DEPARTMENT OF COMMUNITY AFFAIRS

SUMMARY BY PROGRAM (amounts expressed in thousands)

Orig. &	Year En	ding June 30, Transfers	1986		:	4007		inding), 1988
S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		1987 Adjusted Approp	Requested	Recom- mended
	* *				Community Development Management	,		
3,192	475	84	3,751	3,608	Housing Code Enforcement	3,282	3,261	3,261
1,878		174	2,052	1,232	Housing Services	1,806	1,325	1,325
2,890	<u> 4</u>	98	2,992	2,965	Local Government Services	3,281	3,800	3,671
1,526	2,528	- <u>22</u> 7	3,827	3,509	Uniform Construction Code	1.846	1,595	1,595
2,706		102	2,808	2,800	Boarding Home Regulation	1,010	1,070	1,333
			•	• • •	and Assistance	3,317	3,260	9.70/
1,060		41	1,101	1,087	Fire Safety Program	1,093	984	2,704
	~~~~~		***************************************		The sales Hoghan	1,073	704	834
13,252	3,007	272	16,531	15,201	Sub-Total	14,625	14,225	13,390
	_				Related Social Services Programs			
413	1	40	374	366	Community Resources	640	709	709
930	96	-33	993	990	Programs for the Aging	1,084	1,472	1,402
962		. 8	970	962	Ombudsman's Office	1,072	1,000	1,000
1,839	99	-2	1,936	1,724	Women's Programs	2,175	2,270	
200			200		Office of the Public Guardian	200	200	2,270
				<u>-</u>	office of the facility and that	200	200	200
4,344	196	-67	4,473	4,042	Sub-Total	5,171	5,651	5,581
3,417	2	737	4,156	3,305	Management and Administration Management and Administrative Services	3,416	3,711	3,711
3,417	2	737	4,156	3,305	Sub-Total	3,416	3,711	3,711
01 012	2 005	046						
21,013	3,205	942	25,160	22,548	Total Appropriation, Department of Community Affairs	23,212	23,587	22,682

#### **OBJECTIVES**

- To maintain the fiscal integrity of local governments, and provide intense financial, professional, and technical assistance in strengthening their fiscal, managerial and functional systems.
- To continue neighborhood preservation activities throughout the state by providing grants and technical assistance to municipalities for the establishment of neighborhood rehabilitation programs and the development of revitalization strategies.
- 3. To provide for the protection of the health, safety, welfare and rights of the residents of the State's rooming and boarding homes.
- 4. To preserve the existing multi-family housing stock in the State and protect the health and safety of the occupants.
- 5. To protect the public safety by ensuring that all buildings constructed in New Jersey meet required uniform construction standards.
- 6. To ensure that all the areas of the State are protected by a uniform, minimum fire safety code and that uniform and thorough fire safety inspections protect the public whenever buildings which pose a serious life safety hazard are found.
- 7. To administer the Safe and Clean Neighborhoods Program, the Supplemental Safe Neighborhoods Program and the Supplemental Fire Services Program and to continue to provide for walking patrolmen and neighborhood revitalization.
- To protect purchasers of units in condominiums, cooperatives, retirement communities and other planned real estate developments by regulating such developments and requiring full and fair disclosure in their disposition.
- To provide Federal rental assistance payments to low income families and rehabilitation of existing housing units, with a special emphasis on services to the mentally and physically handicapped.
- 10. To provide a central staff agency to serve as a clearinghouse and information and referral service on general municipal law, local government problems and matters of concern to local officials, and to provide information on the status of the federal and state aid systems as they relate to local government finance.
- 11. To maximize the effectiveness of existing landlord/tenant laws and regulations by means of programs of information, education, training, outreach and enforcement, and to perform functions mandated by the Truth in Renting Act and tenants rights legislation.
- 12. To continue neighborhood preservation and neighborhood preservation balanced housing activities throughout the State by providing grants and technical assistance to municipalities for the establishment of neighborhood rehabilitation programs and the development of revitalization strategies.
- 13. To continue providing to the residents of this State the opportunity to acquire low and moderate income housing through the efforts of the Council on Affordable Housing.

#### Program Classifications

- 01. Housing Code Enforcement—Inspects, registers and issues appropriate certificates of registration and occupancy for hotels, motels and multiple dwellings; encourages participation in the cooperative housing inspection program and maintains a Statewide inventory of hotels and motels. Provides services in such areas as Truth in Renting (C46:8-43) and limited dividend non-profit housing agencies (C55:16-1 et seq.).
- 02. Housing Services—Provides services in such areas as the Relocation Assistance program (C52:31B-1), the regulation of limited dividend and non-profit housing agencies (C55:16-1 et seq.), assistance to established housing authorities (C55:14A-1) and redevelopment agencies (C40:55C-1), and administers a Federally funded leased housing assistance program and the Small Citles Community Development Block Grant program. The Revolving Housing Development and Demonstration Grant program (C52:27D-59 et seq.) provides funds to public and private agencies in an attempt to prevent and eliminate blighted urban areas; introduces communities to alternate programs for low and moderate income housing; provides housing design assistance for renewal projects, planned unit development and new communities, and provides funding for neighborhood preservation and multi-family rehabilitation projects.
- 04. Local Government Services—Provides assistance to local governments and authorities in developing and strengthening managerial, planning and financial competence; provides research on local government finance and other operational data; and administers, evaluates and reviews all Federal general revenue sharing funds distributed to New Jersey local governments.
- 06. Uniform Construction Code—Ensures that all buildings are constructed to meet uniform standards; ensures that all local construction code officials are competent through a licensing program and all pre-manufactured buildings shipped into the State conform to the code (C55:13A-1, C52:27B-119); administers the New Home Warranty program (C46:3B-1 et seq.); and enforces the Planned Real Estate Full Disclosure Act (C45:22A-1).
