

DEPARTMENT OF COMMUNITY AFFAIRS

SUMMARY BY PROGRAM
(amounts expressed in thousands)

-----Year Ending June 30, 1986-----						-----Year Ending June 30, 1988-----		
Orig. & S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended		1987 Adjusted Approp	Requested	Recom- mended
3,192	475	84	3,751	3,608	Community Development Management			
1,878	---	174	2,052	1,232	Housing Code Enforcement	3,282	3,261	3,261
2,890	4	98	2,992	2,965	Housing Services	1,806	1,325	1,325
1,526	2,528	-227	3,827	3,509	Local Government Services	3,281	3,800	3,671
2,706	---	102	2,808	2,800	Uniform Construction Code	1,846	1,595	1,595
1,060	---	41	1,101	1,087	Boarding Home Regulation and Assistance	3,317	3,260	2,704
13,252	3,007	272	16,531	15,201	Fire Safety Program	1,093	984	834
					Sub-Total	14,625	14,225	13,390
413	1	-40	374	366	Related Social Services Programs			
930	96	-33	993	990	Community Resources	640	709	709
962	---	8	970	962	Programs for the Aging	1,084	1,472	1,402
1,839	99	-2	1,936	1,724	Ombudsman's Office	1,072	1,000	1,000
200	---	---	200	---	Women's Programs	2,175	2,270	2,270
4,344	196	-67	4,473	4,042	Office of the Public Guardian	200	200	200
					Sub-Total	5,171	5,651	5,581
3,417	2	737	4,156	3,305	Management and Administration			
3,417	2	737	4,156	3,305	Management and Administrative Services	3,416	3,711	3,711
					Sub-Total	3,416	3,711	3,711
21,013	3,205	942	25,160	22,548	Total Appropriation, Department of Community Affairs	23,212	23,587	22,682

22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

OBJECTIVES

1. To maintain the fiscal integrity of local governments, and provide intense financial, professional, and technical assistance in strengthening their fiscal, managerial and functional systems.
2. To continue neighborhood preservation activities throughout the state by providing grants and technical assistance to municipalities for the establishment of neighborhood rehabilitation programs and the development of revitalization strategies.
3. To provide for the protection of the health, safety, welfare and rights of the residents of the State's rooming and boarding homes.
4. To preserve the existing multi-family housing stock in the State and protect the health and safety of the occupants.
5. To protect the public safety by ensuring that all buildings constructed in New Jersey meet required uniform construction standards.
6. To ensure that all the areas of the State are protected by a uniform, minimum fire safety code and that uniform and thorough fire safety inspections protect the public whenever buildings which pose a serious life safety hazard are found.
7. To administer the Safe and Clean Neighborhoods Program, the Supplemental Safe Neighborhoods Program and the Supplemental Fire Services Program and to continue to provide for walking patrolmen and neighborhood revitalization.
8. To protect purchasers of units in condominiums, cooperatives, retirement communities and other planned real estate developments by regulating such developments and requiring full and fair disclosure in their disposition.
9. To provide Federal rental assistance payments to low income families and rehabilitation of existing housing units, with a special emphasis on services to the mentally and physically handicapped.
10. To provide a central staff agency to serve as a clearinghouse and information and referral service on general municipal law, local government problems and matters of concern to local officials, and to provide information on the status of the federal and state aid systems as they relate to local government finance.
11. To maximize the effectiveness of existing landlord/tenant laws and regulations by means of programs of information, education, training, outreach and enforcement, and to perform functions mandated by the Truth in Renting Act and tenants rights legislation.
12. To continue neighborhood preservation and neighborhood preservation balanced housing activities throughout the State by providing grants and technical assistance to municipalities for the establishment of neighborhood rehabilitation programs and the development of revitalization strategies.
13. To continue providing to the residents of this State the opportunity to acquire low and moderate income housing through the efforts of the Council on Affordable Housing.

