

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

2155. HIGHER EDUCATION ADMINISTRATION

47. SUPPORT TO INDEPENDENT INSTITUTIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
20-100-082-2155-001	2155-140-470020-61	Aid to Independent Colleges and Universities	(2,000)
20-100-082-2155-057	2155-140-470030-61	Clinical Legal Programs for the Poor - Seton Hall University	(200)
20-100-082-2155-131	2155-140-470050-61	Fairleigh Dickinson University - Newark Campus Political Science Program	(250)
20-100-082-2155-011	2155-140-470240-61	Research Under Contract with the Institute of Medical Research, Camden	(1,037)
<i>Total Appropriation, Support to Independent Institutions</i>			<u>3,487</u>

48. AID TO COUNTY COLLEGES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
20-100-082-2155-015	2155-150-480020-60	Operational Costs	(23,800)
20-495-082-2155-002	2155-495-480020-60	Operational Costs (PTRF)	(110,323)
20-495-082-2155-001	2155-495-480030-60	Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF)	(41,802)
20-495-082-2155-003	2155-495-480040-60	Alternate Benefit Program - Employer Contributions (PTRF)	(20,344)
20-495-082-2155-004	2155-495-480050-60	Alternate Benefit Program - Non-contributory Insurance (PTRF)	(2,327)
20-495-082-2155-005	2155-495-480180-60	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)	(4)
20-495-082-2155-006	2155-495-480190-60	Employer Contributions - Teachers' Pension and Annuity Fund (PTRF)	(102)
20-495-082-2155-007	2155-495-480200-60	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)	(1,187)
20-495-082-2155-008	2155-495-480220-60	Post Retirement Medical Other Than TPAF (PTRF)	(24,093)
20-495-082-2155-009	2155-495-480250-60	Affordable Care Act Fees (PTRF)	(4)
20-495-082-2155-010	2155-495-480400-60	Employer Contributions - FICA for County College Members of TPAF (PTRF)	(52)
20-495-082-2155-011	2155-495-480420-60	Debt Service on Pension Obligation Bonds (PTRF)	(256)
<i>Less:</i>			
<i>Income Deductions</i>			(-23,800)
<i>Total Appropriation, Aid to County Colleges</i>			<u>200,494</u>

49. MISCELLANEOUS HIGHER EDUCATION PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
20-100-082-2155-079	2155-140-490130-61	Higher Education Capital Improvement Program - Debt Service	(68,564)
20-100-082-2155-036	2155-140-490140-61	Equipment Leasing Fund - Debt Service	(8,214)
20-100-082-2155-044	2155-140-490150-61	Higher Education Facilities Trust Fund - Debt Service	(19,696)
20-100-082-2155-059	2155-140-490160-61	Higher Education Technology Bond - Debt Service	(3,732)
<i>Total Appropriation, Miscellaneous Higher Education Programs</i>			<u>100,206</u>
<i>Total Appropriation, Higher Education Administration</i>			<u>304,187</u>
<i>(From General Fund)</i>			<u>103,693</u>
<i>(From Property Tax Relief Fund)</i>			<u>200,494</u>

Language -- Grants-In-Aid - General Fund

20-100-082-2155-001	2155-140-470020-61	The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall be allocated to eligible institutions in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the number of full-time equivalent students at the six State Colleges shall be 45,695 for fiscal year 2019.
20-100-082-2155-011	2155-140-470240-61	The amounts hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

82. TREASURY

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

Language -- State Aid - General Fund

20-100-082-2155-015 2155-150-480020-60 In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated \$23,800,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses provided at county colleges and all other monies in the Supplemental Workforce Fund for Basic Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152 (C.34:15D-21).

Language -- State Aid - Property Tax Relief Fund

20-495-082-2155-002 2155-495-480020-60 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for county college Operational Costs, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

20-495-082-2155-001 2155-495-480030-60 Such amounts as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12 (C.18A:64A-22.1) are appropriated.

20-495-082-2155-003 2155-495-480040-60 Such additional amounts as may be required for Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical, Post Retirement Medical Other Than TPAF, Affordable Care Act Fees, and Employer Contributions - FICA for County College Members of TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.

20-495-082-2155-011 2155-495-480420-60 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

<i>Total Appropriation, Higher Educational Services</i>	304,187
<i>(From General Fund)</i>	103,693
<i>(From Property Tax Relief Fund)</i>	200,494

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

2043. ECONOMIC DEVELOPMENT AUTHORITY (EDA)

38. ECONOMIC DEVELOPMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
20-100-082-2043-019	2043-140-380020-61	New Jersey Commission on Science, Innovation & Technology	(1,000)
20-100-082-2043-018	2043-140-380045-61	Small Business Bonding Readiness Assistance Fund, EDA	(250)
20-100-082-2043-017	2043-140-380090-61	Economic Redevelopment and Growth Grants, EDA	(34,186)
20-100-082-2043-006	2043-140-386690-61	Brownfield Site Reimbursement Fund	(12,820)

<i>Total Appropriation, Economic Development Authority (EDA)</i>	48,256
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Language -- Grants-In-Aid - General Fund

20-100-082-2043-017 2043-140-380090-61 In addition to the amount hereinabove appropriated for the Economic Redevelopment and Growth Grants, EDA, there are appropriated such amounts as may be necessary to fund the Economic Redevelopment and Growth Grant program, pursuant to the "New Jersey Economic Stimulus Act of 2009," P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the approval of the Director of the Division of Budget and Accounting. Due to the uncertain timing of grant requests, the unexpended balance at the end of the preceding fiscal year in the Economic Redevelopment and Growth Grants, EDA account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

Language -- Grants-In-Aid - General Fund

20-100-082-2043-006 2043-140-386690-61

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such amounts for the remediation of discharges of hazardous substances are insufficient, there are appropriated such amounts as necessary to the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Economic Planning and Development 48,256

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

52. ECONOMIC REGULATION

2003. MANAGEMENT AND ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
20-100-082-2003-002	2003-101-990000-12	Salaries and Wages	(10,847)
20-100-082-2003-003	2003-101-990000-2	Materials and Supplies	(200)
20-100-082-2003-004	2003-101-990000-3	Services Other Than Personal	(1,881)
20-100-082-2003-005	2003-101-990000-4	Maintenance and Fixed Charges	(299)
20-100-082-2003-006	2003-101-990000-7	Additions, Improvements and Equipment	(50)
Total Appropriation, Management and Administration			13,277

2004. OFFICE OF CABLE TELEVISION

55. REGULATION OF CABLE TELEVISION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
20-100-082-2004-002	2004-101-550000-12	Salaries and Wages	(1,845)
20-100-082-2004-003	2004-101-550000-2	Materials and Supplies	(5)
20-100-082-2004-004	2004-101-550000-3	Services Other Than Personal	(44)
20-100-082-2004-005	2004-101-550000-4	Maintenance and Fixed Charges	(5)
Total Appropriation, Office of Cable Television			1,899

2008. DIVISION OF ENERGY

54. UTILITY REGULATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
20-100-082-2008-002	2008-101-540000-12	Salaries and Wages	(1,674)
20-100-082-2008-003	2008-101-540000-2	Materials and Supplies	(6)
20-100-082-2008-004	2008-101-540000-3	Services Other Than Personal	(5)
20-100-082-2008-006	2008-101-540000-7	Additions, Improvements and Equipment	(15)
Total Appropriation, Division of Energy			1,700

2009. DIVISION OF WATER

54. UTILITY REGULATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
20-100-082-2009-001	2009-101-540000-12	Salaries and Wages	(1,318)
20-100-082-2009-002	2009-101-540000-2	Materials and Supplies	(5)
20-100-082-2009-003	2009-101-540000-3	Services Other Than Personal	(5)
Total Appropriation, Division of Water			1,328

82. TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

52. ECONOMIC REGULATION

2012. DIVISION OF TELECOMMUNICATION

54. UTILITY REGULATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
20-100-082-2012-001	2012-101-540000-12	Salaries and Wages	(983)
20-100-082-2012-002	2012-101-540000-2	Materials and Supplies	(5)
20-100-082-2012-003	2012-101-540000-3	Services Other Than Personal	(6)
		<i>Total Appropriation, Division of Telecommunication</i>	<u>994</u>

