

APPROPRIATIONS HANDBOOK

STATE OF NEW JERSEY

FISCAL YEAR

2019 - 2020

DEPARTMENT OF THE TREASURY

OFFICE OF MANAGEMENT AND BUDGET

Elizabeth Maher Muoio

State Treasurer

David Ridolfino

*Acting Director, Office of
Management and Budget*

**NEW JERSEY STATE LEGISLATURE
BUDGET AND APPROPRIATIONS COMMITTEES
SESSION OF 2018-19**

SENATE BUDGET AND APPROPRIATIONS COMMITTEE

Paul A. Sarlo (D), 36th District (Parts of Bergen and Passaic), *Chair*
Sandra B. Cunningham (D), 31st District (Part of Hudson), *Vice-Chair*
Dawn Marie Addiego (R), 8th District (Parts of Atlantic, Burlington and Camden)
Bob Andrzejczak (D), 1st District (Parts of Atlantic, Cape May and Cumberland)
Nilsa Cruz-Perez (D), 5th District (Parts of Camden and Gloucester)
Patrick J. Diegnan Jr. (D), 18th District (Part of Middlesex)
Linda R. Greenstein (D), 14th District (Parts of Mercer and Middlesex)
Declan J. O'Scanlon Jr. (R), 13th District (Part of Monmouth)
Steven V. Oroho (R), 24th District (All of Sussex, and parts of Morris and Warren)
M. Teresa Ruiz (D), 29th District (Part of Essex)
Troy Singleton (D), 7th District (Part of Burlington)
Samuel D. Thompson (R), 12th District (Parts of Burlington, Middlesex, Monmouth and Ocean)

GENERAL ASSEMBLY BUDGET COMMITTEE

Eliana Pintor Marin, (D), 29th District (Part of Essex), *Chair*
John J. Burzichelli (D), 3rd District (All of Salem, parts of Cumberland and Gloucester) *Vice-Chair*
Daniel R. Benson (D), 14th District (Parts of Mercer and Middlesex)
Robert D. Clifton (R), 12th District (Parts of Burlington, Middlesex, Monmouth and Ocean)
John DiMaio (R), 23rd District (Parts of Hunterdon, Somerset and Warren)
Gordon M. Johnson (D), 37th District (Part of Bergen)
Patricia Egan Jones (D), 5th District (Parts of Camden and Gloucester)
John F. McKeon (D), 27th District (Parts of Essex and Morris)
Raj Mukherji (D), 33rd District (Part of Hudson)
Nancy F. Munoz (R), 21st District (Parts of Morris, Somerset and Union)
Carol A. Murphy (D), 7th District (Part of Burlington)
Edward H. Thomson (R), 30th District (Parts of Monmouth and Ocean)
Benjie E. Wimberly (D), 35th District (Parts of Bergen and Passaic)

Frank W. Haines III, *Legislative Budget and Finance Officer*, Office of Legislative Services
Thomas Koenig, *Assistant Legislative Budget and Finance Officer*, Office of Legislative Services

TABLE OF CONTENTS

	Page
REVENUES ANTICIPATED:	
General Fund	A-5
Major Taxes	A-5
Miscellaneous Taxes, Revenues and Fees	A-6
Interfund Transfers	A-10
Property Tax Relief Fund	A-11
Casino Control Fund	A-11
Casino Revenue Fund	A-11
Gubernatorial Elections Fund	A-11
Surplus Revenue Fund	A-11
Federal Revenue	A-12
General Provision 1	A-18
APPROPRIATIONS ENACTED:	
Legislative Branch:	
Senate	B-1
General Assembly	B-1
Office of Legislative Services	B-1
Executive Branch:	
Chief Executive Office	B-5
Departments of -	
Agriculture	B-7
Banking and Insurance	B-11
Children and Families	B-15
Community Affairs	B-21
Corrections	B-33
Education	B-47
Environmental Protection	B-61
Health	B-77
Human Services	B-93
Labor and Workforce Development	B-125
Law and Public Safety	B-135
Military and Veterans' Affairs	B-153
State	B-159
Transportation	B-175
Treasury	B-185
Miscellaneous Executive Commissions	B-207
Interdepartmental Accounts	B-209
Judicial Branch:	
The Judiciary	B-221
DEBT SERVICE	C-1
FEDERAL FUNDS	D-1
Federal Provisions	D-16
GENERAL PROVISIONS	E-1
TABLES	
Other Funds and Accounts	F-1
Organization Codes	F-5
INDEX	G-1

TO ALL DEPARTMENTS AND AGENCIES

Attention is directed to section one of the Appropriations Act (P.L.2019, c.150) with reference to the availability of the appropriations for the period of one month after the close of said period fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse, unless otherwise provided, at the close of the one-month period unless they are reserved as provided therein.

Transmittals of funds deposited by each State agency shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agencies' deposits will be credited to the appropriate account. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of the Act.

State agencies shall forward bills for payment as soon as practicable. Every effort will be made by the Department of the Treasury to facilitate payment, particularly those bills subject to discount.

Note: This publication incorporates additional appropriations and language provisions from P.L.2019, c.151 and P.L.2019, c.152 which amended the Appropriations Act.