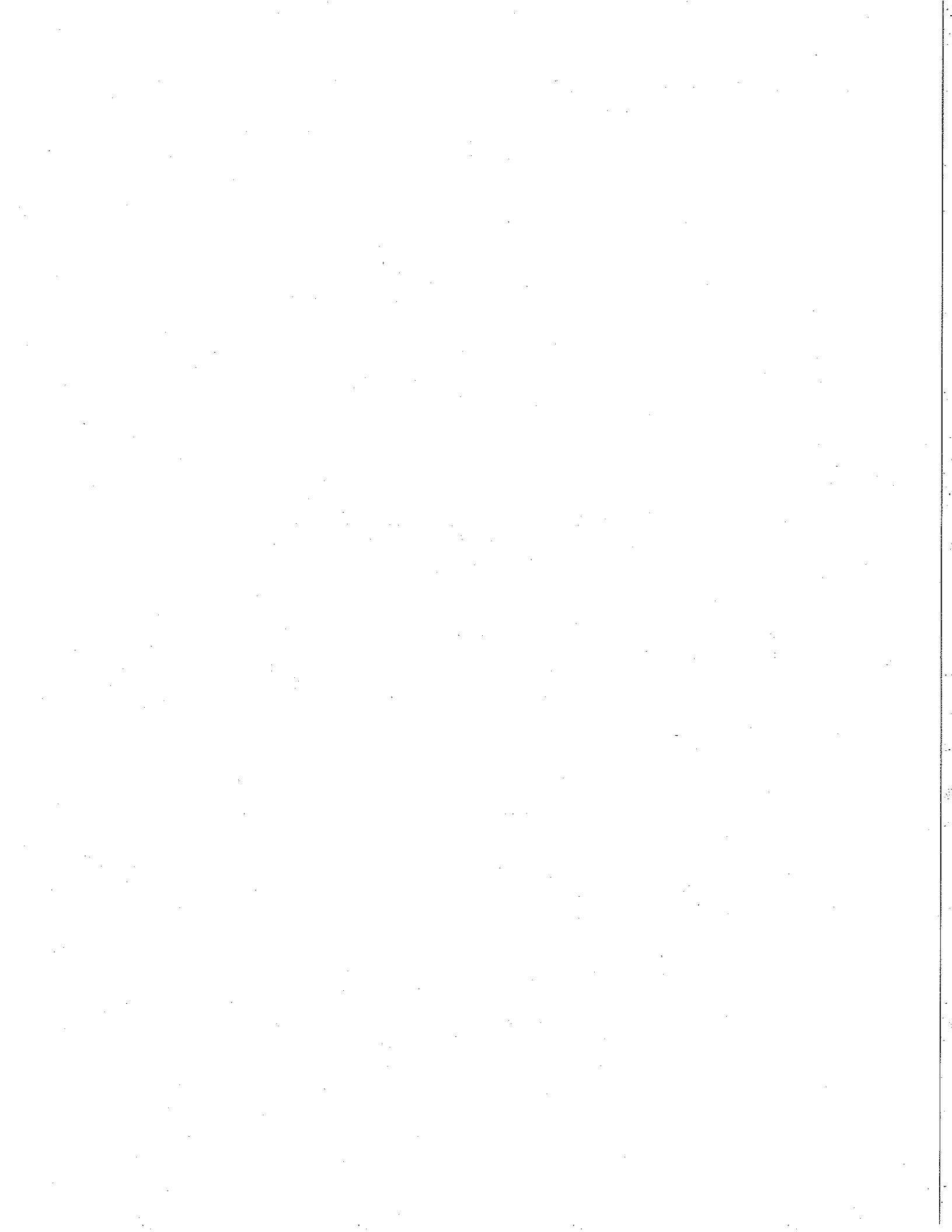


CAPITAL CONSTRUCTION



CAPITAL CONSTRUCTION

SUMMARY
(amounts expressed in thousands)

-----Year Ending June 30, 1985-----						-----Year Ending June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1986 Adjusted Approp	Requested	Recom- mended
16,000	107	---	16,107	1,797	Legislature	---	---	---
---	---	---	---	---	Agriculture	722	500	500
---	---	---	---	---	Commerce	5,000	---	---
13,200	445	202	13,847	5,486	Corrections	70,400	6,250	6,250
1,988	437	487	2,912	1,371	Defense	1,921	2,125	2,014
1,694	996	---	2,690	877	Education	2,522	1,989	1,989
400	5	---	405	405	Energy	1,840	1,408	1,000
22,395	2,084	1,599	26,078	2,653	Environmental Protection	158,055	5,289	3,330
498	106	711	1,315	1,167	Health	2,000	3,000	1,000
25,750	5,925	2,150	33,825	5,099	Higher Education	18,850	12,000	12,000
13,000	16,746	248	29,994	3,037	Human Services	3,570	---	---
3,980	1,051	1,528	6,559	504	Law and Public Safety	11,612	10,831	8,331
3,128	---	---	3,128	94	State	---	420	420
198,000	126,925	-410	324,515	262,683	Transportation	156,000	148,000	143,000
7,190	228	-617	6,801	3,857	Treasury	39,376	70,925	20,705
2	230	120	352	2	Miscellaneous Executive Commissions	2	2	2
307,225	155,285	6,018	468,528	289,032	Total Appropriation, Capital Construction	471,870	262,739	200,541

See Direct State Services section of Budget for description of programs and institutions.