2016. REGULATORY SUPPORT SERVICES

97. REGULATORY SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
20-100-082-2016-001	2016-101-970000-12	Salaries and Wages	(3,759)
20-100-082-2016-002	2016-101-970000-2	Materials and Supplies	(15)
20-100-082-2016-003	2016-101-970000-3	Services Other Than Personal	(70)
20-100-082-2016-004	2016-101-970000-4	Maintenance and Fixed Charges	(43)
		<i>Total Appropriation, Regulatory Support Services</i>	<u>3,887</u>

2019. DIVISION OF RELIABILITY AND SECURITY

54. UTILITY REGULATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
20-100-082-2019-001	2019-101-540000-12	Salaries and Wages	(1,549)
20-100-082-2019-004	2019-101-540000-2	Materials and Supplies	(10)
20-100-082-2019-002	2019-101-540000-3	Services Other Than Personal	(113)
20-100-082-2019-005	2019-101-540000-4	Maintenance and Fixed Charges	(45)
		<i>Total Appropriation, Division of Reliability and Security</i>	<u>1,717</u>

2058. ENERGY ASSISTANCE PROGRAMS-BOARD OF PUBLIC UTILITIES

88. ENERGY ASSISTANCE PROGRAMS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
20-100-082-2058-001	2058-101-880000-12	Salaries and Wages	(944)
20-100-082-2058-002	2058-101-880000-2	Materials and Supplies	(126)
20-100-082-2058-003	2058-101-880000-3	Services Other Than Personal	(499)
20-100-082-2058-004	2058-101-880000-4	Maintenance and Fixed Charges	(285)
20-100-082-2058-005	2058-101-880000-7	Additions, Improvements and Equipment	(11)
		<i>Subtotal Appropriation, Direct State Services</i>	<u>1,865</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
20-100-082-2058-006	2058-141-880020-61	Payments for Lifeline Credits	(26,901)
20-100-082-2058-007	2058-141-880900-61	Tenants' Assistance Rebate Program	(36,184)
		<i>Subtotal Appropriation, Grants-in-Aid</i>	<u>63,085</u>
		<i>Total Appropriation, Energy Assistance Programs-Board of Public Utilities</i>	<u>64,950</u>
		<i>Total Appropriation, Economic Regulation</i>	<u>89,752</u>

Language -- Direct State Services - General Fund

Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
52. ECONOMIC REGULATION

Language -- Direct State Services - General Fund

<i>20-100-082-2003-001</i>	2003-101-990000-0	The unexpended balances at the end of the preceding fiscal year in the programs administered by the Board of Public Utilities are appropriated for use by those respective programs, subject to the approval of the Director of the Division of Budget and Accounting.
<i>20-100-082-2004-001</i>	2004-101-550000-0	
	2008-101-540000-0	
	2009-101-540000-0	
	2012-101-540000-0	
	2016-101-970000-0	
	2019-101-540000-0	
	2004-100-550100	All revenue received in the CATV Universal Access Fund is appropriated for transfer to the General Fund as State revenue.
<i>20-100-082-2014-146</i>	2014-427-560590	Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the "Electric Discount and Energy Competition Act," P.L.1999, c.23 (C.48:3-60) or any other law or regulation to the contrary, receipts from the Clean Energy Fund are appropriated for the actual administrative salary and operating costs for the Office of Clean Energy as requested by the President of the Board of Public Utilities and approved by the Director of the Division of Budget and Accounting; and an additional amount, not to exceed \$30,000,000, is appropriated from receipts of the Clean Energy Fund to the Board of Public Utilities to establish a program to support the purchase and use of zero-emissions vehicles and infrastructure, subject to the approval of the Director of the Division of Budget and Accounting.
<i>20-100-082-2014-113</i>	2014-427-560600	
	2014-71D-560610	Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings derived from the funds deposited into the Clean Energy Fund and Universal Service Fund shall accrue to the funds and are appropriated to pay the costs of the various programs of the Board of Public Utilities Clean Energy Program and Universal Service Fund.
	2014-71D-560620	
	2014-71D-560630	
	2058-730-880000	
	2014-784-567278	There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such amounts as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.
	2014-784-567278	Notwithstanding the provisions of any law or regulation to the contrary, the balances from the Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the monies required to be deposited into that fund from projects which have been completed or are no longer viable are reappropriated for new projects consistent with the court rulings which served as the basis for the original awards, subject to the approval of the Director of the Division of Budget and Accounting and the Director of the Office of Energy Savings.
<i>20-100-082-2058-001</i>	2058-101-880000	The amounts hereinabove appropriated for the Energy Assistance Programs classification may be transferred to the Lifeline Programs accounts in the Department of Human Services to fund the costs associated with administering the Lifeline Credits Program and Tenants' Assistance Rebate Program and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.
<i>20-100-082-2058-002</i>		
<i>20-100-082-2058-003</i>		
<i>20-100-082-2058-004</i>		
<i>20-100-082-2058-005</i>		

Language -- Grants-In-Aid - General Fund

<i>20-100-082-2058-006</i>	2058-141-880020-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available for the payment of obligations applicable to prior fiscal years.
<i>20-100-082-2058-007</i>	2058-141-880900-61	
<i>20-100-082-2058-006</i>	2058-141-880020-61	Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.
<i>20-100-082-2058-007</i>	2058-141-880900-61	
<i>20-100-082-2058-006</i>	2058-141-880020-61	In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Energy Assistance Programs classification, subject to the approval of the Director of the Division of Budget and Accounting.
<i>20-100-082-2058-007</i>	2058-141-880900-61	
<i>20-100-082-2058-006</i>	2058-141-880020-61	In addition to the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program, such amounts as may be required for the payment of claims, credits, and rebates are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
<i>20-100-082-2058-007</i>	2058-141-880900-61	
<i>20-100-082-2058-006</i>	2058-141-880020-61	Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance Rebate Program may be recovered from the Universal Service Fund through transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.
<i>20-100-082-2058-007</i>	2058-141-880900-61	
<i>20-100-082-2058-006</i>	2058-141-880020-61	The amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available to the Department of Human Services to fund the payments associated with the Lifeline Credits and Tenants' Assistance programs and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.
<i>20-100-082-2058-007</i>	2058-141-880900-61	

82. TREASURY

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
2015. OFFICE OF EMPLOYEE RELATIONS
03. EMPLOYEE RELATIONS AND COLLECTIVE NEGOTIATIONS**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
20-100-082-2015-001	2015-100-030000-12	Salaries and Wages	(668)
20-100-082-2015-002	2015-100-030000-2	Materials and Supplies	(10)
20-100-082-2015-003	2015-100-030000-3	Services Other Than Personal	(242)
20-100-082-2015-004	2015-100-030000-4	Maintenance and Fixed Charges	(1)
		<i>Total Appropriation, Office of Employee Relations</i>	<u>921</u>

**2040. BUDGET, ACCOUNTING AND FINANCIAL REPORTING
07. OFFICE OF MANAGEMENT AND BUDGET**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
20-100-082-2040-002	2040-100-070000-12	Salaries and Wages	(10,859)
20-100-082-2040-003	2040-100-070000-2	Materials and Supplies	(125)
20-100-082-2040-004	2040-100-070000-3	Services Other Than Personal	(1,751)
20-100-082-2040-005	2040-100-070000-4	Maintenance and Fixed Charges	(6)
		<i>Special Purpose:</i>	
20-100-082-2040-011	2040-100-070040-5	Independent Audits	(800)
		<i>Total Appropriation, Budget, Accounting and Financial Reporting</i>	<u>13,541</u>

Language -- Direct State Services - General Fund

20-100-082-2040-002	2040-100-070000	There are appropriated, from receipts from the investment of State funds, such amounts as may be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).
20-100-082-2040-003		
20-100-082-2040-004		
20-100-082-2040-005		
20-100-082-2040-006		
20-100-082-2040-007		
20-100-082-2040-002	2040-100-070000-1	Such amounts as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such amounts as may be received or are receivable for this purpose.
20-100-082-2040-011	2040-100-070040-5	In addition to the amounts hereinabove appropriated for the Office of Management and Budget, there are appropriated such additional amounts as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.