- 12. Boarding Home Regulation and Assistance—Provides for the health, safety and welfare of all those who reside in rooming and boarding houses in the State; promotes the growth and continued improvements of boarding homes; and ensures that all state agencies work in unison for the protection and care of the residents of rooming houses, boarding houses and residential health care facilities. Provides rental assistance to residents of boarding homes for rental payments necessitated by the construction or acquisition of life safety improvements through the Boarding House Rental Assistance Fund. This program is funded from the Casino Revenue Fund and General Fund revenues.
- 17. Fire Safety (C52:27D-192 et seq.)--Provides services under the Uniform Fire Safety Act including research and planning, fire code enforcement, National Fire Incident Reporting System, training and technical assistance, inspection of State-owned and leased buildings, licensing and warranting of fire systems installers, monitoring and compliance.

A second of the		Actual FY 1985	Actual FY 1986	Revised FY 1987		Budget Estimate FY 1988
EVALUATION DATA				in the second of		•
Housing Code Enforcement Housing Inspection Buildings registered. Building units registered. Dwelling units requiring inspection. Dwelling units inspected. Percentage of dwelling units inspected Cost per unit inspected, State. Cost per unit inspected, local.		94,000 846,000 169,200 124,000 73% \$13.00 \$15.50	94,678 852,102 170,420 89,048 52% \$13.00 \$18.00	95,000 850,000 170,000 125,000 73% \$17.00 \$19.50		95,000 850,000 170,000 125,000 73% \$21.00 \$24.00
Housing Services Neighborhood Preservation Neighborhood improvement projects		35 (a) (a)	34 	35 50 1,500		35 40 1,100
Homeless Prevention Households Assisted		1,801	2,260	2,800	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2,800
Relocation Assistance Familles receiving State relocation funds Relocation assistance programs approved Complaints resolved		1,150 35 60	1,150 36 63	1,150 40 65		1,150 40 65
Local Government Services  Managerial Competence Requests for managerial competence assistance Governmental units receiving assistance Local units receiving general management assistance. Requests for Local Public Contracts Law	* \$	615 520 105	620 554 110	660 573 120		674 602 130
assistance received and processed	. * .	360 26 21 29 2	370 7 35 20 4 1	370 7 18 25 3		375 7 22 30 3
Number of joint insurance pools approved  Technical assistance publications prepared and distributed		1	3	2		3
self insurance assistance		(b) (b) (b)	3 4 121 353	6 15 50 100	The state of the s	9 15 100 100
Review Coordination  Requests for review of applications for Federal financial assistance by State agencies, local units of government and profit and non-profit organizations received and processed  Requests for review of Federal direct development		590	499	600		600
activity received and processed Financial Regulation	٠	38 588	33 588	40 588	and the second second	40 588
Local government budgets approved		400	1,576	1,576		1,576
revenue sharing entitlement, annual debt statements reviewed and supplemental debt statements reviewed.  Number of Tax Collector certificates issued  Number of Municipal Finance Officers	-	588 28	588 30	588 30		588 34
certificates issued		22 1,050 1,850 2,000	25 1,100 1,900 2,000	30 1,200 2,100 2,000	· ·	30 1,200 2,100 2,000
Safe and Clean Neighborhoods Municipalities receiving assistance		50 85% 15% 1,167 50	\$0 85% 15% 1,167 50	50 85% 15% 1,167 50		50 85% 15% 1,167 50
Supplemental Safe Neighborhoods Program Municipalities eligible for assistance Number of municipalities receiving grants Police officers employed through program		(p) (p) (p)	480 400 1,065	480 450 1,100		480 450 1,100

	Actual FY 1985	Actual FY 1986	Revised FY 1987	Budget Estimate FY 1988
Supplemental Fire Services Program				
Municipalities eligible for assistance	(b)	559	559	559
Number of municipalities receiving grants	( <del>b</del> )	350	350	350
Number of Fire Districts eligible for assistance	(b)	170	170	170
Number of Fire Districts receiving Grants Firefighters employed through program	(þ)	100	100	130
Percentage of funds used for firefighters	<i>(</i> b)	76 174	76	85
Percentage of funds used for equipment	(b)	17% 83%	17% 83%	20%
Urban Aid	(9)	03%	.03%	80%
Municipalities receiving urban aid	49	49	48	48
Authority Regulation				
Authority budgets approved	(b)	190	250	250
approved.	(L)	105		
Authority project financing proposals reviewed	(b) 140	185 174	190	190
AULIOFICIES assisted	120	104	160 185	160
Registered municipal accountants and		104	103	185
certified public accountants assisted	100	75	100	100
Number of budget amendments approved	(b)	117	150	150
Number of Resource Recovery Contracts Approved	(b)	4	5	5
Uniform Construction Code				
Permits issued	7,000	9,009	11,000	11 000
Inspections	28,000	28,419	30,000	11,000 30,000
Officials licensed	2,500	2,767	3,400	3,400
Plans reviewed	600	473	1,000	1,000
PRED Projects registered	220	278	360	360
Boarding Home Regulation and Assistance				*
Evaluations	2,500	0 504	0.500	
Reevaluations	2,000	2,506 3,016	2,500 3,000	2,500
Ulosings-imminent hazard	40	12	15	3,000 15
Permanent licenses	1,577	2,117	2,900	2,900
Fire Safety		•	-1	
Life hazards registered	40 500			
State inspections performed	12,500 800	18,715	58,000	65,000
Fire inspectors certified	700	3,000 2,514	3,300	3,800
Equipment installers registered	/6)	2,514 (c)	1,700 2,000	2,700
State owned/leased buildings inspected	1.200	958	1.500	8,000 2,000