01. LEGISLATURE
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----						Year Ending -----June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1986 Adjusted Approp	Requested	Recom- mended
16,000	107	---	16,107	1,797	Space planning, historical restoration and renovation in the State House and State House Annex	---	---	---
16,000	107	---	16,107	1,797	Total Appropriation, Legislature	---	---	---

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

10. DEPARTMENT OF AGRICULTURE
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----						Year Ending -----June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1986 Adjusted Approp	Requested	Recom- mended
---	---	---	---	---	Horse park development	500 S	500	500
---	---	---	---	---	Sub-Total Appropriation	500	500	500

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----						Year Ending -----June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1986 Adjusted Approp	Requested	Recom- mended
---	---	---	---	---	Regulatory services - laboratory equipment	222	---	---
---	---	---	---	---	Sub-Total Appropriation	222	---	---

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

---	---	---	---	---	Total Appropriation, Department of Agriculture	722	500	500
-----	-----	-----	-----	-----	---	-----	-----	-----

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
50. ECONOMIC PLANNING AND DEVELOPMENT AND SECURITY
52. ECONOMIC PLANNING, DEVELOPMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----			
Orig. & (S)Supple-mental	Reapp. & (R)Rec.	Transfers (E) Emer-gencies	Total Available	Expended	1986 Adjusted Approp	Requested	Recom-mended	
---	---	---	---	---	New Jersey Science/Technology Center at Liberty State Park	5,000 S	---	---
---	---	---	---	---	Total Appropriation, Department of Commerce and Economic Development	5,000	---	---

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

26. DEPARTMENT OF CORRECTIONS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----		
Orig. & (S)Supple-mental	Reapp. & (R)Rec.	Transfers (E) Emer-gencies	Total Available	Expended	1986 Adjusted Approp	Requested	Recom-mended
---	---	1,000	1,000	---	Bureau of State Use Industries	---	---
---	---	---	---	---	Repairs and renovations	---	---
---	---	---	---	---	System-wide program support	---	---
---	---	---	---	---	State correctional facilities, additional bedspaces	---	---
---	---	---	---	---	Rahway-Yardville-Bordentown	32,500 S	---
---	---	---	---	---	Correctional facilities:	---	---
---	---	---	---	---	State Prison, Trenton	---	---
---	---	---	---	---	Kitchen replacement	---	800
---	---	---	---	---	State Prison, Rahway	---	---
---	---	---	---	---	Multi-purpose building	---	1,500
---	---	---	---	---	Security wall replacement	---	1,500
---	4	-4	---	---	Improvements to hot water supply system	---	---
---	5	---	5	2	Renovate electrical service	---	---
---	---	---	---	---	Facility renovations	1,500	---
---	1	-1	---	---	Minimum security dormitory	---	---
---	---	---	---	---	State Prison, Leesburg	---	---
---	---	---	---	---	Roof replacement	1,700	---
2,000 S	---	---	2,000	2,000	Repairs and renovations	---	---
---	---	---	---	---	Administration building addition	300	---
1,000 S	---	---	1,000	1,000	Electrical renovations	---	---
---	---	---	---	---	Camden Correctional Facility	---	---
---	---	---	---	---	Additional bedspaces	27,000 S	---
---	---	---	---	---	Correctional Institution for Women, Clinton	---	---
---	---	---	---	---	Renovate infirmary	500	---
---	5	-5	---	---	Life safety improvements to cottages	---	---
---	---	---	---	---	Adult Diagnostic and Treatment Center, Avenel	---	---
---	---	---	---	---	Roof repair and replacement	---	750
---	---	---	---	---	Youth Reception and Correction Center, Yardville	---	---
2,600 S	5	-5	2,600	272	Roof replacement	---	---
---	---	---	---	---	Youth Correctional Institution, Bordentown	---	---
1,000 S	---	---	1,000	1,000	Electrical renovations	---	---
---	156	---	156	44	Life safety improvements	---	---
---	---	---	---	---	Sewage treatment plant	500	---
---	---	---	---	---	Youth Correctional Institution, Annandale	---	---
---	---	---	---	---	Sewage treatment plant, Stokes Forest Unit	300	---
500 S	---	---	500	145	Miscellaneous capital projects	---	---
1,800 S	13	---	1,813	256	Roof, window and other renovations	2,000	---
---	---	---	---	---	Replace electric system	1,200	---
---	---	---	---	---	Fire egress and stairwell enclosure	400	---

26. DEPARTMENT OF CORRECTIONS--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 16. DETENTION AND REHABILITATION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	1986 Adjusted Approp	Requested	Recommended
---	---	---	---	---	500	---	---
---	---	---	---	---	---	---	---
---	---	---	---	---	1,200	---	---
200 S	---	---	200	---	200 S	---	---
---	1	-1	---	---	---	---	---
---	3	-3	---	---	---	---	---
---	---	---	---	---	---	---	---
---	---	---	---	---	---	---	---
1,500 S	---	-1,000	500	---	---	500	500
2,500 S	1	200	2,701	614	---	---	---
---	21	---	21	---	---	1,200	1,200
---	163	---	163	81	---	---	---
100 S	---	---	100	10	---	---	---
---	---	---	---	---	---	---	---
---	56	32	88	62	600	---	---
---	9	-9	---	---	---	---	---
---	1	-1	---	---	---	---	---
---	1	-1	---	---	---	---	---
13,200	445	202	13,847	5,486	70,400	6,250	6,250
					Total Appropriation, Department of Corrections		