**2066. OFFICE OF THE STATE COMPTROLLER
08. OFFICE OF THE STATE COMPTROLLER**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
20-100-082-2066-001	2066-100-080000-12	Salaries and Wages	(7,113)
20-100-082-2066-002	2066-100-080000-2	Materials and Supplies	(55)
20-100-082-2066-003	2066-100-080000-3	Services Other Than Personal	(1,788)
20-100-082-2066-004	2066-100-080000-4	Maintenance and Fixed Charges	(45)
20-100-082-2066-005	2066-100-080000-7	Additions, Improvements and Equipment	(100)
		<i>Total Appropriation, Office of the State Comptroller</i>	<u>9,101</u>

Language -- Direct State Services - General Fund

7540-140-220000	Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.
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Total Appropriation, Governmental Review and Oversight 23,563

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

73. FINANCIAL ADMINISTRATION

2080. DIVISION OF TAXATION

15. TAXATION SERVICES AND ADMINISTRATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
20-100-082-2080-002	2080-100-150000-12	Salaries and Wages	(97,133)
20-100-082-2080-003	2080-100-150000-2	Materials and Supplies	(1,550)
20-100-082-2080-004	2080-100-150000-3	Services Other Than Personal	(8,200)
20-100-082-2080-005	2080-100-150000-4	Maintenance and Fixed Charges	(600)
20-100-082-2080-007	2080-100-150000-7	Additions, Improvements and Equipment	(644)
		<i>Total Appropriation, Division of Taxation</i>	<u>108,127</u>

2095. CASINO CONTROL COMMISSION

25. ADMINISTRATION OF CASINO GAMBLING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
20-490-082-2095-001	2095-490-250000-11	Chairman and Commissioners (CCF)	(391)
20-490-082-2095-001	2095-490-250000-12	Salaries and Wages (CCF)	(3,023)
20-490-082-2095-001	2095-490-250000-19	Employee Benefits (CCF)	(1,596)
20-490-082-2095-002	2095-490-250000-2	Materials and Supplies (CCF)	(84)
20-490-082-2095-003	2095-490-250000-3	Services Other Than Personal (CCF)	(600)
20-490-082-2095-004	2095-490-250000-4	Maintenance and Fixed Charges (CCF)	(1,333)
		<i>Special Purpose:</i>	
20-490-082-2095-005	2095-490-250000-5	Administration of Casino Gambling (CCF)	(20)
20-490-082-2095-006	2095-490-250000-7	Additions, Improvements and Equipment (CCF)	(220)
		<i>Total Appropriation, Casino Control Commission</i>	<u>7,267</u>

2105. DIVISION OF REVENUE

17. ADMINISTRATION OF STATE REVENUES AND ENTERPRISE SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
20-100-082-2105-001	2105-100-170000-12	Salaries and Wages	(19,451)
20-100-082-2105-003	2105-100-170000-2	Materials and Supplies	(800)
20-100-082-2105-004	2105-100-170000-3	Services Other Than Personal	(18,100)
20-100-082-2105-005	2105-100-170000-4	Maintenance and Fixed Charges	(100)
		<i>Special Purpose:</i>	
20-100-082-2105-015	2105-100-170190-5	Wage Reporting/Temporary Disability Insurance	(800)
20-100-082-2105-006	2105-100-170000-7	Additions, Improvements and Equipment	(1,844)
		<i>Total Appropriation, Division of Revenue</i>	<u>41,095</u>

2120. DIVISION OF INVESTMENTS

19. MANAGEMENT OF STATE INVESTMENTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
20-100-082-2120-002	2120-100-190000-12	Salaries and Wages	(1,257)
20-100-082-2120-004	2120-100-190000-3	Services Other Than Personal	(600)
		<i>Total Appropriation, Division of Investments</i>	<u>1,857</u>
		<i>Total Appropriation, Financial Administration</i>	<u>158,346</u>
		<i>(From General Fund)</i>	<u>151,079</u>
		<i>(From Casino Control Fund)</i>	<u>7,267</u>

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 73. FINANCIAL ADMINISTRATION

Language -- Direct State Services - General Fund

20-100-082-2080-002 20-100-082-2080-003 20-100-082-2080-004 20-100-082-2080-005 20-100-082-2080-007 20-100-082-2105-001 20-100-082-2105-003 20-100-082-2105-004 20-100-082-2105-005 20-100-082-2105-006 20-100-082-2105-032	2080-100-150000 2105-100-170000	In addition to the amounts hereinabove appropriated for Taxation Services and Administration, such additional amounts as may be necessary are appropriated to fund costs of the collecting and processing of debts, taxes, and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee with written reports on the detailed appropriation and expenditure of amounts appropriated pursuant to this provision.
	2080-100-150000-0	Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.
20-100-082-2080-002	2080-100-150000-1	Receipts from the sale of confiscated equipment, materials, and supplies under the "Cigarette Tax Act," P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for confiscation, storage, disposal, and other related expenses thereof.
20-100-082-2080-004	2080-100-150000-3	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from fees from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76 (C.54:49-12.1) such amounts as may be required for compliance and enforcement activities associated with the collection process in accordance with the Taxpayers' Bill of Rights under P.L.1992, c.175.
20-100-082-2080-007 20-100-082-2105-006	2080-100-150000-7 2105-100-170000-7	Such amounts as are required for the acquisition of equipment, software and necessary services essential to the modernization of processing tax returns, payments, and associated documents and transactions are appropriated from tax collections, subject to the approval of the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting.
20-100-082-2080-002 20-100-082-2080-003 20-100-082-2080-004 20-100-082-2080-005 20-100-082-2080-007	2080-100-150000	Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the Lead Hazard Control Assistance Fund for the Department of the Treasury's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.
20-100-082-2080-114	2080-414-150350	There are appropriated from the Dedicated Cigarette Tax Revenue Fund established pursuant to P.L.2004, c.68 (C.34:1B-21.16 et seq.) such amounts as are required under the contract between the Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 6 of P.L.2004, c.68 (C.34:1B-21.21).
20-100-082-2080-028 20-100-082-2105-010	2080-419-159020 2105-419-179020	The amount necessary to provide administrative costs incurred by the Division of Taxation and the Division of Revenue and Enterprise Services to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.
20-100-082-2080-029 20-100-082-2105-009	2080-420-159030 2105-420-179030	Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are appropriated such amounts as may be required to compensate the Department of the Treasury for costs incurred in administering the "Tourism Improvement and Development District Act," P.L.1992, c.165 (C.40:54D-1 et seq.).
20-100-082-2080-118	2080-435-150080	Notwithstanding the provisions of any law or regulation to the contrary, receipts from agreements entered into by the Director of the Division of Taxation pursuant to P.L.1992, c.172 (C.54:49-12.2 et seq.) are appropriated as may be necessary for contingency fees stipulated in such agreements and any other related expenses thereof.
20-100-082-2080-108	2080-444-155200	Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits made to the New Jersey Domestic Security Account are appropriated for transfer to the Department of Health to support medical emergency disaster preparedness for bioterrorism, to the Department of Law and Public Safety for State Police salaries related to Statewide security services and counter-terrorism programs, and to the Department of Agriculture for the Agro-Terrorism program, subject to the approval of the Director of the Division of Budget and Accounting.
20-100-082-2084-001	2084-407-900000	There are appropriated, from revenues from escheated property under the various escheat acts, such amounts as may be necessary to administer such acts and such amounts as may be required for refunds.
20-100-082-2090-008	2090-400-160000	There are appropriated out of the State Lottery Fund such amounts as may be necessary for costs required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for payment for commissions, prizes, and expenses of developing and implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) incurred prior to the enactment and implementation of the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.).
20-100-082-2105-001 20-100-082-2105-003 20-100-082-2105-004 20-100-082-2105-005 20-100-082-2105-006 20-100-082-2105-032	2105-100-170000	There are appropriated such amounts as are necessary to fund the hospitals' share of monies collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
73. FINANCIAL ADMINISTRATION