Program Classifications

01. Housing Code Enforcement--Inspects, registers and issues appropriate certificates of registration and occupancy for hotels, motels and multiple dwellings; encourages participation in the cooperative housing inspection program and maintains a Statewide inventory of hotels and motels. Provides services in such areas as Truth in Renting (C46:8-43) and limited dividend non-profit housing agencies (C55:16-1 et seq.).
02. Housing Services--Provides services in such areas as the Relocation Assistance program (C52:31B-1), the regulation of limited dividend and non-profit housing agencies (C55:16-1 et seq.), assistance to established housing authorities (C55:14A-1) and redevelopment agencies (C40:55C-1), and administers a Federally funded leased housing assistance program and the Small Cities Community Development Block Grant program. The Revolving Housing Development and Demonstration Grant program (C52:27D-59 et seq.) provides funds to public and private agencies in an attempt to prevent and eliminate blighted urban areas; introduces communities to alternate programs for low and moderate income housing; provides housing design assistance for renewal projects, planned unit development and new communities, and provides funding for neighborhood preservation and multi-family rehabilitation projects.
04. Local Government Services--Provides assistance to local governments and authorities in developing and strengthening managerial, planning and financial competence; provides research on local government finance and other operational data; and administers, evaluates and reviews all Federal general revenue sharing funds distributed to New Jersey local governments.
06. Uniform Construction Code--Ensures that all buildings are constructed to meet uniform standards; ensures that all local construction code officials are competent through a licensing program and all pre-manufactured buildings shipped into the State conform to the code (C55:13A-1, C52:27B-119); administers the New Home Warranty program (C46:3B-1 et seq.); and enforces the Planned Real Estate Full Disclosure Act (C45:22A-1).
12. Boarding Home Regulation and Assistance--Provides for the health, safety and welfare of all those who reside in rooming and boarding houses in the State; promotes the growth and continued improvements of boarding homes; and ensures that all state agencies work in unison for the protection and care of the residents of rooming houses, boarding houses and residential health care facilities. Provides rental assistance to residents of boarding homes for rental payments necessitated by the construction or acquisition of life safety improvements through the Boarding House Rental Assistance Fund. This program is funded from the Casino Revenue Fund and General Fund revenues.
17. Fire Safety (C52:27D-192 et seq.)--Provides services under the Uniform Fire Safety Act including research and planning, fire code enforcement, National Fire Incident Reporting System, training and technical assistance, inspection of State-owned and leased buildings, licensing and warranting of fire systems installers, monitoring and compliance.

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 41. COMMUNITY DEVELOPMENT MANAGEMENT

