipality the
8 meadowlands adjustment payment calculated pursuant to section 59 of P.L.2015, c.19
9 (C.5:10A-59), as shall be determined by the State Treasurer. ¶¹

10 Notwithstanding the provisions of the “Corporation Business Tax Act (1945),” P.L.1945, c.162
11 (C.54:10A-1 et seq.), the amount apportioned to the several counties of the State shall not be
12 distributed and shall be anticipated as revenue for general State purposes.

13 Notwithstanding the provisions of the “Corporation Business Tax Act (1945),” P.L.1945, c.162
14 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the
15 “Corporation Business Tax Act (1945)” shall not be distributed to the counties and
16 municipalities and shall be anticipated as revenue for general State purposes.

17 There is appropriated from the Energy Tax Receipts Property Tax Relief Fund the amount of
18 \$788,492,000 and an amount not to exceed \$341,882,000 from Consolidated Municipal
19 Property Tax Relief Aid is appropriated and shall be allocated to municipalities in accordance
20 with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439), provided
21 further, however, that from the amounts hereinabove appropriated, each municipality shall also
22 receive such additional amounts from the Energy Tax Receipts Property Tax Relief Fund as
23 provided in the previous fiscal year. Each municipality that receives an allocation from the
24 amount so transferred from the Consolidated Municipal Property Tax Relief Aid program shall
25 have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced
26 by the same amount.

27 Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167
28 (C.52:27D-439) or any other law or regulation to the contrary, the amount hereinabove
29 appropriated for Energy Tax Receipts Property Tax Relief Fund payments shall be distributed
30 on the following schedule: on or before August 1, 45% of the total amount due; September 1,
31 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the
32 total amount due; December 1 for municipalities operating under a calendar fiscal year, 5% of
33 the total amount due; and June 1 for municipalities operating under the State fiscal year, 5%
34 of the total amount due; provided, however, that notwithstanding the provisions of any law or
35 regulation to the contrary, the Director of Local Government Services, in consultation with the
36 Commissioner of Community Affairs and the State Treasurer, may direct the Director of the
37 Division of Budget and Accounting to provide such payments on an accelerated schedule if
38 necessary to ensure fiscal stability for a municipality.

39 Notwithstanding the provisions of any law or regulation to the contrary, the release of ¹¶ the final
40 5% or \$500, whichever is greater, of ¹¶ the total annual amount due for the current fiscal year
41 from the Energy Tax Receipts Property Tax Relief Fund to municipalities is subject to the
42 following condition: the municipality shall submit to the Director of the Division of Local
43 Government Services a report describing the municipality’s compliance with the “Best
44 Practices Inventory” established by the Director of the Division of Local Government Services
45 and shall receive at least a minimum score on such inventory as determined by the Director of
46 the Division of Local Government Services; provided, however, that the director may take into
47 account the particular circumstances of a municipality ¹¶ in computing such score ¹¶. In
48 preparing the Best Practices Inventory, the director shall identify best municipal practices in
49 the areas of general administration, fiscal management, and operational activities, as well as
50 the particular circumstances of a municipality, in determining the minimum score acceptable

1 for the release of ¹the final 5% or \$500, whichever is greater, of ¹the total annual amount due
2 for the current fiscal year ¹, but in no event shall amounts be withheld with respect to
3 municipal practices occurring prior to the issuance of the Best Practices Inventory unless
4 related to a municipal practice identified in the Best Practices Inventory established in the prior
5 fiscal year¹.

6 There is appropriated from taxes collected from certain insurance companies, pursuant to the
7 insurance tax act, so much as may be required for payments to counties pursuant to P.L.1945,
8 c.132 (C.54:18A-1 et seq.).

9 The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant
10 to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

11 The Director of the Division of Budget and Accounting shall reduce amounts provided to any
12 municipality from the amount hereinabove appropriated by the difference, if any, between
13 pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief
14 Aid payable to such municipality.

15
16 In addition to the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax
17 Deductions and Veterans' Property Tax Deductions, there are appropriated from the Property
18 Tax Relief Fund such additional amounts as may be required for State reimbursement to
19 municipalities for senior and disabled citizens' and veterans' property tax deductions, subject
20 to the approval of the Director of the Division of Budget and Accounting. Further, the
21 Department of the Treasury, after notification to the Joint Budget Oversight Committee, may
22 transfer funds as necessary between the Senior and Disabled Citizens' Property Tax Deductions
23 account and the Veterans' Property Tax Deductions account, subject to the approval of the
24 Director of the Division of Budget and Accounting.

25 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds
26 to make payments under the State Treasurer's contracts authorized pursuant to section 6 of
27 P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director
28 of the Division of Budget and Accounting shall determine are required to pay all amounts due
29 from the State pursuant to such contracts.

30 Such additional amounts as may be required for Police and Firemen's Retirement System - Post
31 Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting
32 shall determine.

33
34
35
36 **76 Management and Administration**

37
38 **DIRECT STATE SERVICES**

39	99-2000 Administration and Support Services	\$10,906,000
	Total Direct State Services Appropriation, Management and Administration	<u>\$10,906,000</u>

40 **Direct State Services:**

41 Personal Services:

42	Salaries and Wages	(\$9,748,000)
	Materials and Supplies	(80,000)
44	Services Other Than Personal	(951,000)
	Maintenance and Fixed Charges	(21,000)

45
46
47 Special Purpose:

1	99	Federal Liaison Office, Washington	
		D.C.	(16,000)
		Additions, Improvements and Equipment .	(90,000)

3 There are appropriated such additional amounts as may be required to pay for the operating
 5 expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the
 7 Director of the Division of Budget and Accounting.

9 There are appropriated such additional amounts as may be required to pay for the reimbursement
 11 of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et seq.), subject to the
 13 approval of the Director of the Division of Budget and Accounting.

15 There are appropriated from the investment earnings of general obligation bond proceeds such
 17 amounts as may be necessary for the payment of debt service administrative costs.

19 There is appropriated from revenue estimated to be received as a fee in connection with the
 21 issuance of debt an amount not to exceed \$700,000 to provide funds for public finance
 23 activities.

25 There are appropriated from revenue to be received from investment earnings of State funds, from
 27 fees in connection with the cost of debt issuance and from service fees billed to State
 29 authorities, such amounts as may be required for public finance activities. The unexpended
 31 balance at the end of the preceding fiscal year from such investment earnings and service fees
 is appropriated to the Office of Public Finance.

Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) or any other law or
 regulation to the contrary, monies received in the “Drug Abuse Education Fund” and the
 unexpended balance at the end of the preceding fiscal year of such deposits are appropriated
 for collection or administration costs of the Department of the Treasury, for transfer to various
 departments and agencies that provide substance use disorder treatment and prevention
 programs to offset the costs of such programs, subject to the approval of the Director of the
 Division of Budget and Accounting.

An amount equivalent to the amount due to be paid in this fiscal year to the State by the Port
 Authority of New York and New Jersey pursuant to the regional economic development
 agreement dated January 1, 1990 among the States of New York and New Jersey and the Port
 Authority of New York and New Jersey is appropriated to the Economic Recovery Fund
 established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of
 P.L.1992, c.16 (C.34:1B-7.10 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from
 the “Drug Enforcement and Demand Reduction Fund” such amounts as may be required to
 provide for the administrative expenses of the Governor’s Council on Alcoholism and Drug
 Abuse and for programs and grants to other agencies, subject to the approval of the Director
 of the Division of Budget and Accounting.

Notwithstanding the provisions of section 22 of P.L.2010, c. 104 (C.48:23-29) or any other law or
 regulation to the contrary, \$5,350,000 received by the New Jersey Public Broadcasting
 Authority from T-Mobile USA, Inc. pursuant to the Concurrent Operations and Interference
 Avoidance Agreement and deposited into the Trust Fund for the Support of Public Broadcasting
 is appropriated from the trust fund for deposit into the General Fund as State revenue.

43

45 **80 Special Government Services**

47 **82 Protection of Citizens’ Rights**

49

DIRECT STATE SERVICES

06-2024	Appellate Services to Indigents	\$10,861,000
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1	57-2021	Trial Services to Indigents	70,208,000
	58-2022	Mental Health Advocacy	4,836,000
3	61-2023	Dispute Settlement	406,000
	66-2021	Office of Law Guardian	20,500,000
5	67-2021	Office of Parental Representation	16,768,000
	99-2025	Administration and Support Services	2,482,000
			<hr/>
7		Total Direct State Services Appropriation, Protection of Citizens' Rights	<u>\$126,061,000</u>

Direct State Services:

9		Personal Services:	
		Salaries and Wages	(\$96,376,000)
11		Materials and Supplies	(1,185,000)
		Services Other Than Personal	(26,112,000)
13		Maintenance and Fixed Charges	(1,042,000)
		Additions, Improvements and Equipment .	(1,346,000)

15 Amounts provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

17 In addition to the amount hereinabove appropriated for the operation of the Office of the Public Defender there are appropriated additional amounts as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.

25 Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.

27 The amount hereinabove appropriated to the Office of the Public Defender is available for expenses associated with pool attorneys hired by the Office of the Public Defender for the representation of indigent clients.

29 Receipts in excess of the amount anticipated for the Dispute Settlement Office of the Office of the Public Defender are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

33
35 **2048 State Legal Services Office**

37		<u>GRANTS-IN-AID</u>	
	89-2048	Civil Legal Services for the Poor	¹ [\$18,018,000] <u>\$16,018,000</u> ¹
		Total Grants-in-Aid Appropriation, State Legal Services Office	¹ [\$18,018,000] <u>\$16,018,000</u> ¹

Grants-in-Aid:

41	89	Legal Services of New Jersey – Legal Assistance in Civil Matters	¹ [\$18,018,000] <u>(\$16,018,000)</u> ¹
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2096 Corrections Ombudsperson

DIRECT STATE SERVICES

51-2096	Corrections Ombudsperson	\$768,000
	Total Direct State Services Appropriation, Corrections Ombudsperson	<u>\$768,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$663,000)
Materials and Supplies	(5,000)
Services Other Than Personal	(92,000)
Maintenance and Fixed Charges	(8,000)

2097 Division of Elder Advocacy

DIRECT STATE SERVICES

81-2097	Elder Advocacy	\$1,927,000
	Total Direct State Services Appropriation, Division of Elder Advocacy	<u>\$1,927,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$1,678,000)
Materials and Supplies	(23,000)
Services Other Than Personal	(173,000)
Maintenance and Fixed Charges	(53,000)

Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43 (C.52:27G-7.1) and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are appropriated to the Division of Elder Advocacy, subject to the approval of the Director of the Division of Budget and Accounting.

2098 Division of Rate Counsel

DIRECT STATE SERVICES

53-2098	Rate Counsel	\$6,968,000
	Total Direct State Services Appropriation, Division of Rate Counsel	<u>\$6,968,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$2,916,000)
Materials and Supplies	(48,000)
Services Other Than Personal	(3,500,000)
Maintenance and Fixed Charges	(500,000)

1 Additions, Improvements and Equipment . (4,000)

Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the
3 Division of Rate Counsel to defray the costs of the Division of Rate Counsel function.
The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel
5 accounts are appropriated for the same purpose.

7

9 Department of the Treasury,
Total State Appropriation ¹[\$1,752,913,000] \$1,699,413,000 ¹

11

13

<i>Summary of Department of the Treasury Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$488,948,000
Grants-in-Aid	747,118,000
State Aid	463,347,000
<i>Appropriations by Fund:</i>	
General Fund	\$737,561,000
Property Tax Relief Fund	956,114,000
Casino Control Fund	7,738,000

23

25

27

90 MISCELLANEOUS COMMISSIONS

29

40 Community Development and Environmental Management
43 Science and Technical Programs
9130 Interstate Environmental Commission

31

DIRECT STATE SERVICES

03-9130 Interstate Environmental Commission	\$15,000
Total Direct State Services Appropriation, Interstate Environmental Commission	\$15,000

35 *Direct State Services:*

Special Purpose:

37 03 Expenses of the Commission (\$15,000)

39

41

9140 Delaware River Basin Commission

43

DIRECT STATE SERVICES

02-9140 Delaware River Basin Commission	\$693,000
Total Direct State Services Appropriation, Delaware River Basin Commission	\$693,000

45

Direct State Services:

Special Purpose:

02 Expenses of the Commission (\$693,000)

70 Government Direction, Management, and Control

72 Governmental Review and Oversight

9148 Council On Local Mandates

DIRECT STATE SERVICES

92-9148 Council On Local Mandates \$68,000

Total Direct State Services Appropriation, Council On
Local Mandates \$68,000

Direct State Services:

Special Purpose:

92 Council On Local Mandates (\$68,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Miscellaneous Commissions, Total State Appropriation \$776,000

**Summary of Miscellaneous Commissions Appropriations
(For Display Purposes Only)**

Appropriations by Category:

Direct State Services \$776,000

Appropriations by Fund:

General Fund \$776,000

94 INTERDEPARTMENTAL ACCOUNTS

70 Government Direction, Management, and Control

74 General Government Services

DIRECT STATE SERVICES

01-9400 Property Rentals \$237,516,000

02-9400 Insurance and Other Services 128,767,000

06-9400 Utilities and Other Services 14,093,000

Subtotal Direct State Services Appropriation, General
Government Services \$380,376,000

Less:

**Direct Rent Charges and Charges for
Operational Efficiencies \$86,675,000**

Total Deductions \$86,675,000

Total Direct State Services Appropriation, General
Government Services \$293,701,000

Direct State Services:

Property Rentals:

01	Existing and Anticipated Leases	(\$193,279,000)
01	Economic Development Authority	(6,248,000)
01	Other Debt Service Leases and Tax Payments	(37,989,000)

Less:

Total Deductions **86,675,000**

Insurance and Other Services:

02	Tort Claims Liability Fund (C.59:12-1) .	(15,000,000)
02	Workers' Compensation Self- Insurance Fund	(94,500,000)
02	Property Insurance Premium Payments ..	(2,915,000)
02	Casualty Insurance Premium Payments ..	(544,000)
02	Special Insurance Policy Premium Payment	(683,000)
02	Medical Malpractice Self-Insurance Fund for Rutgers, Rowan, and University Hospital	(10,000,000)
02	Vehicle Claims Liability Fund	(3,500,000)
02	Self-Insurance Deductible Fund	(1,500,000)
02	Self-Insurance Fund – Foster Parents	(125,000)

Utilities and Other Services:

06	Public Health, Environmental and Agricultural Laboratory	(5,608,000)
06	Household and Security	(8,485,000)

The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space to include, but not be limited to, the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

Receipts from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

Notwithstanding the provisions of any law or regulation to the contrary, and except for leases negotiated by the Division of Property Management and Construction and subject to the approval or disapproval by the State Leasing and Space Utilization Committee pursuant to P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease for the rental of any office or building, except for legislative district offices, shall be executed without the prior written consent of the State Treasurer and the Director of the Division of Budget and Accounting. Legislative district office leases may be executed by personnel in the Office of Legislative Services so directed by the Executive Director, provided the lease complies with the Joint Rules Governing Legislative District Offices adopted by the presiding officers. Leases which do not comply with the Joint Rules Governing Legislative District Offices may be executed by personnel in the Office of Legislative Services, District Office Services so directed by the Executive Director with the prior written consent of the President of the Senate and the Speaker of the General Assembly.

To the extent that amounts appropriated for property rental payments are insufficient, there are

1 appropriated such additional amounts, not to exceed \$3,000,000 as may be required to pay
2 property rental obligations, subject to the approval of the Director of the Division of Budget
3 and Accounting.

4 An amount not to exceed \$2,500,000 shall be appropriated for the costs of security, maintenance,
5 utilities and other operating expenses related to the closure of State-owned buildings, subject
6 to the approval of the Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property
8 Management and Construction is empowered to renegotiate lease terms, provided that such
9 renegotiations result in cost savings to the State for the current fiscal year and for the term of
10 the lease. Any lease amendments made as a result of these renegotiations are subject to the
11 review and approval of the State Leasing and Space Utilization Committee. Receipts from such
12 renegotiations are appropriated to the Property Rentals account to offset the cost of leases,
13 subject to the approval of the Director of the Division of Budget and Accounting.

14 There are appropriated such additional amounts as may be required to pay for office renovations
15 associated with the consolidation of office space, subject to the approval of the Director of the
16 Division of Budget and Accounting.

17 There are appropriated such additional amounts as may be required to pay debt service costs for the
18 Greystone Park Psychiatric Hospital Project, subject to the approval of the Director of the
19 Division of Budget and Accounting.

20 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law or
21 regulation to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the
22 New Jersey Motor Vehicle Commission for transfer to the Interdepartmental property rentals
23 account to reflect savings from implementation of management and procurement efficiencies,
24 subject to the approval of the Director of the Division of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
26 appropriated are available for payment of obligations applicable to prior fiscal years.

27 The unexpended balance at the end of the preceding fiscal year in the Master Lease Program Fund
28 is appropriated for the same purpose.

29 In order to permit flexibility, amounts may be transferred between various items of appropriation
30 within the Insurance and Other Services program classification, subject to the approval of the
31 Director of the Division of Budget and Accounting. Notice thereof shall be provided to the
32 Legislative Budget and Finance Officer on the effective date of the approved transfer.

33 There are appropriated such additional amounts as may be required to pay tort claims under
34 N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division of
35 Budget and Accounting shall determine.

36 The amount appropriated to the Tort Claims Liability Fund is available for the payment of claims
37 of a tortious nature, for the indemnification of pool attorneys engaged by the Public Defender
38 for the defense of indigents, for the indemnification of designated pathologists engaged by the
39 State Medical Examiner, and for direct costs of legal, administrative and medical services
40 related to the investigation, mitigation and litigation of tort claims under N.J.S.59:12-1, as
41 recommended by the Attorney General and as the Director of the Division of Budget and
42 Accounting shall determine.

43 Notwithstanding the provisions of any law or regulation to the contrary, claims paid from the Tort
44 Claims Liability Fund on behalf of entities funded, in whole or in part, from non-State funds,
45 may be reimbursed from such non-State fund sources as determined by the Director of the
46 Division of Budget and Accounting.

47 There are appropriated such additional amounts as may be required to pay claims not payable from
48 the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability Act",
49 N.J.S.59:13-1 et seq., as recommended by the Attorney General and as the Director of the
50 Division of Budget and Accounting shall determine. The amounts appropriated are available
51 for the payment of direct costs of legal, administrative and medical services related to the

1 investigation, mitigation and litigation of claims not payable from the Tort Claims Liability
2 Fund or payable under the “New Jersey Contractual Liability Act”, as recommended by the
3 Attorney General and as the Director of the Division of Budget and Accounting shall
4 determine. Notwithstanding the provisions of any law or regulation to the contrary, claims or
5 costs paid from the monies appropriated under this paragraph on behalf of entities funded, in
6 whole or in part from non-State funds, may be reimbursed from such non-State funds sources
7 as determined by the Director of the Division of Budget and Accounting. Appropriations under
8 this paragraph shall not be available to pay punitive damages and shall not be deemed a waiver
9 of any immunity by the State.

10 To the extent that amounts appropriated to pay Workers’ Compensation claims under R.S.34:15-1
11 et seq., are insufficient, there are appropriated such additional amounts as may be required to
12 pay Workers’ Compensation claims, subject to the approval of the Director of the Division of
13 Budget and Accounting.

14 The amount hereinabove appropriated for the Workers’ Compensation Self-Insurance Fund under
15 R.S.34:15-1 et seq. is available for the payment of direct costs of legal, investigative,
16 administrative and medical services related to the investigation, mitigation, litigation and
17 administration of claims against the fund, subject to the approval of the Director of the Division
18 of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to
20 community work experience participants shall be borne by the Work First New Jersey program
21 funded through the Department of Human Services and any costs related to administration,
22 mitigation, litigation and investigation of claims will be reimbursed to the Division of Risk
23 Management within the Department of the Treasury by the Work First New Jersey program
24 funded through the Department of Human Services, subject to the approval of the Director of
25 the Division of Budget and Accounting.

26 Provided that expenditures during the current fiscal year on Workers’ Compensation claims
27 attributable to the Departments of Human Services, Transportation, Corrections, and Law and
28 Public Safety are less than the respective amounts expended by those departments for claims
29 attributable to the preceding fiscal year, all or a portion of that savings is appropriated to those
30 departments or the Division of Risk Management within the Department of the Treasury for the
31 purpose of improving worker safety and reducing workers’ compensation costs, subject to the
32 approval of the Director of the Division of Budget and Accounting.

33 To the extent that amounts appropriated to pay auto insurance claims are insufficient, there are
34 appropriated such additional amounts as may be required to pay auto insurance claims, subject
35 to the approval of the Director of the Division of Budget and Accounting.

36 The amount hereinabove appropriated for the Vehicle Claims Liability Fund is available for the
37 payment of direct costs of legal, investigative and medical services related to the investigation,
38 mitigation and litigation of claims against the fund.

39 The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible
40 Fund is appropriated for the same purposes.

41 The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is available for
42 the payment of direct costs of legal, investigative and medical services related to the
43 investigation, mitigation and litigation of claims against the fund.

44 There are appropriated from revenues received from utility companies such amounts as may be
45 required for implementation and administration of the Energy Conservation Initiatives Program,
46 subject to the approval of the Director of the Division of Budget and Accounting.

47 Of the amount hereinabove appropriated for fuel and utility costs, amounts may be transferred to
48 or from State departments to meet fuel and utility needs, subject to the approval of the Director
49 of the Division of Budget and Accounting; and, in addition to the amounts hereinabove
50 appropriated for fuel and utility costs and for the Public Health, Environmental and
51 Agricultural Laboratory fuel and utility costs, there are appropriated such additional amounts

1 as may be required to pay fuel and utility costs, subject to the approval of the Director of the
 2 Division of Budget and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount
 4 hereinabove appropriated for Fuel and Utilities, there is appropriated \$52,500,000 from the
 5 Clean Energy Fund for utility costs in State facilities.