Language -- Direct State Services - General Fund

20-100-082-2105-001	2105-100-170000-1	In addition to the amount hereinabove appropriated for the Division of Revenue and Enterprise Services, there is appropriated to the Division of Revenue and Enterprise Services \$5,800,000 from the New Jersey Motor Vehicle Commission for document processing charges.
20-100-082-2105-001	2105-100-170000-1	Receipts in excess of those anticipated from expedited service surcharges are appropriated to meet the costs of the Division of Revenue and Enterprise Services' commercial recording function, subject to the approval of the Director of the Division of Budget and Accounting.
20-100-082-2105-015	2105-100-170190-5	The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit such amounts as are necessary between the Department of Labor and Workforce Development and the Department of the Treasury for the administration of revenue collection and processing functions related to Unemployment Insurance, Temporary Disability Insurance, Workers' Compensation, Special Compensation Programs, the Health Care Subsidy Fund, Family Leave Insurance, the Workforce Development Partnership program, and aligned programs.
20-100-082-2105-015	2105-100-170190-5	The amount hereinabove appropriated for the Wage Reporting/Temporary Disability Insurance program are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer revenue collection and processing functions associated with the Temporary Disability Insurance program, subject to the approval of the Director of the Division of Budget and Accounting.
20-100-082-2105-028	2105-402-170240	Notwithstanding the provisions of any law or regulation to the contrary, any receipts from Nextel Corporation in accordance with a Plan Funding Agreement approved by Nextel and the 800 MHz Transition Administrator for costs of rebanding incurred by State agencies, and any local units of government that have entered into a Memorandum of Understanding with the Attorney General authorizing the State to receive Nextel funds on behalf of such local unit, pursuant to Federal Communications Commission-ordered reconfiguration of the 800 MHz band, are appropriated to the Department of the Treasury for costs related to that program. Such amounts shall be expended or transferred to the various departments and agencies to reimburse administrative and procurement costs in accordance with the Plan Funding Agreement and in consultation with the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.
	2105-416-170160	Notwithstanding the provisions of any law or regulation to the contrary, no monies from the receipts deposited into the New Jersey Public Records Preservation account in the Department of the Treasury are appropriated for grants to counties and municipalities.
20-100-082-2105-012	2105-428-172000-3	Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et seq.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.
20-100-082-2105-036	2105-435-170220	Receipts from New Jersey Public Records Preservation fees, not to exceed \$2,000,000, are appropriated for the operations of the microfilm or other storage systems in the Division of Revenue and Enterprise Services within the Department of Treasury, including the administration of the State's records management and records center operations, subject to the approval of the Director of the Division of Budget and Accounting.
20-100-082-2120-009	2120-429-190000-1	There are appropriated, from receipts from service fees billed to authorities for the handling of investment transactions, such amounts as may be necessary to administer the Management of State Investments program.
20-100-082-2120-009	2120-429-190000	Notwithstanding the provisions of any law or regulation to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such amounts as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES

2026. OFFICE OF ADMINISTRATIVE LAW
45. ADJUDICATION OF ADMINISTRATIVE APPEALS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
20-100-082-2026-001	2026-100-450000-12	Salaries and Wages	(4,289)
20-100-082-2026-002	2026-100-450000-2	Materials and Supplies	(11)
20-100-082-2026-003	2026-100-450000-3	Services Other Than Personal	(2)
20-100-082-2026-004	2026-100-450000-4	Maintenance and Fixed Charges	(35)
		<i>Total Appropriation, Office of Administrative Law</i>	4,337

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

20-100-082-2026-007	2026-396-450000-1	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.
20-100-082-2026-008	2026-432-455000	In addition to the amount hereinabove appropriated for the Office of Administrative Law, such amounts as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law and the unexpended balance at the end of the preceding fiscal year of such amounts are appropriated for the Office's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.
20-100-082-2026-008	2026-432-455000	Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation is conditioned upon paying the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount not less than \$500,000.
20-100-082-2026-009	2026-433-455060	Receipts from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.
20-100-082-2026-010	2026-433-455070	Receipts from royalties, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

2034. OFFICE OF INFORMATION TECHNOLOGY 40. OFFICE OF INFORMATION TECHNOLOGY

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
20-100-082-2034-038	2034-100-400000-12	Salaries and Wages	(24,867)
20-100-082-2034-072	2034-100-400000-2	Materials and Supplies	(207)
20-100-082-2034-073	2034-100-400000-3	Services Other Than Personal	(22,874)
20-100-082-2034-074	2034-100-400000-4	Maintenance and Fixed Charges	(31)
<i>Special Purpose:</i>			
	2034-100-400000-5	Office of Information Technology	(54,000)
20-100-082-2034-076	2034-100-400000-7	Additions, Improvements and Equipment	(19,331)
<i>Less:</i>			
		OIT - Other Resources	(-54,000)
<i>Total Appropriation, Office of Information Technology</i>			<u>67,310</u>

65. EMERGENCY TELECOMMUNICATION SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
20-100-082-2034-079	2034-100-650010-5	Statewide 9-1-1 Emergency Telecommunication System	(13,822)
20-100-082-2034-080	2034-100-650020-5	Office of Emergency Telecommunication Services	(4,000)
<i>Total Appropriation, Emergency Telecommunication Services</i>			<u>17,822</u>
<i>Total Appropriation, Office of Information Technology</i>			<u>85,132</u>

Language -- Direct State Services - General Fund

20-100-082-2034-038	2034-100-400000	In addition to the amount hereinabove attributable to OIT - Other Resources, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for increases or changes in Office of Information Technology services, subject to the approval of the Director of the Division of Budget and Accounting.
20-100-082-2034-072		
20-100-082-2034-073		
20-100-082-2034-074		
20-100-082-2034-076		
20-100-082-2034-038	2034-100-400000	As a condition to the appropriations made in this act, specifically with regard to the allocation of employees performing information technology infrastructure functions and the establishment of deputy chief technology officers and related staff as authorized in P.L.2007, c.56 (C.52:18A-219 et al.), the Office of Information Technology shall identify the specific Direct State Services appropriations and positions that should be transferred between various departments and the Office of Information Technology, subject to the approval of the Director of the Division of Budget and Accounting.
20-100-082-2034-072		
20-100-082-2034-073		
20-100-082-2034-074		
20-100-082-2034-076		
20-100-082-2034-076	2034-100-400000-7	Of the amount hereinabove appropriated for Additions, Improvements, and Equipment, the Director of the Division of Budget and Accounting shall transfer less than \$2,000,000 to fund projects determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission for Legislative branch computer and information technologies.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

20-100-082-2034-100	2034-100-400300-5	From amounts appropriated to various departments, such amounts as are necessary may be transferred to the Office of Information Technology for enterprise initiatives, subject to the establishment of a formal agreement between the Office of Information Technology and those departments to support enterprise projects, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Enterprise Initiatives account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
20-100-082-2034-079	2034-100-650010-5	In addition to the amount hereinabove appropriated for the Statewide 9-1-1 Emergency Telecommunication System, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
	2034-324-400440	There are appropriated such amounts for Geographic Information System (GIS) Integration as may be received from federal, county, municipal governments or agencies and nonprofit organizations for orthoimagery and parcel data mapping.