	Actual FY 1985	Actual FY 1986	Revised FY 1987	Budget Estimate FY 1988
EVALUATION DATA				
Housing Code Enforcement				
Housing Inspection				
Buildings registered.....	94,000	94,678	95,000	95,000
Building units registered.....	846,000	852,102	850,000	850,000
Dwelling units requiring inspection.....	169,200	170,420	170,000	170,000
Dwelling units inspected.....	124,000	89,048	125,000	125,000
Percentage of dwelling units inspected.....	73%	52%	73%	73%
Cost per unit inspected, State.....	\$13.00	\$13.00	\$17.00	\$21.00
Cost per unit inspected, local.....	\$15.50	\$18.00	\$19.50	\$24.00
Housing Services				
Neighborhood Preservation				
Neighborhood Improvement projects.....	35	34	35	35
Affordable Housing Projects.....	(a)	-----	50	40
Housing Obligation Units.....	(a)	-----	1,500	1,100
Homeless Prevention				
Households Assisted.....	1,801	2,260	2,800	2,800
Relocation Assistance				
Families receiving State relocation funds.....	1,150	1,150	1,150	1,150
Relocation assistance programs approved.....	35	36	40	40
Complaints resolved.....	60	63	65	65
Local Government Services				
Managerial Competence				
Requests for managerial competence assistance.....	615	620	660	674
Governmental units receiving assistance.....	520	554	573	602
Local units receiving general management assistance.....	105	110	120	130
Requests for Local Public Contracts Law assistance received and processed.....	360	370	370	375
Number of local units receiving EDP assistance.....	26	7	7	7
Number of EDP operations approved.....	21	35	18	22
Number of deferred compensation plans approved.....	29	20	25	30
Number of cooperative purchasing programs approved..	2	4	3	3
Number of joint insurance pools approved.....	1	1	1	1
Technical assistance publications prepared and distributed.....	1	3	2	3
Number of municipalities receiving self insurance assistance.....	(b)	3	6	9
Number of municipalities approved to join existing joint insurance pools.....	(b)	4	15	15
Number of municipal clerk examinations administered..	(b)	121	50	100
Number of municipal clerk certificates issued.....	(b)	353	100	100
Review Coordination				
Requests for review of applications for Federal financial assistance by State agencies, local units of government and profit and non-profit organizations received and processed.....	590	499	600	600
Requests for review of Federal direct development activity received and processed.....	38	33	40	40
Financial Regulation				
Local government budgets approved.....	588	588	588	588
Research and Revenue Sharing				
Registered municipal accountants, municipal finance officers and tax collectors assisted.....	400	1,576	1,576	1,576
Local governments receiving verification of revenue sharing entitlement, annual debt statements reviewed and supplemental debt statements reviewed..	588	588	588	588
Number of Tax Collector certificates issued.....	28	30	30	34
Number of Municipal Finance Officers certificates issued.....	22	25	30	30
Number of Annual Reports Distributed.....	1,050	1,100	1,200	1,200
Number of Budget Amendments reviewed.....	1,850	1,900	2,100	2,100
Legislative comments rendered.....	2,000	2,000	2,000	2,000
Safe and Clean Neighborhoods				
Municipalities receiving assistance.....	50	50	50	50
Percentage of funds used for "safe" programs.....	85%	85%	85%	85%
Percentage of funds used for "clean" programs.....	15%	15%	15%	15%
Patrolmen employed through program.....	1,167	1,167	1,167	1,167
Firefighters employed through program.....	50	50	50	50
Supplemental Safe Neighborhoods Program				
Municipalities eligible for assistance.....	(b)	480	480	480
Number of municipalities receiving grants.....	(b)	400	450	450
Police officers employed through program.....	(b)	1,065	1,100	1,100

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 41. COMMUNITY DEVELOPMENT MANAGEMENT

	Actual FY 1985	Actual FY 1986	Revised FY 1987	Budget Estimate FY 1988
Supplemental Fire Services Program				
Municipalities eligible for assistance.....	(b)	559	559	559
Number of municipalities receiving grants.....	(b)	350	350	350
Number of Fire Districts eligible for assistance.....	(b)	170	170	170
Number of Fire Districts receiving Grants.....	(b)	100	100	130
Firefighters employed through program.....	(b)	76	76	85
Percentage of funds used for firefighters.....	(b)	17%	17%	20%
Percentage of funds used for equipment.....	(b)	83%	83%	80%
Urban Aid				
Municipalities receiving urban aid.....	49	49	48	48
Authority Regulation				
Authority budgets approved.....	(b)	190	250	250
Special district and other authority budgets approved.....	(b)	185	190	190
Authority project financing proposals reviewed.....	140	174	160	160
Authorities assisted.....	120	104	185	185
Registered municipal accountants and certified public accountants assisted.....	100	75	100	100
Number of budget amendments approved.....	(b)	117	150	150
Number of Resource Recovery Contracts Approved.....	(b)	4	5	5
Uniform Construction Code				
Permits issued.....	7,000	9,009	11,000	11,000
Inspections.....	28,000	28,419	30,000	30,000
Officials licensed.....	2,500	2,767	3,400	3,400
Plans reviewed.....	600	473	1,000	1,000
URED Projects registered.....	220	278	360	360
Boarding Home Regulation and Assistance				
Evaluations.....	2,500	2,506	2,500	2,500
Reevaluations.....	2,000	3,016	3,000	3,000
Closings--imminent hazard.....	40	12	15	15
Permanent licenses.....	1,577	2,117	2,900	2,900
Fire Safety				
Life hazards registered.....	12,500	18,715	58,000	65,000
State inspections performed.....	800	3,000	3,300	3,800
Fire inspectors certified.....	700	2,514	1,700	2,700
Equipment installers registered.....	(b)	(c)	2,000	8,000
State owned/leased buildings inspected.....	1,200	958	1,500	2,000
Technical assistance contracts.....	1,500	2,940	3,100	3,100
National Fire Incident Reporting Participating organizations.....	350	180	220	400