lechnical assistance contracts	1,500	2,940	3,100	3,100
National Fire Incident Reporting			5,135	5,100
Participating organizations	350	180	220	400
(a) Data not available for fiscal years 1985 and 1986.		· ·	•	
(b) Data not available for this program in fiscal year 1985.				1 A A
				•
(c) Equipment Installers not yet registered for FY 1986.		es ,		
				•
POSITION DATA		24		
Budgeted Positions	319	348	388	200
Housing Code Enforcement	106	99	100	392 99
Housing Services	31	28	43	44
Local Government Services	83	89	97	104
Uniform Construction Code	49	58	66	63
Boarding Home Regulation and Assistance	50	.50	50	50
Fire Safety Program		24	32	32
Authorized PositionsFederal.	24 96	67	114	.70
AUTHORIZED POSITIONSAII Other	76 78	121 78	125	118
Total Positions	517	78 614	196 823	173
	• • • • • • • • • • • • • • • • • • • •	717	QZS	753
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### APPROPRIATION DATA (amounts expressed in thousands)

3,192 1,878 2,890 1,526 2,706 1,060 13,252 56 6,985 919 7,960 136 854		Transfers (E) Emer- gencies  84 174 98 -227 102 41 1,334 1,334 1,344 1,048	Total Avai lable 3,751 2,052 2,992 3,827 2,808 1,101 16,531  9,238  9,294	3,608 1,232 2,965 3,509 2,800 1,087	PROGRAM CLASSIFICATIONS  Housing Code Enforcement Housing Services Local Government Services Uniform Construction Code Boarding Home Regulation and Assistance Fire Safety Program  Total Appropriation  Distribution by Object Personal Services— Board members (70 \$8,000) Salaries and wages Positions established from lump sum appropriation Positions converted New positions  Total Personal Services	Ref Key 01 02 04 06 12 17	1987 Ad justed Approp  3,282 1,806 3,281 1,846 3,317 1,093	3,261 1,325 3,800 1,595 3,260 984 14,225 56 9,307	Recommended  3,261 1,325 3,671 1,595 2,704 834  13,390  56 9,307
3,192 1,878 2,890 1,526 2,706 1,060 13,252 7,960 136 854	(R)Rec 475  4 2,528 	9encies  84 174 98 -227 102 41 1,334 1,334 201	3,751 2,052 2,992 3,827 2,808 1,101 16,531 	3,608 1,232 2,965 3,509 2,800 1,087 15,201	Housing Code Enforcement Housing Services Local Government Services Uniform Construction Code Boarding Home Regulation and Assistance Fire Safety Program  Total Appropriation  Distribution by Object Personal Services Board members (70 \$8,000) Salaries and wages Positions established from lump sum appropriation Positions converted New positions	01 02 04 06 12	3,282 1,806 3,281 1,846 3,317 1,093 	3,261 1,325 3,800 1,595 3,260 984 14,225 	3,261 1,325 3,671 1,595 2,704 834 13,390 56 9,307
1,878 2,890 1,526 2,706 1,060 13,252 56 6,985 919 7,960 136 854	2,528 	174 98 -227 102 41  1,334  1,334 201	2,052 2,992 3,827 2,808 1,101 16,531 	1,232 2,965 3,509 2,800 1,087 15,201	Housing Services Local Government Services Uniform Construction Code Boarding Home Regulation and Assistance Fire Safety Program  Total Appropriation  Distribution by Object Personal Services Board members (70 \$8,000) Salaries and wages Positions established from lump sum appropriation Positions converted New positions	02 04 06 12	1,806 3,281 1,846 3,317 1,093 	1,325 3,800 1,595 3,260 984 14,225 56 9,307	1,325 3,671 1,595 2,704 834 13,390 56 9,307
1,878 2,890 1,526 2,706 1,060 13,252 56 6,985 919 7,960 136 854	2,528 	174 98 -227 102 41  1,334  1,334 201	2,052 2,992 3,827 2,808 1,101 16,531 	1,232 2,965 3,509 2,800 1,087 15,201	Housing Services Local Government Services Uniform Construction Code Boarding Home Regulation and Assistance Fire Safety Program  Total Appropriation  Distribution by Object Personal Services Board members (70 \$8,000) Salaries and wages Positions established from lump sum appropriation Positions converted New positions	02 04 06 12	1,806 3,281 1,846 3,317 1,093 	1,325 3,800 1,595 3,260 984 14,225 56 9,307	1,325 3,671 1,595 2,704 834 13,390 56 9,307
2,890 1,526 2,706 1,060 13,252 56 6,985 919 7,960 136	2,528  	98 -227 102 41 272 1,334  1,334 201	2,992 3,827 2,808 1,101 16,531  56 9,238  9,294	2,965 3,509 2,800 1,087 15,201	Local Government Services Uniform Construction Code Boarding Home Regulation and Assistance Fire Safety Program  Total Appropriation  Distribution by Object Personal Services Board members (70 \$8,000) Salaries and wages Positions established from lump sum appropriation Positions converted New positions	04 06 12	3,281 1,846 3,317 1,093  14,625  56 8,663 669	3,800 1,595 3,260 984 14,225 56 9,307	3,671 1,595 2,704 834 13,390 56 9,307
1,526 2,706 1,060 13,252 56 6,985 919}  7,960 136		102 41 272 1,334  1,334 201	3,827 2,808 1,101 16,531 56 9,238	3,509 2,800 1,087 15,201 56 9,175	Uniform Construction Code Boarding Home Regulation and Assistance Fire Safety Program  Total Appropriation  Distribution by Object Personal Services Board members (70 \$8,000) Salaries and wages Positions established from lump sum appropriation Positions converted New positions	06 12	1,846 3,317 1,093 14,625 56 8,663 669	1,595 3,260 984 14,225 56 9,307	1,595 2,704 834 13,390 56 9,307
1,060 13,252 56 6,985 919 7,960 136	3,007	1,334 272 1,334 201	1,101 16,531 56 9,238 	1,087 15,201 56 9,175	Assistance Fire Safety Program  Total Appropriation  Distribution by Object Personal Services Board members (70 \$8,000) Salaries and wages Positions established from lump sum appropriation Positions converted New positions		1,093 14,625 56 8,663 669	3,260 984 14,225 56 9,307	2,704 834 13,390 56 9,307