6 Receipts from fees charged for public parking at the Bangs Avenue Parking Garage in Asbury Park,
 7 and the unexpended balance from the preceding fiscal year, are appropriated for the costs
 8 incurred for maintenance and operation of the garage, subject to the approval of the Director
 9 of the Division of Budget and Accounting.

10 In addition to the amount hereinabove appropriated for the Household and Security account, there
 11 is appropriated to the Household and Security account \$2,500,000 from the New Jersey Motor
 12 Vehicle Commission for utility, security, and building maintenance costs.

13 In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2 et al.), an
 14 amount not to exceed \$358,000 is appropriated from the State Recycling Fund - Recycling
 15 Administration account to the Department of the Treasury for administrative costs attributable
 16 to the State recycling program, subject to the approval of the Director of the Division of Budget
 17 and Accounting.

18 In addition to the amount hereinabove appropriated for Utilities and Other Services, of the
 19 unexpended balances in the Petroleum Overcharge Reimbursement Fund, there is appropriated
 20 such amounts as are required to fund the energy tracking and invoice payment system, subject
 21 to the approval of the Director of the Division of Budget and Accounting

23
 24
 25 **GRANTS-IN-AID**

09-9460	Aid to Independent Authorities	\$111,747,000
	Total Grants-in-Aid Appropriation, General	
	Government Services	<u>\$111,747,000</u>

26 ***Grants-in-Aid:***

29	09	New Jersey Sports and Exposition Authority – Debt Service	(\$65,064,000)
	09	Liberty Science Center	(13,300,000)
31	09	Municipal Rehabilitation and Economic Recovery, EDA	(14,144,000)
	09	Biomedical Research Bonds, EDA	(4,239,000)
33	09	New Jersey Sports and Exposition Authority – Operations	(15,000,000)

34 In addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition
 35 Authority, there are appropriated such additional amounts as are necessary to satisfy debt
 36 service obligations and to maintain the core operating functions of the Authority, subject to the
 37 approval of the Director of the Division of Budget and Accounting.

38 The amount hereinabove appropriated for the New Jersey Performing Arts Center, EDA account
 39 shall be used to pay the State's obligations pursuant to a lease with the New Jersey Economic
 40 Development Authority, for the lease of real property and infrastructure improvements and the
 41 New Jersey Performing Arts Center structure constructed thereon purchased by the Authority
 42 for the State in the City of Newark, for the purpose of constructing buildings to comprise a
 43 Performing Arts Center. Notwithstanding the provisions of any law or regulation to the
 44 contrary, the State Treasurer may enter into a lease with the New Jersey Economic
 45 Development Authority to lease the real property and improvements thereon purchased or

caused to be constructed by the Authority for the State in the City of Newark for the New Jersey Performing Arts Center, subject to the prior written consent of the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly. Upon the final payment of the State's obligations pursuant to the lease for the real property and infrastructure improvements purchased by the Authority, the title to the real property and improvements shall revert to the State. The State may sublease the land and facilities for the purpose of operating, maintaining, or financing a Performing Arts Center in Newark. Any sublease for use of land and improvements acquired for the State by the New Jersey Economic Development Authority for the New Jersey Performing Arts Center shall be subject to the prior written approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, or its successor. There are appropriated such additional amounts as may be necessary to pay debt service for the New Jersey Performing Arts Center.

The amounts hereinabove appropriated for debt service payments attributable to the New Jersey Performing Arts Center, EDA program and to the Municipal Rehabilitation and Economic Recovery, EDA program may be paid by the New Jersey Economic Development Authority from resources available from unexpended balances, and in such instances the amounts appropriated for the New Jersey Performing Arts Center, EDA program and for the Municipal Rehabilitation and Economic Recovery, EDA program shall be reduced by the same amount. There are appropriated such additional amounts as may be necessary to pay debt service and other costs for the Municipal Rehabilitation and Economic Recovery, EDA program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Liberty Science Center is allocated for debt service obligations and for the operations of the Liberty Science Center, the amount of such operational support to be determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such additional amounts as may be necessary to satisfy debt service obligations subject to the approval of the Director of the Division of Budget and Accounting. Furthermore, there are also appropriated such additional amounts for support of the operations of the center, as determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

08-9450	Capital Projects - Statewide	\$194,979,000
	Total Capital Construction Appropriation, General	
	Government Services	\$194,979,000

Capital Projects:

Statewide Capital Projects:

08	Life Safety, Emergency, and IT Projects – Statewide	(\$11,000,000)
08	New Jersey Building Authority	(86,278,000)
	Open Space Preservation Program:	
08	Garden State Preservation Trust Fund Account	(97,701,000)

In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial Design Costs from public and private sources, including those collected from the Port Authority

1 of New York and New Jersey, for the purposes of planning, designing, maintaining and
3 constructing a memorial to the victims of the terrorist attacks of September 11, 2001, on the
World Trade Center in New York City, the Pentagon in Washington, D.C., and United Airlines
5 Flight 93 in Somerset County, Pennsylvania, shall be deposited by the State Treasurer into a
dedicated account established for this purpose and are appropriated for the purposes set forth
7 under P.L.2004, c.71 and there are appropriated or transferred such amounts as are necessary
for the 9/11 Memorial project, subject to the approval of the Director of the Division of Budget
and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, in order to provide
flexibility in administering the amounts provided for Statewide Fire, Life Safety and
11 Renovations Projects; Roof Repairs-Statewide; American's with Disabilities Act Compliance
Projects-Statewide; Hazardous Materials Removal Projects-Statewide; Statewide Security
13 Projects; and Energy Efficiency-Statewide Projects; such amounts as may be necessary may
be transferred to individual project line items within various departments, subject to the
15 approval of the Director of the Division of Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed
\$5,000,000, from monies received from the sale of real property that are deposited into the
State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are
19 appropriated for Statewide Roofing Repairs and Replacements.

21 Notwithstanding the provisions of any law or regulation to the contrary, any monies received from
the sale of real property that are deposited into the State-owned Real Property Fund pursuant
to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Capital Projects that
23 increase energy efficiency, improve work place safety or for information technology systems
or other capital investments that will generate an operating budget savings, subject to the
25 approval of the Director of the Division of Budget and Accounting.

27 Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects - Statewide
and Statewide Security Projects, funds may be transferred to the Fuel Distribution Systems /
Underground Storage Tank Replacements - Statewide account for the removal of underground
29 storage tanks at State facilities, subject to the approval of the Director of the Division of Budget
and Accounting.

31 There are appropriated such additional amounts as may be required to pay future debt service costs
for projects undertaken by the New Jersey Building Authority, subject to the approval of the
33 Director of the Division of Budget and Accounting.

35 The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is
subject to the provisions of the "Garden State Preservation Trust Act," P.L.1999, c.152
(C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII, Section II,
37 paragraph 7).

39 In addition to the amount hereinabove appropriated for the Garden State Preservation Trust Fund
Account, interest earned and accumulated commencing with the start of this fiscal year is
appropriated.

41 Revenue generated from the sale of Solar Renewable Energy Certificates is appropriated to fund
energy-related savings initiatives as determined by the State Treasurer, subject to the approval
43 of the Director of the Division of Budget and Accounting.

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9410 Employee Benefits**DIRECT STATE SERVICES**

03-9410	Employee Benefits	\$2,645,950,000
	Total Direct State Services Appropriation, Employee Benefits	<u>\$2,645,950,000</u>

Direct State Services:

Special Purpose:

03	Public Employees' Retirement System	(\$441,206,000)
03	Public Employees' Retirement System – Post Retirement Medical	(419,256,000)
03	Public Employees' Retirement System – Non-contributory Insurance	(30,871,000)
03	Police and Firemen's Retirement System	(98,893,000)
03	Police and Firemen's Retirement System – Non-contributory Insurance	(9,468,000)
03	Police and Firemen's Retirement System (P.L.1979, c.109)	(2,396,000)
03	Alternate Benefit Program – Employer Contributions	(1,327,000)
03	Alternate Benefit Program – Non-contributory Insurance	(211,000)
03	Defined Contribution Retirement Program	(1,252,000)
03	Defined Contribution Retirement Program – Non-contributory Insurance	(581,000)
03	State Police Retirement System	(51,038,000)
03	State Police Retirement System – Non-contributory Insurance	(1,803,000)
03	Judicial Retirement System	(19,677,000)
03	Judicial Retirement System – Non-contributory Insurance	(633,000)
03	Teachers' Pension and Annuity Fund	(3,716,000)
03	Teachers' Pension and Annuity Fund – Post Retirement Medical – State	(3,479,000)
03	Teachers' Pension and Annuity Fund – Non-contributory Insurance	(56,000)
03	Pension Adjustment Program	(613,000)
03	Veterans Act Pensions	(63,000)
03	Debt Service on Pension Obligation Bonds	(156,719,000)
03	Volunteer Emergency Survivor Benefit ..	(173,000)
03	State Employees' Health Benefits	(646,799,000)

1	03	Other Pension Systems – Post Retirement Medical	(170,645,000)
	03	State Employees’ Prescription Drug Program	(197,609,000)
3	03	State Employees’ Dental Program – Shared Cost	(21,672,000)
	03	State Employees’ Vision Care Program .	(500,000)
5	03	Affordable Care Act Fees	(6,192,000)
	03	Social Security Tax – State	(343,780,000)
7	03	Temporary Disability Insurance Liability	(10,893,000)
	03	Unemployment Insurance Liability	(4,429,000)

9 Such additional amounts as may be required for Public Employees’ Retirement System - Post Retirement Medical, Public Employees’ Retirement System - Non-contributory Insurance, Police and Firemen’s Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Defined Contribution Retirement Program, Defined Contribution Retirement Program - Non-contributory Insurance, Teachers’ Pension and Annuity Fund - Post Retirement Medical - State, Teachers’ Pension and Annuity Fund - Non-contributory Insurance, State Police Retirement System - Non-contributory Insurance, Judicial Retirement System - Non-contributory Insurance, Volunteer Emergency Survivor Benefit, State Employees’ Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees’ Prescription Drug Program, State Employees’ Dental Program - Shared Cost, State Employees’ Vision Care Program, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

23 No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

27 Notwithstanding the provisions of the “Pension Adjustment Act,” P.L.1958, c.143 (C.43:3B-1 et seq.), pension adjustment benefits for State members and beneficiaries of the Consolidated Police and Firemen’s Pension Fund, Prison Officers’ Pension Fund, and Central Pension Fund shall be paid by the respective pension funds. The amounts hereinabove appropriated for the Pension Adjustment Program for these benefits as required under the act shall be paid to the Pension Adjustment Fund.

33 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer’s contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

37 The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

39 Such additional amounts as may be required for State Employees’ Health Benefits may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

43 Such additional amounts as may be required for Social Security Tax - State may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

45 In addition to the amounts hereinabove appropriated for Social Security Tax - State there are appropriated such amounts as may be necessary for the same purpose, subject to the approval

of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

03-9410	Employee Benefits	\$1,009,643,000
	Total Grants-in-Aid Appropriation, Employee Benefits	<u>\$1,009,643,000</u>

Grants-in-Aid:

Special Purpose:

03	Public Employees' Retirement System ...	(\$65,972,000)
03	Public Employees' Retirement System – Post Retirement Medical	(64,327,000)
03	Public Employees' Retirement System – Non-contributory Insurance	(4,735,000)
03	Police and Firemen's Retirement System	(7,465,000)
03	Police and Firemen's Retirement System – Non-contributory Insurance	(418,000)
03	Alternate Benefit Program – Employer Contributions	(144,937,000)
03	Alternate Benefit Program – Non-contributory Insurance	(20,373,000)
03	Teachers' Pension and Annuity Fund	(912,000)
03	Teachers' Pension and Annuity Fund – Post Retirement Medical – State	(5,145,000)
03	Teachers' Pension and Annuity Fund – Non-contributory Insurance	(3,000)
03	Debt Service on Pension Obligation Bonds	(9,042,000)
03	State Employees' Health Benefits	(336,163,000)
03	Other Pension Systems – Post Retirement Medical	(54,643,000)
03	State Employees' Prescription Drug Program	(100,939,000)
03	State Employees' Dental Program – Shared Cost	(10,930,000)
03	Affordable Care Act Fees	(2,732,000)

1	03	Social Security Tax – State	(170,680,000)
	03	Temporary Disability Insurance	
		Liability	(7,165,000)
3	03	Unemployment Insurance Liability	(3,062,000)

Such additional amounts as may be required for Public Employees’ Retirement System - Post Retirement Medical, Public Employees’ Retirement System - Non-contributory Insurance, Police and Firemen’s Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers’ Pension and Annuity Fund - Post Retirement Medical - State, Teachers’ Pension and Annuity Fund - Non-contributory Insurance, State Employees’ Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees’ Prescription Drug Program, State Employees’ Dental Program - Shared Cost, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer’s contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

9420 Other Interdepartmental Accounts

DIRECT STATE SERVICES

41	04-9420	Other Interdepartmental Accounts	<u>\$12,525,000</u>
		Total Direct State Services Appropriation, Other	
		Interdepartmental Accounts	<u>\$12,525,000</u>

Direct State Services:

 Special Purpose:

1	04	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided however, that a sum not in excess of \$5,000 shall be available for expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State.	(\$375,000)
	04	Contingency Funds	(625,000)
3	04	Interest On Short Term Notes	(6,000,000)
	04	Banking Services	(4,100,000)
5	04	Debt Issuance – Special Purpose	(1,100,000)
	04	Catastrophic Illness in Children Relief Fund – Employer Contributions	(225,000)
7	04	Interest on Interfund Borrowing	(100,000)

Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount hereinabove appropriated to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

The unexpended balance at the end of the preceding fiscal year in the Governor’s Contingency Fund is appropriated for the same purpose.

There are appropriated to the Emergency Services Fund such amounts as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Governor’s Advisory Council for Emergency Services and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Governor’s Advisory Council for Emergency Services is unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Service Fund such amounts as are required to meet the costs of any such emergency described above, and payments from the Fund shall be made by the State Treasurer upon approval of the Governor and the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Disasters and Emergencies account is appropriated for the same purpose.

Such amounts as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

GRANTS-IN-AID

33	¹ 04-9420 Other Interdepartmental Accounts	<u>\$20,000,000¹</u>
	¹ Total Grants-in-Aid Appropriation, Other Interdepartmental Accounts	<u>\$20,000,000¹</u>

Grants-in-Aid:

35	¹ 04 Community Provider Contract Adjustments	(\$20,000,000) ¹
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1 ¹Of the amount hereinabove appropriated for Community Provider Contract Adjustments, amounts
 3 shall be transferred to departments and divisions contracting with community care providers
 5 in order to provide an upward contract adjustment effective January 1, 2017 for such providers,
 7 which shall be provided as payments to direct care workers. Contract adjustments shall be
 9 prorated to all such eligible providers proportional to their annual contract base. No later than
 11 January 1, 2017, the Director of the Division of Budget and Accounting shall submit a report
 13 to the Joint Budget Oversight Committee, detailing, for each department and division: the
 15 specific community care providers that will receive an upward contract adjustment in FY2017;
 17 for each provider receiving an upward adjustment, the contract base dollar amount upon which
 each contract adjustment was calculated and the dollar amount of the upward contract
 adjustment to be received in FY2017; the sum of the contract bases of all community providers
 receiving an upward adjustment; an explanation of how the amounts associated with the upward
 contract adjustment were calculated; and the manner in which the department or division
 administering each contract will ensure that the contract adjustment will be used to provide
 increased payments to direct care workers.¹

9430 Salary Increases and Other Benefits

DIRECT STATE SERVICES

21	05-9430	Salary Increases and Other Benefits	\$62,700,000
		Total Direct State Services Appropriation, Salary	
		Increases and Other Benefits	\$62,700,000

Direct State Services:

Special Purpose:

25	05	Executive Branch	(\$37,674,000)
	05	Judicial Branch	(14,026,000)
27	05	Unused Accumulated Sick Leave	
		Payments	(11,000,000)

29 The amounts hereinabove appropriated to the various State departments, agencies or commissions
 for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division
 of Budget and Accounting shall determine.

31 Notwithstanding the provisions of R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1)
 33 or any law or regulation to the contrary, the State Treasurer, the Chairperson of the Civil
 Service Commission, and the Director of the Division of Budget and Accounting shall establish
 35 directives governing salary ranges and rates of pay, including salary increases. The
 implementation of such directives shall be made effective at the first full pay period of the
 37 fiscal year as determined by such directives, with timely notification of such directives to the
 Joint Budget Oversight Committee or its successor. Such directives shall not be considered an
 "administrative rule" or "rule" within the meaning of section 2 of P.L.1968, c.410
 39 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of the definition of
 "administrative rule" or "rule" of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be
 41 subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing
 herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The
 43 State University and the New Jersey Institute of Technology.

45 No salary range or rate of pay shall be increased or paid in any State department, agency, or
 commission without the approval of the Director of the Division of Budget and Accounting.
 Nothing herein shall be construed as applicable to unclassified personnel of the Legislative
 47 Branch or unclassified personnel of the Judicial Branch.

Any amounts appropriated for Salary Increases and Other Benefits shall be made available for any

1 person holding State office, position or employment whose compensation is paid directly or
 2 indirectly, in whole or in part, from State funds, including any person holding office, position
 3 or employment under the Palisades Interstate Park Commission.

The unexpended balances at the end of the preceding fiscal year in the Salary Increases and Other
 5 Benefits accounts are appropriated for the same purposes.

In addition to the amounts hereinabove appropriated for Executive Branch there are appropriated
 7 such amounts as may be necessary for the same purpose, subject to the approval of the Director
 of the Division of Budget and Accounting.

9 In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave Payments,
 there are appropriated such amounts as may be necessary for payments of unused accumulated
 11 sick leave.

13 Interdepartmental Accounts,

15 Total State Appropriation ¹ **[\$4,351,245,000]** \$4,331,245,000 ¹

17
 19 **Summary of Interdepartmental Accounts Appropriations**
 (For Display Purposes Only)

21 *Appropriations by Category:*

21	Direct State Services	\$3,014,876,000
	Grants-in-Aid	1,121,390,000
23	Capital Construction	194,979,000

25 *Appropriations by Fund:*

25	General Fund	\$4,331,245,000
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27 **98 THE JUDICIARY**

29 **10 Public Safety and Criminal Justice**

31 **15 Judicial Services**

DIRECT STATE SERVICES

33	01-9710	Supreme Court	\$6,891,000
	02-9715	Superior Court – Appellate Division	21,351,000
35	03-9720	Civil Courts	106,982,000
	04-9725	Criminal Courts	149,855,000
37	05-9730	Family Courts	118,123,000
	06-9735	Municipal Courts	1,598,000
39	07-9740	Probation Services	137,763,000
	08-9745	Court Reporting	8,898,000
41	09-9750	Public Affairs and Education	2,953,000
	10-9755	Information Services	18,169,000
43	11-9760	Trial Court Services	140,507,000
	12-9765	Management and Administration	11,339,000
		Total Direct State Services Appropriation, Judicial Services	<u>\$724,429,000</u>

Direct State Services:

Personal Services:

3	Chief Justice	(\$193,000)
	Associate Justices	(1,113,000)
5	Judges	(71,244,000)
	Salaries and Wages	(470,967,000)
7	Materials and Supplies	(7,755,000)
	Services Other Than Personal	(32,423,000)
9	Maintenance and Fixed Charges	(1,852,000)

Special Purpose:

11	01	Rules Development	(200,000)
	04	Drug Court Treatment/After-care	(38,858,000)
13	04	Drug Court Operations	(22,563,000)
	04	Drug Court Judgeships	(2,569,000)
15	05	Family Crisis Intervention	(1,076,000)
	05	Child Placement Review Advisory Council	(82,000)
17	05	Kinship Legal Guardianship	(3,711,000)
	05	Child Support and Paternity Program Title IV-D (Family Court)	(15,112,000)
19	07	Intensive Supervision Program	(15,757,000)
	07	Juvenile Intensive Supervision Program	(2,269,000)
21	07	Child Support and Paternity Program Title IV-D (Probation)	(29,393,000)
	11	Child Support and Paternity Program Title IV-D (Trial)	(2,561,000)
23	12	Affirmative Action and Equal Employment Opportunity	(770,000)
		Additions, Improvements and Equipment .	(3,961,000)

The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program and Drug Court program accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated in the Drug Court Treatment/Aftercare account shall be transferred to the Department of Human Services to fund treatment, aftercare and administrative services associated with the Drug Court program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2014, c.31 and

related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the 21st Century Justice Improvement Fund for the purpose of (1) the development, maintenance and administration of a Statewide Pretrial Services Program; (2) the development, maintenance and administration of a Statewide digital e-court information system; and (3) the provision to the poor of legal assistance in civil matters by Legal Services of New Jersey and its affiliates.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated, revenues in excess of \$42,100,000 in the 21st Century Justice Improvement Fund are appropriated to the Judiciary for the Statewide Pretrial Services Program or for court information technology, subject to the approval of the Director of the Division of Budget and Accounting.

The Judiciary, Total State Appropriation \$724,429,000

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided from these funds.

Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admissions Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification Program, Comprehensive Enforcement Program, Court Computer Information System Fund, Statewide County Corrections Information System (CCIS), and Mandatory Continuing Legal Education Program are appropriated for services provided from these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in these respective accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

<i>Summary of The Judiciary Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$724,429,000
<i>Appropriations by Fund:</i>	
General Fund	\$724,429,000

DEBT SERVICE

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

46 Environmental Planning and Administration

99-4800	Interest on Bonds	\$19,477,000
99-4800	Bond Redemption	31,235,000
	Total Debt Service Appropriation, Department of Environmental Protection	<u>\$50,712,000</u>

Debt Service:

Interest:

Clean Waters Bonds (P.L.1976, c.92) (\$23,000)

1	State Land Acquisition and Development Bonds (P.L.1978, c.118)	(20,000)
	Natural Resources Bonds (P.L.1980, c.70)	(51,000)
3	Water Supply Bonds (P.L.1981, c.261) ..	(338,000)
	Pinelands Infrastructure Trust Bonds (P.L.1985, c.302)	(22,000)
5	Hazardous Discharge Bonds (P.L.1986, c.113)	(385,000)
	Green Acres, Cultural Centers and Historic Preservation Bonds (P.L.1987, c.265)	(155,000)
7	New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(77,000)
	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(291,000)
9	Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88)	(425,000)
	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)	(432,000)
11	Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)	(3,363,000)
	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162)	(2,322,000)
13	Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119)	(3,563,000)
	Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117)	(8,010,000)
15	Redemption:	
	Clean Waters Bonds (P.L.1976, c.92)	(65,000)
17	State Land Acquisition and Development Bonds (P.L.1978, c.118)	(55,000)
	Water Supply Bonds (P.L.1981, c.261) ..	(855,000)
19	Pinelands Infrastructure Trust Bonds (P.L.1985, c.302)	(55,000)
	Hazardous Discharge Bonds (P.L.1986, c.113)	(360,000)

1	Green Acres, Cultural Centers and Historic Preservation Bonds (P.L.1987, c.265)	(455,000)
	New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(145,000)
3	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(560,000)
	Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88)	(625,000)
5	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)	(310,000)
	Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)	(6,170,000)
7	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162)	(6,400,000)
	Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119)	(7,110,000)
9	Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117)	(8,070,000)
11	Total Debt Service Appropriation, Department of Environmental Protection	<u>\$50,712,000</u>

82 DEPARTMENT OF THE TREASURY

70 Government Direction, Management, and Control

76 Management and Administration

25	99-2000 Interest on Bonds	\$69,432,000
	99-2000 Bond Redemption	220,690,000
27	Total Debt Service Appropriation, Department of the Treasury	<u>\$290,122,000</u>
	<i>Debt Service:</i>	
29	Interest:	
	Payments on Future Bond Sales	(\$8,750,000)
31	Energy Conservation Bonds (P.L.1980, c.68)	(3,000)

1	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(45,325,000)
	Developmental Disabilities Waiting List Reduction and Human Services Facilities Construction Bonds (P.L.1994, c.108)	(171,000)
3	Statewide Transportation and Local Bridge Bond Act of 1999 (P.L.1999, c.181)	(275,000)
	Building our Future Bonds (P.L.2012, c.41)	(14,908,000)
5	Redemption:	
	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(202,370,000)
7	Developmental Disabilities Waiting List Reduction and Human Services Facilities Construction Bonds (P.L.1994, c.108)	(285,000)
	Building our Future Bonds (P.L.2012, c.41)	(18,035,000)
9		

11 Total Debt Service Appropriation, Department of the Treasury \$290,122,000

13 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be
 15 needed for the payment of interest and principal due from the issuance of any bonds authorized
 17 under the several bond acts of the State, or bonds issued to refund such bonds, are appropriated
 19 and first shall be charged to the earnings from the investments of such bond proceeds, or
 21 repayments of loans, or any other monies in the applicable bond funds, or all of these,
 23 established under such bond acts, and monies are appropriated from such bond funds for the
 purpose of paying interest and principal on the bonds issued pursuant to such bond acts. Where
 required by law, such amounts shall be used to fund a reserve for the payment of interest and
 principal on the bonds authorized under the bond act. Furthermore, where required by law, the
 amounts hereinabove appropriated are allocated to the projects heretofore approved by the
 Legislature pursuant to those bond acts. The Director of the Division of Budget and
 Accounting is authorized to reallocate amounts hereinabove appropriated among the various
 debt service accounts to permit the proper debt service payments.

25 There are appropriated such amounts as may be needed for the payment of debt service
 administrative costs.

27 Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of
 Budget and Accounting is authorized to allocate amounts hereinabove appropriated among the
 29 various debt service accounts to reflect the debt service savings of the refunding and to permit
 the proper debt service payments.

31 Total Appropriation, Debt Service \$340,834,000

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Summary of Appropriations – All Departments
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$7,313,442,000
Grants-in-Aid	10,332,138,000
State Aid	14,975,538,000
Capital Construction	1,547,438,000
Debt Service	340,834,000

Appropriation by Fund:

General Fund	\$19,615,615,000
Property Tax Relief Fund	14,637,380,000
Casino Revenue Fund	199,927,000
Casino Control Fund	50,268,000
Gubernatorial Elections Fund	6,200,000

Total Appropriation,
All State Funds.....¹ **[\$34,800,995,000]** \$34,509,390,000¹

FEDERAL FUNDS

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management

49 Agricultural Resources, Planning, and Regulation

01-3310	Animal Disease Control	\$762,000
02-3320	Plant Pest and Disease Control	1,270,000
05-3350	Food and Nutrition Services	531,693,000
06-3360	Marketing and Development Services	2,869,000
08-3380	Farmland Preservation	4,520,000

Total Appropriation, Agricultural Resources, Planning,
and Regulation \$541,114,000

Personal Services:

Salaries and Wages	(\$9,982,000)
Employee Benefits	(3,298,000)
Materials and Supplies	(459,000)
Services Other Than Personal	(3,424,000)
Maintenance and Fixed Charges	(653,000)

Special Purpose:

Animal Health Diagnostic Lab CVM VetLrn	(3,000)
Farm Bill - Orchard Commodity Survey	(3,000)
Farm Bill - Solanaceous Commodity Survey	(3,000)

1	Other Special Purpose	(200,000)
	State Aid and Grants:	
3	Food Stamp – TEFAP	(680,000)
	Farmland Preservation	(4,500,000)
5	Child Nutrition – School Lunch	(305,000,000)
	Child Nutrition – Special Milk	(1,300,000)
7	Child Nutrition – School Breakfast	(98,000,000)
	Child Care Food	(88,000,000)
9	Child Care Sponsor	(1,500,000)
	Cash in Lieu of Commodities	(4,600,000)
11	Child Nutrition – Summer Programs	(9,700,000)
	Summer Sponsor Administration	(970,000)
13	Team Nutrition Training	(450,000)
	Fresh Fruit and Vegetable Program	(4,940,000)
15	Specialty Crop Block Grant Program	(710,000)
	State Aid and Grants	(1,950,000)
17	Additions, Improvements and Equipment .	(789,000)
19		
	Total Appropriation, Department of Agriculture	<u>\$541,114,000</u>
21		

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

27	01-1610	Child Protection and Permanency	\$318,158,000
	02-1620	Children’s System of Care	199,271,000
29	03-1630	Family and Community Partnerships	41,789,000
	04-1600	Education Services	2,312,000
31	05-1600	Child Welfare Training Academy Services and Operations	2,059,000
	06-1600	Safety and Security Services	3,680,000
33	99-1600	Administration and Support Services	1,369,000
	99-1610	Administration and Support Services	13,467,000
35	99-1620	Administration and Support Services	801,000
		Total Appropriation, Social Services Programs	<u>\$582,906,000</u>
37		Personal Services:	
		Salaries and Wages	(\$255,647,000)
39		Materials and Supplies	(2,618,000)
		Services Other Than Personal	(11,379,000)
41		Maintenance and Fixed Charges	(16,835,000)
		Special Purpose:	
43		Safety and Security Service - Title IV-E	
		Foster Care	(3,680,000)

1	Safety and Permanency in the Courts	(500,000)	
	State Aid and Grants:		
3	Women's Services	(2,000)	
	Early Start Kids Needs – TANF	(1,950,000)	
5	TANF Initiative for Parents	(3,129,000)	
	Maternal, Infant and Early Childhood		
	Home Visitation	(9,920,000)	
7	State Aid and Grants	(271,170,000)	
	Additions, Improvements and Equipment .	(6,076,000)	
9			
11	Total Appropriation, Department of Children and Families		<u><u>\$582,906,000</u></u>

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

17	02-8020 Housing Services		\$292,087,000
	06-8015 Uniform Construction Code		30,000
			<hr/>
19	Total Appropriation, Community Development		
	Management		<u>\$292,117,000</u>
	Personal Services:		
21	Salaries and Wages	(\$11,098,000)	
	Employee Benefits	(5,027,000)	
23	Materials and Supplies	(224,000)	
	Services Other Than Personal	(1,718,000)	
25	Maintenance and Fixed Charges	(1,885,000)	
	Special Purpose:		
27	Family Self Sufficiency Program		
	Coordinator	(350,000)	
	National Housing Trust Fund	(15,000,000)	
29	Mainstream 5	(1,000)	
	Continuum of Care Program	(7,000)	
31	Moderate Rehabilitation Housing		
	Assistance	(43,000)	
	Section 8 Housing Voucher Program	(318,000)	
33	Small Cities Block Grant Program	(12,000)	
	Emergency Solutions Grants Program ...	(6,000)	
35	National Affordable Housing - HOME		
	Investment Partnerships	(14,000)	
	Lead Abatement Certification	(2,000)	
37	Other Special Purpose	(3,000)	
	State Aid and Grants:		
39	Mainstream 5	(425,000)	

1	Housing Opportunities for Persons with AIDS Post-Incarcerated	(1,350,000)
	State Aid and Grants	(254,634,000)

3

5 **50 Economic Planning, Development, and Security**
55 Social Services Programs

7	05-8050 Community Resources	\$169,275,000
	Total Appropriation, Social Services Programs	\$169,275,000

9	Personal Services:	
	Salaries and Wages	(\$2,120,000)
11	Employee Benefits	(960,000)
	Materials and Supplies	(104,000)
13	Services Other Than Personal	(2,051,000)
	Maintenance and Fixed Charges	(34,000)
15	Special Purpose:	
	Weatherization Assistance Program	(26,000)
17	Community Services Block Grant	(37,000)
	Other Special Purpose	(82,000)
19	State Aid and Grants	(163,848,000)
	Additions, Improvements and Equipment	(13,000)

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23	Total Appropriation, Department of Community Affairs	\$461,392,000
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27 **26 DEPARTMENT OF CORRECTIONS**

29 **10 Public Safety and Criminal Justice**
16 Detention and Rehabilitation

31	08-7110 Institutional Care and Treatment	\$146,000
	08-7120 Institutional Care and Treatment	10,000
	08-7130 Institutional Care and Treatment	142,000
33	13-7025 Institutional Program Support	6,368,000
	Total Appropriation, Detention and Rehabilitation	\$6,666,000

35	Personal Services:	
	Salaries and Wages	(\$166,000)
37	Employee Benefits	(75,000)
	Materials and Supplies	(40,000)
39	Services Other Than Personal	(10,000)
	Special Purpose:	
41	Prison Rape Elimination Grant	(500,000)
	SSA Incentive Payments	(63,000)

1	National Institute of Justice Operations	
	Research	(200,000)
	State Criminal Alien Assistance	
	Program	(3,130,000)
3	Special Investigations Division –	
	Intelligence Technology	(500,000)
	Inmate Vocational Certifications	(350,000)
5	Technology Enhancements	(500,000)
	Videoconferencing Equipment Upgrade	(175,000)
7	Special Operations Tactical Equipment ..	(200,000)
	Diversity Training	(100,000)
9	Medicaid Eligibility Workers	(150,000)
	Offender Reentry	(500,000)
11	Other Special Purpose	(7,000)

13

17 Parole

15	03-7010 Parole	\$1,000,000
	Total Appropriation, Parole	<u>\$1,000,000</u>
17	State Aid and Grants	(\$1,000,000)

19

19 Central Planning, Direction and Management

21	99-7000 Administration and Support Services	\$1,304,000
	Total Appropriation, Central Planning, Direction and	
	Management	<u>\$1,304,000</u>
23	Personal Services:	
	Salaries and Wages	(\$757,000)
25	Employee Benefits	(333,000)
	Materials and Supplies	(20,000)
27	Services Other Than Personal	(14,000)
	Special Purpose:	
29	Perkins – Vocational Education	(170,000)
	Other Special Purpose	(10,000)

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33	Total Appropriation, Department of Corrections	<u><u>\$8,970,000</u></u>
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34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development

31 Direct Educational Services and Assistance

1	07-5065	Special Education	\$378,069,000
		Total Appropriation, Direct Educational Services and	
3		Assistance	\$378,069,000
5		Personal Services:	
7		Salaries and Wages	(\$9,142,000)
		Employee Benefits	(4,162,000)
9		Services Other Than Personal	(14,095,000)
		Special Purpose:	
11		Individuals with Disabilities Education	
		Act Basic State Grant	(1,219,000)
		Individuals with Disabilities Education	
		Act Preschool Grants	(237,000)
13		IDEA Part B – Discretionary	
		Administration	(662,000)
		State Aid and Grants:	
15		IDEA Part B - Discretionary	
		Administration	(5,000,000)
		State Aid and Grants	(343,552,000)

32 Operation and Support of Educational Institutions

17	12-5011	Marie H. Katzenbach School for the Deaf	\$1,404,000
19		Total Appropriation, Operation and Support of	
21		Educational Institutions	\$1,404,000
		Personal Services:	
23		Salaries and Wages	(\$765,000)
		Employee Benefits	(346,000)
25		Materials and Supplies	(25,000)
		Services Other Than Personal	(84,000)
27		Special Purpose:	
		Vocational Education Program	(26,000)
29		IDEA (State Institutions), Handicapped .	(148,000)
		Preschool Entitlement – Katzenbach	
		School	(8,000)
31		Additions, Improvements and Equipment .	(2,000)

33 Supplemental Education and Training Programs

33	20-5062	General Vocational Education	\$22,133,000
35		Total Appropriation, Supplemental Education and	
		Training Programs	\$22,133,000

1	Personal Services:	
	Salaries and Wages	(\$1,567,000)
3	Employee Benefits	(709,000)
	Materials and Supplies	(156,000)
5	Services Other Than Personal	(272,000)
	Special Purpose:	
7	Vocational Education – Basic Grants – Administration	(80,000)
	Vocational Education – Title II B Leadership Activities	(525,000)
9	State Aid and Grants	(18,824,000)

34 Educational Support Services

13	05-5064 Bilingual Education	\$20,936,000
	06-5064 Programs for Disadvantaged Youth	356,239,000
15	30-5063 Standards, Assessments and Curriculum	69,647,000
	32-5061 Teacher and Leader Effectiveness	300,000
17	35-5069 Early Childhood Education	17,775,000
	40-5064 Learning Supports and Specialized Services	25,829,000
19	Total Appropriation, Educational Support Services	<u>\$490,726,000</u>
	Personal Services:	
21	Salaries and Wages	(\$9,114,000)
	Employee Benefits	(3,975,000)
23	Materials and Supplies	(65,000)
	Services Other Than Personal	(8,737,000)
25	Special Purpose:	
	Language Acquisition Discretionary Administration	(85,000)
27	Migrant Education – Administration/ Discretionary	(82,000)
	Migrant Coordination Program	(77,000)
29	Bilingual and Compensatory Education – Homeless Children and Youth	(10,000)
	State Assessments	(80,000)
31	State Grants for Improving Teacher Quality	(131,000)
	National Assessment of Educational Progress State Coordinator	(10,000)
33	Public Charter Schools	(7,000)
	Troops-to-Teachers Program	(122,000)
35	Head Start Collaboration	(114,000)
	21st Century Schools	(500,000)
37	AIDS Prevention Education	(65,000)

1	Other Special Purpose	(969,000)
	State Aid and Grants	(466,583,000)

3

5 **35 Education Administration and Management**

7	99-5093 Administration and Support Services	\$15,000
	99-5095 Administration and Support Services	4,846,000

	Total Appropriation, Education Administration and Management	\$4,861,000
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9	Personal Services:	
	Salaries and Wages	(\$2,422,000)
11	Employee Benefits	(1,096,000)

	Special Purpose:	
	NCES Performance Based Data Management Initiative	
13		(15,000)
	Improving America's Schools Act – Consolidated Administration	
		(1,328,000)

15

17	Total Appropriation, Department of Education	\$897,193,000
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21 **42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

23 **40 Community Development and Environmental Management**

25 **42 Natural Resource Management**

25	11-4870 Forest Resource Management	\$2,845,000
	12-4875 Parks Management	21,265,000
27	13-4880 Hunters' and Anglers' License Fund	16,325,000
	14-4885 Shellfish and Marine Fisheries Management	4,550,000
	20-4880 Wildlife Management	1,000,000
29	21-4895 Natural Resources Engineering	1,470,000

	Total Appropriation, Natural Resource Management	\$47,455,000
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31	Personal Services:	
	Salaries and Wages	(\$4,915,000)
33	Employee Benefits	(2,159,000)

	Special Purpose:	
	Rural Community Fire Protection Program	
35		(207,000)
	Forest Resource Management – Cooperative Forest Fire Control	
37		(1,442,000)
	Gypsy Moth Suppression	(70,000)
	Consolidated Forest Management	(804,000)
39	Land and Water Conservation Fund	(4,000,000)

1	Historic Preservation Survey and Planning	(178,000)
	Forest Legacy	(4,185,000)
3	Forest Legacy Administration	(44,000)
	Highlands Conservation	(2,420,000)
5	National Recreational Trails	(1,819,000)
	National Coastal Wetlands Conservation	(3,475,000)
7	Capital Repair to Leonardo Marina	(1,700,000)
	Recovery Land Acquisition	(2,500,000)
9	Hunters' and Anglers' License Fund	(925,000)
	Hunter Safety Training	(628,000)
11	Endangered Species	(350,000)
	Council for the Advancement of Hunting and Shooting Sports	(150,000)
13	Species of Greater Conservation Need (SGCN) Research	(153,000)
	White Nose Syndrome Grants to States ..	(23,000)
15	Assessment of the Vulnerability of NJ's Habitat and Wildlife to Climate Change	(600,000)
	Hunters' & Anglers' License Fund/N.J. Statewide Fisheries Development	(1,552,000)
17	Northeast Wildlife Teamwork Strategy ..	(60,000)
	Boat Access (Fish and Wildlife)	(1,000,000)
19	New Jersey Shooting Range Development and Improvement	(2,750,000)
	NJ Landowner Incentive Program – Tier 2 (5 Yr. Projects)	(250,000)
21	Fish & Wildlife Input to Activities – Projects of Others	(100,000)
	Avian Influenza	(10,000)
23	Fish and Wildlife Action Plan	(40,000)
	New Jersey's Landscape Project	(432,000)
25	White Nose Syndrome	(30,000)
	NJ Fish, Wildlife and Anadromous Fishery Coordination	(129,000)
27	Research In Freshwater Fisheries Management	(263,000)
	Fish Culture and Stocking Project	(1,000,000)
29	Aquatic Recreational Resource Awareness & Education Project	(185,000)
	Wildlife Research and Management	(682,000)
31	Fish and Wildlife Health	(187,000)
	Species of Greater Conservation Need – Mammal Research and Management ...	(249,000)

1	Marine Fisheries Investigation and Management	(444,000)
	Atlantic Coastal Fisheries	(85,000)
3	Inventory of New Jersey Surf Clam Resources	(187,000)
	Clean Vessels	(892,000)
5	Marine Fisheries Law Enforcement	(705,000)
	New Jersey Atlantic and Shortnose Sturgeon	(341,000)
7	Atlantic Coastal Cooperative Program ...	(150,000)
	Endangered and Nongame Species Program State Wildlife Grants	(821,000)
9	Community Assistance Program	(116,000)
	Cooperative Technical Partnership	(650,000)
11	National Dam Safety Program (FEMA) .	(75,000)
	Other Special Purpose	(1,323,000)

13

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43 Science and Technical Programs

	05-4840	Water Supply.....	\$20,200,000
17	07-4850	Water Monitoring and Resource Management	4,400,000
	15-4801	Land Use Regulation	2,699,000
19	15-4890	Land Use Regulation	1,001,000
	18-4810	Division of Science, Research and Environmental Health	8,150,000
21	22-4861	New Jersey Geological Survey	400,000
	90-4801	Environmental Policy and Planning	5,802,000
23		Total Appropriation, Science and Technical Programs	<u>\$42,652,000</u>
		Personal Services:	
25		Salaries and Wages	(\$6,125,000)
		Employee Benefits	(2,498,000)
27		Special Purpose:	
		Drinking Water State Revolving Fund ...	(16,090,000)
29		Water Pollution Control Program	(573,000)
		Water Pollution S106 Enhancements	(400,000)
31		NJ - FRAMES - Monmouth County	(900,000)
		Coastal Zone Management Implementation	(859,000)
33		Coastal Zone Management Grant – Section 309	(269,000)
		Coastal Zone Management Grant - Section 310	(200,000)
35		Coastal Wetlands Planning	(1,500,000)
		Maurice River Habitat Restoration	(5,200,000)
37		Wetland Program Development Grants - Multi Metric	(500,000)

1	Wetland Program Development Grants -	
	Wetland Baseline	(200,000)
	Multimedia	(481,000)
3	New Jersey Water Statewide Use Data ..	(25,000)
	National Geologic Mapping Program	(131,000)
5	Geological and Geophysical Data	
	Preservation USGS	(32,000)
	Water Pollution Control	(3,000)
7	Water Monitoring and Planning	(652,000)
	Nonpoint Source Implementation	
	(319H)	(3,828,000)
9	Beach Monitoring and Notification	(660,000)
	Other Special Purpose	(1,526,000)

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44 Site Remediation and Waste Management

15	19-4815 Publicly-Funded Site Remediation and Response	\$5,000,000
15	23-4815 Solid and Hazardous Waste Management	300,000
	23-4910 Solid and Hazardous Waste Management	1,100,000
17	27-4815 Remediation Management	13,150,000
	Total Appropriation, Site Remediation and Waste	
	Management	<u>\$19,550,000</u>

19

Personal Services:

	Salaries and Wages	(\$2,100,000)
21	Employee Benefits	(950,000)

Special Purpose:

23	Superfund Grants	(5,000,000)
	Hazardous Waste – Resource	
	Conservation Recovery Act	(683,000)
25	Port Security	(6,250,000)
	Preliminary Assessments/Site	
	Inspections	(1,337,000)
27	Brownfields	(888,000)
	Remedial Planning Support Agency	
	Assistance	(600,000)
29	Underground Storage Tanks	(1,162,000)
	Other Special Purpose	(580,000)