(a) Data not available for fiscal years 1985 and 1986.

(b) Data not available for this program in fiscal year 1985.

(c) Equipment Installers not yet registered for FY 1986.

POSITION DATA

Budgeted Positions.....	319	348	388	392
Housing Code Enforcement.....	106	99	100	99
Housing Services.....	31	28	43	44
Local Government Services.....	83	89	97	104
Uniform Construction Code.....	49	58	66	63
Boarding Home Regulation and Assistance.....	50	50	50	50
Fire Safety Program.....	24	24	32	32
Positions Budgeted in Lump Sum Appropriations.....	24	67	114	70
Authorized Positions--Federal.....	96	121	125	118
Authorized Positions--All Other.....	78	78	196	173
Total Positions.....	517	614	823	753

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 41. COMMUNITY DEVELOPMENT MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1987 Adjusted Approp	Requested	Recommended
3,192	475	84	3,751	3,608	Housing Code Enforcement	01	3,282	3,261	3,261
1,878	---	174	2,052	1,232	Housing Services	02	1,806	1,325	1,325
2,890	4	98	2,992	2,965	Local Government Services	04	3,281	3,800	3,671
1,526	2,528	-227	3,827	3,509	Uniform Construction Code	06	1,846	1,595	1,595
2,706	---	102	2,808	2,800	Boarding Home Regulation and Assistance	12	3,317	3,260	2,704
1,060	---	41	1,101	1,087	Fire Safety Program	17	1,093	984	834
13,252	3,007	272	16,531	15,201	Total Appropriation		14,625	14,225	13,390
<u>Distribution by Object</u>									
Personal Services--									
56	---	---	56	56	Board members (7@ \$8,000)		56	56	56
6,985	---	1,334	9,238	9,175	Salaries and wages		8,663	9,307	9,307
919	---	---	---	---	Positions established from jump sum appropriation		669	---	---
---	---	---	---	---	Positions converted		---	250	193
---	---	---	---	---	New positions		52	122	---
7,960	---	1,334	9,294	9,231	Total Personal Services		9,440(a)	9,735	9,556
136	---	201	337	333	Materials and Supplies		153	212	212
854	---	1,048	1,902	1,871	Services Other Than Personal		949	899	899
573	---	14	587	583	Maintenance and Fixed Charges		568	521	521
Special Purpose--									
---	---	80	80	80	Housing Inspection-Relocation assistance	01	---	---	---
840	---	160	1,000	1,000	Cooperative housing inspection	01	800	800	800
150 S	---	---	150	150	Asbestos removal program	02	---	---	---
---	---	---	---	---	Continuing care retirement community regulation and financial disclosure	02	50 S	50	50
1,000 S	---	---	1,000	193	Council on Affordable Housing	02	500	---	---
(b) S	---	---	---	---	Debt and Equity Directory	04	---	100	100
---	---	---	---	---	Supplemental Safe and Clean Neighborhoods letter agreement processing	04	---	---	---
50	---	---	50	50	Construction activity reporting system	06	---	---	---
---	---	---	---	---	Testing for radon gas and radon progeny at residential dwellings	06	140 S	---	---
50	---	---	50	50	State - Local cooperative evaluation program	12	---	---	---
250	---	---	1,346	1,346	Boarding Home Rental Assistance Fund	12	1,756	1,756	1,200
1,096 S	---	---	---	---	Fire safety Public education program	17	200	93	---
250 S	---	---	---	---	National Fire Incident Reporting System	17	---	---	---
(c)	---	---	---	---	Compensation awards		11	---	---
---	450 R	-450	---	---	Control-Housing Code Enforcement	01	---	---	---
---	1,060 R	-1,056	4	---	Control-Uniform Construction Code	06	---	---	---
---	1,466 R	-1,466	---	---	Control-Planned real estate development	06	---	---	---
3,686	2,976	-2,732	3,930	3,119	Total Special Purpose		3,457	2,799	2,150
43	31	407	481	64	Additions, Improvements and Equipment		58	59	52