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

30. DEPARTMENT OF DEFENSE
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 14. MILITARY SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	1986 Adjusted Approp	Requested	Recommended
---	13	8	21	15	---	---	---
---	---	---	---	---	---	---	---
---	---	---	---	---	819	930	819
---	---	---	---	---	---	103	103
---	---	282	282	262	---	---	---
1,141	---	-990	151	---	---	---	---
---	20 R	487	507	---	657	---	---
---	---	---	---	---	---	---	---
---	4	---	4	---	---	---	---
143	386	1	530	460	---	---	---
244	8	70	322	10	---	---	---
---	6	---	6	---	---	---	---

30. DEPARTMENT OF DEFENSE--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 14. MILITARY SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1986 Adjusted Approp	Requested	Recom- mended
60	---	---	60	1	Fort Dix Regional Training Center acquisition	47	---
---	---	4	4	4	Hackettstown Armory addition and alterations	360	240
---	---	2	2	2	Somerset Armory land acquisition	---	---
---	---	139	139	139	Teaneck Armory roof	---	---
400 S	---	---	400	2	Flemington Armory addition and alterations	---	---
---	---	---	---	---	Washington Armory boiler & burner replacement project	38	---
---	---	81	81	81	Somerset Armory Operations Center	---	---
---	---	105	105	105	Atlantic City Armory roof replacement	---	---
---	---	29	29	21	Princeton Armory renovation	---	---
---	---	88	88	88	Plainfield Armory window and electrical rehabilitation	---	---
---	---	93	93	93	Westfield Armory electrical rehabilitation	---	---
---	---	88	88	88	Vineland Armory boiler project	---	---
---	---	---	---	---	Washington Armory construction/renovations	---	601
---	---	---	---	---	Freehold Armory construction/renovations	---	110
---	---	---	---	---	Dover Armory construction/renovations	---	69
---	---	---	---	---	Lawrenceville Armory construction/renovations	---	72
1,988	437	487	2,912	1,371	Total Appropriation, Department of Defense	1,921	2,014

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
 5010. DIVISION OF FIELD SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1986 Adjusted Approp	Requested	Recom- mended
---	---	---	---	---	Newark Skills Center, window replacement	---	241
---	57	---	57	---	Roof replacement, Newark Skills Center	---	---
---	20	---	20	---	Educational equipment -- (Project COED)	---	---
---	77	---	77	---	Sub-Total Appropriation	---	241

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

34. DEPARTMENT OF EDUCATION--Continued
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
 5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----						Year Ending		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1986 Adjusted Approp	-----June 30, 1987-----	Requested
---	---	---	---	---	Replacement of steam and condensate return lines	---	748	748
---	1	---	1	---	Miscellaneous capital	---	---	---
---	25	---	25	10	Fire repairs-boys dormitory	---	---	---
---	16	---	16	---	Renovations older building	---	---	---
---	110	---	110	15	Cottage renovations	---	---	---
---	58	---	58	10	Repairs & renovations	---	---	---
---	51	---	51	20	Replacement of roof	---	---	---
94	81	---	175	10	Replacement of glass	---	---	---
---	131	---	131	---	Renovation of gym (including roof)	---	---	---
---	---	---	---	---	Replacement of high pressure boiler	125	---	---
---	---	---	---	---	Barrier-free renovations	45	---	---
---	---	---	---	---	Masonry repair/interior painting	100	---	---
---	---	---	---	---	Re-roofing of various buildings	250	---	---
---	---	---	---	---	Lower lake dam replacement	200	---	---
300	---	---	300	---	Upgrade water system	---	---	---
300	---	---	300	116	Middleschool fire repairs	---	---	---
---	400	---	400	249	Bridge replacements	---	---	---
694	873	---	1,567	430	Sub-Total Appropriation	720	748	748

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
 5062. DIVISION OF VOCATIONAL EDUCATION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----						Year Ending		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1986 Adjusted Approp	-----June 30, 1987-----	Requested
---	1	---	1	---	District and regional vocational education	---	---	---
---	1	---	1	---	Sub-Total Appropriation	---	---	---

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
 5070. DIVISION OF STATE LIBRARY

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----						Year Ending		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1986 Adjusted Approp	-----June 30, 1987-----	Requested
---	45	---	45	42	Records storage center/Library for the Blind and Handicapped	---	---	---
1,000	---	---	1,000	405	Remodel State Library	859	1,000	1,000
---	---	---	---	---	Replace stack shelving at Library for the Blind and Handicapped	943	---	---
1,000	45	---	1,045	447	Sub-Total Appropriation	1,802	1,000	1,000

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

1,694	996	---	2,690	877	Total Appropriation, Department of Education	2,522	1,989	1,989
-------	-----	-----	-------	-----	--	-------	-------	-------

38. DEPARTMENT OF ENERGY
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----			
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1986 Adjusted Approp	Requested	Recommended
400	5	---	405	405	Purchase and replacement of equipment	1,840	1,408	1,000
400	5	---	405	405	Total Appropriation, Department of Energy	1,840	1,408	1,000