2050. PURCHASE BUREAU
09. PURCHASING AND INVENTORY MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
20-100-082-2050-002	2050-100-090000-12	Salaries and Wages	(7,249)
20-100-082-2050-003	2050-100-090000-2	Materials and Supplies	(40)
20-100-082-2050-004	2050-100-090000-3	Services Other Than Personal	(553)
20-100-082-2050-005	2050-100-090000-4	Maintenance and Fixed Charges	(50)
		<i>Special Purpose:</i>	
20-100-082-2050-022	2050-100-090010-5	Chief Diversity Officer	(583)
		<i>Total Appropriation, Purchase Bureau</i>	8,475

2051. RISK MANAGEMENT
37. RISK MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
20-100-082-2051-001	2051-100-370000-12	Salaries and Wages	(2,458)
20-100-082-2051-002	2051-100-370000-2	Materials and Supplies	(54)
20-100-082-2051-003	2051-100-370000-3	Services Other Than Personal	(1,204)
20-100-082-2051-004	2051-100-370000-4	Maintenance and Fixed Charges	(24)
		<i>Total Appropriation, Risk Management</i>	3,740

2062. NEW JERSEY PUBLIC BROADCASTING AUTHORITY
10. PUBLIC BROADCASTING SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
20-100-082-2062-001	2062-100-100000-12	Salaries and Wages	(426)
20-100-082-2062-002	2062-100-100000-2	Materials and Supplies	(491)
20-100-082-2062-003	2062-100-100000-3	Services Other Than Personal	(766)
20-100-082-2062-004	2062-100-100000-4	Maintenance and Fixed Charges	(451)
20-100-082-2062-019	2062-100-100000-7	Additions, Improvements and Equipment	(50)
		<i>Total Appropriation, New Jersey Public Broadcasting Authority</i>	2,184

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

2067. PROPERTY MANAGEMENT AND CONSTRUCTION

26. PROPERTY MANAGEMENT AND CONSTRUCTION - PROPERTY MANAGEMENT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
20-100-082-2067-001	2067-100-260000-12	Salaries and Wages	(11,486)
20-100-082-2067-002	2067-100-260000-2	Materials and Supplies	(340)
20-100-082-2067-003	2067-100-260000-3	Services Other Than Personal	(580)
20-100-082-2067-004	2067-100-260000-4	Maintenance and Fixed Charges	(7,322)
20-100-082-2067-005	2067-100-260000-7	Additions, Improvements and Equipment	(50)
		<i>Total Appropriation, Property Management and Construction</i>	<u>19,778</u>

2069. GARDEN STATE PRESERVATION TRUST

02. GARDEN STATE PRESERVATION TRUST

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
20-100-082-2069-007	2069-101-020000-5	Garden State Preservation Trust	(278)
		<i>Total Appropriation, Garden State Preservation Trust</i>	<u>278</u>
		<i>Total Appropriation, General Government Services</i>	<u>123,924</u>

Language -- Direct State Services - General Fund

20-100-082-2050-001	2050-100-090000-0	Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division of Purchase and Property for program costs, subject to allotment by the Director of the Division of Budget and Accounting.
20-100-082-2050-002	2050-100-090000-1	In addition to the amount hereinabove appropriated to the Division of Purchase and Property, there is appropriated to the Division of Purchase and Property, an amount equal to 50% of the amount of the total rebates on procurement card purchases for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting. In addition, the remaining 50% of the total rebates on procurement card purchases is appropriated on a pro rata basis to the three participating State agencies with the highest total spending in procurement card purchases, subject to the approval of the Director of the Division of Budget and Accounting.
20-100-082-2051-001	2051-100-370000-1	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, from the receipts from third party subrogation and service fees billed to authorities for the handling of insurance procurement and risk management services, such amounts as may be necessary for the administrative expenses of the Risk Management program.
20-100-082-2056-001	2056-301-430000	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop Revolving Fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs to the Print Shop and the Office of Printing Control.
20-100-082-2065-007	2065-320-120000	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Property Management and Construction program classification, from appropriations for construction and improvements an amount sufficient to pay for the cost of architectural work, superintendence and other expert services in connection with such work.
20-100-082-2067-001 20-100-082-2067-002 20-100-082-2067-003 20-100-082-2067-004 20-100-082-2067-005	2067-100-260000	In addition to the amount hereinabove appropriated for Property Management and Construction, there are appropriated such additional amounts as may be required for the costs incurred in order to preserve and maintain the value and condition of State real property that has been declared surplus and for costs incurred in the selling of the real property, including appraisal, survey, advertising, maintenance, security and other costs related to the preservation and disposal, subject to the approval of the Director of the Division of Budget and Accounting.
20-100-082-2067-004	2067-100-260000-4	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from receipts from the pre-qualification service fees billed to contractors, architects, engineers, and professionals sufficient amounts for expenses related to the administration of pre-qualification activities undertaken by the Division of Property Management and Construction.
20-100-082-2067-004	2067-100-260000-4	In addition to the amount hereinabove appropriated for Property Management and Construction - Property Management Services, there is appropriated to the Property Management and Construction - Property Management Services account, \$519,000 from the New Jersey Motor Vehicle Commission for preventative maintenance costs.
20-100-082-2067-006	2067-100-260010-0	Receipts from the leasing of State real property are appropriated for the maintenance of State-owned property, subject to the approval of the Director of the Division of Budget and Accounting.
20-100-082-2067-011	2067-100-260020-4	Receipts from the leasing of Department of Environmental Protection real properties are appropriated for the costs incurred for maintenance, repairs and utilities on the properties.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

	2067-100-260090	There are appropriated such additional amounts as may be necessary for the purchase of expert witness services related to the State's defense against inverse condemnation claims related to the Department of Environmental Protection's Land Use Regulation program.
20-100-082-2067-007	2067-447-260000	Receipts from employee maintenance charges in excess of \$300,000 are appropriated for maintenance of employee housing and associated relocation costs; provided, however, that an amount not to exceed \$25,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
20-100-082-2067-015	2067-472-260070	There are appropriated from receipts from lease proceeds billed to the occupants of the James J. Howard Marine Sciences Laboratory, such amounts as may be required to operate and maintain the facility.
20-100-082-2069-007	2069-101-020000-5	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Garden State Preservation Trust account is transferred from the Garden State Green Acres Preservation Trust Fund established pursuant to section 19 of P.L.1999, c.152 (C.13:8C-19) and the Preserve New Jersey Funds established pursuant to P.L.2016, c.12 (C.13:8C-43 et seq.), to the General Fund and is appropriated to the Department of the Treasury for the Garden State Preservation Trust's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.
20-100-082-2140-011	2140-463-210000	Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits are appropriated from the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be, subject to the approval of the Director of the Division of Budget and Accounting. Administrative costs shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.
20-100-082-2140-013	2140-435-210080	

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

2077. STATE SUBSIDIES AND SERVICES
33. HOMESTEAD EXEMPTIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
20-495-082-2077-001	2077-495-330200-61	Homestead Benefit Program (PTRG)	(138,100)
20-495-082-2077-006	2077-495-330220-61	Homestead Benefit Program - Prior Tax Year (PTRG)	(144,500)
20-495-082-2077-002	2077-495-330600-61	Senior and Disabled Citizens' Property Tax Freeze (PTRG)	(219,700)
<i>Total Appropriation, Homestead Exemptions</i>			<i>502,300</i>

34. SENIOR AND DISABLED CITIZENS' AND VETERANS' PROPERTY TAX DEDUCTIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
20-495-082-2077-003	2077-495-340450-60	Senior and Disabled Citizens' Property Tax Deductions (PTRF)	(8,300)
20-495-082-2077-004	2077-495-340500-60	Veterans' Property Tax Deductions (PTRF)	(42,900)
<i>Total Appropriation, Senior and Disabled Citizens' and Veterans' Property Tax Deductions</i>			<i>51,200</i>
<i>Total Appropriation, State Subsidies and Services</i>			<i>553,500</i>

2078. STATE SUBSIDIES AND SERVICES
28. COUNTY BOARDS OF TAXATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
20-100-082-2078-018	2078-150-280010-60	County Boards of Taxation	(1,903)
<i>Total Appropriation, County Boards of Taxation</i>			<i>1,903</i>

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

75. STATE SUBSIDIES AND FINANCIAL AID

29. LOCALLY PROVIDED ASSISTANCE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
20-100-082-2078-020	2078-150-290010-60	South Jersey Port Corporation Senior Bonds Debt Service Reserve Fund	(16,126)
20-100-082-2078-044	2078-150-290060-60	South Jersey Port Corporation Subordinated Bonds Debt Service Reserve Fund	(12,750)
20-495-082-2078-024	2078-495-290070-60	Meadowlands Tax-Sharing Payments Arrears (PTRF)	(4,000)
20-495-082-2078-020	2078-495-290100-60	South Jersey Port Corporation Property Tax Reserve Fund (PTRF) . .	(5,101)
20-100-082-2078-033	2078-150-290220-60	Highlands Protection Fund - Planning Grants	(2,182)
20-100-082-2078-034	2078-150-290230-60	Highlands Protection Fund - Watershed Moratorium Offset Aid	(2,218)
20-495-082-2078-021	2078-495-290260-60	Public Library Project Fund (PTRF)	(3,725)
<i>Total Appropriation, Locally Provided Assistance</i>			<u>46,102</u>