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45 Environmental Regulation

	01-4820 Radiation Protection	\$500,000
35	02-4892 Air Pollution Control	11,601,000
	09-4860 Public Wastewater Facilities	63,500,000
37	16-4891 Water Monitoring and Planning	125,000

1		Total Appropriation, Environmental Regulation	<u>\$75,726,000</u>
		Personal Services:	
3		Salaries and Wages	(\$4,870,000)
		Employee Benefits	(2,203,000)
5		Special Purpose:	
		Radon Program	(250,000)
7		Air Pollution Maintenance Program	(4,300,000)
		BioWatch Monitoring	(193,000)
9		Particulate Monitoring Grant	(615,000)
		Clean Diesel Retrofit	(400,000)
11		Diesel Emissions Reduction Act - Marine Vessel Emission Reduction	(1,500,000)
		Clean Water State Revolving Fund	(60,000,000)
13		Underground Injection Control	(48,000)
		Other Special Purpose	(1,347,000)
15			
17		46 Environmental Planning and Administration	
	99-4800	Administration and Support Services	<u>\$600,000</u>
19		Total Appropriation, Environmental Planning and Administration	<u>\$600,000</u>
		Special Purpose:	
21		National Information Exchange Network	(\$426,000)
		National Information Exchange Network	(168,000)
23		National Information Exchange Network	(6,000)
25			
		47 Compliance and Enforcement	
27	02-4855	Air Pollution Control	\$2,500,000
	04-4835	Pesticide Control	500,000
29	08-4855	Water Pollution Control	1,250,000
	15-4855	Land Use Regulation	600,000
31	23-4855	Solid and Hazardous Waste Management	3,250,000
		Total Appropriation, Compliance and Enforcement	<u>\$8,100,000</u>
33		Personal Services:	
		Salaries and Wages	(\$3,318,000)
35		Employee Benefits	(1,457,000)
		Special Purpose:	
37		Air Pollution Maintenance Program	(920,000)
		Pesticide Control Consolidated	(98,000)

1	Underground Storage Tank Program	
	Standard Compliance Inspections	(604,000)
	Coastal Zone Management	
	Implementation	(80,000)
3	Hazardous Waste – Resource	
	Conservation Recovery Act	(710,000)
	Other Special Purpose	(913,000)
5		
	Total Appropriation, Department of Environmental Protection	<u>\$194,083,000</u>
7		

46 DEPARTMENT OF HEALTH

20 Physical and Mental Health

21 Health Services

11	01-4215	Vital Statistics	\$1,498,000
13	02-4220	Family Health Services	267,102,000
	03-4230	Public Health Protection Services	97,533,000
15	08-4280	Laboratory Services	8,243,000
	12-4245	AIDS Services	83,183,000
17		Total Appropriation, Health Services	<u>\$457,559,000</u>
		Personal Services:	
19		Salaries and Wages	(32,785,000)
		Employee Benefits	(14,813,000)
21		Materials and Supplies	(3,374,000)
		Services Other Than Personal	(23,540,000)
23		Maintenance and Fixed Charges	(1,020,000)
		Special Purpose:	
25		Supplemental Food Program – WIC	(737,000)
		New Jersey Childhood Lead	(316,000)
27		N.J. Project: Providing a MED Home in a Neighborhood of Services	(107,000)
		SSDI	(65,000)
29		Women, Infants, and Children (WIC) Farmers’ Market Nutrition Program	(2,200,000)
		Early Hearing Detection and Intervention (EHDI) Tracking, Research	(14,000)
31		Coordinated Integrated Initiative	(1,948,000)
		Senior Farmers’ Market Nutrition Program	(400,000)
33		USDA Incentive Program	(144,000)
		Maternal and Child Health (MCH) Early Childhood Comprehensive System	(140,000)

1	Child Nutrition Program – Inspection	
	Services	(68,000)
	Toxic Substances Control Act	(29,000)
3	Environmental Health Education	(335,000)
	Health Program for Indochinese	
	Refugees	(100,000)
5	Demonstration Program to Conduct	
	Health Assessments	(23,000)
	Conformance with the Manufactured	
	Food Regulatory Program Standards ...	(44,000)
7	Adult Blood Lead Surveillance	(12,000)
	Adult Viral Hepatitis Prevention	(24,000)
9	National Program of Cancer Registries ..	(104,000)
	Public Employees Occupational Safety	
	and Health – State Plan	(228,000)
11	Surveillance of Hazardous Substance	
	Emergency Events	(113,000)
	National Cancer Prevention and Control	
	– Public Health	(1,613,000)
13	Pandemic Influenza Healthcare	
	Preparedness	(1,935,000)
	National Violent Death Reporting	
	System	(16,000)
15	Fundamental & Expanded Occupational	
	Health	(587,000)
	West Nile Virus – Laboratory	(190,000)
17	Tuberculosis Control Program	(7,000)
	Lab Biomonitoring Program - Impact	
	of Biohazards on New Jersey	(707,000)
19	Clinical Laboratory Improvement	
	Amendments Program	(1,000)
	Emergency Preparedness For	
	Bioterrorism – Laboratories	(99,000)
21	Food Emergency Response Network –	
	E. Coli in Ground Beef	(101,000)
	HIV/AIDS Events Without Care in	
	New Jersey	(30,000)
23	Enhanced HIV/AIDS Surveillance –	
	Perinatal	(139,000)
	Minority AIDS Initiatives	(24,000)
25	Other Special Purpose	(11,878,000)
	State Aid and Grants:	
27	Preventative Health and Health Services	
	Block Grant	(1,688,000)
	Supplemental Food Program – WIC	(121,070,000)
29	State Office of Rural Health	(43,000)

1	New Jersey Cancer Education & Early Detection (NJ CEED)	(219,000)
	New Jersey Personal Responsibility Education Program	(1,426,000)
3	Abstinence Education – Family Health Services (FHS)	(1,353,000)
	Asthma Surveillance and Coalition Building	(710,000)
5	Universal Newborn Hearing Screening	(144,000)
	National Cancer Prevention and Control	(3,018,000)
7	Commodity Supplemental Food Program	(200,000)
	Breast and Cervical Cancer Early Detection Program	(2,800,000)
9	Tobacco Age of Sale Enforcement (TASE)	(1,328,000)
	West Nile Virus – Public Health	(1,491,000)
11	NJIS Infrastructure Enhancement	(1,993,000)
	BioSense 2.0	(300,000)
13	Immunization Project	(3,397,000)
	Emergency Preparedness For Bioterrorism	(17,570,000)
15	Expanded and Integrated HIV Testing ...	(1,470,000)
	State Aid and Grants	(194,286,000)
17	Additions, Improvements and Equipment .	(3,043,000)

22 Health Planning and Evaluation

21	06-4260 Health Care Facility Regulation and Oversight	\$17,053,000
	07-4270 Health Care Systems Analysis	89,200,000
23	Total Appropriation, Health Planning and Evaluation	<u>\$106,253,000</u>
	Personal Services:	
25	Salaries and Wages	(\$7,382,000)
	Employee Benefits	(3,330,000)
27	Materials and Supplies	(73,000)
	Services Other Than Personal	(961,000)
29	Maintenance and Fixed Charges	(692,000)
	Special Purpose:	
31	Long Term Care – Medicaid	(1,138,000)
	Implement Patient Safety Act	(200,000)
33	Nurse Aide Certification Program	(1,000,000)
	HCSA _ Medicaid	(1,000,000)
35	Other Special Purpose	(2,409,000)

1	State Aid and Grants:	
	State Office of Rural Health	(200,000)
3	State Aid and Grants	(87,300,000)
	Additions, Improvements and Equipment .	(568,000)

5

7

25 Health Administration

99-4210	Administration and Support Services	\$4,937,000
9	Total Appropriation, Health Administration	<u>\$4,937,000</u>

Personal Services:

11	Salaries and Wages	(\$410,000)
	Employee Benefits	(185,000)
13	Materials and Supplies	(30,000)
	Services Other Than Personal	(700,000)

15

Special Purpose:

	Immunization Program	(1,690,000)
17	New Jersey's Reducing Health Disparities Initiative	(160,000)
	Other Special Purpose	(210,000)

19

State Aid and Grants:

	Preventative Health and Health Services Block Grant	(841,000)
21	Improving Mental Health for Older African Americans	(240,000)
	State Aid and Grants	(471,000)

23

25	Total Appropriation, Department of Health	<u><u>\$568,749,000</u></u>
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27

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

23 Mental Health and Addiction Services

08-7700	Community Services	\$153,210,000
33	09-7700 Addiction Services	58,299,000
	10-7710 Patient Care and Health Services	13,904,000
35	10-7720 Patient Care and Health Services	10,127,000
	10-7740 Patient Care and Health Services	14,276,000
37	99-7710 Administration and Support Services	5,656,000
	99-7720 Administration and Support Services	3,123,000
39	99-7740 Administration and Support Services	5,914,000

1	Total Appropriation, Mental Health and Addiction		
	Services		<u>\$264,509,000</u>
	Personal Services:		
3	Salaries and Wages	(\$52,053,000)	
	Materials and Supplies	(3,308,000)	
5	Services Other Than Personal	(4,038,000)	
	Maintenance and Fixed Charges	(1,036,000)	
7	Special Purpose:		
	Mental Health Preparedness Activities		
	Bioterrorism	(10,000)	
9	Projects for Assistance in Transition		
	from Homelessness (PATH)	(26,000)	
	State Aid and Grants:		
11	Substance Abuse Block Grant	(40,045,000)	
	State Aid and Grants	(163,721,000)	
13	Additions, Improvements and Equipment .	(272,000)	

24 Special Health Services

17	21-7540	Health Services Administration and Management	\$175,912,000
	22-7540	General Medical Services	7,232,271,000
19		Total Appropriation, Special Health Services	<u>\$7,408,183,000</u>
	Personal Services:		
21		Salaries and Wages	(\$25,141,000)
		Materials and Supplies	(98,000)
23		Services Other Than Personal	(8,471,000)
		Maintenance and Fixed Charges	(1,931,000)
25	Special Purpose:		
		Administration of U.S. Dept of Health and Human Services Program	
			(219,000)
27		Payments to Fiscal Agents	(70,631,000)
		Professional Standards Review	
		Organization – Utilization Review	(862,000)
29		Drug Utilization Review Board –	
		Administrative Costs	(23,000)
		NJ KidCare – Administration	(5,487,000)
31		NJ KidCare B-C-D – Administration	(7,388,000)
	State Aid and Grants:		
33		Electronic Health Records Provider	
		Incentive Payments	(50,000,000)
		Health Information Technology (HIT) ...	(5,661,000)
35		ACA Health Insurance Providers Fee ...	(106,925,000)
		Hospital Mental Health Offset	
		Payments	(12,327,000)

1	Payments for Medical Assistance	
	Recipients – Medicare Premiums	(192,363,000)
	Home Health Background Checks –	
	Title XIX federal matching funds	(1,800,000)
3	NJ FamilyCare Adult Expansion	(2,704,312,000)
	NJ KidCare A – Benefits	(157,488,000)
5	NJ KidCare B-C-D – Benefits	(156,583,000)
	Medical Coverage - Aged, Blind and	
	Disabled	(1,351,934,000)
7	Medical Coverage - Community-Based	
	Long Term Care Recipients	(431,376,000)
	Medical Coverage - Nursing Home	
	Residents	(934,212,000)
9	Medical Coverage - Title XIX Parents	
	And Children	(1,085,988,000)
	Eligibility and Enrollment Services	(55,600,000)
11	Provider Settlements and Adjustments	(41,363,000)

13

26 Division of Aging Services

15	20-7530	Medical Services for the Aged	\$27,100,000
	55-7530	Programs for the Aged	47,268,000
17	57-7530	Office of the Public Guardian	3,000,000
		Total Appropriation, Division of Aging Services	<u>\$77,368,000</u>
19		Personal Services:	
		Salaries and Wages	(\$12,566,000)
21		Employee Benefits	(3,239,000)
		Materials and Supplies	(219,000)
23		Services Other Than Personal	(2,185,000)
		Maintenance and Fixed Charges	(752,000)
25		Special Purpose:	
		Administration of US Department of	
		Health and Human Services	(5,678,000)
27		ADM DHS Federal Program – SBUM ...	(1,797,000)
		Elder Abuse – Older Americans Act	
		Title III	(163,000)
29		Other Special Purpose	(2,532,000)
		State Aid and Grants:	
31		Counseling on Health Insurance for	
		Medicare Enrollees	(702,000)
		Medicaid Match County Offices on	
		Aging	(480,000)
33		State Aid and Grants	(46,696,000)
		Additions, Improvements and Equipment .	(359,000)

35

27 Disability Services

1	27-7545	Disability Services	\$1,979,000
3		Total Appropriation, Disability Services	<u>\$1,979,000</u>
		Personal Services:	
5		Salaries and Wages	(\$1,065,000)
		Materials and Supplies	(4,000)
7		Services Other Than Personal	(31,000)
		State Aid and Grants	(879,000)

30 Educational, Cultural, and Intellectual Development

32 Operation and Support of Educational Institutions

13	01-7601	Purchased Residential Care	\$376,803,000
	02-7601	Social Supervision and Consultation	56,553,000
15	03-7601	Adult Activities	102,082,000
	05-7610	Residential Care and Habilitation Services	12,191,000
17	05-7620	Residential Care and Habilitation Services	31,800,000
	05-7640	Residential Care and Habilitation Services	26,482,000
19	05-7650	Residential Care and Habilitation Services	49,447,000
	05-7670	Residential Care and Habilitation Services	50,447,000
21	08-7601	Community Services	18,444,000
	99-7601	Administration and Support Services	13,539,000
23	99-7610	Administration and Support Services	3,975,000
	99-7620	Administration and Support Services	7,824,000
25	99-7640	Administration and Support Services	7,634,000
	99-7650	Administration and Support Services	7,701,000
27	99-7670	Administration and Support Services	8,143,000
		Total Appropriation, Operation and Support of Educational Institutions	<u>\$773,065,000</u>

Personal Services:

29		Salaries and Wages	(\$235,515,000)
31		Materials and Supplies	(34,000)
		Services Other Than Personal	(1,176,000)
33		Maintenance and Fixed Charges	(502,000)
		State Aid and Grants	(535,438,000)
35		Additions, Improvements and Equipment .	(400,000)

33 Supplemental Education and Training Programs

39	11-7560	Services for the Blind and Visually Impaired	\$11,676,000
	99-7560	Administration and Support Services	1,856,000
41		Total Appropriation, Supplemental Education and Training Programs	<u>\$13,532,000</u>

Personal Services:

1		Salaries and Wages	(\$7,106,000)
		Materials and Supplies	(60,000)
3		Services Other Than Personal	(405,000)
		Maintenance and Fixed Charges	(163,000)
5		State Aid and Grants	(5,623,000)
		Additions, Improvements and Equipment .	(175,000)
7			
9		50 Economic Planning, Development, and Security	
		53 Economic Assistance and Security	
11	15-7550	Income Maintenance Management	\$916,852,000
		Total Appropriation, Economic Assistance and Security	<u>\$916,852,000</u>
13		Personal Services:	
		Salaries and Wages	(\$15,111,000)
15		Services Other Than Personal	(24,692,000)
		Special Purpose:	
17		Work First New Jersey Technology	
		Investment – Food Stamps	(9,000,000)
		EBT – Operational Food Stamp Match	
		for CWA’s	(3,098,000)
19		Work First New Jersey – Benefits	
		Transfer – Operational	(300,000)
		Work First New Jersey – Technology	
		Investment - TANF	(4,900,000)
21		Work First New Jersey – Technology	
		Investment - SNAP	(5,300,000)
		Work First New Jersey – Technology	
		Investment – TANF/CCDF	(1,800,000)
23		EBT Operational – Child Care	
		Discretionary	(102,000)
		EBT Operational – Child Care M&M	(600,000)
25		EBT Operational – Child Care TANF	(370,000)
		Work First New Jersey – Technology	
		Investment – Title XIX	(46,000,000)
27		Work First New Jersey – Technology	
		Investment – Title IV-D	(23,500,000)
		State Aid and Grants:	
29		Restricted Grants	(200,000)
		Faith Based Initiatives	(1,055,000)
31		SSBG CWA Administration TANF	
		Transfer	(2,814,000)
		State Aid and Grants	(778,010,000)

33

35

70 Government Direction, Management, and Control

76 Management and Administration

1			
3	99-7500	Administration and Support Services	\$23,016,000
		Total Appropriation, Management and Administration	<u>\$23,016,000</u>
5		Personal Services:	
		Salaries and Wages	(\$5,540,000)
7		Special Purpose:	
		Child Support Enforcement Program	(3,000,000)
9		Title XIX Medical Assistance	(9,760,000)
		Refugee Resettlement Program	(135,000)
11		Vocational Rehabilitation Act – Section 120	(581,000)
		Supplemental Nutrition Assistance Program	(1,500,000)
13		Temporary Assistance to Needy Families Block Grant	(1,731,000)
		State Aid and Grants	(769,000)
15			
17		Total Appropriation, Department of Human Services	<u>\$9,478,504,000</u>
19			

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security

51 Economic Planning and Development

21			
23	18-4570	Research and Information	\$7,620,000
25		Total Appropriation, Economic Planning and Development	<u>\$7,620,000</u>
		Personal Services:	
27		Salaries and Wages	(\$4,180,000)
		Employee Benefits	(1,884,000)
29		Materials and Supplies	(125,000)
		Services Other Than Personal	(416,000)
31		Maintenance and Fixed Charges	(235,000)
		Special Purpose:	
33		Reports and Analysis – Unemployment Insurance	(250,000)
		ES 202 Covered Employment & Wages	(50,000)
35		Current Employment Statistics	(32,000)
		Local Area Unemployment Statistics	(12,000)
37		Occupational Employment Statistics	(40,000)
		ES - Labor Market Information	(72,000)
39		ES Cost Reimbursable Grants – Alien Labor Certification	(7,000)

1	Redesigned Occupational Safety and Health (ROSH)	(5,000)
	One Stop Labor Market Information	(130,000)
3	JTPA Title III LMI-PROS	(100,000)
	Other Special Purpose	(30,000)
5	Additions, Improvements and Equipment .	(52,000)

7

53 Economic Assistance and Security

9	01-4510 Unemployment Insurance	\$157,455,000
	02-4515 Disability Determination	70,986,000
11	Total Appropriation, Economic Assistance and Security	<u>\$228,441,000</u>

Personal Services:

13	Salaries and Wages	(\$90,486,000)
	Employee Benefits	(39,555,000)
15	Materials and Supplies	(4,700,000)
	Services Other Than Personal	(42,500,000)
17	Maintenance and Fixed Charges	(10,300,000)

Special Purpose:

19	Unemployment Insurance	(15,000,000)
	Reed Act Improvements	(2,000,000)
21	Reemployment Eligibility Assessments – State Administration	(2,500,000)
	Employment Security Revenue	(1,700,000)
23	Disability Determination Services	(2,000,000)
	Old Age and Survivor Insurance Disability Determination Services	(1,000,000)
25	State Aid and Grants	(14,800,000)
	Additions, Improvements and Equipment .	(1,900,000)

27

54 Manpower and Employment Services

29	07-4535 Vocational Rehabilitation Services	\$56,160,000
31	09-4545 Employment Services	35,397,000
	10-4545 Employment and Training Services	157,165,000
33	12-4550 Workplace Standards	5,454,000
	Total Appropriation, Manpower and Employment Services	<u>\$254,176,000</u>

Personal Services:

35	Salaries and Wages	(\$56,368,000)
37	Employee Benefits	(25,138,000)
	Materials and Supplies	(865,000)
39	Services Other Than Personal	(7,613,000)
	Maintenance and Fixed Charges	(5,398,000)

1	Special Purpose:	
	Vocational Rehabilitation Act of 1973 ...	(500,000)
3	Disabled Veterans' Outreach Program ...	(596,000)
	Local Veterans' Employment	
	Representatives	(33,000)
5	Trade Adjustment Assistance Project	(20,000)
	Employment Services Grants – Alien	
	Labor Certification	(55,000)
7	Work Opportunity Tax Credit	(100,000)
	Employment Services Cost	
	Reimbursable Grants – Migrant	
	Housing	(5,000)
9	Agricultural Wage Surveys	(23,000)
	Workforce Investment Act	(146,000)
	Employment Services Rapid Response	
11	Team	(75,000)
	National Council on Aging – Senior	
	Community Services Employment	(10,000)
	Workforce Investment Act – Adult and	
13	Continuing Education	(82,000)
	Adult Basic Ed Leadership	(1,079,000)
15	Adult Basic Ed Civics Administration	(40,000)
	Adult Basic Education Civics	
	Leadership	(331,000)
	Occupational Safety Health Act – On-	
17	Site Consultation	(461,000)
	Other Special Purpose	(462,000)
19	State Aid and Grants:	
	ATAC Assistive Technology - USDHHS	(550,000)
21	Adult Basic Ed Non-Administration	(10,000,000)
	Adult Basic Ed Civics Non	
	Administration	(3,200,000)
23	State Aid and Grants	(140,689,000)
	Additions, Improvements and Equipment .	(337,000)

Total Appropriation, Department of Labor and Workforce Development \$490,237,000

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

33	06-1200 State Police Operations	\$61,315,000
35	09-1020 Criminal Justice	79,520,000