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

It is further recommended that receipts in excess of the amount anticipated for Housing Code Enforcement, not to exceed \$450,000, be appropriated for additional code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts derived from Fire Safety activities in accordance with fee structures promulgated by the Department of Community Affairs may be expended for the conduct of the Fire Safety Program subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that an amount not to exceed \$750,000 be appropriated from the receipts of the realty transfer tax for the purposes of administering the Council on Affordable Housing, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that additional sums, not to exceed \$250,000, required to allow the Local Finance Board to exercise supervisory responsibility over municipalities subject to section 21 of P.L. 1981, c. 211 (C52:27BB-95.1 et seq.), in this fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

- (a) The 1987 appropriation has been adjusted for the allocation of the salary program.
- (b) Supplemental Appropriation and expenditure of \$138,000 distributed to applicable operating accounts.
- (c) Appropriation and expenditure of \$175,000 distributed to applicable operating accounts.

22. DEPARTMENT OF COMMUNITY AFFAIRS
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. RELATED SOCIAL SERVICES PROGRAMS

OBJECTIVES

1. To promote and encourage advocacy for the aging population at the Federal, State, county and municipal levels in order to ensure that the elderly will not be deprived of their rights, privileges, entitlements or benefits.
2. To continue to adequately meet the needs of New Jersey's disadvantaged population through community-based organizations and agencies of local government.
3. To maintain a sound and flexible program which strengthens through information the role of women in society and expands the rights and opportunities of all women in New Jersey through legislation and advocacy as well as technical assistance and training programs for career development, sexual abuse, and displaced homemakers.
4. To provide the means for local initiatives to respond to the demands for services by the State's Hispanic community.
5. To promote, advocate and insure, as a whole and in particular cases, the adequacy of the care received and the quality of life experienced by elderly patients, residents and clients of institutional facilities within this State.
6. To increase energy conservation and reduce the utility costs of low income households through the weatherization of single and multi-family dwellings.
7. To assure through the County Offices on Aging that congregate and in-home nutrition services are provided on a daily basis to residents aged 60 years and older with emphasis on those in greatest need.
8. To provide adequate legal services to the poor and disadvantaged citizens of New Jersey.
9. To continue to serve as an effective and visible advocate for the elderly through programs for the aging.
10. To assess and respond to the recreation needs of New Jersey's citizens with special emphasis on opportunities for the mentally retarded and physically handicapped through events such as the Special Olympics and the Tournament of Champions.

Program Classifications

05. Community Resources--Provides assistance to local governments, non-profit groups, legal service agencies and other local organizations in improving the quality of life for the State's indigent population. In addition to serving as the New Jersey Office of Economic Opportunity (C52:27D-7), provides technical, financial and programmatic aid in many areas, including youth services, the development of new and better ways to assist the disadvantaged, legal services, community action agencies, community development concepts, the Hispanic community, and new weatherization concepts.
08. Programs for the Aging--Provides financial and technical assistance in order to develop and implement activities designed to improve the quality of life for the State's older residents. These programs are financed with both State and Federal funds. The Division on Aging (C52:27D-28.1) provides funds for a wide range of comprehensive programs, including nutrition, outreach services, transportation projects, health, leisure activities and education.