35. POLICE AND FIREMEN'S RETIREMENT SYSTEM

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
20-495-082-2078-010	2078-495-350710-60	Debt Service on Pension Obligation Bonds (PTRF)	(25,802)
20-495-082-2078-011	2078-495-350810-60	Police and Firemen's Retirement System - Post Retirement Medical (PTRF)	(42,323)
20-495-082-2078-012	2078-495-356650-60	Police and Firemen's Retirement System (PTRF)	(93,094)
20-495-082-2078-019	2078-495-356670-60	Police and Firemen's Retirement System (P.L.1979, c.109) (PTRF) . .	(61,215)
<i>Total Appropriation, Police and Firemen's Retirement System</i>			<u>222,434</u>
<i>Total Appropriation, State Subsidies and Services</i>			<u>270,439</u>
<i>(From General Fund)</i>			<u>35,179</u>
<i>(From Property Tax Relief Fund)</i>			<u>235,260</u>

2085. OTHER DISTRIBUTED TAXES

27. OTHER DISTRIBUTED TAXES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
20-495-082-2085-003	2085-495-270010-60	Aid to Counties in Lieu of Insurance Premiums Tax Payments (PTRF) (7,886)
<i>Total Appropriation, Other Distributed Taxes</i>			<u>7,886</u>

42. ENERGY TAX RECEIPTS PROPERTY TAX RELIEF AID

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
20-100-082-2085-020	2085-150-420000-60	Energy Tax Receipts Property Tax Relief Aid	(56,434)
20-495-082-2085-001	2085-495-420000-60	Energy Tax Receipts Property Tax Relief Aid (PTRF)	(732,058)
<i>Total Appropriation, Energy Tax Receipts Property Tax Relief Aid</i>			<u>788,492</u>
<i>Total Appropriation, Other Distributed Taxes</i>			<u>796,378</u>
<i>(From General Fund)</i>			<u>56,434</u>
<i>(From Property Tax Relief Fund)</i>			<u>739,944</u>
<i>Total Appropriation, State Subsidies and Financial Aid</i>			<u>1,620,317</u>
<i>(From General Fund)</i>			<u>91,613</u>
<i>(From Property Tax Relief Fund)</i>			<u>1,528,704</u>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

Language -- Grants-In-Aid - Property Tax Relief Fund

20-495-082-2077-001	2077-495-330200-61	The amount hereinabove appropriated for the Homestead Benefit Program shall be available to provide homestead benefits only to eligible homeowners pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007, c.62, as may be amended from time to time except that, notwithstanding the provisions of such laws to the contrary: (i) residents who are 65 years of age or older at the close of the tax year, or residents who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$150,000 for tax year 2017 are excluded from the program; (b) gross income in excess of \$100,000 but not in excess of \$150,000 for tax year 2017 are eligible for a benefit in the amount of 5% of the first \$10,000 of property taxes paid; and (c) gross income not in excess of \$100,000 for tax year 2017 are eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid; (ii) residents who are not 65 years of age or older at the close of the tax year, or residents who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$75,000 for tax year 2017 are excluded from the program; (b) gross income in excess of \$50,000 but not in excess of \$75,000 for tax year 2017 are eligible for a benefit in the amount of 6.67% of the first \$10,000 of property taxes paid; and (c) gross income not in excess of \$50,000 for tax year 2017 are eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid. These benefits listed pursuant to this paragraph will be calculated based on the 2006 property tax amounts assessed or as would have been assessed on the October 1, 2017 principal residence of eligible applicants. The total homestead benefit provided to an eligible applicant in a given State fiscal year shall not exceed the homestead rebate amount paid to such eligible applicant for tax year 2006, absent a change in an applicant's filing characteristics. The 2017 homestead benefit shall be paid in May, subject to the approval of the Director of the Division of Budget and Accounting, provided further, however, that a homestead credit that is paid through electronic funds transfer made by the director to the local property tax account maintained by the local tax collector for the homestead of the claimant shall be paid to the local tax collector in one-half of the amount of the homestead benefit before the end of the fiscal year and one-half of the amount may be paid to the local tax collector on or before July 31 after the end of the fiscal year. If the amount hereinabove appropriated for the Homestead Benefit Program is not sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required to provide such homestead benefits, subject to the approval of the Director of the Division of Budget and Accounting.
20-495-082-2077-001	2077-495-330200-61	From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.
20-495-082-2077-001	2077-495-330200-61	From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated such amounts as may be required for payments of homestead benefits that have been approved but not paid pursuant to the annual appropriations act for the fiscal year the claimant applied for such homestead benefit, subject to the approval of the Director of the Division of Budget and Accounting.
20-495-082-2077-001	2077-495-330200-61	From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated from the Property Tax Relief Fund such amounts as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).
20-495-082-2077-006	2077-495-330220-61	The amount hereinabove appropriated for the Homestead Benefit Program - Prior Tax Year Benefits shall be paid through electronic funds transfer made by the director to the local tax collector on or before July 31 and credited to the local property tax account maintained by the local tax collector for the homestead of the claimant in one-half of the amount of the homestead benefit approved pursuant to P.L.2018, c.53. The local tax collector shall reflect the amount credited in the tax bill due and payable by the claimant on November 1, 2019. If the amount hereinabove appropriated for the Homestead Benefit Program - Prior Tax Year Benefits is not sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required to provide such homestead benefits, subject to the approval of the Director of the Division of Budget and Accounting.
20-495-082-2077-002	2077-495-330600-61	Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, and any additional amounts which may be required for this purpose, is appropriated from the Property Tax Relief Fund.

Language -- State Aid - General Fund

20-100-082-2078-020	2078-150-290010-60	There are appropriated such additional amounts as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the South Jersey Port Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14) and the South Jersey Port Corporation Property Tax Reserve Fund under section 20 of P.L.1968, c.60 (C.12:11A-20), subject to the approval of the Director of the Division of Budget and Accounting.
20-100-082-2078-044	2078-150-290060-60	
20-495-082-2078-020	2078-495-290100-60	
20-100-082-2078-032	2078-150-290210-60	The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the receipts of the portion of the realty transfer fee directed to be credited to the Highlands Protection Fund and the unexpended balances at the end of the preceding fiscal year in the Highlands Protection Fund accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of the Treasury may transfer funds as necessary between the Highlands Protection Fund - Incentive Planning Aid account and the Highlands Protection Fund - Planning Grants account, subject to the approval of the Director of the Division of Budget and Accounting.
20-100-082-2078-033	2078-150-290220-60	
20-100-082-2078-034	2078-150-290230-60	