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----			
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1986 Adjusted Approp	Requested	Recommended
---	50	-50	---	---	Round Valley modification	---	---	---
---	5	---	5	---	Delaware and Raritan Canal	---	---	---
---	---	50	50	50	Lake Hopatcong pipeline	---	---	---
---	---	---	---	---	Wesley Lake cleanup	100	---	---
---	---	---	---	---	Takanassee Lake cleanup	100	---	---
---	---	---	---	---	<u>Flood Control</u>	---	---	---
5,000 S	---	---	5,000	---	Passaic Basin Restoration	2,000 S	---	---
400 S	---	---	400	---	Molly Ann's Brook	---	---	---
500 S	---	---	500	---	Mahwah and Ramapo Rivers, Mahwah/Suffern	---	---	---
7,000 S	---	---	7,000	---	Ramapo River, Oakland	---	---	---
5,000 S	---	---	5,000	---	Lower Saddle River sub-basin	---	---	---
100 S	---	---	100	---	Passaic Basin land acquisition	---	---	---
---	---	---	---	---	Flood emergency preparedness and flood marking	---	---	---
250 S	---	---	250	126	Flood plain delineation	---	---	---
100	---	---	100	100	Union Lake dam repair	2,500	---	---
---	---	---	---	---	Major maintenance, fish, game and wildlife	300	1,689	500
---	---	100	100	---	Imlaystown Lake dredging	---	---	---
---	---	---	---	---	Fisherman access	---	595	---
235	---	---	235	---	Deal Lake flume	---	---	---
280	112 R	---	392	392	Wreck Pond outfall	---	---	---
---	---	---	---	---	Nienstedt Island erosion control	60	---	---
---	3	---	3	---	Capital control-Hunters and anglers	---	---	---
18,865	170	100	19,135	668	Sub-Total Appropriation	5,060	2,284	500

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
44. HAZARDOUS AND TOXIC POLLUTION CONTROL

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----			
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1986 Adjusted Approp	Requested	Recommended
---	---	1,160	1,160	---	Woodlands-Sayreville landfills	---	---	---
---	---	---	---	---	Toxic waste cleanup	150,000	---	---
---	---	1,160	1,160	---	Sub-Total Appropriation	150,000	---	---

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 45. RECREATIONAL RESOURCE MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avail able	Expended	1986 Adjusted Approp	Requested	Recom- mended
---	---	---	---	---	---	---	---
---	3	---	3	---	1,000 S	---	---
---	2	---	2	---	---	---	---
1,345	433	---	1,778	1,229	---	---	---
---	---	100	100	100	1,175	1,670	1,670
---	783	---	783	144	---	---	---
---	1	---	1	---	---	---	---
---	295	339	634	312	---	---	---
---	6	---	6	6	---	---	---
---	20	---	20	---	---	---	---
---	---	---	---	---	---	---	---
1,500 S	---	---	1,500	---	50	---	---
100	---	---	100	2	---	---	---
---	370	-160	210	---	---	---	---
2,945	1,913	279	5,137	1,793	2,225	1,670	1,670
Sub-Total Appropriation					2,225	1,670	1,670

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

It is further recommended that, notwithstanding the provisions of C52:34-6 et seq., the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts in an amount not to exceed \$400,000 for improvements to existing State owned structures at Waterloo Village or for the construction of new facilities at Waterloo Village.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 45. RECREATIONAL RESOURCE MANAGEMENT
 4876. PALISADES INTERSTATE PARK COMMISSION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avail able	Expended	1986 Adjusted Approp	Requested	Recom- mended
500	1	---	501	82	400	905	905
500	1	---	501	82	400	905	905
Sub-Total Appropriation					400	905	905

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

It is further recommended that the net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway and the unexpended balances of such revenues as of June 30, 1986 be appropriated for capital projects, plans and maintenance.

It is further recommended that funds hereinabove be provided as the State share for Federal Aid highway projects.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----						Year Ending -----June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1986 Adjusted Approp	Requested	Recom- mended
---	---	60	60	36	Mosquito Control-Statewide	245	130	130
85	---	---	85	74	DEP Regional Office Building	---	---	---
---	---	---	---	---	Equipment, Mosquito Control	125	300	125
85	---	60	145	110	Commission	---	---	---
					Sub-Total Appropriation	370	430	255

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

22,395	2,084	1,599	26,078	2,653	Total Appropriation, Department of Environmental Protection	158,055	5,289	3,330
--------	-------	-------	--------	-------	--	---------	-------	-------

46. DEPARTMENT OF HEALTH
 20. PHYSICAL AND MENTAL HEALTH
 21. HEALTH SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----						Year Ending -----June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1986 Adjusted Approp	Requested	Recom- mended
---	72	---	72	1	Upgrade of public and private substance abuse treatment facilities	---	---	---
---	28	---	28	---	Miscellaneous construction	---	---	---
498	6	---	504	471	Laboratory equipment	2,000	3,000	1,000
---	---	711	711	695	Hazardous material removal program	---	---	---
498	106	711	1,315	1,167	Total Appropriation, Department of Health	2,000	3,000	1,000

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

50. DEPARTMENT OF HIGHER EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 5400. OFFICE OF THE CHANCELLOR

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----						Year Ending -----June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1986 Adjusted Approp	Requested	Recom- mended
---	73	---	73	---	Office of the Chancellor Advance planning and design	---	---	---
9,500 600 S }	465	-10,450	115	---	Renewal and replacement projects	12,000	12,000	12,000
---	50	---	50	---	Proceeds derived from the sale of state property used as a residence of the Chancellor	---	---	---
10,100	588	-10,450	238	---	Sub-Total Appropriation	12,000	12,000	12,000