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. RELATED SOCIAL SERVICES PROGRAMS

14. Ombudsman's Office--The Ombudsman for the Institutionalized Elderly (C52:27G-1 et seq.) receives, investigates and resolves complaints concerning health care facilities serving the elderly, and initiates actions to secure, preserve and promote the health, safety, welfare and the civil and human rights of the institutionalized elderly.
15. Women's Programs--Maintains a sound program which strengthens the role of women in society and expands the rights and opportunities of all women in New Jersey through legislation as well as through programs dealing with employment, domestic violence, sexual assault and alcohol, narcotics and drug abuse.
16. Office of the Public Guardian (NJSA 52:27G-20 et seq.)--Provides a public guardianship program for elderly adults for the purpose of furnishing guardianship services to elderly persons at reduced or no cost when appropriate, where no willing and responsible family members or friends exist to serve as guardian.

	Actual FY 1985	Actual FY 1986	Revised FY 1987	Budget Estimate FY 1988
EVALUATION DATA				
Community Resources				
Legal services assistance to clients.....	10,000	11,000	11,000	11,000
Hispanic population served.....	50,000	80,000	80,000	80,000
Community action agencies.....	24	26	26	26
Handicapped recreation programs.....	43	70	70	70
Handicapped athletic programs.....	4	4	4	4
Number of handicapped athletes helped.....	40,000	40,000	40,000	40,000
Handicapped training and technical assistance provided.....	3,420	3,420	3,420	3,420
Programs for the Aging				
Persons (60+) receiving assistance.....	646,627(a)	-----	-----	-----
Nutritional services.....	-----	62,200(a)	63,000	63,500
Social/Supportive Services.....	-----	450,000(a)	460,000	460,500
Persons (60+) referred to other agencies.....	28,000	84,000	86,000	87,000
Senior Citizen Information and Referral Service.....	24,000	13,240	35,000	38,500
County Offices on Aging				
County offices receiving State aid.....	21	21	21	21
Congregate Housing Services Program				
Persons served.....	555	575	625	985
Projects and Grants.....	23	23	25	42
Site locations.....	(b)	27	28	50
Ombudsman's Office				
Institutionalized elderly.....	101,000	101,000	101,000	103,000
Total number of complaints.....	2,689	3,461	3,814	4,195
Involving administration/staff.....	193	229	252	277
Involving financial concerns.....	162	165	182	200
Involving residential care/abuse.....	695	1,049	1,153	1,268
All other.....	1,639	2,018	2,227	2,442
Nursing homes visited.....	944	1,249	1,374	1,511
Boarding homes visited.....	65	76	84	92
Residential health care facilities/sheltered care visited.....	122	119	228	250
Cases referred to enforcement agencies.....	587	533	590	649
Women's Programs				
Clients served by Women's Hot Line.....	14,000	11,300	16,000	20,000
Displaced homemakers served by funded programs.....	950	2,700	2,500	3,000
Participants In Domestic Violence Training				
Law Enforcement/Judiciary.....	1,140	1,450	1,000	1,000
Educators.....	130	(c)	1,000	1,000
Health service workers.....	500	(c)	1,000	1,000
Others.....	1,030	2,400	3,000	3,000
Outreach to membership of statewide women's organizations.....	8,000	9,500	5,000	8,000
Outreach to private sector employers.....	125	200	100	300

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. RELATED SOCIAL SERVICES PROGRAMS

	Actual FY 1985	Actual FY 1986	Revised FY 1987	Budget Estimate FY 1988
POSITION DATA				
Budgeted Positions.....	52	56	73	80
Community Resources.....	5	5	7	10
Programs for the Aging.....	16	16	17	19
Ombudsman's Office.....	22	25	33	33
Women's Programs.....	9	10	16	18
Positions Budgeted in Lump Sum Appropriations.....	9	23	21	18
Authorized Positions--Federal.....	109	81	81	81
Authorized Positions--All Other.....	1	8	11	11
Total Positions.....	171	168	186	190

(a) Data adjusted to reflect Federal Reporting Requirements.