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

Language -- State Aid - General Fund

2078-150-296660-60	The amount hereinabove appropriated for Solid Waste Management - County Environmental Investment Aid is appropriated to subsidize county and county authority debt service payments for environmental investments incurred and other repayment obligations owed pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon the need for such financial assistance after taking into account all financial resources available or attainable to pay such debt service and such other repayment obligations. Such additional amounts as may be necessary shall be appropriated subject to the approval of the Director of the Division of Budget and Accounting and shall be provided upon such terms and conditions as the State Treasurer may determine. The unexpended balance at the end of the preceding fiscal year is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
20-100-082-2080-122 2080-435-155410	Pursuant to section 85 of P.L.2015, c.19 (C.5:10A-85), receipts derived from the 3% Meadowlands regional hotel use assessment are appropriated for deposit into the intermunicipal account established pursuant to section 53 of P.L.2015, c.19 (C.5:10A-53), and shall be used to pay Meadowlands adjustment payments to municipalities in the Meadowlands district pursuant to the "Hackensack Meadowlands Agency Consolidation Act," P.L.2015, c.19 (C.5:10A-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting. Provided further, if the amount deposited into the intermunicipal account is insufficient, there are appropriated to the intermunicipal account established by section 53 of P.L.2015, c.19 (C.5:10A-53), such amounts as are necessary to pay each constituent municipality the Meadowlands adjustment payment calculated pursuant to section 59 of P.L.2015, c.19 (C.5:10A-59).
20-100-082-2080-122 2080-435-155410 20-495-082-2078-024 2078-495-290070	The amount hereinabove for Meadowlands Tax-Sharing Payments Arrears is appropriated for deposit into the intermunicipal account established pursuant to section 53 of P.L.2015, c.19 (C.5:10A-53), and shall be used to pay Meadowlands adjustment payments to municipalities in the Meadowlands district pursuant to the "Hackensack Meadowlands Agency Consolidation Act," P.L.2015, c.19 (C.5:10A-1 et seq.) for calendar year 2018 arrears. Provided further, notwithstanding any law to the contrary, if the amount deposited into the intermunicipal account is in excess of the amount required to be paid the municipalities for calendar year 2018 arrears, not more than \$100,000 of the excess amount shall be allocated by the New Jersey Sports and Exposition Authority to the Hackensack Meadowlands Municipal Committee and any excess amount shall be utilized by the New Jersey Sports and Exposition Authority to reimburse the Meadowlands Conservation Trust for Trust funds previously transferred to the Department of Community Affairs for deposit in the General Fund.
2085-450-270000	Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), the amount apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.
2085-453-270000	Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the "Corporation Business Tax Act (1945)" shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.
20-100-082-2085-020 2085-150-420000-60 20-100-082-2085-008 2085-454-420000-60 20-495-082-2085-001 2085-495-420000-60	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid and an amount not to exceed \$422,523,000 from Consolidated Municipal Property Tax Relief Aid is appropriated and shall be allocated to municipalities in accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439), provided further, however, that from the amounts hereinabove appropriated, each municipality shall also receive such additional amounts as provided in the previous fiscal year from the Energy Tax Receipts Property Tax Relief Aid account. Each municipality that receives an allocation from the amount so transferred from the Consolidated Municipal Property Tax Relief Aid program shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount.
20-100-082-2085-020 2085-150-420000-60 20-100-082-2085-008 2085-454-420000-60 20-495-082-2085-001 2085-495-420000-60	Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167 (C.52:27D-439) or any other law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of Local Government Services, in consultation with the Commissioner of Community Affairs and the State Treasurer, may direct the Director of the Division of Budget and Accounting to provide such payments on an accelerated schedule if necessary to ensure fiscal stability for a municipality.
20-100-082-2085-020 2085-150-420000-60 20-100-082-2085-008 2085-454-420000-60 20-495-082-2085-001 2085-495-420000-60	Notwithstanding the provisions of any law or regulation to the contrary, the release of the total annual amount due for the current fiscal year from Energy Tax Receipts Aid to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report describing the municipality's compliance with the "Best Practices Inventory" established by the Director of the Division of Local Government Services and shall receive at least a minimum score on such inventory as determined by the Director of the Division of Local Government Services; provided, however, that the director may take into account the particular circumstances of a municipality. In preparing the Best Practices Inventory, the director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the total annual amount due for the current fiscal year.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

Language -- State Aid - General Fund

20-100-082-2085-012 2085-455-270000-60 Notwithstanding the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.) or any law or regulation to the contrary, the amount payable to the several counties of the State shall not be distributed and shall be anticipated as revenue in the General Fund for general State purposes.

The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the amount hereinabove appropriated by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

Language -- State Aid - Property Tax Relief Fund

20-495-082-2077-003 2077-495-340450-60
20-495-082-2077-004 2077-495-340500-60 In addition to the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Deductions and Veterans' Property Tax Deductions, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax deductions, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of the Treasury, after notification to the Joint Budget Oversight Committee, may transfer funds as necessary between the Senior and Disabled Citizens' Property Tax Deductions account and the Veterans' Property Tax Deductions account, subject to the approval of the Director of the Division of Budget and Accounting.

20-495-082-2078-010 2078-495-350710-60 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

20-495-082-2078-011 2078-495-350810-60 Such additional amounts as may be required for Police and Firemen's Retirement System - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

20-495-082-2085-003 2085-495-270010-60 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Aid to Counties in Lieu of Insurance Premiums Tax Payments shall be paid to the same counties in the same amounts as would be provided in fiscal year 2020 pursuant to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.). If the amount hereinabove appropriated for Aid to Counties in Lieu of Insurance Premiums Tax Payments is not sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required pursuant to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

2000. DIVISION OF ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
20-100-082-2000-001	2000-100-990000-12	Salaries and Wages	(8,833)
20-100-082-2000-002	2000-100-990000-2	Materials and Supplies	(110)
20-100-082-2000-003	2000-100-990000-3	Services Other Than Personal	(1,056)
20-100-082-2000-004	2000-100-990000-4	Maintenance and Fixed Charges	(21)
		<i>Special Purpose:</i>	
20-100-082-2000-A03	2000-100-990130-5	Federal Liaison Office, Washington, D.C	(16)
20-100-082-2000-A88	2000-100-990460-5	Ombudsman for Individuals with Intellectual or Developmental Disabilities and their Families	(329)
20-100-082-2000-006	2000-100-990000-7	Additions, Improvements and Equipment	(50)
		Subtotal Appropriation, Direct State Services	10,415
			<hr/>
		<u>Grants-in-Aid</u>	(thousands of dollars)
20-100-082-2000-A89	2000-140-990480-61	National Center for Civic Innovation Inc.	(2,000)
		Subtotal Appropriation, Grants-in-Aid	2,000
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		<i>Total Appropriation, Division of Administration</i>	12,415
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		<i>Total Appropriation, Management and Administration</i>	12,415
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82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

Language -- Direct State Services - General Fund

20-100-082-2000-001	2000-100-990000	There are appropriated such additional amounts as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.
20-100-082-2000-002		
20-100-082-2000-003		
20-100-082-2000-004		
20-100-082-2000-006		
	2000-100-990420	There are appropriated such additional amounts as may be required to pay for the reimbursement of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
20-100-082-2000-029	2000-100-995170	There are appropriated from the investment earnings of general obligation bond proceeds such amounts as may be necessary for the payment of debt service administrative costs.
20-100-082-2000-029	2000-100-995170	There is appropriated from revenue estimated to be received as a fee in connection with the issuance of debt an amount not to exceed \$700,000 to provide funds for public finance activities.
20-100-082-2000-029	2000-100-995170	There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such amounts as may be required for public finance activities. The unexpended balance at the end of the preceding fiscal year from such investment earnings and service fees is appropriated to the Office of Public Finance.
20-100-082-2000-A39	2000-434-993000	Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) or any other law or regulation to the contrary, monies received in the "Drug Abuse Education Fund" and the unexpended balance at the end of the preceding fiscal year of such deposits are appropriated for collection or administration costs of the Department of the Treasury, for transfer to various departments and agencies that provide substance use disorder treatment and prevention programs to offset the costs of such programs, subject to the approval of the Director of the Division of Budget and Accounting.
20-100-082-2000-096	2000-474-990120	An amount equivalent to the amount due to be paid in this fiscal year to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of P.L.1992, c.16 (C.34:1B-7.10 et seq.).
20-100-082-2000-044	2000-475-995120	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such amounts as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

20-100-082-2000-A89	2000-140-990480-61	Notwithstanding the provisions of any other law or regulation to the contrary, the amount hereinabove appropriated to the National Center for Civic Innovation, Inc. ("NCCI") is subject to the following conditions: the appropriated moneys shall be used by NCCI to pay for administrative expenses, including, but not limited to, staff, office, supplies, travel, consultants and technology, and NCCI, in consultation with the State's Chief Innovation Office, shall provide advisory services to State departments and agencies in the area of modernizing, improving, facilitating, and streamlining government services to individuals and businesses. The State Treasurer shall enter into an agreement with NCCI to implement this provision.
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80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS 2021. OFFICE OF THE PUBLIC DEFENDER-TRIAL 57. TRIAL SERVICES TO INDIGENTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
20-100-082-2021-001	2021-100-570000-12	Salaries and Wages	(56,390)
20-100-082-2021-002	2021-100-570000-2	Materials and Supplies	(572)
20-100-082-2021-003	2021-100-570000-3	Services Other Than Personal	(11,518)
20-100-082-2021-004	2021-100-570000-4	Maintenance and Fixed Charges	(830)
20-100-082-2021-006	2021-100-570000-7	Additions, Improvements and Equipment	(1,333)
		<i>Total Appropriation, Trial Services to Indigents</i>	<u>70,643</u>