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

50. DEPARTMENT OF HIGHER EDUCATION--Continued
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 STATE COLLEGE CONSTRUCTION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1986 Adjusted Approp	Requested	Recom- mended
---	439	794	1,233	109	---	---	---
---	329	554	883	148	---	---	---
---	342	625	967	286	---	---	---
---	351	860	1,211	394	---	---	---
---	190	270	460	190	---	---	---
---	15	-15	---	---	---	---	---
---	3	-3	---	---	---	---	---
---	18	-18	---	---	---	---	---
---	100	901	1,001	61	---	---	---
---	---	---	---	---	1,150	---	---
---	74	---	74	26	---	---	---
---	8	---	8	---	---	---	---
---	1	---	1	---	---	---	---
---	64	100	164	128	---	---	---
---	150	50	200	3	---	---	---
---	99	---	99	---	---	---	---
---	60	---	60	2	---	---	---
---	---	180	180	---	---	---	---
---	---	100	100	2	---	---	---
---	---	175	175	9	---	---	---
---	---	100	100	10	---	---	---
---	---	200	200	200	---	---	---
---	---	1,646	1,646	1,573	---	---	---
---	150	457	607	228	---	---	---
---	251	905	1,156	98	---	---	---
---	2,644	7,881	10,525	3,467	1,150	---	---

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

5600. RUTGERS THE STATE UNIVERSITY

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1986 Adjusted Approp	Requested	Recom- mended
---	---	950	950	---	---	---	---
---	1,861	2,159	4,020	305	---	---	---
---	---	---	---	---	2,000 S	---	---
---	---	---	---	---	3,700 S	---	---
---	1,861	3,109	4,970	305	5,700	---	---

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

50. DEPARTMENT OF HIGHER EDUCATION--Continued
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 5630. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1986 Adjusted Approp	Requested	Recom- mended
---	811	810	1,621	517	Miscellaneous projects	---	---	---
6,200 S	---	---	6,200	---	Institute for Medical Research renovation or construction	---	---	---
9,450 S	---	---	9,450	---	Medical education building, Stratford	---	---	---
---	21	---	21	10	Teaching building at Middlesex	---	---	---
15,650	832	810	17,292	527	Sub-Total Appropriation	---	---	---

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 5640. NEW JERSEY INSTITUTE OF TECHNOLOGY

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1986 Adjusted Approp	Requested	Recom- mended
---	---	800	800	800	Deferred maintenance and renovations	---	---	---
---	---	800	800	800	Sub-Total Appropriation	---	---	---

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

25,750	5,925	2,150	33,825	5,099	Total Appropriation, Department of Higher Education	18,850	12,000	12,000
--------	-------	-------	--------	-------	--	--------	--------	--------

54. DEPARTMENT OF HUMAN SERVICES
 20. PHYSICAL AND MENTAL HEALTH
 23. MENTAL HEALTH SERVICES
 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1986 Adjusted Approp	Requested	Recom- mended
---	5,283	139	5,422	404	Renovation and improvement of psychiatric facilities	---	---	---
---	1,000	---	1,000	219	Life safety and fire protection Greystone Park Psychiatric Hospital	---	---	---
---	3	-3	---	---	Roofs and gutters	---	---	---
---	16	-16	---	---	New residential facilities	---	---	---
---	7	-7	---	---	Hospital fire alarm system	---	---	---
---	2	-2	---	---	Life safety program	---	---	---
---	3	-3	---	---	Trenton Psychiatric Hospital Life safety improvements	---	---	---
---	1	---	1	---	Renovations to transitional homes	---	---	---
---	2	-2	---	---	Drake Building equipment - Trenton Psychiatric Hospital	---	---	---
---	3	-3	---	---	Emergency repairs to forensic building	---	---	---

54. DEPARTMENT OF HUMAN SERVICES--Continued
 20. PHYSICAL AND MENTAL HEALTH
 23. MENTAL HEALTH SERVICES
 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1986 Adjusted Approp	Requested	Recom- mended
---	26	-26	---	---			
---	3	-3	---	---			
---	248	---	248	62			
---	4	-4	---	---			
---	60	-55	5	5			
---	15	-15	---	---			
---	6,676	---	6,676	690			

Sub-Total Appropriation							

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
 7600. DIVISION OF DEVELOPMENTAL DISABILITIES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1986 Adjusted Approp	Requested	Recom- mended
---	1,680	---	1,680	70			
11,000 S	---	---	11,000	974			
---	139	4	143	25			
2,000 S	---	---	2,000	---			
---	15	---	15	---			
---	4	-4	---	---			
13,000	1,838	---	14,838	1,069			

Sub-Total Appropriation							

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1986 Adjusted Approp	Requested	Recom- mended
---	2,611	---	2,611	175			
---	2,611	---	2,611	175			