1	Total Appropriation, Law Enforcement	\$140,835,000
	Personal Services:	
3	Salaries and Wages	(\$2,158,000)
	Employee Benefits	(976,000)
5	Special Purpose:	
	Fatality Analysis Reporting System (FARS)	(280,000)
7	MCSAP Basic and Incentive Grant	(3,500,000)
	Paul Coverdell National Forensic Science Improvement	(400,000)
9	Domestic Marijuana Eradication Suppression Program	(75,000)
	Flood Mitigation Assistance	(9,000,000)
11	Recreational Boating Safety	(3,800,000)
	Motor Carrier Safety Assistance Program – New Entrant	(2,000,000)
13	Internet Crimes Against Children	(425,000)
	Hazardous Materials Transportation	(525,000)
15	Pre-Disaster Mitigation – Competitive ...	(5,000,000)
	NIEHS Worker Health Safety Training ..	(150,000)
17	Incident Command	(1,500,000)
	Emergency Management Performance Grant – Non Terrorism	(9,000,000)
19	High Priority Hazmat Inspection Program	(500,000)
	Solving Cold Cases	(250,000)
21	Port Security – New York/New Jersey (North)	(1,500,000)
	Port Security – Delaware Bay (South)	(1,500,000)
23	Victim Centered Law Enforcement Training	(600,000)
	Forensic Casework DNA Backlog Reduction	(1,800,000)
25	Smart Policing Initiative	(690,000)
	Intellectual Property	(270,000)
27	COPS Anti-Heroin Task Force Program	(200,000)
	Urban Search and Rescue	(7,500,000)
29	USAR/FEMA Administration	(1,500,000)
	Body Cameras	(1,000,000)
31	Anti-Methamphetamine	(500,000)
	Internet Crimes Against Children - Wounded Vet. Hire	(150,000)
33	Comprehensive Anti-Gang Strategies and Programs	(300,000)

1	Sex Offender Registration and Notification Act (SORNA)	(400,000)
	Community Oriented Policing (COPS) Hiring Program	(7,000,000)
3	Bulletproof Vest Partnership	(15,000)
	Medicaid Fraud Unit	(649,000)
5	Victim Assistance Grants	(63,000,000)
	Project Safe Neighborhoods	(500,000)
7	Justice Assistance Grant (JAG)	(5,000,000)
	Sex Offender Registration & Notification Act (SORNA) Reallocation	(500,000)
9	Victims of Crime Act – Vision 21	(250,000)
	Victims of Crime Act - Training Discretionary	(670,000)
11	Residential Treatment for Substance Abuse	(152,000)
	Victims of Human Trafficking	(750,000)
13	Special Services for Victims of Human Trafficking	(600,000)
	State Aid and Grants	(4,300,000)

15

17 ***13 Special Law Enforcement Activities***

19	03-1160 Office of Highway Traffic Safety	\$32,162,000
	Total Appropriation, Special Law Enforcement Activities .	<u>\$32,162,000</u>
	Special Purpose:	
21	Federal Highway Safety	(600,000)
	Highway Safety – Traffic Records	(425,000)
23	Emergency Services	(12,000)
	Non-Motorized Safety	(400,000)
25	FHWA Program Management	(325,000)
	Motorcycle Training Program	(75,000)
27	Training Grant – Section 402	(50,000)
	Pedestrian Safety Grant	(1,000,000)
29	Selective Enforcement Management	(3,000,000)
	Community Traffic Safety	(3,500,000)
31	Occupant Protection	(4,000,000)
	State Traffic Safety Information System Improvement	(5,500,000)
33	Impaired Driving Countermeasure	(9,000,000)
	Distracted Driving Incentive	(2,000,000)
35	Motorcycle Safety Grant	(600,000)
	Graduated Driver Licensing Incentive	(500,000)

1	Highway Safety – Alcohol Education and Public Awareness Coordinator		(375,000)
	Highway Safety – Safety Restraints Program Management		(500,000)
3	Paid Advertising		(300,000)

5

18 Juvenile Services

7	34-1500 Juvenile Community Programs		\$988,000
	99-1500 Administration and Support Services		1,222,000
9	Total Appropriation, Juvenile Services		\$2,210,000

Personal Services:

11	Salaries and Wages		(\$83,000)
	Employee Benefits		(30,000)

13

Special Purpose:

15	IDEA – Handicapped		(378,000)
	Juvenile Mentoring Programs – Juvenile Justice Initiative		(40,000)
	Title I – Part D, Neglected & Delinquent Justice and Mental Health Collaboration		(570,000) (270,000)
17	Juvenile Justice Delinquency Prevention		(839,000)

19

19 Central Planning, Direction and Management

21	13-1005 Homeland Security and Preparedness		\$30,037,000
23	99-1000 Administration and Support Services		1,600,000
	Total Appropriation, Central Planning, Direction and Management		\$31,637,000

25

Special Purpose:

27	Homeland Security Grant Program		(\$8,354,000)
	Urban Area Security Initiative (UASI)....		(20,534,000)
	UASI Nonprofit Security Grant Program (NSGP)		(1,149,000)
29	Encouraging Innovation		(500,000)
	Community Policing Development		(500,000)
31	National Criminal History Program – Office of the Attorney General		(600,000)

33

80 Special Government Services

82 Protection of Citizens' Rights

35	14-1310 Consumer Affairs		\$500,000
37	16-1350 Protection of Civil Rights		568,000
	19-1440 Victims of Crime Compensation Office		2,700,000

1	Total Appropriation, Protection of Citizens' Rights		<u>\$3,768,000</u>
	Special Purpose:		
3	Prescription Drug Monitoring Program ..	(\$500,000)	
	Equal Employment Opportunity		
	Commission	(328,000)	
5	Housing and Urban Development	(240,000)	
	State Aid and Grants	(2,700,000)	
7			
9	Total Appropriation, Department of Law and Public Safety		<u><u>\$210,612,000</u></u>

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice

14 Military Services

15	40-3620	New Jersey National Guard Support Services	\$44,057,000
17	99-3600	Administration and Support Services	38,000,000
		Total Appropriation, Military Services	<u>\$82,057,000</u>
19		Personal Services:	
		Salaries and Wages	(\$8,211,000)
21		Employee Benefits	(2,031,000)
		Materials and Supplies	(23,576,000)
23		Services Other Than Personal	(4,951,000)
		Maintenance and Fixed Charges	(230,000)
25		Special Purpose:	
		Dining Facility Operations	(150,000)
27		Natural and Cultural Resources	
		Management	(20,000)
		Federal Distance Learning Program	(200,000)
29		Training and Equipment – Pool Sites	(66,000)
		McGuire Operations and Maintenance ...	(1,000)
31		Facilities Support Contract	(100,000)
		Atlantic City Air Base – Service	
		Contracts	(60,000)
33		McGuire Air Force Base – Service	
		Contract	(30,000)
		Air National Guard Security Agreement	
		– Atlantic City	(231,000)
35		Air National Guard Security Agreement	
		– McGuire	(4,000)
		Army National Guard Electronic	
		Security System	(100,000)
37		Training Site Facilities Maintenance	
		Agreements	(56,000)

1	McGuire Air Force Base Environmental	(15,000)
	Atlantic City Environmental	(22,000)
3	Warren Grove Sustainment	
	Restoration & Modernization	(5,000)
	Antiterrorism Program Manager	(2,000)
5	Atlantic City Sustainment, Restoration	
	and Modernization	(190,000)
	Armory Renovations and Improvements	(3,726,000)
7	New Jersey National Guard ChalleNGe	
	Youth Program	(80,000)
	NJNG Photovoltaic Sea Girt Program	(1,000,000)
9	Photovoltaic – MAVVA HQ	(3,000,000)
	Sea Girt Regional Training Institute	
	– Construction	(34,000,000)

80 Special Government Services

83 Services to Veterans

15	20-3630 Domiciliary and Treatment Services	\$3,800,000
	20-3640 Domiciliary and Treatment Services	5,220,000
17	20-3650 Domiciliary and Treatment Services	2,500,000
	50-3610 Veterans’ Outreach and Assistance	552,000
19	70-3610 Burial Services	10,000,000
	Total Appropriation, Services to Veterans	<u>\$22,072,000</u>

Personal Services:

21	Salaries and Wages	(\$4,211,000)
23	Employee Benefits	(191,000)
	Materials and Supplies	(10,000,000)
25	Special Purpose:	
	Medicare Part A Receipts for Resident	
	Care and Operational Costs	(7,670,000)

29	Total Appropriation, Department of Military and Veterans’	
	Affairs	<u>\$104,129,000</u>

74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

37	45-2405 Student Assistance Programs	\$13,557,000
	80-2400 Statewide Planning and Coordination for Higher Education ...	3,928,000
39	Total Appropriation, Higher Educational Services	<u>\$17,485,000</u>

Personal Services:

1	Salaries and Wages	(\$5,200,000)
	Employee Benefits	(2,593,000)
3	Materials and Supplies	(370,000)
	Services Other Than Personal	(4,506,000)
5	Maintenance and Fixed Charges	(575,000)
	Special Purpose:	
7	Other Special Purpose	(200,000)
	State Aid and Grants:	
9	National Health Service Corps - Student Loan Repayment Program	(150,000)
	John R. Justice Grant Program	(33,000)
11	State Aid and Grants	(3,778,000)
	Additions, Improvements and Equipment .	(80,000)

13

15 **37 Cultural and Intellectual Development Services**

05-2530	Support of the Arts	\$900,000
	Total Appropriation, Cultural and Intellectual Development Services	<u>\$900,000</u>
	Special Purpose:	
19	National Endowment for the Arts Partnership	(\$900,000)

21

23 **70 Government Direction, Management, and Control**

74 General Government Services

01-2505	Office of the Secretary of State	\$6,195,000
02-2510	Business Action Center	750,000
	Total Appropriation, General Government Services	<u>\$6,945,000</u>
	Special Purpose:	
29	Americorps Competitive Grants	(\$1,200,000)
	Foster Grandparent Program	(850,000)
	Americorps Grants	(3,600,000)
31	State Commission	(430,000)
	Professional Development	(115,000)
33	State Trade and Export Promotion Pilot Grant Program	(750,000)

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	Total Appropriation, Department of State	<u><u>\$25,330,000</u></u>
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78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice

11 Vehicular Safety

01-6400	Motor Vehicle Services	\$1,816,000
	Total Appropriation, Vehicular Safety	<u>\$1,816,000</u>
	Special Purpose:	
	Commercial Bus Inspection Unit	(\$500,000)
	Commercial Drivers' License Program ..	(1,316,000)

60 Transportation Programs

61 State and Local Highway Facilities

00-6300	Federal Highway Administration	\$924,357,000
	Total Appropriation, State and Local Highway Facilities	<u>\$924,357,000</u>

Federal Highway Administration

<u>Description</u>	<u>County</u>	<u>Amount</u>
ADA Curb Ramp Implementation	Various	(\$1,000,000)
Automatic Traffic Management System (ATMS)	Various	(1,000,000)
Bicycle & Pedestrian Facilities/Accommodations	Various	(5,000,000)
Bridge Deck/Superstructure Replacement Program	Various	(40,000,000)
Bridge Inspection	Various	(25,700,000)
Bridge Management System	Various	(800,000)
Bridge Preventative Maintenance	Various	(20,000,000)
Bridge Replacement, Future Projects	Various	(2,455,000)
Bridge Scour Countermeasures	Various	(500,000)
Camden County Bus Purchase	Camden	(100,000)
Camden County Roadway Safety Improvements	Camden	(550,000)
Camp Meeting Avenue Bridge over Trenton Line, CR 602	Somerset	(550,000)
Church Street Bridge, CR 579	Hunterdon	(700,000)
Corsons Tavern Road, Resurfacing (CR 628)	Cape May	(1,723,000)
Crash Reduction Program	Various	(5,000,000)
Culvert Replacement Program	Various	(1,000,000)
DBE Supportive Services Program	Various	(250,000)
Design, Emerging Projects	Various	(1,000,000)
Disadvantaged Business Enterprise	Various	(100,000)
Drainage Rehabilitation & Improvements	Various	(5,000,000)
Ferry Program	Various	(2,000,000)

1	Freight Program	Various	(2,769,000)
	Gloucester County Bus Purchase	Gloucester	(70,000)
3	Highway Safety Improvement Program Planning	Various	(4,000,000)
	Intelligent Traffic Signal Systems	Various	(5,000,000)
5	Intelligent Transportation System Resource Center	Various	(3,100,000)
7	Intersection Improvement Program (Project Implementation)	Various	(1,000,000)
	Interstate Service Facilities	Various	(1,000,000)
9	Job Order Contracting Infrastructure Repairs, Statewide	Various	(7,000,000)
11	Landis Avenue, Phase IV, Orchard Road (CR 628) to Moyer Street	Cumberland	(609,000)
13	Landis Avenue, Phase V, Mill Road to Orchard Road (CR 628)	Cumberland	(50,000)
15	Local Aid Consultant Services	Various	(1,500,000)
	Local CMAQ Initiatives	Various	(7,810,000)
17	Local Preliminary Engineering	Various	(1,985,000)
	Local Project Development Support	Various	(3,900,000)
19	Local Safety/High Risk Rural Roads Program	Various	(20,000,000)
	Market Street/Essex Street/Rochelle Avenue	Bergen	(602,000)
21	Metropolitan Planning	Various	(24,851,000)
	Mobility and Systems Engineering Program	Various	(14,000,000)
23	Motor Vehicle Crash Record Processing	Various	(2,000,000)
	National Highway Freight Program	Various	(27,140,000)
25	New Jersey Scenic Byways Program	Various	(500,000)
	NJTPA, Future Projects	Various	(240,000)
27	Ozone Action Program in New Jersey	Various	(40,000)
	Pavement Preservation	Various	(10,000,000)
29	Pedestrian Safety Improvement Program	Various	(3,000,000)
	Planning and Research, Federal-Aid	Various	(25,700,000)
31	Port Newark Container Terminal (PNCT) Access Improvement and Expansion Project	Essex	(2,581,000)
33	Portway, Fish House Road/Pennsylvania Avenue, CR 659	Hudson	(1,500,000)
35	Pre-Apprenticeship Training Program for Minorities and Women	Various	(500,000)
37	Rail-Highway Grade Crossing Program, Federal	Various	(11,300,000)
	Recreational Trails Program	Various	(900,000)
39	Restriping Program & Line Reflectivity Management System	Various	(14,000,000)
41	Resurfacing, Federal	Various	(10,000,000)

S17 LIV

264

1	RideECO Mass Marketing Efforts--New Jersey	Various	(50,000)
	Ridge Road, and Orient Way, Bridges over Rt. 3	Bergen	(22,575,000)
3	Right of Way Full-Service Consultant Term Agreements	Various	(100,000)
5	RIMIS - Phase II Implementation	Various	(234,000)
	Rockfall Mitigation	Various	(1,000,000)
7	Rumson Road over the Shrewsbury River, CR 520	Monmouth	(5,000,000)
	Safe Routes to School Program	Various	(5,587,000)
9	Segment Improvement Program	Various	(1,000,000)
	Sign Structure Rehabilitation/Replacement Program	Various	(2,000,000)
11	Signs Program, Statewide	Various	(500,000)
	South Amboy Intermodal Center	Middlesex	(3,100,000)
13	South Pemberton Road, CR 530, Phase 2	Burlington	(8,025,000)
	Statewide Traffic Operations and Support Program	Various	(15,000,000)
15	Traffic Monitoring Systems	Various	(12,910,000)
	Transportation Alternatives Program	Various	(13,235,000)
17	Transportation and Community Development Initiative (TCDI) DVRPC	Various	(80,000)
19	Transportation Demand Management Program Support	Various	(250,000)
	Transportation Management Associations	Various	(6,195,000)
21	Transportation Safety Resource Center (TSRC)	Various	(1,200,000)
	Tremley Point Connector Road	Union, Middlesex	(9,061,000)
23	Utility Pole Mitigation	Various	(175,000)
	Wright-Debow Road, Bridge over Route 195	Ocean	(750,000)
25	Youth Employment and TRAC Programs	Various	(300,000)
27	Route 1&9, Haynes Avenue Operational Improvements	Essex	(18,220,000)
	Route 1, CR 533 (Quakerbridge Road) to Ridge Road	Mercer, Middlesex	(13,364,000)
29	Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass	Mercer	(7,000,000)
31	Route 3 & Route 495 Interchange	Hudson	(3,500,000)
	Route 3, Bridge over Northern Secondary & Ramp A	Hudson	(1,000,000)
33	Route 4, Grand Avenue Bridge	Bergen	(1,500,000)
	Route 4, Hackensack River Bridge	Bergen	(2,000,000)
35	Route 4, Jones Road Bridge	Bergen	(1,400,000)
	Route 4, Teaneck Road Bridge	Bergen	(2,000,000)
37	Route 9, Bridge over Waretown Creek	Ocean	(3,700,000)
39	Route 9, Indian Head Road to Central Avenue/Hurley Avenue, Pavement	Ocean	(2,750,000)

S17 LIV

265

1	Route 9, Jobs Creek Bridge	Burlington	(5,830,000)
	Route 9, Jones Road to Longboat Avenue	Ocean	(7,750,000)
3	Route 9W, Palisades Avenue to New York State Line	Bergen	(1,000,000)
5	Route 10, Hillside Avenue (CR 619) to Mount Pleasant Turnpike (CR 655)	Morris	(1,500,000)
	Route 15, Bridge over Paulins Kill	Sussex	(1,200,000)
7	Route 17, Sprout Brook, Culvert Replacement	Bergen	(300,000)
9	Route 18, East Brunswick, Drainage and Pavement Rehabilitation	Middlesex	(400,000)
11	Route 18, South of Texas Road to Rues Lane, Pavement	Monmouth, Middlesex	(2,000,000)
13	Route 21, Newark Needs Analysis, Murray Street to Edison Place	Essex	(1,500,000)
15	Route 21, Newark Riverfront Pedestrian and Bicycle Access	Essex	(4,700,000)
	Route 22, Bloy Street to Liberty Avenue	Union	(4,240,000)
17	Route 22, Bridge over NJ Transit Raritan Valley Line	Hunterdon	(800,000)
	Route 22, Commons Way to Route 287	Somerset	(4,700,000)
19	Route 22, Westbound, Vicinity of Vaux Hall Road to West of Bloy Street	Union	(350,000)
21	Route 23, Bloomfield Avenue (CR 506) to Bridge over NJ Transit	Essex, Passaic	(8,000,000)
23	Route 23, Hardyston Township Improvements	Sussex	(1,896,000)
	Route 23, High Crest Drive to Macopin River	Passaic	(800,000)
25	Route 27, ADA Ramps, Evergreen Street to Elizabeth River	Middlesex, Union	(2,800,000)
27	Route 27, Bridge Street (CR 669) to Frederic Steet	Middlesex	(3,300,000)
	Route 27, Grand Street NB Intersection	Union	(1,250,000)
29	Route 29, Alexauken Creek Road to Washington Street	Hunterdon	(200,000)
31	Route 29, Cass Street to Calhoun Street, Drainage	Mercer	(1,300,000)
	Route 29, Lockatong Creek to D&R Canal State Park	Hunterdon	(4,100,000)
33	Route 30, Bridge over Beach Thorofare	Atlantic	(1,250,000)
35	Route 30, Elmwood Road/Weymouth Road (CR 623) to Haddon Avenue	Atlantic	(250,000)
	Route 31, Bull Run Road to Branch of Stony Brook	Mercer, Hunterdon	(6,550,000)
37	Route 31, Church Street to River Road	Hunterdon	(750,000)
	Route 31, Route 78/22 to Grayrock Road	Hunterdon	(600,000)
39	Route 33, Bridge over Millstone River	Monmouth	(220,000)
41	Route 34, Bridge over Former Freehold and Jamesburg Railroad	Monmouth	(489,000)
	Route 34, CR 537 to Washington Avenue, Pavement	Monmouth	(1,000,000)

S17 LIV

266

1	Route 35, North of Lincoln Drive to Navesink River Bridge	Monmouth	(9,000,000)
3	Route 37, EB Thomas Street to Fischer Boulevard	Ocean	(4,200,000)
	Route 40, Elmer Lake to Elmwood Avenue	Gloucester, Salem	(6,650,000)
5	Route 40, NJ Turnpike to East Quillytown Road	Salem	(3,410,000)
	Route 40. Wilson Avenue to Route 77	Salem	(3,400,000)
7	Route 40, Woodstown Intersection Improvements	Salem	(1,000,000)
9	Route 40/322, Median Closures, Delilah Road to East Fire Road	Atlantic	(300,000)
11	Route 42, Ardmore Avenue to Camden County Line, Pavement	Gloucester	(3,000,000)
	Route 42, Bridges over Blackwood Railroad Trail	Camden	(2,500,000)
13	Route 46, Route 80 to Walnut Road	Warren	(600,000)
	Route 47, Bridge over Route 295	Gloucester	(1,500,000)
15	Route 47, Grove Street to Route 130, Pavement	Gloucester	(2,500,000)
	Route 47, Nummytown Mill Pond Dam	Cape May	(1,400,000)
17	Route 49, Bridge over Maurice River	Cumberland	(800,000)
19	Route 49, Front Street to Keasbey Street/Yorke Street (CR 658)	Salem	(4,610,000)
	Route 52, Causeway Replacement, Contract A	Cape May	(8,900,000)
21	Route 53. Pondview Road to Hall Avenue	Morris	(500,000)
	Route 57, CR 519 Intersection Improvement	Warren	(900,000)
23	Route 57/182/46, Hackettstown Mobility Improvements	Warren	(1,000,000)
25	Route 70, Bridge over Mount Misery Brook	Burlington	(890,000)
	Route 70, East of North Branch Road to CR 539	Burlington, Ocean	(3,300,000)
27	Route 70, Route 38 to Cropwell Road	Camden, Burlington	(6,900,000)
	Route 72, Ash Road to Marsha Drive	Ocean	(7,621,000)
29	Route 72, East Road	Ocean	(500,000)
	Route 72, Manahawkin Bay Bridges, Contract 4	Ocean	(36,753,000)
31	Route 73, CR 721 to NJ Transit Bridge	Camden	(12,429,000)
	Route 76, Bridges over Route 130	Camden	(3,500,000)
33	Route 80, EB, Route 23 to Route 19	Passaic	(5,000,000)
35	Route 80, Totowa Borough, Passaic County, Culvert Replacement	Passaic	(1,125,000)
	Route 88, Bridge over Beaver Dam Creek	Ocean	(1,200,000)
37	Route 94, Bridge over Jacksonburg Creem	Warren	(450,000)
	Route 95M, Route 175 to Railroad Bridge	Mercer	(1,910,000)