**80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
66. OFFICE OF LAW GUARDIAN**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
20-100-082-2021-037	2021-100-660000-12	Salaries and Wages	(21,436)
20-100-082-2021-038	2021-100-660000-2	Materials and Supplies	(125)
20-100-082-2021-039	2021-100-660000-3	Services Other Than Personal	(1,758)
20-100-082-2021-040	2021-100-660000-4	Maintenance and Fixed Charges	(250)
		<i>Total Appropriation, Office of Law Guardian</i>	<u>23,569</u>

67. OFFICE OF PARENTAL REPRESENTATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
20-100-082-2021-041	2021-100-670000-12	Salaries and Wages	(11,018)
20-100-082-2021-042	2021-100-670000-2	Materials and Supplies	(97)
20-100-082-2021-043	2021-100-670000-3	Services Other Than Personal	(5,892)
20-100-082-2021-044	2021-100-670000-4	Maintenance and Fixed Charges	(103)
		<i>Total Appropriation, Office of Parental Representation</i>	<u>17,110</u>
		<i>Total Appropriation, Office of the Public Defender-Trial</i>	<u>111,322</u>

**2022. DIVISION OF MENTAL HEALTH ADVOCACY
58. MENTAL HEALTH ADVOCACY**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
20-100-082-2022-001	2022-100-580000-12	Salaries and Wages	(5,602)
20-100-082-2022-002	2022-100-580000-2	Materials and Supplies	(39)
20-100-082-2022-003	2022-100-580000-3	Services Other Than Personal	(482)
20-100-082-2022-004	2022-100-580000-4	Maintenance and Fixed Charges	(35)
		<i>Total Appropriation, Division of Mental Health Advocacy</i>	<u>6,158</u>

**2024. OFFICE OF THE PUBLIC DEFENDER-APPELLATE
06. APPELLATE SERVICES TO INDIGENTS**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
20-100-082-2024-001	2024-100-060000-12	Salaries and Wages	(6,001)
20-100-082-2024-002	2024-100-060000-2	Materials and Supplies	(136)
20-100-082-2024-003	2024-100-060000-3	Services Other Than Personal	(2,671)
20-100-082-2024-004	2024-100-060000-4	Maintenance and Fixed Charges	(34)
		<i>Total Appropriation, Office of the Public Defender-Appellate</i>	<u>8,842</u>

**2025. OFFICE OF THE PUBLIC DEFENDER-ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
20-100-082-2025-001	2025-100-990000-12	Salaries and Wages	(2,259)
20-100-082-2025-002	2025-100-990000-2	Materials and Supplies	(72)
20-100-082-2025-003	2025-100-990000-3	Services Other Than Personal	(214)
20-100-082-2025-004	2025-100-990000-4	Maintenance and Fixed Charges	(63)
		<i>Total Appropriation, Office of the Public Defender-Administration</i>	<u>2,608</u>

82. TREASURY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Language -- Direct State Services - General Fund

20-100-082-2021-003	2021-100-570000-3	Amounts provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.
20-100-082-2021-039	2021-100-660000-3	
20-100-082-2021-043	2021-100-670000-3	
20-100-082-2022-003	2022-100-580000-3	
20-100-082-2024-003	2024-100-060000-3	
20-100-082-2025-003	2025-100-990000-3	

20-100-082-2021-003	2021-100-570000-3	In addition to the amount hereinabove appropriated for the operation of the Office of the Public Defender there are appropriated additional amounts as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
20-100-082-2021-039	2021-100-660000-3	
20-100-082-2021-043	2021-100-670000-3	
20-100-082-2022-003	2022-100-580000-3	
20-100-082-2024-003	2024-100-060000-3	
20-100-082-2025-003	2025-100-990000-3	

2021-100-570000-0	Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.
2021-100-660000-0	
2021-100-670000-0	
2022-100-580000-0	
2024-100-060000-0	
2025-100-990000-0	

2021-100-570000-0	Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.
2021-100-660000-0	
2021-100-670000-0	
2022-100-580000-0	
2024-100-060000-0	
2025-100-990000-0	

2021-100-570000-0	The amount hereinabove appropriated to the Office of the Public Defender is available for expenses associated with pool attorneys hired by the Office of the Public Defender for the representation of indigent clients.
2021-100-660000-0	
2021-100-670000-0	
2022-100-580000-0	
2024-100-060000-0	
2025-100-990000-0	

2048. STATE LEGAL SERVICES OFFICE 89. CIVIL LEGAL SERVICES FOR THE POOR

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
20-100-082-2048-008	2048-140-890300-61	Legal Services of New Jersey - Legal Assistance in Civil Matters . . .	(21,518)
<i>Total Appropriation, State Legal Services Office</i>			<u>21,518</u>

Language -- Grants-In-Aid - General Fund

20-100-082-2048-008	2048-140-890300-61	In addition to the amount hereinabove appropriated for Legal Services of New Jersey - Legal Assistance in Civil Matters, \$3,100,000, subject to the approval of the Director of the Division of Budget and Accounting based on actual and anticipated caseloads, shall be made available by the Department of the Treasury to one or more persons or organizations qualified to provide such assistance, as determined by the State Treasurer after consultation with the Attorney General, for the provision of legal assistance to individuals facing detention or deportation based on their immigration status.
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2096. CORRECTIONS OMBUDSPERSON 51. CORRECTIONS OMBUDSPERSON

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
20-100-082-2096-001	2096-100-510000-12	Salaries and Wages	(706)
20-100-082-2096-003	2096-100-510000-2	Materials and Supplies	(5)
20-100-082-2096-002	2096-100-510000-3	Services Other Than Personal	(29)
20-100-082-2096-004	2096-100-510000-4	Maintenance and Fixed Charges	(8)
<i>Total Appropriation, Corrections Ombudsperson</i>			<u>748</u>

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
2097. OFFICE OF THE STATE LONG-TERM CARE OMBUDSMAN
81. STATE LONG-TERM CARE OMBUDSMAN

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
20-100-082-2097-001	2097-100-810000-12	Salaries and Wages	(1,532)
20-100-082-2097-002	2097-100-810000-2	Materials and Supplies	(23)
20-100-082-2097-003	2097-100-810000-3	Services Other Than Personal	(173)
20-100-082-2097-004	2097-100-810000-4	Maintenance and Fixed Charges	(53)
<i>Total Appropriation, Office of the State Long-Term Care Ombudsman</i>			<u>1,781</u>

Language -- Direct State Services - General Fund

20-100-082-2097-001	2097-100-810000-12	Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43 (C.52:27G-7.1) and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are appropriated to the Office of the State Long-Term Care Ombudsman, subject to the approval of the Director of the Division of Budget and Accounting.
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2098. DIVISION OF RATE COUNSEL
53. RATE COUNSEL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
20-100-082-2098-001	2098-101-530000-12	Salaries and Wages	(2,991)
20-100-082-2098-002	2098-101-530000-2	Materials and Supplies	(48)
20-100-082-2098-003	2098-101-530000-3	Services Other Than Personal	(3,425)
20-100-082-2098-004	2098-101-530000-4	Maintenance and Fixed Charges	(500)
20-100-082-2098-005	2098-101-530000-7	Additions, Improvements and Equipment	(4)
<i>Total Appropriation, Division of Rate Counsel</i>			<u>6,968</u>

Language -- Direct State Services - General Fund

20-100-082-2098-001	2098-101-530000	Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of the Division of Rate Counsel function.
20-100-082-2098-002		
20-100-082-2098-003		
20-100-082-2098-004		
20-100-082-2098-005		
20-100-082-2098-001	2098-101-530000	The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel accounts are appropriated for the same purpose.
20-100-082-2098-002		
20-100-082-2098-003		
20-100-082-2098-004		
20-100-082-2098-005		

Total Appropriation, Protection of Citizens' Rights 159,945

Total Appropriation, Department of the Treasury 2,540,705

Totals by Category:

<i>Direct State Services</i>	<u>481,342</u>
<i>Grants-In-Aid</i>	<u>740,852</u>
<i>State Aid</i>	<u>1,318,511</u>

Totals by Fund:

<i>General Fund</i>	<u>804,240</u>
<i>Property Tax Relief Fund</i>	<u>1,729,198</u>
<i>Casino Control Fund</i>	<u>7,267</u>