Sub-Total Appropriation							

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

54. DEPARTMENT OF HUMAN SERVICES--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 76. MANAGEMENT AND ADMINISTRATION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----						Year Ending -----June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1986 Adjusted Approp	Requested	Recom- mended
---	1,000	---	1,000	---	Asbestos removal	---	---	---
---	570	218	788	788	Construction of Veterans Cemetery	---	---	---
---	520 R	---	520	20	Construction of Third Veterans nursing home	---	---	---
---	250	30	280	30	Hazardous and toxic substances abatement in department facilities	---	---	---
---	5	---	5	---	Advance planning and design	---	---	---
---	103	2	105	---	Miscellaneous capital	3,570	---	---
---	96	---	96	82	Equipment and furnishings of new office building	---	---	---
---	2,870	---	2,870	179	Life safety and fire protection	---	---	---
---	2	-2	---	---	Technical assistance programs for energy conservation-State share	---	---	---
---	162	---	162	---	Sale of land and buildings	---	---	---
---	5,578	248	5,826	1,099	Sub-Total Appropriation	3,570	---	---

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

It is further recommended that revenues from the sale of buildings and land be appropriated for projects related to Life/Safety or accreditation.

80. SPECIAL GOVERNMENT SERVICES
 83. SERVICES TO VETERANS
 7520. DIVISION OF VETERANS' SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----						Year Ending -----June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended		1986 Adjusted Approp	Requested	Recom- mended
---	42	---	42	4	Miscellaneous capital improvements	---	---	---
---	1	---	1	---	New Jersey Memorial Home for Disabled Soldiers at Menlo Park	---	---	---
---	43	---	43	4	Fire protection and life safety	---	---	---
---					Sub-Total Appropriation	---	---	---

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

13,000	16,746	248	29,994	3,037	Total Appropriation, Department of Human Services	3,570	---	---
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66. DEPARTMENT OF LAW AND PUBLIC SAFETY
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 11. VEHICULAR SAFETY

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----		
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	1986 Adjusted Approp	Requested	Recommended
---	---	105	105	---	---	---	---
---	---	---	---	---	---	---	---
---	---	---	---	---	775	200	200
---	---	---	---	---	---	---	---
---	---	---	---	---	9,180	2,500	---
---	---	---	---	---	346	90	90
---	---	1,133	1,133	---	---	---	---
---	---	---	---	---	---	---	---
---	---	---	---	---	---	3,000	3,000
---	---	---	---	---	---	---	---
---	---	1,238	1,238	---	10,301	5,790	3,290
-----					-----		
					Sub-Total Appropriation		

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 12. LAW ENFORCEMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----		
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	1986 Adjusted Approp	Requested	Recommended
---	---	---	---	---	---	---	---
---	---	---	---	---	---	---	---
---	---	---	---	---	254	343	343
---	---	---	---	---	---	170	170
---	---	---	---	---	---	370	370
---	---	---	---	---	---	358	358
---	204	220	424	5	---	---	---
---	---	---	---	---	---	---	---
---	---	---	---	---	---	---	---
---	66	---	66	---	300	449	449
---	---	---	---	---	---	---	---
---	20	5	25	25	---	---	---
---	---	205	205	78	495	864	864
---	---	---	---	---	---	---	---
---	---	25	25	25	112	---	---
---	312	---	312	3	---	---	---
---	1	---	1	1	---	---	---
---	---	---	---	---	---	---	---
---	74	---	74	71	---	---	---
---	---	35	75	75	---	---	---
---	40	---	---	---	---	---	---
635	---	---	635	115	---	---	---
---	20	---	20	---	---	---	---
---	---	---	---	---	---	---	---
288	270	---	558	56	---	---	---
---	---	---	---	---	---	1,246	1,246
---	---	---	---	---	---	738	738
---	---	---	---	---	---	401	401
---	---	---	---	---	---	---	---
923	1,007	490	2,420	454	1,161	4,939	4,939
-----					-----		
					Sub-Total Appropriation		

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----						Year Ending -----June 30, 1987-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1986 Adjusted Approp	Requested	Recommended
250	---	-250	---	---	Departmental deferred maintenance program	---	---	---
---	---	50	50	---	Law enforcement training institute	---	---	---
---	37	---	37	---	Surplus lands sales proceeds	---	---	---
250	37	-200	87	---	Sub-Total Appropriation	---	---	---

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

80. SPECIAL GOVERNMENT SERVICES
 82. PROTECTION OF CITIZENS' RIGHTS

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----						Year Ending -----June 30, 1987-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1986 Adjusted Approp	Requested	Recommended
2,807	7	---	2,814	50	Volumetric laboratory-weights and measures complex	150	---	---
---	---	---	---	---	Weights and measures equipment	---	102	102
2,807	7	---	2,814	50	Sub-Total Appropriation	150	102	102

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

3,980	1,051	1,528	6,559	504	Total Appropriation, Department of Law and Public Safety	11,612	10,831	8,331
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74. DEPARTMENT OF STATE
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----						Year Ending -----June 30, 1987-----		
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended		1986 Adjusted Approp	Requested	Recommended
---	---	---	---	---	New planetarium instrument	---	420	420
---	---	---	---	---	Sub-Total Appropriation	---	420	420

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

74. DEPARTMENT OF STATE--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 74. GENERAL GOVERNMENT SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----						Year Ending -----June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1986 Adjusted Approp	Requested	Recom- mended
3,128	---	---	3,128	94	Records storage center shelving, replacement	---	---	---
3,128	---	---	3,128	94	Sub-Total Appropriation	---	---	---
It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.								
3,128	---	---	3,128	94	Total Appropriation Department of State	---	420	420