7,960 136 854	3,007	1,334  1,334 201	16,531 56 9,238	15,201 56 9,175	Fire Safety Program  Total Appropriation  Distribution by Object Personal Services  Board members (70 \$8,000) Salaries and wages Positions established from lump sum appropriation Positions converted New positions		1,093 14,625 56 8,663 669	984 14,225 56 9,307	56 9,307
7,960 136 854	3,007	1,334  1,334 201	16,531 56 9,238	15,201 56 9,175	Total Appropriation  Distribution by Object Personal Services Board members (70 \$8,000) Salaries and wages Positions established from lump sum appropriation Positions converted New positions		14,625 56 8,663 669	14,225 56 9,307	13,390 56 9,307
7,960 136		1,334	9,294	56 9,175	Distribution by Object Personal Services— Board members (70 \$8,000) Salaries and wages Positions established from lump sum appropriation Positions converted New positions		56 8,663 669	56 9,307  250	56 9,307 ————————————————————————————————————
6,985 919 7,960 136 854		1,334	9,238	9,175	Personal Services Board members (70 \$8,000) Salaries and wages Positions established from lump sum appropriation Positions converted New positions		8,663 669	9,307  250	9,307  193
6,985 919 7,960 136 854		1,334	9,238	9,175	Salaries and wages Positions established from lump sum appropriation Positions converted New positions		8,663 669	9,307  250	9,307  193
7,960 136 854		1,334	9,294		Positions established from lump sum appropriation Positions converted New positions		669	 250	193
7,960 136 854		201		9,231	lump sum appropriation Positions converted New positions		[, .		:
136 854		201		9,231	Positions converted New positions		[, .		:
136 854		201		9,231	New positions		52		:
136 854		201		9,231	•				
136 854		201					9,440(a)	9,735	9,556
854			33/	333					
		1.048	4 000		Materials and Supplies		153	212	212
			1,902	1,871	Services Other Than Personal		949	899 	899
573		14	587	583	Maintenance and Fixed Charges		568	521	521
	€ T			A Commence of	Special Purpose				
 		80	80	80	Housing inspection-Relocation	01	-		
840		160	1,000	1,000	assistance Cooperative housing inspection	01 01	800	800	.: 900
150 S		100	150		Asbestos removal program	02	000	800	800
	·				Continuing care retirement		Maria de la Carta de		See
1				1,549	community regulation and			$\mathcal{A}_{i} = \{(i,j), (i,j) \in \mathcal{A}_{i}\}$	** **
			Service Line		financial disclosure	02	50 5	50	50
1,000 5			1,000	and the second second second	Council on Affordable Housing	02	500		
(L)C			an ( )		Debt and Equity Directory	04		100	100
(b)S				: · · · · · · · · · · · · · · · · · · ·	Supplemental Safe and Clean Neighborhoods letter agreement		are a second		
And the second		*	.4, 1	and the second of	processing	04	· · · · · · · · · · · · · · · · · · ·		
50			50	50	Construction activity	AT is	Amphilia se se se a	ing the Market Con-	41 A
		•			reporting system	06			
					Testing for radon gas and	100	A Property of the		
					radon progeny at residential	•	440.5	1	
50			- 50	50	dwellings, State - Local cooperative	06	140 5	<del></del> .	
	· · · · · · · · · · · · · · · · · · ·		30	30	evaluation program	12	· : . · <u></u>		
250 \			* ± ;	-					
1,0% S J			1,346	1,346	Boarding Home Rental		Approximately	" "	
nco c			050	050	Assistance Fund	12	1,756	1,756	1,200
250 S			250	250	Fire safety Public education	17	000	02	
(c)			7 . <u>14</u>		program National Fire Incident	17	200	93	
(~)	.*		T : T		Reporting System	17	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	. A. Y <u> </u>	
			1		Compensation awards	- 77	11	. <u>بند</u> ۱۰ م	
	450 R	-450	- 1 - 1 - <del>1 - 1</del>		Control-Housing Code			1000	
·	1,060 R	-1.056			Enforcement Control-Uniform Construction	01			· · ·
	1,000 K	-1,000	• • • • • • • • • • • • • • • • • • •		Code	06	· · · · · · · · · · · · · · · · · · ·		
·	1,466 R	-1,466	·	· ·	Control-Planned real estate development	06			
					•	<b></b>			
3,686 	2,976	-2,732	3,930	3,119	<u>Total Special Purpose</u>		3,457	2,799	2,150
43	31	407	<del>4</del> 81	64	Additions, improvements and Equipment	٠.	58	59	52

Orig. &	Year End	ing June 30, Transfers	1986		· <b>-</b>		1987		Ending 30, 1988
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended	turing a set to be a set of the seven and the set of the set of the set of the approximation	Ref Key		Requested	Recom- mended
143,280	12		143,292	127,718	OTHER RELATED APPROPRIATIONS  Total State Aid	o established Total	136,577	147,982	147,982
156,532	3,019	272	159,823	142,919	Total General Fund		151,202	162,207	161,372
5,382			5,382	5,382	Total Casino Revenue Fund		7,023	7,023	4,800
161,914	3,019	272	165,205	148,301	Total State Appropriations		158,225	169,230	166,172
	13,369 26,570 R 109 9 R 5 R	-2  	39,937 109 9 5	38,650 2 9	Federal Funds Housing Services Local Government Services Uniform Construction Code Fire Safety Program	02 04 06 17	40,799	46,955	46,955
	40,062	 -2	40,060	38,661	Total Federal Funds		40,799	46,955	46,955
*******	{ 78 } {9,152 R}	1	9,231	857	All Other Funds Housing Services	02	14,553	14,865	14,865
	(550 R)	, <del></del>	558:	218	Local Government Services	04		د هېدې د	<u>,                                    </u>
<del></del>	11,375 R	13	1,470	1,376	Uniform Construction Code	06	2,150	2,460	2,460
	(100 R) 2,800 R	1 29	247 2,829	177 2,035	Boarding Home Regulation and Assistance Fire Safety Program	12 17	5,000	6,000	6,000
	14,291	44	14,335	4,663	Total All Other Funds		21,703	23,325	23,325
161,914	57,372	314	219,600	191,625	Grand Total		220,727	239,510	236,452

It is recommended that revenue derived from the sale of Truth in Renting statements, including fees, fines and penalties, be appropriated for administering the Truth in Renting Act (C46:8-43 et seq.).