(b) Data not available for this item in Fiscal Year 1985.

(c) Data not available for this item in Fiscal Year 1986.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1986-----					-----Year Ending June 30, 1988-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1987 Adjusted Approp	Requested	Recom- mended
413	1	-40	374	366	Community Resources	05	640	709	709
930	96	-33	993	990	Programs for the Aging	08	1,084	1,472	1,402
962	---	8	970	962	Ombudsman's Office	14	1,072	1,000	1,000
1,839	99	-2	1,936	1,724	Women's Programs	15	2,175	2,270	2,270
200	---	---	200	---	Office of the Public Guardian	16	200	200	200
4,344	196	-67	4,473	4,042	Total Appropriation		5,171	5,651	5,581
Distribution by Object									
1,398	---	-43	1,438	1,421	Personal Services--		1,644	1,971	1,971
83	---	---	---	---	Salaries and wages		311	---	---
---	---	---	---	---	Positions established from		94	91	91
---	---	---	---	---	lump sum appropriation		---	78	78
---	---	---	---	---	Positions Converted		---	---	---
---	---	---	---	---	New positions		---	---	---
1,481	---	-43	1,438	1,421	Total Personal Services		2,049(a)	2,140	2,140
67	---	-2	65	65	Materials and Supplies		156	169	169
238	---	97	335	333	Services Other Than Personal		524	529	529
123	---	-13	110	110	Maintenance and Fixed Charges		116	101	101
Special Purpose--									
---	---	---	---	---	State assumption of federal		---	---	---
---	---	---	---	---	programs-Recreation for the	05	---	---	---
---	---	---	---	---	handicapped		---	---	---
---	---	---	---	---	N.J. Olympian Development and	05	10 S	---	---
---	---	---	---	---	Recognition Study Commission		---	---	---
---	---	---	---	---	Entrepreneurship training	05	---	100	100
---	---	---	---	---	in high schools		---	---	---
331	---	---	331	331	Federal programs for the aging	08	331	331	331
3	---	---	3	3	(State share)		---	---	---
---	---	---	---	---	Expenses of the Commission on	08	3	3	3
---	93	---	93	93	Aging		---	---	---
---	---	---	---	---	Intergenerational child care	08	70	70	---
---	---	---	---	---	demonstration matching		---	---	---
50 S	---	---	50	50	program	08	---	---	---
15	---	---	15	15	Information for the elderly	08	---	---	---
---	---	---	---	---	(PL.1985, c. 357)	08	15	15	15
---	---	---	---	---	Conference on Aging	08	---	---	---
---	---	---	---	---	Youthful Volunteers Program	08	---	200	200
---	---	---	---	---	Increased Ombudsman duties	14	---	---	---
---	---	---	---	---	New program initiatives for	15	91	91	91
91	---	---	91	51	women		---	---	---

22. DEPARTMENT OF COMMUNITY AFFAIRS
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To maximize efficiency in all departmental operating programs and to maintain and continue to improve budgeting and accounting, personnel, grant policy and procedures, operational analysis, office automation, data processing, public information and both the State and Federal legislative review subsystems.
2. To enhance the delivery of services to local governments and constituent groups by evaluating the impact of changing Federal and State aid systems and by initiating and advocating priority legislation and other actions in their best interest.
3. To maintain an effective affirmative action policy.
4. To continue to undertake needed special research studies for the Governor, the Commissioner, the Legislature and local governments.
5. To continue the orderly development of the Hackensack Meadowlands emphasizing solid waste management, the development of DeKorte State Park, and mass transit needs while insuring the environmental integrity of the 21,000 acre district.

