

DEPARTMENT OF DEFENSE

SUMMARY BY PROGRAM
(amounts expressed in thousands)

Orig. & (S)Supple- mental	Year Ending June 30, 1986			Total Available	Expended		Year Ending June 30, 1988	
	Reapp. & (R)Rec	Transfers (E) Emer- gencies					1987 Adjusted Approp	Requested
2,521	4	733	3,258	3,254	Military Services			
6,240	207	62	6,509	6,392	National Guard Training, Operations and Administration	3,341	3,530	3,530
1,334	277	8	1,619	1,592	Management of National Guard Installations	7,209	6,597	6,297
					Management of Joint Training Center	1,423	1,502	1,502
10,095	488	803	11,386	11,238	Total Appropriation, Department of Defense	11,973	11,629	11,329

30. DEPARTMENT OF DEFENSE
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES

OBJECTIVES

1. To operate, maintain, preserve and extend the useful life of all physical facilities required for the accomplishment of the objectives of the New Jersey National Guard.
2. To operate and maintain the Joint Training Center at Sea Girt for National Guard and State Police training programs.
3. To evaluate and determine priorities for the location and construction of new facilities and the expansion and improvement of existing facilities.
4. To provide command and operational control to all elements of the New Jersey National Guard.

Program Classifications

01. National Guard Training Operations and Administration--Provides operational control and administrative support to the State National Guard, whose objectives include the protection of life and property and the preservation of peace, order, and public safety during any state emergency or disaster. In addition, the federally mandated objective is to provide military units and individuals in time of national emergency when national security may require augmentation of the active military forces.
02. Management of National Guard Installations--Includes all activities related to armory operations, maintenance, alteration, expansion and construction of installations required for troop housing, training, storage, and security of equipment. Operating and maintenance costs for facilities other than armories, such as warehouses, maintenance facilities, etc., are supported by federal funds ranging from 75% to 100% of such costs.
03. Management of Joint Training Center--The Training Center at Sea Girt provides accommodations for year-round weekend training and annual two-week summer training periods for National Guard personnel. The Center is also utilized by the Division of State Police for special in-service and recruit training as well as for basic police training of county and municipal law enforcement personnel. Additionally, the New Jersey State Fire College conducts specialized training for volunteer fire department personnel from throughout the State.

	Actual FY 1985	Actual FY 1986	Revised FY 1987	Budget Estimate FY 1988
EVALUATION DATA				
National Guard Training, Operations and Administration				
Authorized strength of Army National Guard.....	13,506	13,798	13,798	14,266
Strength of Army National Guard, June 30.....	90%	84.8%	87%	89%
Authorized strength of Air National Guard.....	2,811	2,935	3,010	3,010
Strength of Air National Guard, June 30.....	94%	94.1%	94%	95%
Management of National Guard Installations				
Facilities.....	81	81	82	83
Armories.....	40	40	41	41
Other.....	41	41	41	42
Other State agencies using facilities.....	11	11	11	11
Public and private users of facilities.....	128	126	129	129
Management of Joint Training Center				
Individuals Trained				
New Jersey Military Academy.....	1,943	1,971	2,100	2,100
All others.....	9,760	9,946	11,000	13,500
AFFIRMATIVE ACTION DATA				
Male minority	51	40	44	45
Male minority %.....	15.5	11.5	12.2	11.9
Female minority	10	10	13	15
Female minority %.....	3.0	2.9	3.7	4.0
Total	61	50	57	60
Total %.....	18.5	14.4	15.9	15.9
POSITION DATA				
Budgeted Positions.....	259	259	261	267
National Guard Training, Operations and Administration.....				
Administration.....	70	78	78	84
Management of National Guard Installations.....	160	152	154	154
Management of Joint Training Center.....	29	29	29	29
Positions Budgeted in Lump Sum Appropriation.....	---	---	5	---
Authorized Positions--Federal.....	85	88	92	111
Total Positions.....	344	347	358	378

30. DEPARTMENT OF DEFENSE--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 14. MILITARY SERVICES

APPROPRIATION DATA (amounts expressed in thousands)

Orig. & (S) Supplemental	Year Ending June 30, 1986			Expended	PROGRAM CLASSIFICATIONS	Ref Key	Year Ending June 30, 1988		
	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available				1987 Adjusted Approp	Requested	Recommended
2,521	4	733	3,258	3,254	National Guard Training, Operations and Administration	01	3,341	3,530	3,530
6,240	207	62	6,509	6,392	Management of National Guard Installations	02	7,209	6,597	6,297
1,334	277	8	1,619	1,592	Management of Joint Training Center	03	1,423	1,502	1,502
10,095	488	803	11,386	11,238	Total Appropriation		11,973	11,629	11,329
Distribution by Object									
4,777	---	900	5,677	5,677	Personal Services--		5,930	5,980	5,980
					Salaries and wages		25	72	72
					New positions				
4,777	---	900	5,677	5,677	Total Personal Services		5,955(a)	6,052	6,052
1,872	---	89	1,961	1,954	Materials and Supplies		1,900(b)	1,774	1,774
764	---	179	943	939	Services Other Than Personal		836	1,023	1,023
426 } 35 S }	---	113	574	571	Maintenance and Fixed Charges		578	564	564
4	---	---	4	4	Special Purpose--				
					Affirmative action and equal employment opportunity program	01	4	5	5
38	---	3	41	37	New Jersey Military Academy	01	36	37	37
					Statue of Liberty rededication	01	---	---	---
10	1	1	12	12	Microfilm service charges	01	11	15	15
608	36	-15	629	611	Joint Federal-State operations and maintenance contracts (State share)	02	670	685	685
					Jersey City Armory-temporary facilities lease	02	400	---	---
136	---	42	178	178	Compensation awards		177	198	198
	{ 8 } { 159 R }	-167	---	---	Control--Armory Rentals	02	---	---	---
	{ 44 } { 216 R }	-240	20	---	Control--Dining facility, Sea Girt	03	---	---	---
796	464	-301	959	917	Total Special Purpose		1,298	940	940
1,229 } 196 S }	24	-177	1,272	1,180	Additions, Improvements and Equipment		1,406	1,276	976
OTHER RELATED APPROPRIATIONS									
1,921	1,550	253	3,724	1,598	Total Capital Construction		2,014	1,520	1,000
12,016	2,038	1,056	15,110	12,836	Total General Fund		13,987	13,149	12,329
Federal Funds									
---	{ 6 } { 102 R }	---	108	108	National Guard Training, Operations and Administration	01	180	156	156
---	{ 43 } { 3,844 R }	---	3,887	3,843	Management of National Guard Installations	02	4,410	5,047	5,047
---	3,995	---	3,995	3,951	Total Federal Funds		4,590	5,203	5,203
12,016	6,033	1,056	19,105	16,787	Grand Total		18,577	18,352	17,532

30. DEPARTMENT OF DEFENSE-Continued
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
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It is recommended that receipts derived from the rental and use of armories and the unexpended balance of such receipts as of June 30, 1987, be appropriated for the operation and maintenance thereof.

It is further recommended that the unexpended balance as of June 30, 1987, in the Joint Federal-State operations and maintenance contracts (State share) account be appropriated for the same purpose.

It is further recommended that receipts derived from the sale of meals at the Dining Facility, Sea Girt, and the unexpended balance of such receipts, as of June 30, 1987 be appropriated.

(a) The 1987 appropriation has been adjusted for the allocation of the salary program.

(b) Of this appropriation, \$98,000 has been transferred from the fuel and utilities account to the central rent account in accordance with language in the Fiscal Year 1987 Appropriations Act.