S17 LIV

267

1	Route 130, Charleston Road/Cooper Street (CR 630) to Crafts Creek	Burlington	(888,000)
3	Route 130, Columbus Road/Jones Street	Burlington	(1,080,000)
	Route 130, Plant Street to High Hill Road	Salem, Gloucester	(350,000)
5	Route 130, Sharon Road to Meadowbrook Road	Mercer	(4,700,000)
	Route 168, Bridges over Big Timber Creem	Gloucester	(7,300,000)
7	Route 168, Merchant Street to Ferry Avenue, Pavement	Camden	(1,250,000)
9	Route 173, Bridge over Pohatcong Creek	Warren	(4,550,000)
	Route 179, Route 165 to Route 31/201, Pavement	Hunterdon	(5,500,000)
11	Route 202, Bridge over North Branch of Raritan River	Somerset	(300,000)
	Route 202, First Avenue Intersection Improvements	Somerset	(158,000)
13	Route 206, Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A) Contract B	Somerset	(10,000,000)
15	Route 206, Crusers Brook Bridge (41)	Somerset	(4,900,000)
	Route 206, Doctors Way to Valley Road	Somerset	(2,000,000)
17	Route 206, Valley Road to Brown Avenue	Somerset	(7,000,000)
	Route 206, Whitehorse Circle (CR 533, 524)	Mercer	(4,706,000)
19	Route 280, Route 21 Interchange Improvements	Essex, Hudson	(20,550,000)
	Route 287, Interchange 10 Ramp Improvements	Middlesex, Somerset	(500,000)
21	Route 287, River Road (CR 622), Interchange Improvements	Middlesex	(750,000)
23	Route 287/78, I-287/202/206 Interchange Improvements	Somerset	(13,000,000)
25	Route 295/42, Missing Moves, Bellmawr	Camden, Gloucester	(21,535,000)
	Route 295/42/I-76, Direct Connection, Contract 3	Camden	(70,000,000)
27	Route 322, Kings Highway (CR 551)	Gloucester	(4,900,000)
	Route 322, Route 50 to Leipzig Avenue	Atlantic	(8,980,000)
29	Route 322, Route 295 to Tomlin Station Road (CR 607)	Gloucester	(1,300,000)
31	Route 440, Access Road/40th Street to Mina Drive	Hudson	(5,100,000)
	Route 440, Route 95 to Kreil Avenue	Middlesex	(1,000,000)
33	Route 495, Route 1&9/Paterson Plank Road Bridge	Hudson	(25,451,000)
35			
37	62 Public Transportation		
	Federal Highway Administration		\$165,500,000
39	Federal Transit Administration		\$904,888,000
	Total Appropriation, Public Transportation		<u>\$1,070,388,000</u>

1	Description	County	Amount
	<u>Federal Highway Administration</u>		
3	NEC Newark Intermodal	Essex	(\$500,000)
	Perth Amboy Intermodal ADA Improvements	Middlesex	(500,000)
5	Preventive Maintenance-Bus	Various	(39,000,000)
	Preventive Maintenance-Rail	Various	(50,500,000)
7	Rail Rolling Stock Procurement	Various	(75,000,000)
	<u>Federal Transit Administration</u>		
9	Bus Support Facilities and Equipment	Various	(31,306,000)
	Cumberland County Bus Program	Cumberland	(1,020,000)
11	NEC Elizabeth Intermodal Station Improvements	Union	(11,775,000)
	NEC Improvements	Various	(12,470,000)
13	NEC Newark Intermodal	Essex	(235,000)
	NJ TRANSIT Grid Project	Various	(393,165,000)
15	Other Rail Station/Terminal Improvements	Various	(15,732,000)
	Perth Amboy Intermodal ADA Improvements	Middlesex	(2,710,000)
17	Preventive Maintenance-Bus	Various	(120,990,000)
	Preventive Maintenance-Rail	Various	(245,324,000)
19	Rail Rolling Stock Procurement	Various	(56,161,000)
	Section 5310 Program	Various	(7,200,000)
21	Section 5311 Program	Various	(4,200,000)
	Small/Special Services Program	Various	(100,000)
23	Transit Enhancements	Various	(2,500,000)
	Transportation Alternative Program (TAP)		
25	Alternative Transit Improvements (ATI)		

27
 29 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21),
 approval by the Joint Budget Oversight Committee of transfers among federal appropriations by
 31 project shall not be required. Notice of a transfer approved by the Director of the Division of
 Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and
 Finance Officer on the effective date of the approved transfer.

35	64 Regulation and General Management		
	05-6070 Multimodal Services		\$13,000,000
37	Total Appropriation, Regulation and General Management		<u>\$13,000,000</u>
	Special Purpose:		
39	Airport Fund	(2,000,000)	

1	Boating Infrastructure Program (New Jersey Maritime Program)	(1,600,000)	
	Development and Implementation Grant – Federal Transit Administration	(1,000,000)	
3	Motor Carrier Safety Assistance Program	(3,000,000)	
	New Jersey Maritime Program – Ferry Boat	(5,000,000)	
5	Safety Data Improvement Program	(400,000)	
7			
	Total Appropriation, Department of Transportation		<u>\$2,009,561,000</u>
9			

82 DEPARTMENT OF THE TREASURY

50 Economic Planning, Development, and Security

52 Economic Regulation

15	54-2019	Utility Regulation	\$1,050,000
	56-2014	Energy Resource Management	1,097,000
17		Total Appropriation, Economic Regulation	<u>\$2,147,000</u>
		Services Other Than Personal	(\$1,097,000)
19		Special Purpose:	
		Pipeline Safety	(900,000)
21		Damage Prevention Grant Program	(100,000)
		One Call Grant Program	(50,000)

70 Government Direction, Management, and Control

72 Governmental Review and Oversight

27	08-2066	Office of the State Comptroller	\$4,903,000
		Total Appropriation, Governmental Review and Oversight	<u>\$4,903,000</u>
29		Personal Services:	
		Salaries and Wages	(\$2,953,000)
31		Employee Benefits	(1,358,000)
		Special Purpose:	
33		Medicaid	(592,000)

74 General Government Services

37	45-2026	Adjudication of Administrative Appeals	\$793,000
		Total Appropriation, General Government Services	<u>\$793,000</u>
39		Personal Services:	

1	Salaries and Wages	(\$461,000)
	Employee Benefits	(223,000)
3	Services Other Than Personal	(72,000)
	Special Purpose:	
5	Special Education Matters – Mediators ..	(37,000)

80 Special Government Services

82 Protection of Citizens' Rights

9		
	58-2022 Mental Health Advocacy	\$223,000
11	81-2097 Elder Advocacy	1,141,000
	Total Appropriation, Protection of Citizens' Rights	<u>\$1,364,000</u>

13	Personal Services:	
	Salaries and Wages	(\$604,000)
15	Employee Benefits	(296,000)
	Special Purpose:	
17	Medicaid Reimbursement	(223,000)
	Ombudsperson – Older Americans Act Title III	(43,000)
19	Money Follows the Person Program – Elder Advocacy	(198,000)

21		
	Total Appropriation, Department of the Treasury	<u><u>\$9,207,000</u></u>

98 THE JUDICIARY

10 Public Safety and Criminal Justice

15 Judicial Services

27		
29	04-9725 Criminal Courts	\$1,500,000
	05-9730 Family Courts	39,641,000
31	07-9740 Probation Services	79,191,000
	11-9760 Trial Court Services	4,393,000
33	Total Appropriation, Judicial Services	<u>\$124,725,000</u>

	Personal Services:	
35	Salaries and Wages	(\$4,542,000)
	Employee Benefits	(60,000)
37	Materials and Supplies	(15,000)
	Services Other Than Personal	(376,000)
39	Special Purpose:	
	Child Support and Paternity Program Title IV-D (Family Court)	(38,316,000)
41	NJ State Court Improvement Grant	(400,000)

1	State Access and Visitation Program	(325,000)
	Child Support and Paternity Program	
	Title IV-D (Probation)	(79,191,000)
3	State Aid and Grants	(1,500,000)

5
 Total Appropriation, The Judiciary \$124,725,000

9
 Total Appropriation, Federal Funds \$15,706,712,000

11 Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall
 13 accept or expend federal funds except as appropriated by the Legislature or otherwise provided
 in this act.

15 In addition to the federal funds appropriated in this act, there are appropriated the following federal
 17 funds, subject to the approval of the Director of the Division of Budget and Accounting:
 emergency disaster aid funds including grants for preventive measures; pass-through grants to
 19 political subdivisions of the State over which the State is not permitted to exercise discretion in
 the use or distribution of the funds and for which no State matching funds are required; the first
 21 25% of unanticipated grant awards, and up to 25% of increases in previously anticipated grant
 awards for which no State matching funds are required except, for the purpose of this section,
 23 federal funds received by one executive agency that are ultimately expended by another
 executive agency shall not be considered pass-through grants; federal financial aid funds for
 25 students attending post-secondary educational institutions in excess of the amount specifically
 appropriated, and any such grants intended to prevent threats to homeland security up to 100%
 27 of previously anticipated or unanticipated grant award amounts for which no State matching
 funds are required, provided, however, that the Director of the Division of Budget and
 Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other
 grants of \$500,000 or less.

29 For the purposes of federal funds appropriations, “political subdivisions of the State” means
 31 counties, municipalities, school districts, or agencies thereof, regional, county or municipal
 authorities, or districts other than interstate authorities or districts; “discretion” refers to any
 33 action in which an agency may determine either the amount of funds to be allocated or the
 recipient of the allocation; and “grants” refers to one-time, or time limited awards, which are
 35 received pursuant to submission of a grant application in competition with other grant
 applications.

37 The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated
 for the same purposes. The Director of the Division of Budget and Accounting shall inform the
 39 Legislative Budget and Finance Officer by November 1 of the current fiscal year of any
 unexpended balances which are continued.

41 Out of the appropriations herein, the Director of the Division of Budget and Accounting is
 empowered to approve payments to liquidate any unrecorded liabilities for materials delivered
 43 or services rendered in prior fiscal years, upon the written recommendations of any department
 head or the department head’s designated representative. The Director of the Division of Budget
 and Accounting shall reject any recommendations for payment which the Director deems
 45 improper.

47 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
 claims to providers of medical services, amounts may be transferred to and from the various
 items of appropriation within the General Medical Services program classification, and within

1 the federal matching funding, in the Division of Medical Assistance and Health Services and
2 Division of Disability Services in the Department of Human Services, and within the Medical
3 Services for the Aged program classification, and within the federal matching funding, in the
4 Division of Aging Services in the Department of Human Services, subject to the approval of the
5 Director of the Division of Budget and Accounting. Notice thereof shall be provided to the
6 Legislative Budget and Finance Officer on the effective date of the approved transfer.

7 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any
8 purchase by the State or by a State agency or local government unit of equipment, goods or
9 services related to homeland security and domestic preparedness, that is paid for or reimbursed
10 by federal funds awarded by the U.S. Department of Homeland Security or other federal agency,
11 appropriated in the current fiscal year, may be made through the receipt of public bids or as an
12 alternative to public bidding and subject to the provisions of this paragraph, through direct
13 purchase without advertising for bids or rejecting bids already received but not awarded. The
14 equipment, goods or services purchased by a local government unit shall be referred to in the
15 grant agreement issued by the State administrative agency administering such funds and shall
16 be authorized by resolution of the governing body of the local government unit entering into the
17 grant agreement. Such resolution may, without subsequent action of the local governing body,
18 simultaneously accept the grant from the State administrative agency, authorize the insertion of
19 the revenue and offsetting appropriation in the budget of the local government unit, and
20 authorize the contracting agent of the local government unit to procure the equipment, goods or
21 services. A copy of such resolution shall be filed with the chief financial officer of the local
22 government unit, the State administrative agency and the Division of Local Government Services
23 in the Department of Community Affairs. Purchases made without public bidding shall be from
24 vendors that shall either (1) be holders of a current State contract for the equipment, goods or
25 services sought, or (2) be participating in a federal procurement program established by a federal
26 department or agency, or (3) have been approved by the State Treasurer in consultation with the
27 New Jersey Domestic Security Preparedness Task Force. All homeland security purchases
28 herein shall continue to be subject to all grant requirements and conditions approved by the State
29 administrative agency. The Director of the Division of Purchase and Property may enter into
30 or participate in purchasing agreements with one or more other states, or political subdivisions
31 or compact agencies thereof, for the purchase of such equipment, goods or services, using
32 monies appropriated under this act, to meet the domestic preparedness and homeland security
33 needs of this State. Such purchasing agreement may provide for the sharing of costs and the
34 methods of payments relating to such purchases. Furthermore, a county government awarding
35 a contract for Homeland Security equipment, goods or services, may, with the approval of the
36 vendor, extend the terms and conditions of the contract to any other county government that
37 wants to purchase under that contract, subject to notice and documentation requirements issued
38 by the Director of the Division of Local Government Services.

39 Of the amounts appropriated for Income Maintenance Management, amounts may be transferred
40 to the various departments in accordance with the Division of Family Development's
41 agreements, subject to the approval of the Director of the Division of Budget and Accounting.
42 Any unobligated balances remaining from funds transferred to the departments shall be
43 transferred back to the Division of Family Development subject to the approval of the Director
44 of the Division of Budget and Accounting.

45 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal
46 funds hereinabove appropriated, there are appropriated to the appropriate executive agencies,
47 subject to the approval of the Director of the Division of Budget and Accounting, such additional
48 federal funds received during this fiscal year pursuant to any federal law authorizing a federal
49 economic stimulus program or any other similar federal program for the purposes, projects, and
50 programs set forth in such law; provided, however, that if the federal law does not delineate the

1 specific purposes, projects, and programs to be funded by the federal funds, the purposes,
2 projects, and programs to be funded by the federal funds shall be subject to the approval of the
3 Joint Budget Oversight Committee, and further provided, however, that the State Treasurer shall
4 report to the President of the Senate, the Speaker of the General Assembly, the Chair of the
5 Senate Budget and Appropriations Committee, and the Chair of the Assembly Budget Committee
6 at least quarterly on the receipt and utilization of all additional federal funds received during this
7 fiscal year pursuant to any federal law authorizing a federal economic stimulus program.

8 Officials from the appropriate executive agencies are hereby authorized to take such steps, if any,
9 as may be necessary to qualify for, apply for, receive and expend such federal funds and to make
10 such commitments, representations and other agreements as may be required by the federal
11 government to receive federal funds under federal law authorizing the federal economic stimulus
12 program or any other similar federal law. Furthermore, and notwithstanding the provisions of
13 any other law or regulation to the contrary, officials from the appropriate executive agencies may
14 encumber any of these federal funds appropriated pursuant to this provision prior to entering into
15 any contract, grant or other agreement obligating the federal funds, subject to the approval of the
16 Director of the Division of Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided
18 under the State Energy Program (SEP) and the Energy Efficiency and Conservation Block Grant
19 Program (Block Grant Program), pursuant to the American Recovery and Reinvestment Act,
20 Pub.L. 111-5 and any other similar type of federal stimulus law which may be hereinafter
21 enacted (collectively referred to as ARRA), are appropriated. Subject to the approval of the
22 Director of the Division of Budget and Accounting as set forth below, such appropriations are
23 to include the administrative costs of the respective agencies in administering the specified
24 programs provided such use is consistent with ARRA and federal approvals. In the event that
25 the administrative costs are not permitted to be paid from the ARRA monies received by the
26 State, there is hereby appropriated from the Clean Energy Fund, subject to the approval of the
27 Director of the Division of Budget and Accounting such amounts as shall be necessary to pay
28 for the administrative costs of the agencies administering the specified programs listed below.
29 Notwithstanding the specific appropriations made below, in the event that the federal funds
30 received under ARRA are not in their entirety or in part allocated to the specific purposes listed
31 below, to permit flexibility in the handling of appropriations, amounts may be transferred to and
32 from the various items of the appropriations listed below or may be used for such other purposes
33 permitted under ARRA subject to the approval of the Director of the Division of Budget and
34 Accounting and upon the recommendation of the State Treasurer. The federal funds provided
35 pursuant to ARRA with respect to the SEP shall be used only for purposes allowed under part
36 D of Title III of the Energy Policy and Conservation Act (42 U.S.C. 6321 et seq.), and the federal
37 funds provided pursuant to ARRA with respect to the Block Grant Program shall be used only for
38 implementation of programs authorized under subtitle E of Title V of the Energy Independence
39 and Security Act of 2007 (42 U.S.C. 17151 et seq.). With respect to all federal funds which are
40 appropriated pursuant to this provision, New Jersey Economic Development Authority
41 (NJEDA), New Jersey Housing Mortgage Finance Agency (HMFA), the Office of Energy
42 Savings and the Board of Public Utilities (BPU) shall prepare and timely submit to the United
43 States Department of Energy (USDOE) the reports required under subsection (c) of section 1512
44 of Pub.L. 111-5, including without limitation the detailed information required with respect to
45 all projects or activities for which such federal funds were expended or obligated.

46 a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean
47 Energy Fund and shall be allocated by the BPU as follows. The BPU shall enter into
48 memoranda of understanding with the applicable agencies listed below which memoranda
49 of understanding shall provide for the transfer of such monies to the applicable agencies
for the purposes listed below.

- 1 (1) \$14,216,606 to the NJEDA for a grant and loan program to be developed and
3 administered by the NJEDA to fund public and private renewable energy, energy
5 efficiency and alternative energy projects, with applications prioritized based on
the ability to create jobs, reduce greenhouse gas emissions, save or create energy,
and provide for innovative technology;
 - 7 (2) \$20,187,801 for a program to be developed and administered by the BPU for grants to
State departments, agencies, authorities and public colleges and universities for
9 renewable and energy efficiency projects at such entities, including but not limited
to, wind, solar, or hydro energy, biofuels, geothermal, and energy storage
11 applications, with applications prioritized by an interagency evaluation team
consisting of one representative each from each of the following, BPU, NJEDA,
13 Office of Economic Growth, New Jersey Commission on Science and Technology,
and the Office of Energy Savings, based on the ability to create jobs, reduce
15 greenhouse gas emissions, save or create energy, and provide for innovative
technology;
 - 17 (3) \$9,110,306.50 to the HMFA for a program to be developed and administered by the
HMFA to provide financing for the construction of solar energy projects on
19 qualified multi-family housing financed through the HMFA, such funds to be
leveraged with existing State energy rebate programs and the federal investment
21 tax credit, with grants prioritized based on the ability to create jobs, generate
energy, provide benefits to property residents and to meet HMFA timeframes, and
23 with HMFA retaining ownership of all related solar renewable energy certificates
for the purpose of establishing a revolving fund to support additional solar energy
projects at HMFA-supported residential properties;
 - 25 (4) \$1,331,402 to the HMFA for a low-interest loan program to be developed and
administered by the HMFA for energy efficiency upgrades at single-family and
27 multi-family facilities that are at or below 250% of the area median income (the
higher of statewide or county median income) based on a family of four, and
29 affordable multi-family housing owners which meet HMFA's affordability
requirements, and which are not eligible for equivalent financing programs offered
31 by the utilities or the Clean Energy Program;
 - 33 (5) \$15,500,870.50 to the Clean Energy Program for energy efficiency programs
administered by the BPU, to be issued to public and private entities on a
35 first-come, first-served basis and specifically targeting customers who are either
not currently eligible for Clean Energy Fund incentives or whose energy
consumption patterns do not make them likely applicants;
 - 37 (6) \$6,328,000 to the Office of Energy Savings in the Department of the Treasury for the
purposes of energy efficiency and renewable energy programs and projects in State
39 facilities, including State offices, State health facilities and State prisons;
 - 41 (7) \$4,871,651 to the State Energy Office for implementing energy conservation measures
in State-owned and operated facilities; and
 - 43 (8) \$2,093,363 for grants administered by the BPU to State departments, agencies,
authorities and public colleges and universities for energy efficient equipment
45 purposes which will reduce energy demand and greenhouse gas emissions by
replacing aging, energy intense equipment with new, more efficient models.
- 47 In the event that any of the SEP monies appropriated pursuant to the preceding paragraph
are not expended by the date required by the USDOE, the appropriations of such
49 funds pursuant to the preceding paragraph are hereby cancelled, and such
unexpended funds are hereby appropriated, subject to the approval of the USDOE
and the Director of the Division of Budget and Accounting to the New Jersey

1 Department of the Treasury to establish a revolving energy efficiency project fund
3 (Energy Efficiency Project Fund) for the purposes of funding energy efficiency and
5 renewable energy programs and projects in State facilities, including but not
7 limited to State offices, State health facilities and State prisons. The monies
9 appropriated from the Energy Efficiency Project Fund shall be repaid to the Energy
11 Efficiency Project Fund by the department receiving such monies as follows: of
the amounts hereinabove appropriated in this act to each department receiving
monies from the Energy Efficiency Project Fund, there is hereby appropriated for
deposit in the Energy Efficiency Project Fund an amount equivalent to the annual
repayment due to the Energy Efficiency Project Fund or the actual savings
achieved, whichever is greater.

b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby
appropriated as follows:

- 15 (1) \$4,160,700 to the Office of Energy Savings in the Department of the Treasury for the
17 purposes of energy efficiency and renewable energy programs and projects in State
19 facilities, including State offices, State health facilities and State prisons; and
- (2) \$10,240,000 to the BPU for grants to cities, counties and other local units of
government which are not eligible to receive directly from the federal government
funds under the Block Grant Program.

21 Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor
23 and Workforce Development shall consider consistent with applicable federal law a formal
association of community based organizations to be a “local consortium” for the purposes of
receiving funding for the delivery of English as a Second Language or Civics education/training.
25 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
27 claims to providers of medical services, amounts may be transferred among accounts in the
Children’s System of Care Services program classification. Amounts may also be transferred
29 to and from various items of appropriation within the General Medical Services program
classification of the Division of Medical Assistance and Health Services in the Department of
Human Services and the Children’s System of Care Services program classification in the
Department of Children and Families. All such transfers are subject to the approval of the
31 Director of the Division of Budget and Accounting. Notice thereof shall be provided to the
Legislative Budget and Finance Officer on the effective date of the approved transfer.