Program Classification

99. Management and Administrative Services--Provides, through the office of the Commissioner, executive and management leadership for the Department and provides staff services for grant coordination and management, fiscal control, data processing, personnel, public information, management services, legislative review and intergovernmental relations. In addition, the Department (C52:27D et seq.) provides assistance in improving the management, financial and planning capability of New Jersey's 567 municipalities and 21 counties.

	Actual FY 1985	Actual FY 1986	Revised FY 1987	Budget Estimate FY 1988
AFFIRMATIVE ACTION DATA				
Male Minority	47	52	64	67
Male Minority %	6.2	6.2	6.3	6.7
Female Minority	114	134	166	168
Female Minority %	15.0	15.9	16.2	16.8
Total Minority	161	186	230	235
Total Minority %	21.2	22.0	22.5	23.5

POSITION DATA

Budgeted Positions	82	91	91	94
Positions Budgeted In Lump Sum Appropriations	---	1	---	---
Authorized Positions--All Other	3	5	5	5
Total Positions	85	97	96	99

APPROPRIATION DATA (amounts expressed in thousands)

Orig. & (S)Supple- mental	Year Ending June 30, 1986				PROGRAM CLASSIFICATION	Ref Key	Year Ending June 30, 1988		
	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended			1987 Adjusted Approp	Requested	Recom- mended
3,417	2	737	4,156	3,305	Management and Administrative Services	99	3,416	3,711	3,711
3,417	2	737	4,156	3,305	Total Appropriation		3,416	3,711	3,711
Distribution by Object									
Personal Services--									
1,997	---	468	2,465	2,463	Salaries and wages		2,660	2,858	2,858
---	---	---	---	---	Positions established from lump sum appropriation		27	---	---
---	---	---	---	---	New Positions		---	24	24
1,997	---	468	2,465	2,463	Total Personal Services		2,687(a)	2,882	2,882
27	---	-5	22	22	Materials and Supplies		27	27	27
459	---	-54	405	405	Services Other Than Personal		559	652	652
62	---	-2	60	60	Maintenance and Fixed Charges		71	71	71

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 76. MANAGEMENT AND ADMINISTRATION

-----Year Ending June 30, 1986-----						Year Ending -----June 30, 1988-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	Ref Key	1987 Adjusted Approp	Requested	Recom- mended
51	---	---	51	51	Special Purpose--			
					Affirmative action and equal employment opportunity programs	53	60	60
27 S	---	---	27	27	Supplemental Safe and Clean Neighborhoods--Fiscal control			
25 S	---	---	25	---	New Jersey Sports Hall of Fame Advisory Commission (P.L.1985, c. 325)			
750 S	---	---	750	---	South Jersey Food Distribution Center			
13	---	60	73	73	Compensation awards	13	13	13
866	---	60	926	151	<u>Total Special Purpose</u>	66	73	73
6	2	270	278	204	Additions, Improvements and Equipment	6	6	6
<hr/>								
3,870	---	---	3,870	3,870	OTHER RELATED APPROPRIATIONS			
					<u>Total State Aid</u>	4,770	5,370	4,270
2,779	---	-2	2,777	2,777	<u>Total Debt Service</u>	3,034	2,846	2,846
10,066	2	735	10,803	9,952	<u>Total General Fund</u>	11,220	11,927	10,827
<hr/>								
---	79	---	79	---	Federal Funds			
					Management and Administrative Services			
---	79	---	79	---	<u>Total Federal Funds</u>			
<hr/>								
---	(456 381 R)	63	900	95	All Other Funds			
					Management and Administrative Services			
---	837	63	900	95	<u>Total All Other Funds</u>			
10,066	918	798	11,782	10,047	<u>Grand Total</u>	11,220	11,927	10,827

(a) The 1987 appropriation has been adjusted for the allocation of the salary program.