78. DEPARTMENT OF TRANSPORTATION
 60. TRANSPORTATION PROGRAMS
 61. STATE HIGHWAY FACILITIES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----						Year Ending -----June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1986 Adjusted Approp	Request	Recom- mended
---	{ 95,131 39,289 R }	967	135,387	95,135	Federal Aid Interstate Highway Projects	---	---	---
---	{ 2,705 3,097 R }	-2,615	3,187	1,028	Federal Aid Urban System Highway Projects	---	---	---
---	{ 2,541 4,805 R }	49	7,395	7,057	Federal Aid Consolidated Primary Highway Projects	---	---	---
---	{ 665 145 R }	252	1,062	350	Federal Aid Rural Highway Projects	---	---	---
---	{ 4,090 9,041 R }	404	13,535	5,930	Federal Aid Bridge and Highway Safety Projects	---	---	---
---	{ 24,016 6,325 R }	-2,480	27,861	13,311	Non-Federal Aid Highway Projects	---	---	---
---	678	1	679	549	Rail Freight Lines	---	---	---
---	2,592	---	2,592	---	Physical Plant	3,000 S	---	---
198,000	---	---	198,000	197,688	Transportation Trust Fund Account	153,000	148,000	143,000
198,000	195,120	-3,422	389,698	321,048	Total Capital	156,000	148,000	143,000
(---	(71,081)	(-3,011)	(68,070)	(60,630)	Less: Federal and/or Third Party Participation	(---	(---	(---
198,000	124,039	-411	321,628	260,418	Sub-Total Appropriation	156,000	148,000	143,000

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

It is further recommended that from the amount hereinabove there be allocated such amounts as the Commissioner of Transportation may determine, with the approval of the Director of the Division of Budget and Accounting, for personal services by contract or, in lieu thereof, by State employees for planning, engineering, design, research, construction, right-of-way acquisition or other costs related to the construction program.

It is further recommended that any appropriation herein or heretofore made for projects and programs within the purview of C54:8-1 et seq. (Emergency Transportation Tax Act), as determined by the Director of the Division of Budget and Accounting, first be charged to the Transportation Fund established in such Act.

78. DEPARTMENT OF TRANSPORTATION--Continued

60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION

It is further recommended that receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1986 of such receipts, be appropriated for maintenance or improvement of transportation property, equipment and facilities.

It is further recommended that the Department be permitted to transfer funds in an amount, as approved by the Director of the Division of Budget and Accounting, from the Capital Construction accounts to Direct State Services for highway maintenance. It is further recommended that in addition to the amount hereinabove for State Highway Facilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in interdepartmental accounts for employee benefits, be considered as appropriated on behalf of State Highway Construction and Transportation Construction Engineering and be available for matching Federal funds.

It is further recommended that the sum provided hereinabove for the Transportation Trust Fund Account shall be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section 2 of the State Constitution, from increases in fees charged for commercial motor vehicles, and received or receivable from the various transportation oriented authorities.

60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1986 Adjusted Approp	Request	Recom- mended
---	273	2,258	2,531	2,265	---	---	---
---	1,350	---	1,350	---	15,000	---	---
---	2,613	-2,258	356	---	---	---	---
---	3,017	1	3,018	2,496	---	---	---
---	7,253	1	7,254	4,761	---	---	---
(---	(4,367)	(---	(4,367)	(2,496)	(---	(---	(---
---	2,886	1	2,887	2,265	---	---	---

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

198,000	126,925	-410	324,515	262,683	Total Appropriation, Department of Transportation	156,000	148,000	143,000
---------	---------	------	---------	---------	--	---------	---------	---------

It is recommended that there be appropriated the sum of \$431 million from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for transportation capital purposes as follows:

	(amounts expressed in thousands)
Federal Aid Interstate and Dedesignation Projects.....	(25,000)
Federal Aid Urban System Highway Projects.....	(10,000)
Federal Aid Consolidated Primary Projects.....	(18,975)
Federal Aid Rural Highway Projects.....	(2,500)
Federal Aid Bridge and Highway Safety Projects.....	(24,575)
Non-Federal Aid Transportation Projects, including Grade Crossing, Physical Plant and Rail Freight Projects.....	(146,700)
Betterments:	
Construction, reconstruction, improvements or rebuilding of State Highways including resurfacing and major bridge repairs or rehabilitation.....	(25,000)
Non-Federal local aid program.....	(35,000)
Municipal aid projects.....	(19,000)
Local Federal Aid Bridge Projects.....	(3,250)
Public transportation projects.....	(121,000)

78. DEPARTMENT OF TRANSPORTATION--Continued
 60. TRANSPORTATION PROGRAMS
 62. PUBLIC TRANSPORTATION

It is further recommended that the unexpended balances as of June 30, 1986 of appropriations from the New Jersey Transportation Trust Fund Authority be appropriated.

It is further recommended that sums received from the Transportation Trust Fund Authority be appropriated for programs approved for financing by the Authority and shall be described in a Construction Program prepared by the Commissioner of Transportation and not be expended without the approval of the Director of the Division of Budget and Accounting and the Governor.

It is further recommended that from the amount hereinabove for the New Jersey Transportation Trust Fund Authority there be allocated such amounts as the Commissioner of Transportation may determine with the approval of the Director of the Division of Budget and Accounting, for personal services by contract or, in lieu thereof, by State employees for planning, engineering, design, research, construction, right-of-way acquisition or other costs related to the construction program.