It is further recommended that fees in excess of the amount anticipated be appropriated for the cost of the Planned Real Estate Development Full Disclosure Act P.L. 1977, c. 419, (C45:22A-21 et seq.).

It is further recommended that local government authority audit fees be appropriated for expenses of audits, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that Uniform Construction Code fees received in excess of the amount anticipated be appropriated for expenses of code enforcement activities subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that, notwithstanding the provisions of section 2 of P.L. 1979, c. 121 (C52:27D-124.1), a sum not to exceed \$1,325,000 be appropriated from the Uniform Construction Code Revolving fund for the purpose of such fund; provided, however that any receipts and balances in excess of \$1,325,000 in the Uniform Construction Code Revolving fund shall lapse.

It is further recommended that such sums as may be required for the registration of builders and reviewing and paying claims under the New Home Warranty and Builders Registration Act, P.L. 1977, c. 467 (C46:3B-1 et seq.) be appropriated from the Home Warranty Security Fund (C46:3B-7) in accordance with section 7 of P.L. 1977, c. 467 (C46:3B-7).

It is further recommended that pursuant to section 15 of P.L. 1983, c. 530 (C55:14k-15), the Commissioner shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and appropriations made from the General Fund to the Rental Assistance Fund created pursuant to section 14 of P.L. 1983, c. 530 (C55:14k-14), may be used by the Commissioner to make payments to the Housing Finance Agency, in the form of rental assistance or otherwise, necessary to meet debt service on Housing Finance Agency Life Safety Improvement Loans.

It is further recommended that in addition to the amount requested hereinabove for the Boarding Home Rental Assistance Fund, such additional funds as may be required for the purpose of the program are appropriated pursuant to section 17 of P.L. 1983, c. 530 (CS5:14k-17), and subject to the approval of the Director of the Division of Budget and Accounting.

- It is further recommended that receipts in excess of the amount anticipated for Housing Code Enforcement, not to exceed \$450,000, be appropriated for additional code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that receipts derived from Fire Safety activities in accordance with fee structures promulgated by the Department of Community Affairs may be expended for the conduct of the Fire Safety Program subject to the approval of the Director of the Division of Budget and Accounting.
  - It is further recommended that an amount not to exceed \$750,000 be appropriated from the receipts of the realty transfer tax for the purposes of administering the Council on Affordable Housing, subject to the approval of the Director of the Division of Budget and Accounting.
  - It is further recommended that additional sums, not to exceed \$250,000, required to allow the Local Finance Board to exercise supervisory responsibility over municipalities subject to section 21 of P.L. 1981, c. 211 (C52:278B-95.1 et seq.), in this fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
  - (a) The 1987 appropriation has been adjusted for the allocation of the salary program.
  - (b) Supplemental Appropriation and expenditure of \$138,000 distributed to applicable operating accounts.
  - (c) Appropriation and expenditure of \$175,000 distributed to applicable operating accounts.

## 22. DEPARTMENT OF COMMUNITY AFFAIRS 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. RELATED SOCIAL SERVICES PROGRAMS

#### OBJECTIVES .

- To promote and encourage advocacy for the aging population at the Federal, State, county and municipal levels in order to ensure that the elderly will not be deprived of their rights, privileges, entitlements or benefits.
- 2. To continue to adequately meet the needs of New Jersey's disadvantaged population through community-based organizations and agencies of local government.
- To maintain a sound and flexible program which strengthens through information the role of women in society and expands the rights and opportunities of all women in New Jersey through legislation and advocacy as well as technical assistance and training programs for career development, sexual abuse, and displaced homemakers.
- 4. To provide the means for local initiatives to respond to the demands for services by the State's Hispanic community.
- 5. To promote, advocate and insure, as a whole and in particular cases, the adequacy of the care received and the quality of life experienced by elderly patients, residents and clients of institutional facilities within this State.
- To increase energy conservation and reduce the utility costs of low income households through the weatherization of single and multi-family dwellings.
- 7. To assure through the County Offices on Aging that congregate and in-home nutrition services are provided on a daily basis to residents aged 60 years and older with emphasis on those in greatest need.
- 8. To provide adequate legal services to the poor and disadvantaged citizens of New Jersey.