33 The federal grant funds hereinabove appropriated are subject to the following condition: in the
35 event that the agency receiving the funds from the federal government enters into an agreement
with another agency as the subgrantee of such federal funds, the funds may be transferred to such
37 subgrantee agency, subject to the approval of the Director of the Division of Budget and
Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on
the effective date of the approved transfer.

39 Notwithstanding the provisions of any law or regulation to the contrary, in order to permit
41 flexibility in the management of federal grant funds, amounts appropriated or transferred from
such federal funds to State departments as subgrantees of other State departments may be
43 transferred back to an item of appropriation in the original grant recipient department upon
completion of the funded activity, subject to the approval of the Director of the Division of
Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance
45 Officer on the effective date of the approved transfer.

47 Notwithstanding the provisions of any law or regulation to the contrary, the federal funds
hereinabove appropriated to the Department of Transportation are subject to the following
49 condition: in order to ensure the continued flow of necessary federal funds for important State
and local transportation projects, in the event the Federal Highway Administration (FHWA)
objects to the form of the department’s request for submission of competitive bids or to the form

1 or contents of related grant agreements funded with federal funds, the department shall make any
2 changes to such requests or contracts as may be determined by the FHWA to be necessary to
3 comply with federal law; and any other department, agency or authority affected by such action
4 is required to take any further actions required in order for it to be in accordance with the
5 changes required by FHWA.

6 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
7 claims to providers of mental health and substance use disorder services, amounts may be
8 transferred to and from the various items of appropriation and within the federal matching
9 funding, within the General Medical Services program classification in the Division of Medical
10 Assistance and Health Services and the Community Services and Addiction Services program
11 classifications in the Division of Mental Health and Addiction Services, subject to the approval
12 of the Director of the Division of Budget and Accounting.

13
14
15 Grand Total Appropriation, All Funds ¹【\$50,507,707,000】 \$50,216,102,000¹

16
17
18
19 2. All dedicated funds are hereby appropriated for their dedicated purposes. There are
20 appropriated, subject to allotment by the Director of the Division of Budget and Accounting and
21 with the approval of the Legislative Budget and Finance Officer, private contributions, revolving
22 funds and dedicated funds received, receivable or estimated to be received for the use of the State
23 or its agencies in excess of those anticipated, unless otherwise provided herein. The unexpended
24 balances at the end of the preceding fiscal year of such funds, or any portion thereof, are
25 appropriated, subject to the approval of the Director of the Division of Budget and Accounting. In
26 the event a person or entity wishes to make a monetary donation to the State for a particular
27 purpose, the head of the State agency or department to which such monetary donation is made is
28 hereby authorized to accept such monetary donation.

29
30
31 3. There are appropriated, subject to allotment by the Director of the Division of Budget and
32 Accounting, the following: amounts required to refund amounts credited to the State Treasury
33 which do not represent State revenue; amounts received representing insurance to cover losses by
34 fire and other casualties and the unexpended balance at the end of the preceding fiscal year of such
35 amounts; amounts received by any State department or agency from the sale of equipment, when
36 such amounts are received in lieu of trade-in value in the replacement of such equipment; and
37 amounts received in the State Treasury representing refunds of payments made from appropriations
38 provided in this act.

39
40
41 4. There are appropriated, subject to allotment by the Director of the Division of Budget and
42 Accounting, amounts required to satisfy receivables previously established from which
43 non-reimbursable costs and ineligible expenditures have been incurred.

44
45 5. There are appropriated, subject to allotment by the Director of the Division of Budget and
46 Accounting, from federal or other non-State sources amounts not to exceed the cost of services
47 necessary to document and support retroactive claims.

48
49 6. There are appropriated such amounts as may be required to pay interest liabilities to the
50 federal government as required by the Treasury/State agreement pursuant to the provisions of the
51 “Cash Management Improvement Act of 1990,” Pub.L. 101-453 (31 U.S.C. s.6501 et seq.), subject
52 to the approval of the Director of the Division of Budget and Accounting.

1 7. There are appropriated, subject to the approval of the Director of the Division of Budget and
Accounting, from interest earnings of the various bond funds such amounts as may be necessary
3 for the State to comply with the federal "Tax Reform Act of 1986," Pub.L. 99-514 (26 U.S.C. s.1
et seq. as amended), which requires issuers of tax-exempt debt obligations to rebate any arbitrage
5 earnings to the federal government.

7 8. There are appropriated from the General Fund, subject to the approval of the Director of the
Division of Budget and Accounting, such amounts as are necessary to pay interest, at the average
9 rate of earnings during the fiscal year from the State's general investments, to those bond funds that
have borrowed money from the General Fund or other bond funds and that have insufficient
11 resources to accrue and pay the interest expense on such borrowing.

13 9. In addition to the amounts hereinabove appropriated, such additional amounts as may be
necessary are appropriated to fund the costs of the collection of debts, taxes and other fees and
15 charges owed to the State, including but not limited to the services of auditors and attorneys and
enhanced compliance programs, subject to the approval of the Director of the Division of Budget
17 and Accounting.

19 10. There are appropriated from the Legal Services Fund established pursuant to section 6 of
P.L.1996, c. 52 (C.22A:2-51), for transfer to the General Fund as State revenue such amounts as
21 are necessary to support the appropriations for the following programs contained in this act: Legal
Services of New Jersey grant, ten judgeships in the Judiciary, and for Clinical Legal Programs for
23 the Poor at Rutgers Law School and Seton Hall Law School.

25 11. The unexpended balances at the end of the preceding fiscal year in the accounts of the
several departments and agencies heretofore appropriated or established in the category of
27 Additions, Improvements and Equipment are appropriated, subject to the approval of the Director
of the Division of Budget and Accounting.

29 12. The unexpended balances at the end of the preceding fiscal year in the Capital Construction
31 accounts for all departments and agencies are appropriated, subject to the approval of the Director
of the Division of Budget and Accounting.

33 13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal year in
35 accounts of appropriations enacted subsequent to April 1 of the preceding fiscal year, are
appropriated.

37 14. The unexpended balances at the end of the preceding fiscal year in accounts that are funded
39 by Interfund Transfers are appropriated, subject to the approval of the Director of the Division of
Budget and Accounting.

41 15. Notwithstanding any provisions in this act or the provisions of any law or regulation to the
43 contrary, no unexpended balances at the end of the preceding fiscal year are appropriated without
the approval of the Director of the Division of Budget and Accounting, except that the Legislative
45 Branch of State government shall be exempt from this provision. The Director of the Division of
Budget and Accounting shall notify the Legislative Budget and Finance Officer of those instances
47 in which unexpended balances are not appropriated pursuant to this section.

49 16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and the
Medicaid Administrative Claiming (MAC) program, including the participation of a consultant, are

1 appropriated and shall be paid from the revenue received, subject to the approval of the Director
of the Division of Budget and Accounting.

3
5 17. The following transfer of appropriations rules are in effect for the current fiscal year:

7 a. To permit flexibility in the handling of appropriations, any department or agency that receives
an appropriation by law, may, subject to the provisions of this section, or unless otherwise
9 provided in this act, apply to the Director of the Division of Budget and Accounting for
permission to transfer funds from one item of appropriation to a different item of
11 appropriation. For the purposes of this section, "item of appropriation" means the spending
authority identified by an organization code, appropriation source, and program code,
13 unique to the item. If the director consents to the transfer, the amount transferred shall be
credited by the director to the designated item of appropriation and notice thereof shall be
15 provided to the Legislative Budget and Finance Officer on the effective date of the
approved transfer. However, the director, after consenting thereto, shall submit the
17 following transfer requests to the Legislative Budget and Finance Officer for legislative
approval or disapproval unless otherwise provided in this act:

19 (1) Requests for the transfer of State and other nonfederal funds, in amounts greater than
\$300,000, to or from any item of appropriation;

21 (2) Requests for the transfer of State and other nonfederal funds, in amounts greater than
\$50,000, to or from any Special Purpose account, as defined by major object 5, or
Grant account, as defined by major object 6, within an item of appropriation, from
23 or to a different item of appropriation;

25 (3) Requests for the transfer of State and other nonfederal funds, in amounts greater than
\$50,000, to or from any Special Purpose or Grant account in which the identifying
organization code, appropriation source, and program code, remain the same,
27 provided that the transfer would effect a change in the legislative intent of the
appropriations;

29 (4) Requests for the transfer of State funds, in amounts greater than \$50,000, between
items of appropriation in different departments or between items of appropriation
31 in different appropriation classifications herein entitled as Direct State Services,
Grants-In-Aid, State Aid, Capital Construction and Debt Service;

33 (5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from one
item of appropriation to another item of appropriation, if the amount of the transfer
35 to an item in combination with the amount of the appropriation to that item would
result in an amount in excess of the appropriation authority for that item, as
37 defined by the program class;

39 (6) Requests for such other transfers as are appropriate in order to ensure compliance with
the legislative intent of this act.

41 b. The Joint Budget Oversight Committee or its successor may review all transfer requests
submitted for legislative approval and may direct the Legislative Budget and Finance
43 Officer to approve or disapprove any such transfer request. Transfers submitted for
legislative approval pursuant to paragraph (4) of subsection a. of this section shall be made
only if approved by the Legislative Budget and Finance Officer at the direction of the
45 committee.

47 c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the
transfer of funds submitted for legislative approval within 10 working days of the physical
49 receipt thereof and shall return them to the director. If any provision of this act or any
supplement thereto requires the Legislative Budget and Finance Officer to approve or
disapprove requests for the transfer of funds, the request shall be deemed to be approved

1 by the Legislative Budget and Finance Officer if, within 20 working days of the physical
2 receipt of the request, the officer has not disapproved the request and so notified the
3 requesting officer. However, this time period shall not pertain to any transfer request under
4 review by the Joint Budget Oversight Committee or its successor, provided notice of such
5 review has been given to the director.

6 d. No amount appropriated for any capital improvement shall be used for any temporary purpose
7 except extraordinary snow removal or extraordinary transportation maintenance, subject
8 to the approval of the Director of the Division of Budget and Accounting. However, an
9 amount from any appropriation for an item of capital improvement may be transferred to
10 any other item of capital improvement subject to the approval of the director, and, if in an
11 amount greater than \$300,000, subject to the approval of the Legislative Budget and
12 Finance Officer.

13 e. The provisions of subsections a. through d. of this section shall not apply to appropriations
14 made to the Legislative or Judicial branches of State government. To permit flexibility in
15 the handling of these appropriations, amounts may be transferred to and from the various
16 items of appropriation by the appropriate officer or designee with notification given to the
17 director on the effective date thereof.

18 f. Notwithstanding any provisions of this section to the contrary, transfers to and from the
19 Special Purpose appropriation to the Governor for emergency or necessity under the Other
20 Interdepartmental Accounts program classification and transfers from the appropriations
21 to the various accounts in the category of Salary Increases and Other Benefits, both in the
22 Interdepartmental Accounts, shall not be subject to legislative approval or disapproval.

23
24 18. The Director of the Division of Budget and Accounting shall make such correction of the
25 title, text or account number of an appropriation necessary to make such appropriation available in
26 accordance with legislative intent. Such correction shall be by written ruling, reciting in
27 appropriate detail the facts thereof, and reasons therefore, attested by the signature of the Director
28 of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of
29 the Department of the Treasury as an official record thereof, and any action thereunder, including
30 disbursement and the audit thereof, shall be legally binding and of full force and virtue. An official
31 copy of each such written ruling shall be transmitted to the Legislative Budget and Finance Officer,
32 upon the effective date of the ruling.

33
34 19. The Legislative Budget and Finance Officer with the cooperation and assistance of the
35 Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill
36 to reflect any reorganizations which have been implemented since the presentation of the
37 Governor's Budget Message and Recommendations that were proposed for this fiscal year.

38
39 20. None of the funds appropriated to the Executive Branch of State government for Information
40 Processing, Development, Telecommunications, and Related Services and Equipment shall be
41 available to pay for any of these services or equipment without the review of the Office of
42 Information Technology, and compliance with statewide policies and standards and an approved
43 department Information Technology Strategic Plan.

44
45 21. If the amount provided in this act for a State Aid payment pursuant to formula is insufficient
46 to meet the full requirements of the formula, all recipients of State Aid shall have their allocation
47 proportionately reduced, subject to the approval of the Director of the Division of Budget and
48 Accounting.

49
22. When the duties or responsibilities of any department or branch, except for the Legislature

1 and any of its agencies, are transferred to any other department or branch, it shall be the duty of the
Director of the Division of Budget and Accounting and the director is hereby empowered to transfer
3 funds appropriated for the maintenance and operation of any such department or branch to such
department or branch as shall be charged with the responsibility of administering the functions so
5 transferred. The Director of the Division of Budget and Accounting shall have the authority to
create such new accounts as may be necessary to carry out the intent of the transfer. Information
7 copies of such transfers shall be transmitted to the Legislative Budget and Finance Officer upon the
effective date thereof. If such transfers may be required among appropriations made to the
9 Legislature and its agencies, the Legislative Budget and Finance Officer, subject to the approval
of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and
11 it shall be that officer's duty to effect such transactions hereinabove described and to notify the
Director of the Division of Budget and Accounting upon the effective date thereof.

13
23. The Director of the Division of Budget and Accounting is empowered and it shall be the
15 director's duty in the disbursement of funds for payment of expenses classified as salary increases
and other benefits, employee benefits, debt service, rent, telephone, data processing, motor pool,
17 insurance, travel, postage, lease payments on equipment purchases, additions, improvements and
equipment, and compensation awards, to credit or transfer to the Department of the Treasury, to an
19 Interdepartmental account, or to the General Fund, as applicable, from any other department, branch
or non-State fund source out of funds appropriated or credited thereto, such amounts as may be
21 required to cover the costs of such payment attributable to such other department, branch or
non-State fund source, or to reimburse the Department of the Treasury, an Interdepartmental
23 account, or the General Fund for reductions made representing statewide savings in the above
expense classifications, as the director shall determine. With respect to payment of expenses
25 classified as utilities and maintenance contracts, the Director is empowered and it shall be the
Director's duty in the disbursement of funds to credit or transfer to the Department of the Treasury,
27 to an Interdepartmental account, or to the General Fund, as applicable, from any other department
or non-State fund source, but not from the Legislature or the Judiciary, out of funds appropriated
29 or credited thereto, such amounts as may be required to cover the costs of such payment attributable
to such other department or non-State fund source, or to reimburse the Department of the Treasury,
31 an Interdepartmental account, or the General Fund for reductions made representing statewide
savings in these expense classifications, as the director shall determine. Receipts in any non-State
33 funds are appropriated for the purpose of such transfer.

35
24. The Governor is empowered to direct the State Treasurer to transfer from any State
37 department to any other State department such amounts as may be necessary for the cost of any
emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there are
appropriated such additional amounts as may be necessary for emergency repairs and reconstruction
39 of State facilities or property, subject to the approval of the Director of the Division of Budget and
Accounting and the Joint Budget Oversight Committee. Appropriations referred to the Joint Budget
41 Oversight Committee shall be deemed approved, unless a resolution of disapproval is adopted
within 10 working days of receipt of notification of the proposed appropriation.

43
25. Upon request of any department receiving non-State funds, the Director of the Division of
45 Budget and Accounting is empowered to transfer such funds from that department to other
departments as may be charged with the responsibility for the expenditure thereof.

47
49
26. The Director of the Division of Budget and Accounting is empowered to transfer or credit
appropriations to any State agency for services provided, or to be provided, by that agency to any

1 other agency or department; provided further, however, that funds have been appropriated or
2 allocated to such agency or department for the purpose of purchasing these services.

3
4 27. Notwithstanding the provisions of any law or regulation to the contrary, should
5 appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the
6 Division of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated
7 fund balances into the Property Tax Relief Fund, providing unreserved, undesignated fund balances
8 are available from the General Fund, as determined by the Director of the Division of Budget and
9 Accounting.

11 28. Notwithstanding the provisions of any law or regulation to the contrary, should
12 appropriations in the Casino Revenue Fund exceed available revenues, the Director of the Division
13 of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund
14 balances into the Casino Revenue Fund, providing unreserved, undesignated fund balances are
15 available from the General Fund, as determined by the Director of the Division of Budget and
16 Accounting.

17
18 29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), amounts appropriated
19 for services for the various State departments and agencies may be expended for the purchase of
20 contract services from the New Jersey Sea Grant Consortium or the New Jersey Community
21 College Consortium for Workforce and Economic Development as if each were a State government
22 agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).

23
24 30. Out of the amounts hereinabove appropriated, the Director of the Division of Budget and
25 Accounting is empowered to approve payment of obligations applicable to prior fiscal years, upon
26 the written recommendation of any department head, or the department head's designated
27 representative. The Director of the Division of Budget and Accounting shall reject any
28 recommendations for payment which the Director deems improper.

29
30 31. Whenever any county, municipality, school district, college, university, or a political
31 subdivision thereof withholds funds from a State agency, or causes a State agency to make payment
32 on behalf of a county, municipality, school district, college, university or a political subdivision
33 thereof, then the Director of the Division of Budget and Accounting may withhold State aid or grant
34 payments and transfer the same as payment for such funds, as the Director of the Division of
35 Budget and Accounting shall determine.

36
37 32. The Director of the Division of Budget and Accounting is empowered to establish revolving
38 and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to
39 the Legislative Budget and Finance Officer upon the effective date thereof.

40
41 33. The Director of the Division of Budget and Accounting may, upon application therefore,
42 allot from appropriations made to any official, department, commission or board, an amount to
43 establish a petty cash fund for the payment of expenses under rules and regulations established by
44 the director. Allotments thus made by the Director of the Division of Budget and Accounting shall
45 be paid to such person as shall be designated as the custodian thereof by the official, department,
46 commission or board making a request therefore, and the money thus allotted shall be disbursed by
47 such custodian who shall require a receipt therefore from all persons obtaining money from the
48 fund. The director shall make regulations governing disbursement from petty cash funds.

49 34. From appropriations to the various departments of State government, the Director of the

1 Division of Budget and Accounting is empowered to transfer amounts sufficient to pay any
2 obligation due and owing in any other department or agency.

3
4 35. Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer
5 may transfer from any fund in the State Treasurer's custody, deposited with the State Treasurer
6 pursuant to law, sufficient amounts to enable payments from any appropriation made herein for any
7 obligations due and owing. Any such transfer shall be restored out of the taxes or other revenue
8 received in the Treasury in support of this act. Except for transfers from the several funds
9 established pursuant to statutes that provide for interest earnings to accrue to those funds, all such
10 transfers shall be without interest. If the statute provides for interest earnings, it shall be calculated
11 at the average rate of earnings during the fiscal year from the State's general investments and such
12 amounts as are necessary shall be appropriated, subject to the approval of the Director of the
13 Division of Budget and Accounting.

14
15 36. Any qualifying State Aid appropriation, or part thereof, made from the General Fund may
16 be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed
17 necessary by the State Treasurer, in order that the Director of the Division of Budget and
18 Accounting may warrant the necessary payments; provided, however, that the available unreserved,
19 undesignated fund balance in the Property Tax Relief Fund, as determined by the State Treasurer,
20 is sufficient to support the expenditure.

21
22 37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of the
23 Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$4,000 out
24 of any appropriations made to the several departments, provided such claim is recommended for
25 payment by the head of such department. The Legislative Budget and Finance Officer shall be
26 notified of the amount and description of any such claim at the time such payment is made. Any
27 claimant who has presented a claim not exceeding \$4,000, which has been denied or not
28 recommended by the head of such department, shall be precluded from presenting said claim to the
29 Legislature for consideration.

30
31 38. Unless otherwise provided, federal grant and project receipts representing reimbursement
32 for agency and central support services, indirect and administrative costs, as determined by the
33 Director of the Division of Budget and Accounting, shall be transmitted to the Department of the
34 Treasury for credit to the General Fund; provided, however, that a portion of the indirect and
35 administrative cost recoveries received which are in excess of the amount anticipated may be
36 reclassified into a dedicated account and returned to State departments and agencies, as determined
37 by the Director of the Division of Budget and Accounting, who shall notify the Legislative Budget
38 and Finance Officer of the amount of such funds returned, the departments or agencies receiving
39 such funds and the purpose for which such funds will be used, within 10 working days of any such
40 transaction. Such receipts shall be forwarded to the Director of the Division of Budget and
41 Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

42
43 39. Notwithstanding the provisions of any law or regulation to the contrary, each local school
44 district that participates in the Special Education Medicaid Initiative (SEMI) shall receive a
45 percentage of the federal revenue realized for current year claims. The percentage share shall be
46 17.5% of claims approved by the State by June 30. The impact of federal claim adjustments may
47 be charged against current year revenue disbursements, subject to the approval of the Director of
48 the Division of Budget and Accounting.

49
50 40. Notwithstanding the provisions of any law or regulation to the contrary, each local school

1 district that participates in the Medicaid Administrative Claiming (MAC) initiative shall receive
2 a percentage of the federal revenue realized for current year claims. The percentage share shall be
3 17.5% of claims approved by the State by June 30.

5 41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of
6 reimbursement for mileage allowed for employees traveling by personal automobile on official
7 business shall be \$.31 per mile.

9 42. State agencies shall prepare and submit a copy of their agency or departmental budget
10 requests for the next ensuing fiscal year to the Director of the Division of Budget and Accounting
11 by the deadline and in the manner required by the Director. In addition, State agencies shall prepare
12 and submit a copy of their spending plans involving all State, federal and other non-State funds to
13 the Director of the Division of Budget and Accounting and the Legislative Budget and Finance
14 Officer by November 1, and updated spending plans on February 1 and May 1 of this fiscal year.
15 The spending plans shall account for any changes in departmental spending which differ from this
16 appropriations act and all supplements to this act. The spending plans shall be submitted on forms
17 specified by the Director of the Division of Budget and Accounting.