In order that there be flexibility in the handling of appropriations out of the New Jersey Transportation Trust Fund Authority, the Department may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any program appropriation to any other program appropriation. If the Director of the Division of Budget and Accounting shall consent thereto, he shall transmit the request to the Legislative Budget Officer for his approval or disapproval and return to the Director of the Division of Budget and Accounting. If within 20 working days of the receipt of the request, the Legislative Budget Officer does not disapprove the request and so informs the Director, the request shall be deemed to be approved. The Subcommittee on Transfers of the Joint Appropriations Committee is empowered to review all transfers submitted to the Legislative Budget Officer and may direct said Legislative Budget Officer to approve or disapprove any transfer.

82. DEPARTMENT OF THE TREASURY
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 74. GENERAL GOVERNMENT SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1986 Adjusted Approp	Requested	Recom- mended
3,220	28	-1,436	1,812	1,512			
---	12	-12	---	---	450	450	450
---	14	-14	---	---	---	---	---
---	7	-1	6	---	---	---	---
220	---	90	310	165	---	---	---
---	---	325	325	---	---	---	---
500	20	---	520	285	---	---	---
---	---	---	---	---	8,500	2,625	2,625
150	---	---	150	149	---	---	---
---	---	---	---	---	---	200	200
---	---	---	---	---	---	350	350
---	---	---	---	---	---	860	860
---	---	---	---	---	---	250	250
---	---	---	---	---	---	110	110
---	---	---	---	---	---	100	---
---	---	---	---	---	---	35	35
---	2	---	2	1	---	---	---
---	---	---	---	---	6,000	---	---
---	---	---	---	---	1,750	---	---
---	---	---	---	---	---	250	250
---	---	---	---	---	---	---	---
---	---	---	---	---	200	---	---
---	---	---	---	---	---	120	---
---	---	---	---	---	---	350	350
---	---	---	---	---	---	75	75

82. DEPARTMENT OF THE TREASURY--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 74. GENERAL GOVERNMENT SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1986 Adjusted Approp	Requested	Recom- mended	
500	1	---	501	---	---	3,155	3,155	
---	2	---	2	---	---	---	---	
600	---	---	600	173	---	---	---	
---	4	---	4	---	---	---	---	
---	---	---	---	---	---	350	350	
---	---	---	---	---	---	375	375	
---	---	---	---	---	---	---	---	
---	---	---	---	---	224	---	---	
---	---	---	---	---	100	---	---	
---	---	100	100	21	---	---	---	
---	---	---	---	---	---	---	---	
---	---	---	---	---	---	---	---	
1,500	---	-853	647	626	---	500	500	
---	5	---	5	---	11,900	12,000	4,700	
---	---	---	---	---	---	---	---	
350	120	---	470	371	---	---	---	
---	7	---	7	7	---	350	350	
---	---	---	---	---	---	---	---	
150	---	180	330	51	---	---	---	
---	1	-1	---	---	---	---	---	
---	---	---	---	---	---	---	---	
---	5	-5	---	---	---	---	---	
---	---	---	---	---	---	---	---	
---	---	1,010	1,010	496	---	---	---	
---	---	---	---	---	200	---	---	
---	---	---	---	---	1,366	---	---	
---	---	---	---	---	---	---	---	
---	---	---	---	---	---	---	---	
---	---	---	---	---	124	---	---	
---	---	---	---	---	---	---	---	
---	---	---	---	---	250	---	---	
---	---	---	---	---	---	---	---	
---	---	---	---	---	60	---	---	
---	---	---	---	---	---	---	---	
---	---	---	---	---	350	---	---	
---	---	---	---	---	---	---	---	
---	---	---	---	---	7,902	48,000	5,300	
---	---	---	---	---	---	---	---	
---	---	---	---	---	---	420	420	
7,190	228	-617	6,801	3,857	---	---	---	
					Total Appropriation, Department of the Treasury	39,376	70,925	20,705

It is recommended that the unexpended balance as of June 30, 1986 in this account be appropriated.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 43. ENVIRONMENTAL QUALITY
 9140. DELAWARE RIVER BASIN COMMISSION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					-----Year Ending June 30, 1987-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1986 Adjusted Approp	Requested	Recom- mended	
2	---	---	2	2	---	---	---	
					Amortization of multipurpose dams	2	2	2
---	---	---	---	---	---	---	---	
2	---	---	2	2	---	---	---	
					Sub-Total Appropriation	2	2	2

90. MISCELLANEOUS EXECUTIVE COMMISSIONS--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 72. GOVERNMENTAL REVIEW AND OVERSIGHT
 9150. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1985-----					Year Ending -----June 30, 1987-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1986 Adjusted Approp	Requested	Recom- mended	
---	230	120	350	---				
					Program planning revolving loan fund	---	---	
---	230	120	350	---	Sub-Total Appropriation	---	---	
2	230	120	352	2	Total Appropriation, Miscellaneous Executive Commissions	2	2	
307,225	155,285	6,018	468,528	289,032	Grand Total, Capital Construction	471,870	262,739	
						200,541		

It is recommended that funds derived from the sale of any lands and buildings or proceeds from the sale of all fill material held by a department be appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities for use by that department, subject to the approval of the Director of the Division of Budget and Accounting.