- 9. To continue to serve as an effective and visible advocate for the elderly through programs for the aging,
- 10. To assess and respond to the recreation needs of New Jersey's citizens with special emphasis on opportunities for the mentally retarded and physically handicapped through events such as the Special Olympics and the Tournament of Champions.

### Program Classifications

- 05. Community Resources—Provides assistance to local governments, non-profit groups, legal service agencies and other local organizations in improving the quality of life for the State's indigent population. In addition to serving as the New Jersey Office of Economic Opportunity (C52:27D-7), provides technical, financial and programmatic aid in many areas, including youth services, the development of new and better ways to assist the disadvantaged, legal services, community action agencies, community development concepts, the Hispanic community, and new weatherization concepts.
- 08. Programs for the Aging--Provides financial and technical assistance in order to develop and implement activities designed to improve the quality of life for the State's older residents. These programs are financed with both State and Federal funds. The Division on Aging (C52:27D-28.1) provides funds for a wide range of comprehensive programs, including nutrition, outreach services, transportation projects, health, leisure activities and education.

## 22. DEPARTMENT OF COMMUNITY AFFAIRS-Continued 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. RELATED SOCIAL SERVICES PROGRAMS

- 14. Ombudsman's Office—The Ombudsman for the Institutionalized Elderly (C52:276-1 et seq.) receives, investigates and resolves complaints concerning health care facilities serving the elderly, and initiates actions to secure, preserve and promote the health, safety, welfare and the civil and human rights of the institutionalized elderly.
- 15. Women's Programs—Maintains a sound program which strengthens the role of women in society and expands the rights and opportunities of all women in New Jersey through legislation as well as through programs dealing with employment, domestic violence, sexual assault and alcohol, narcotics and drug abuse.
- 16. Office of the Public Guardian (NJSA 52:27G-20 et seq.)—Provides a public guardianship program for elderly adults for the purpose of furnishing guardianship services to elderly persons at reduced or no cost when appropriate, where no willing and responsible family members or friends exist to serve as guardian.

				Budget
	Actual FY 1985	Actual FY 1986	Revised FY 1987	Estimate FY 1988
EVALUATION DATA	$\mathcal{D} = \mathcal{D} = \mathcal{D}$			n en skriver Ned State va
The state of the s	and the second second	and the second of the second	Anna San San San San San San San San San	
Community Resources			A STATE OF THE STATE OF	and the second
Legal services assistance to clients	10,000	11,000	11,000	11.000
Hispanic population served	50,000	80,000	80,000	80,000
Community action agencies	24	26	26	26
Handicapped recreation programs	43	70	70	70
Handicapped athletic programs	4	4	4	4
Number of handicapped athletes helped	40,000	40,000	40,000	40,000
Handicapped training and		a frage size of the first		and the water of
technical assistance provided	3,420	3,420	3,420	3,420
Programs for the Aging				
Persons (60+) receiving assistance	646,627(a)			
Nutritional services.		62,200(a)	63,000	63,500
Social/Supportive Services		450,000(a)	460,000	460,500
Persons (604) referred to other agencies Senior Citizen Information	28,000	84,000	86,000	87,000
and Referral Service	04.000			and the second s
County Offices on Aging	24,000	13,240	35,000	38,500
County offices receiving State ald	01	. 01		
county offices receiving state aid	21	21	21	21
Congregate Housing Services Program			·	
Persons served	555	575	625	OF.
Projects and Grants	23	23	25	985
Site locations	(b)	27	20 28	42 50
ethological control of the control o	(4)	<b>-7</b> .	. 20	
Ombudsman's Office	Cartining to the control of	war and the second	eran de la caractería	and the second
Institutionalized elderly	101,000	101,000	101,000	103,000
Total number of complaints	2,689	3,461	3.814	4,195
involving administration/staff	193	<b>229</b>	252	277
Involving financial concerns	162	165	182	200
Involving residential care/abuse	695	1,049	1,153	1,268
All other	1,639	2,018	2,227	2,442
Nursing homes visited	944	1,249	1,374	1,511
Boarding homes visited	65	76	··· 84	92
Residential health care facilities/sheltered		A contract the second		* * * * *
care visited	122	119	228	250
Cases referred to enforcement agencies	587	533	590	649
Women's Programs				
Clients served by Women's Hot Line	14,000	11.300	16.000	20,000
Displaced homemakers served by funded programs	950	2,700	2,500	3,000
Participants In Domestic Violence Training	700	21,700	2,000	3,000
Law Enforcement/Judiciary	1,140	1,450	1,000	1,000
Educators	130	(c)	1.000	1,000
Health service workers	500	<u> </u>	1,000	1,000
Others	1,030	2,400′	3,000	3,000
Outreach to membership of statewide women's organizations.			-1	41444
organizations	8,000	9,500	5,000	8,000
Outreach to private sector employers	125	200	100	300

## DEPARTMENT OF COMMUNITY AFFAIRS—Continued ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. RELATED SOCIAL SERVICES PROGRAMS

nte vegaste attace en	Actual FY 1985	Actual FY 1986	Revised FY 1987	Budget Estimate FY 1988
POSITION DATA	•			
Budgeted Rositions.  Community Resources. Programs for the Aging. Ombudsman's Office. Women's Programs. Positions Budgeted in Lump Sum Appropriations. Authorized Positions—Federal. Authorized Positions—All Other. Total Positions.	52 5 16 22 9 9 109 1	56 5 16 25 10 23 81 8	73 7 17 33 16 21 81 11	80 10 19 33 18 18 81 11

- (a) Data adjusted to reflect Federal Reporting Requirements.
- (b) Data not available for this item in Fiscal Year 1985.