19 43. The Director of the Division of Budget and Accounting shall provide the Legislative Budget
20 and Finance Officer with copies of all BB-4s, Application for non-State Funds, and accompanying
21 project proposals or grant applications, which require a State match and that may commit or require
22 State support after the grant's expiration.

23 44. In order to provide effective cash flow management for revenues and expenditures of the
24 General Fund and the Property Tax Relief Fund in the implementation of this annual appropriations
25 act, there are appropriated from the General Fund such amounts as may be required to pay the
26 principal of and interest on tax and revenue anticipation notes including notes in the form of
27 commercial paper (hereinafter collectively referred to as short-term notes), together with any costs
28 or obligations relating to the issuance thereof or contracts related thereto, according to the terms
29 set forth hereinabove. Provided further that, to the extent that short-term notes are issued for cash
30 flow management purposes in connection with the Property Tax Relief Fund, there are appropriated
31 from the Property Tax Relief Fund such amounts as may be required to pay the principal of those
32 short-term notes.

35 45. The State Treasurer is authorized to issue short-term notes, which notes shall not constitute
36 a general obligation of the State or a debt or a liability within the meaning of the State Constitution,
37 and the State Treasurer is authorized to pay any costs or obligations relating to the issuance of such
38 short-term notes or contracts relating thereto. Such short-term notes shall be issued in such amounts
39 and at such times as the State Treasurer shall deem necessary for the above stated purposes and for
40 the payment of related costs, and on such terms and conditions, sold in such manner and at such
41 prices, bearing interest at such fixed or variable rate or rates, renewable at such time or times, and
42 entitled to such security, and using such paying agents as shall be determined by the State
43 Treasurer. The State Treasurer is authorized to enter into such contracts and to take such other
44 actions, all as determined by the State Treasurer to be appropriate to carry out the above cash flow
45 management purposes. The State Treasurer shall give consideration to New Jersey-based vendors
46 in entering into such contracts. Whenever the State Treasurer issues such short-term notes, the
47 State Treasurer shall report on each such issuance to the Chairman of the Senate Budget and
48 Appropriations Committee and the Chairman of the Assembly Appropriations Committee.

49 46. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or any law

1 or regulation to the contrary, interest earned in the current fiscal year on balances in the Enterprise
2 Zone Assistance Fund, shall be credited to the General Fund.

3
4 47. There is appropriated \$175,000 from the Casino Simulcasting Fund for transfer to the
5 Casino Revenue Fund.

6
7 48. In all cases in which language authorizes the appropriation of additional receipts not to
8 exceed a specific amount, and the specific amount is insufficient to cover the amount due for fringe
9 benefits and indirect costs, there are appropriated from receipts such additional amounts as are
10 required to fully cover the amount due for fringe benefits and indirect costs, subject to the approval
11 of the Director of the Division of Budget and Accounting.

12
13 49. There are appropriated, from receipts from any structured financing transaction, such
14 amounts as may be necessary to satisfy any obligation incurred in connection with any structured
15 financing agreement, subject to the approval of the Director of the Division of Budget and
16 Accounting. In addition, there are appropriated such amounts as may be necessary to pay costs
17 incurred in connection with any proposed structured financing transaction, subject to the approval
18 of the Director of the Division of Budget and Accounting.

19
20 50. Notwithstanding the provisions of any departmental language or statute, receipts in excess
21 of those anticipated or appropriated as provided in the Departmental Revenue Statements (BB-103s)
22 in the budget submission for this fiscal year are not available for expenditure until a comprehensive
23 expenditure plan is submitted to and approved by the Director of the Division of Budget and
24 Accounting.

25
26 51. Such amounts as may be necessary are appropriated or transferred from existing
27 appropriations for the purpose of promoting awareness to increase participation in programs that
28 are administered by the State, including but not limited to programs to preserve or promote public
29 health and safety, subject to the approval of the Director of the Division of Budget and Accounting.

30
31 52. There are appropriated such additional amounts as may be required to pay the amount of any
32 civil penalty imposed on a State officer, employee or custodian pursuant to section 12 of P.L.2001,
33 c.404 (C.47:1A-11), as recommended by the Attorney General and as the Director of the Division
34 of Budget and Accounting shall determine.

35
36 53. Receipts from the provision of copies and other materials related to compliance with section
37 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of offsetting agency and
38 departmental expenses of complying with the public access law, subject to the approval of the
39 Director of the Division of Budget and Accounting.

40
41 54. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
42 from the Universal Service Fund \$67,650,000 for transfer to the General Fund as State revenue.

43
44 55. Any qualifying State Aid or Grants-In-Aid appropriation, or part thereof, made from the
45 General Fund may be transferred and recorded as an appropriation from the Casino Revenue Fund,
46 as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and
47 Accounting may warrant the necessary payments; provided, however, that the available unreserved,
48 undesignated fund balance in the Casino Revenue Fund, as determined by the State Treasurer, is
49 sufficient to support the expenditure.

1 56. In addition to the amounts herein appropriated for University Hospital, there are
3 appropriated such additional amounts as are necessary to maintain the core operating functions of
the hospital, subject to the approval of the Director of the Division of Budget and Accounting.

5 57. The amounts hereinabove appropriated for the University Behavioral Healthcare Centers
7 (UBHC) - Rutgers, the State University - Newark and Piscataway are first charged to the federal
disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care, and,
9 as a condition for such appropriation, Rutgers, the State University - New Brunswick shall be
required to provide fiscal reports to the Division of Mental Health and Addiction Services and the
11 Office of the State Comptroller, including all applicable expenses incurred for programs supported
in whole or in part with the above appropriations, as well as all applicable revenues generated from
13 the provision of such program services, as well as any other revenues used to support such services,
in such a format and frequency as required by the Division of Mental Health and Addiction
15 Services. In addition, the annual audit report and Consolidated Financial Statements for Rutgers,
the State University - New Brunswick must include supplemental schedules of Statements of Net
17 Assets and Statements of Revenue, Expenses and Changes in Net Assets for the two UBHC Centers
separately and UBHC as a whole.

19 58. With the exception of disproportionate share hospital revenues that may be received, federal
and other funds received for the operation of the University Behavioral Healthcare Centers at
21 Newark and Piscataway are appropriated to Rutgers, the State University - New Brunswick for the
operation of the centers.

23 59. Provided that each of the contributions made during the current fiscal year by University
25 Hospital, Rutgers, the State University and Rowan University and each of their affiliates to the
University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve
27 Fund or the Rowan University Self-Insurance Reserve Fund, respectively, are equal to the
respective amounts established in memoranda of agreements between the Department of the
29 Treasury and each of University Hospital, Rutgers, the State University and Rowan University and,
if after such amounts having been contributed, the receipts deposited within the applicable
31 University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve
Fund, and the Rowan University Self-Insurance Reserve Fund, respectively, are insufficient to pay
33 claims expenditures, there are appropriated from the General Fund to the applicable University
Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve Fund or the
35 Rowan University Self-Insurance Reserve Fund such amounts as may be necessary to pay the
remaining claims for the respective institutions, subject to the approval of the Director of the
37 Division of Budget and Accounting.

39 60. In addition to any amounts hereinabove appropriated to pay debt service on bonds, notes and
other obligations by the various independent authorities, payment of which is to be made by the
41 State subject to appropriation pursuant to a contract with the State Treasurer or pursuant to a lease
with a State department, there are hereby appropriated such additional amounts as the Director of
43 the Division of Budget and Accounting shall determine are required to pay all amounts due from
the State pursuant to such contracts or leases, as applicable.

45 61. Such amounts as may be required to initiate the implementation of information systems
47 development or modification during the current fiscal year to support fees, fines or other revenue
enhancements, or to initiate cost savings or budget efficiencies that are to be implemented during
49 the subsequent fiscal year, and that are proposed in the Governor's Budget Message and
Recommendations for the subsequent fiscal year, shall be transferred between appropriate accounts,

1 subject to the approval of the Director of the Division of Budget and Accounting.

3 62. Notwithstanding the provisions of any law or regulation to the contrary, no funding shall be
5 provided by any program supported in part or in whole by State funding for erectile dysfunction
medications for individuals who are registered on New Jersey's Sex Offender Registry.

7 63. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24
9 et seq.), the amounts appropriated to the developmental centers in the Department of Human
Services due to opportunities for increased recoveries, amounts carried forward in the State
11 Employees' Health Benefits accounts, and amounts representing balances deemed available in the
State Health Benefits Fund shall be deemed a "Base Year Appropriation" and, notwithstanding the
13 provisions of P.L.1990, c.94 or any other law or regulation to the contrary, in recognition of the
historically unprecedented pension payments being made and required to be made by the State, and
15 consistent with the budget cap methodology applicable to New Jersey municipalities, for purposes
of calculating the maximum annual appropriation for direct state services, the term "appropriations"
17 shall not include amounts appropriated for State contributions to the pension systems. If funding
included in this act for Salary Increases and Other Benefits - Executive Branch is less than
19 \$37,674,000 there is appropriated sufficient funding to total \$37,674,000. For the purposes of the
"State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), any funding provided
21 less than \$37,674,000 shall be deemed a "Base Year Appropriation."

23 64. The amounts hereinabove appropriated for employee fringe benefits in Interdepartmental
Direct State Services and Grants-In-Aid; Department of Education State Aid; and Department of
25 the Treasury State Aid may be transferred between accounts for the same purposes, as the Director
of the Division of Budget and Accounting shall determine.

27 65. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law or
regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at the end
29 of the current fiscal year are appropriated from such fund for transfer to the General Fund as State
revenue.

31 66. Unless otherwise provided in this act, all unexpended balances at the end of the preceding
33 fiscal year that are appropriated by this act are appropriated for the same purpose.

35 67. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112 (C.52:27B-23)
or any law or regulation to the contrary, copies of the budget message shall be made available to
37 the State Library, public libraries, newspapers and citizens of the State only through the State of
New Jersey website.

39 68. There are appropriated such amounts as are necessary, not to exceed \$750,000, to fund costs
41 incurred by the State, including attorneys' costs, in connection with arbitration/litigation relating
to claims by participating tobacco manufacturers that they are entitled to reductions in payments
43 they make under the Tobacco Master Settlement Agreement, subject to the approval of the Director
of the Division of Budget and Accounting.

45 69. The Director of the Division of Budget and Accounting is empowered and it shall be the
47 director's duty in the disbursement of funds for payment of expenses classified as debt service, to
credit or transfer among the various departments, as applicable, out of funds appropriated or
49 credited thereto for debt service payments, such amounts as may be required to cover the costs of
such payment attributable to debt service or to reimburse the various departments for reductions

1 made representing Statewide savings resulting from bond retirements or defeasances in debt service
2 accounts, as the director shall determine. If the director consents to the transfer, the amount
3 transferred shall be credited by the director to the designated item of appropriation and notice
4 thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the
5 approved transfer.

7 70. The unexpended balances at the end of the preceding fiscal year in accounts that provide
8 matching State funds in the various departments and agencies are appropriated in order to provide
9 State authority to match federal grants that have project periods extending beyond the current State
10 fiscal year.

11 71. Notwithstanding the provisions of any law or regulation to the contrary, it is not possible
12 in the current fiscal year to appropriate monies to fund all programs authorized or required by
13 statute. As a result, the Governor's Budget Message and Recommendations for the current fiscal
14 year recommended, and the Legislature agrees, that either no State funding or less than the
15 statutorily required amount be appropriated for certain of these statutory programs. To the extent
16 that these or other statutory programs have not received all or some appropriations for the current
17 fiscal year in this act which would be required to carry out these statutory programs, such lack of
18 appropriations represents the intent of the Legislature to suspend in full or in part the operation of
19 the statutory programs, including any statutorily imposed restrictions or limitations on the collection
20 of State revenue that is related to the funding of those programs.

23 72. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or any other
24 law or regulation to the contrary, crediting of revenues to each account for each enterprise zone in
25 the Enterprise Zone Assistance Fund shall be reduced by the amount of revenues credited from the
26 General Fund into a special account in the Property Tax Relief Fund pursuant to subparagraph b.
27 of paragraph 7 of Section I of Article VIII of the New Jersey Constitution derived from sales tax
28 collected in such enterprise zone.

31 73. Notwithstanding the provisions of any other law or regulation to the contrary, there is
32 appropriated as revenue to the General Fund the revenue credited in the current fiscal year to each
33 account for each enterprise zone in the Enterprise Zone Assistance Fund attributable to local
34 projects and the local costs for administering the Urban Enterprise Zone program, as defined by
35 section 29 of P.L.1983, c.303 (C.52:27H-88). Further, there is appropriated as revenue to the
36 General Fund the unexpended balances in the portion of the Enterprise Zone Assistance Fund
37 designated for the State costs for administering the Urban Enterprise Zone program, as defined by
38 section 29 of P.L.1983, c.303 (C.52:27H-88), subject to the approval of the Director of the Division
39 of Budget and Accounting.

41 74. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112 (C.52:27B-25),
42 or any other law or regulation to the contrary, the Director of the Division of Budget and
43 Accounting shall not be required to allot appropriations on a quarterly basis.

45 75. The funding by a State department in the Executive Branch for a contract for drug screening
46 tests or other laboratory screening tests shall be conditioned upon the following provision: the State
47 department as part of the contract procurement and award process shall notify the Department of
48 Health (DOH) of the proposed contract and provide an opportunity for DOH to submit a proposal,
49 provided, however, the State Department shall not be required to make the award to DOH if DOH
is the lowest bidder as factors other than cost may be considered in the evaluation of the proposals,

1 subject to the approval of the Director of the Division of Budget and Accounting.

3 76. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
4 hereinabove appropriated to the New Jersey Real Estate Commission, Civil Service Commission,
5 New Jersey Maritime Pilot and Docking Pilot Commission, State Athletic Control Board, Public
6 Employment Relations Commission and Appeal Board, New Jersey State Board of Mediation, New
7 Jersey Racing Commission, Council on Local Mandates, Garden State Preservation Trust, the
8 various State professional boards, the Certified Psychoanalysts Advisory Committee and the
9 Audiology and Speech-Language Pathology Advisory Committee in the Department of Law and
10 Public Safety, shall be subject to the following conditions: 1) the base salary, per diem salary, or
11 any other form of compensation, including that for expenses, for the board members or
12 commissioners paid for out of State funds shall not exceed \$100 per month; and 2) no State funds
13 shall be used to pay for participation in the State Health Benefits Program by board members or
14 commissioners. No other compensation shall be paid; provided, however, that this paragraph shall
15 not apply to the Commissioner/Chief Executive Officer of the State Athletic Control Board, the
16 Chairperson/Chief Executive Officer of the Civil Service Commission, the Chairman of the Public
17 Employment Relations Commission, and any commissioner or board member of any other State
18 board, commission or independent authority who, in addition to being a member of the board or
19 commission also hold a full time staff position for such entity.

21 77. Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
22 hereinabove appropriated no grant funds shall be paid to a grantee for the costs of any efforts by
23 the grantee or on behalf of the grantee for lobbying activities.

25 78. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110
26 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the contrary,
27 such amounts as are required are appropriated to the State Treasurer to publish via the internet
28 reports accounting for the total revenues received in the Casino Revenue Fund and the State Lottery
29 Fund and the specific amounts of money appropriated therefrom for specific expenditures during
30 the preceding fiscal year ending June 30.

31 79. Notwithstanding the provisions of any law or regulation to the contrary, and in furtherance
32 of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby appropriated, subject to the
33 approval of the Director of the Division of Budget and Accounting, such amounts as are necessary
34 for the operation of the New Jersey Public Broadcasting Authority (NJPBA) as required by the
35 Federal Communications Commission (FCC) to maintain the FCC licenses owned by the NJPBA,
36 to oversee any agreements with private operators, and to carry out any other duties and
37 responsibilities that the NJPBA has under P.L.2010, c.104 and as the FCC licensee of broadcast
38 stations, including the costs of employees, office space, equipment, consultants, professional
39 advisors including lawyers, and any other costs determined to be necessary to carry out the NJPBA
40 mission under P.L.2010, c.104 consistent with FCC requirements.

43 80. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18 and
44 52:9H-19) or any other law or regulation to the contrary, there may be transferred from the Surplus
45 Revenue Fund to the General Fund an amount up to the credit made to the Surplus Revenue Fund
46 during the immediately preceding fiscal year, subject to the approval of the Director of the Division
47 of Budget and Accounting.

49 81. Notwithstanding the provisions of any law or regulation to the contrary, in order to
implement the provisions of the Comprehensive Medicaid Waiver as approved on October 2, 2012

1 by the U.S. Department of Health and Human Services' Centers for Medicare and Medicaid
2 Services (CMS), as well as any amendments or supplements to the Comprehensive Medicaid
3 Waiver (collectively referred to as Waiver): The Commissioner of Human Services shall implement
4 immediately those provisions contained in the Comprehensive Medicaid Waiver approved by the
5 United States Department of Health and Human Services for the Centers for Medicare and
6 Medicaid Services (CMS) and any amendments to such waiver as CMS requires to be implemented
7 pursuant to such waiver and amounts may be transferred to and from various items of appropriation
8 within the General Medical Services program classification of the Division of Medical Assistance
9 and Health Services, the Community and Addictions Services program classifications in the
10 Division of Mental Health and Addiction Services, the Disability Services program classification
11 in the Division of Disability Services, the Purchased Residential Care, Social Supervision and
12 Consultation, and Adult Activities program classifications in the Division of Developmental
13 Disabilities in the Department of Human Services, the Medical Services for the Aged program
14 classification in the Division of Aging Services in the Department of Human Services, the
15 Children's System of Care Services program classification in the Division of Children's System of
16 Care in the Department of Children and Families. A portion of receipts generated or savings
17 realized in Medical Assistance Grants-In-Aid accounts from Waiver initiatives may be transferred
18 to the Health Services Administration and Management accounts in the Department of Human
19 Services, as determined by the Commissioner of Human Services to be required to fund costs
20 incurred in realizing these additional receipts or savings. All such transfers are subject to the
21 approval of the Director of the Division of Budget and Accounting. Notice of the Director of the
22 Division of Budget and Accounting's approval shall be provided to the Legislative Budget and
23 Finance Officer on the effective date of the approved transfer.

25 82. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
26 hereinabove appropriated to the Department of Human Services, the Department of Children and
27 Families, and the Department of Health are conditioned upon the following provision: In order to
28 ensure federal participation, the State's NJ FamilyCare program shall be administered in accordance
29 with the provisions of the State plan(s) or the Comprehensive Medicaid Waiver, as approved by the
30 federal Centers for Medicare and Medicaid Services, that are or were inserted by the Department
31 into the State plan(s) or the Comprehensive Medicaid Waiver in order to comply with Pub.L.
32 111-148, Pub.L. 111-152 or with any federal regulations adopted pursuant thereto.

33 83. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
34 hereinabove appropriated, to the extent not inconsistent with federal law or regulation, are subject
35 to the following conditions: in recognition of the limited continuing availability of federal American
36 Recovery and Reinvestment Act (ARRA), Pub.L. 111-5, funding during Fiscal Year 2016 and the
37 pending federal deadlines for spending such funds or else forfeiting them back to the federal
38 government, to the maximum extent possible, all available federal ARRA dollars uncommitted as
39 of the effective date of this act shall be spent first, wherever available, in support of qualifying
40 activities before any appropriated State dollars are expended for the same purpose or purposes; and
41 (2) in the event that ARRA dollars are available for use in Fiscal Year 2016, the director of the
42 Division of Budget and Accounting may reserve an amount of excess appropriated State funds.

45 84. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any other
46 law or regulation to the contrary, \$353,185,000 is appropriated from the Health Care Subsidy Fund
47 to the Division of Medical Assistance and Health Services to fund Medical Coverage - Title XIX
48 Parents and Children in the General Medical Services program classification.

49 85. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated

1 to the General Fund as State revenue an amount not to exceed \$12,000,000 transferred by the New
2 Jersey Economic Development Authority to the State from the proceeds of monies that have not
3 been committed by the authority pursuant to P.L.2007, c.340 (C.26:2C-45 et seq.). Amounts
4 appropriated pursuant to this act shall be credited against the Brownfield Site Reimbursement Fund
5 as determined by the Director of the Division of Budget and Accounting.

7 86. There is appropriated to the General Fund as State revenue the amount required to be paid
8 by the New Jersey Economic Development Authority to the State from the sale of the land for the
9 former Riverfront State Prison as required by subsection b. of section 2 of P.L.2013, c.22.

11 87. The State Health Benefits Program Plan Design Committee and the School Employees'
12 Health Benefits Program Plan Design Committee may review potential cost-savings for FY 2017
13 State health benefits of \$250,000,000.

15 88. There shall be allocated \$1,000,000 from funds available to the Commissioner of the
16 Department of Labor and Workforce Development, including, but not limited to, the Workforce
17 Development Partnership Fund, and further, there is appropriated an amount not to exceed
18 \$4,000,000 received from the New Jersey Economic Development Authority, as may be authorized
19 by the authority, subject to the approval of the Director of the Division of Budget and Accounting,
20 and contingent upon approval of an application made by the New Jersey Innovation Institute for
21 designation as an Innovative Medicines Manufacturing Institute (IMMI) under the National
22 Network for Manufacturing Innovation (NNMI) pursuant to a federal funding opportunity released
23 by the National Institute of Standards and Technology (NIST) on February 19, 2016, for the
24 purpose of providing the State of New Jersey's non-federal matching funds requirement under the
25 designation.

27 ¹89. Notwithstanding the provisions of any law, rule, or regulation to the contrary, no amounts
28 appropriated to any department or other State agency shall be used in any manner, to oppose,
29 contest, stay, or otherwise delay the application, implementation, and enforcement of the United
30 States Environmental Protection Agency's "Carbon Pollution Emission Guidelines for Existing
31 Stationary Sources: Electric Utility Generating Units," 80 Fed. Reg. 64662 et seq. (October 23,
32 2015) as applied to this State. ¹

33
34 90. This act shall take effect July 1, 2016.

37
38
39 Appropriates \$34,509,390,000 in State funds and \$15,706,712,000 in federal funds for the State
budget for fiscal year 2016-2017.