- (c) Data not available for this item in Fiscal Year 1986.

	Orig. & (S)Supple- mental	Reapp. & (R)Rec	ding June 30, Transfers (E) Emer- gencies	1986 Total Avai Jable
1 .	413	. 1	-40	374
	930	96	-33	993
14.15	962 1,839	99	-2	970 1,936
	200			200
-3	4,344	196	-67	4,473
, -				
	1			
- w	1,398	`	-43	1,438
7.	}			
	83		·	
_	**************************************			
	1,481		-43	1,438
-	67		-2	65
_	238		97	335
73 + 5. - 1	123		-13	110
-		-		
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1.75		* .		
sy is				
* 4. 7.4				
e e l	331			331
	331	,		. 201
,	-3			

		Year Er	nding June 30,	1986		<b>-</b> .			Year E 30 June 30	
(S)	orig. & Supple- nental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Avai lable	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1987 Adjusted Approp	Requested	Recom- mended
	413	1	-40	374	366	Community Resources	05	640	709	709
	930	96	-33	993	990	Programs for the Aging	08	1,084	1,472	1,402
	962		. 8	970	.962	Ombudsman's Office	14	1,072	1,000	1,000
- *	1,839 200	<del></del>	-2 	1,936 200	1,724	Women's Programs Office of the Public Guardian	15 16	2,175 200	2,270 200	2,270 200
	4,344	196	-67	4,473	4,042	Total Appropriation		5,171	5,651	5,581
						Distribution by Object Personal Services			-	
	1,398		<del>-43</del> 	1,438	1,421	Salaries and wages Positions established from	٠	1,644	1,971	1,971
				***	*	<ul> <li>lump sum appropriation</li> <li>Positions Converted</li> </ul>		311 }	91	91
	83					New positions		94 )	78	78
7.	1,481		-43	1,438	1,421	Total Personal Services		2,049(a)	2,140	2,140
	67		-2	65	65	Materials and Supplies		156	169	169
	238	· /	97	335	333	Services Other Than Personal		524	529	529
· .	123		-13	110	110	Maintenance and Fixed Charges		116	101	101
						Special Purpose State assumption of federal programs-Recreation for the				
			•			handicapped N.J. Olympian Development and	05	(b)		·
		,				Recognition Study Commission	05	10 5		
						Entrepreneurship training	7			
i.	204	** .			004	in high schools	05		100	100
	331	andre state state		331	331	Federal programs for the aging (State share)	08	331	331	331
	3		<del></del> -	3.	. 3	Expenses of the Commission on Aging	-08	3	3	3
		93		93	93	intergenerational child care demonstration matching	•••			,
					4	program	80	70	70	
	50 S			50	50	information for the elderly				
٠.,	45			4-		(PL.1985, c. 357)	08	· ·		
	15			15	15	Conference on Aging Youthful Volunteers Program	80 80	15	15 <b>200</b>	15 200
	(c)	c				Increased Ombudsman duties	14		200	200
	91			91	51	New program initiatives for				
						women	:15	91	91	91

### 22. DEPARTMENT OF COMMUNITY AFFAIRS—Continued 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. RELATED SOCIAL SERVICES PROGRAMS

Orig. &	Year Enc	ing June 30, Transfers	1986		- <b>-</b>			June 3	Ending D _i : 1988
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer-	Total Avai lable	Expended		Ref Key	1987 Adjusted Approp	Requested	Recom- mended
280		-48	232	197	Technical assistance for				artika Hidas
7	****		7	6	displaced homemakers Expenses of the New Jersey	15			
	. 99	<del></del>	99	99	Commission on Women Job Training Center for Urban Women Act	15 15	7 100 100 s)	7	7
350 200 S			350 200	220	Domestic violence Office of the Public Guardian	15 15	125 S/	324	324 
					(PL.1985, c. 298)	16	200	200	200
1,327	192	-48 	1,471	1,065	<u>Total Special Purpose</u>		952	1,341	1,271
20 5			20	20	Grants YMCA Youth and Government			· .	
175	. •	-50	125	125	Program Garden State Games	05 05	 175	175	175
					Grant to Morris Shelter for the Homeless Grant to Morris County	05	25 5		
<del></del>			***		Junior League	05	25 S		· . ·
					Health Insurance Options for the Elderly	08	100	100	100
60 5		-60			Senior Olympics Program	08		70	70
35		<del></del>	35	35	Grant to Archway Senior Center Women's Referral Central Grant to Warren County	08 15	35	35	35
50			50	50	Rape Crisis Center Grants to women's shelters	15 15	50 S		
. 750 5		40	790	788	Grants to displaced homemaker centers	15	50 895	50 895	50 895
1,090		-70	1,020	1,018	Total Grants		1,355	1,325	1,325
18	4	12	34	30	Additions, improvements and Equipment		19	46	46
9,041	1,450	100	10,591	10,366	OTHER RELATED APPROPRIATIONS Total State Aid		8,444	6,798	6,398
13,385	1,646	33	15,064	14,408	Total General Fund		13,615	12,449	11,979
700	***	<u></u>	700	699	Total Casino Revenue Fund		900	5,950	5,950
14,085	1,646	33	15,764	15,107	Total State Appropriations		14,515	18,399	17,929
100					Fodoral Funda				
*****	{ 5,394 } 15,692 R	7,295	28,381	23,117	Community Resources	05	21,240	21,491	20,923
	180 23,404 R	-69	23,515	23,345	Programs for the Aging	08	29,274	27,600	27,600
	44,670	7,226	51,896	46,462	Total Federal Funds		50,514	49,091	48,523
					region of the control				
	36 ( 115 )		<b>36</b>		All Other Funds Community Resources	05			
	{2,375 R}		2,490	2,300	Programs for the Aging	08	2,400	2,520	2,520
	2,526		2,526	2,300	Total All Other Funds		2,400	2,520	2,520

⁽a) The 1987 appropriation has been adjusted for the allocation of the salary program.

⁽b) Appropriation of \$75,000 distributed to the applicable operating accounts.

⁽c) Supplemental Appropriation and expenditure of \$247,000 distributed to applicable operating accounts.

## 22. DEPARTMENT OF COMMUNITY AFFAIRS 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

#### **OBJECTIVES**

- 1. To maximize efficiency in all departmental operating programs and to maintain and continue to improve budgeting and accounting, personnel, grant policy and procedures, operational analysis, office automation, data processing, public information and both the State and Federal legislative review subsystems.
- 2. To enhance the delivery of services to local governments and constituent groups by evaluating the impact of changing Federal and State ald systems and by initiating and advocating priority legislation and other actions in their best interest.
- 3. To maintain an effective affirmative action policy.
- 4. To continue to undertake needed special research studies for the Governor, the Commissioner, the Legislature and local governments.
- 5. To continue the orderly development of the Hackensack Meadowlands emphasizing solid waste management, the development of DeKorte State Park, and mass transit needs while insuring the environmental integrity of the 21,000 acre district.

#### Program Classification

99. Management and Administrative Services—Provides, through the office of the Commissioner, executive and management leadership for the Department and provides staff services for grant coordination and management, fiscal control, data processing, personnel, public information, management services, legislative review and intergovernmental relations. In addition, the Department (C52:27D et seq.) provides assistance in improving the management, financial and planning capability of New Jersey's 567 municipalities and 21 counties.

A Property	100				and the second					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	747° - 1				Actual FY 1985		Actual Y 1986			i sed 1987	Budget Estimate FY 1988
	. 6 °								•	- *	
AFFIRMATIVE ACT	ION DATA							1.2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 - 4 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	
Maie Minority Female Minorit Female Minorit Total Minori	y % ty				47 6.2 114 15.0 161 21.2		52 6.2 134 15.9 186 22.0			64 6.3 166 16.2 230 22.5	67 6.7 168 16.8 235 23.5
POSITION DATA					. :	***					
Budgeted Posit Positions Budg Authorized Pos	eted in lumo	Sum Appropria	tions		82 	· Second	91 1			91	94
Total Position	S	tner			3 85	gal Lagrando estados	97			5 96	5 99
APPROPRIATION D	ATA (amounts	exoressed in	thousands)	* * *	77.5	North Control		/	1.		
	17 1 4	- :		1, 197	•	and the second		7.7		Year	Ending
Orig. &	rear en	oing June 30, Transfers	1986		·-				1987	June	30, 1988
(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended	PROGRAM CLASS	IFICATION	, Tokar	Ref Key	Adjusted Approp	Requested	Recom- mended
3,417	2	737	4,156	3,305	Management Services	and Administra	ative	99	3,416	3,711	3,711
3,417	2	737	4,156	3,305	Total App	ropriation			3,416	3,711	3,711
1,997		468	2,465	2,463	Distribution Personal Serv Salaries an	ices			2,660	) 2,858	0.000
		^	-,		Positions e	stablished fro	MI.		•	},	2,858
					New Position	ppropriation ns			27 	J 24	24
1,997		468	2,465	2,463	Total Per	sonal Services	i		2,687	(a) 2,882	2,882
27		-5	22	22	Materials and	Supplies			27	27	27
459		-54	405	405	Services Other	r Than Persona	ıl.		559	652	652
62		-2	60	60	Maintenance ar	nd Fixed Charg	es	•	71	71	71

### 22. DEPARTMENT OF COMMUNITY AFFAIRS—Continued 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

	Orig. &	Year En	ing June 30, Transfers	1986		<del></del> :			Year I 30J <b>un</b> e	Ending ), 1988
(	(S)Supple- mental	Reapp. & (R)Rec	(E) Emer- gencies	Total Avai lable	Expended		Ref Key	1987 Adjusted Approp	Requested	Recom- mended
٠.	51			51	51	Special Purpose Affirmative action and equal				
				<b>.</b>	31	employment opportunity				
	27 5		-	27	. 27	programs Supplemental Safe and Clean		53	60	60
	25 S			25		Neighborhoods-Fiscal control New Jersey Sports Hall of Fame				
•		•		-		New Jersey Sports Hall of Fame Advisory Commission				•
	750 S		•	750		(P.L.1985, c. 325) South Jersey Food Distribution				
	13		60	73	73	Center Compensation awards		13	13	 13
-y <del></del>	866		60	926	151	Total Special Purpose		66	73	73
n, 1	6	2	270	278	204	Additions, improvements and				
				. 210	201	Equipment		6	6	6
	1.									
10.52	3,870			3,870	3,870	OTHER RELATED APPROPRIATIONS  Total State Aid		4,770	5,370	4,270
	2,779		-2	2,777	2,777	Total Debt Service	•	3,034	2,846	2,846
<u> </u>	10,066	2	735	10,803	9,952	Total General Fund		11,220	11,927	10,827
						Federal Funds			19 ·	
		79		79		Management and Administrative Services			A .	
		79								
				79		Total Federal Funds				
				•		All Other Funds		~	. *	
		{ 456 381 R}	63	900	95	Management and Administrative			1.00	
·				700	70	Services			المار عنيه م	
		837	63	900	95	Total All Other Funds				
	10,066	918	798	11,782	10,047	Grand Total		11,220	11,927	10,827

⁽a) The 1987 appropriation has been adjusted for the allocation of the salary program.