

DEPARTMENT OF STATE

SUMMARY BY PROGRAM
(amounts expressed in thousands)

-----Year Ending June 30, 1987-----					Year Ending -----June 30, 1989-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1988 Adjusted Approp	Requested	Recom- mended
					Cultural and Intellectual Development		
13,253	53	13	13,319	13,194	20,059	21,720	21,720
2,362	238	341	2,941	2,820	2,983	3,238	3,238
1,005	114	35	1,154	871	1,343	1,128	1,063
-----	-----	-----	-----	-----	-----	-----	-----
16,620	405	389	17,414	16,885	24,385	26,086	26,021
					General Government Services		
1,979	59	184	2,222	1,993	2,379	2,186	2,186
7,488	1,566	398	9,452	8,892	8,139	8,139	8,139
90	---	---	90	---	---	---	---
1,196	16	12	1,224	1,156	1,294	1,514	1,514
2,160	38	6	2,204	2,141	2,215	2,180	2,180
-----	-----	-----	-----	-----	-----	-----	-----
12,913	1,679	600	15,192	14,182	14,027	14,019	14,019
-----	-----	-----	-----	-----	-----	-----	-----
29,533	2,084	989	32,606	31,067	38,412	40,105	40,040
					Total Appropriation, Department of State		

74. DEPARTMENT OF STATE
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

OBJECTIVES

1. To increase public participation in the arts, develop audience education in the arts, increase total artistic resources, and increase the availability of professional training in the arts.
2. To collect fine art objects (paintings, sculptures, prints, drawings), decorative art objects (furniture, ceramics, metals, glass, etc.), ethnological and archaeological materials, scientific specimens with a New Jersey focus and specimens from other cultures and regions for comparative purposes.
3. To exhibit, through long-term and short-term installations, the arts, history and science of New Jersey and comparative areas and cultures.
4. To interpret museum collections, exhibitions and planetarium presentations through school and public programs and publications.
5. To provide community outreach services through film loan programs and circulating loan exhibits.
6. To promote an interest in and an appreciation of New Jersey history, maintain its official archives and a records management service for State and local government, and to provide access to these and other historical materials.

Program Classifications

05. Support of the Arts--The State Council on the Arts (NJS52:16A-25) has established a program of granting monies appropriated by the State and federal governments to art organizations and artists in New Jersey whose projects show professional merit and promise.

Through the services volunteered by the 17-member council appointed by the Governor and the employment of a professional arts manager to serve as Executive Director, the council endeavors to establish new programs throughout the State to cultivate the arts in the communities by providing counseling to local artists and art organizations.

Such programs as touring exhibitions, summer festival and the artists-in-the-schools are designed to involve more segments of society directly in the arts. Programming also includes those efforts made by the council to research and implement better ways in which to involve the public in the arts in New Jersey.

06. Museum Services--Materials are collected, exhibited and interpreted (NJS18A:73-1 et seq. and NJS18A:4-2b). Collections are centered in the areas of fine and decorative arts, cultural history, and science. Exhibitions are long-term (those with a permanent orientation, e.g., Planetarium, the Halls of Natural Science and Cultural History), and short-term (changing exhibits with a focus on fine and decorative arts). Through school and public programs and publications, interpretation of the museum environment is accomplished. The museum is playing an increasingly active role in carrying an awareness of its areas of interest into the New Jersey community. Currently, this program includes a film service and a traveling exhibition service. The department provides, within the limits of funds appropriated, for a program of maintenance and support of museum services by the Newark Museum Association.
07. Development of Historical Resources--The Historical Commission is responsible for the formulation and implementation of programs to advance public knowledge of the history of New Jersey and the United States. The Commission (NJS18A:73-21 et seq.) sponsors programs for the production of educational historical materials, and conducts conferences, lectures and seminars, including the New Jersey History Symposium and public activities concerned with significant historical events. It also provides financial grants-in-aid programs for research in New Jersey history, local history projects, teaching projects and the Governor Alfred E. Driscoll Fellowship. The commission carries out programs of research in and publications on New Jersey history, and a State oral history program.

	Actual FY 1986	Actual FY 1987	Revised FY 1988	Budget Estimate FY 1989
EVALUATION DATA				
Support of the Arts				
Grant applications received.....	1,215	1,256	1,315	1,321
Grants awarded.....	535	433	441	457
Performances.....	10,148	13,915	14,000	14,500
Attendance.....	9,552,257	12,800,000	13,500,000	14,000,000
Artists benefitting.....	42,257	46,500	47,000	48,000
Museum Services				
Total Attendance	307,759	324,216	375,000	375,000
School program attendance.....	95,402	85,543	110,000	110,000
Public planetarium attendance.....	29,592	22,921	32,000	32,000
Other public program attendance.....	37,610	59,017	29,000	29,000
Exhibitions Presented				
Museum.....	30	30	35	35
Special outreach.....	8	8	5	5
Traveling sites.....	40	40	40	40
Development of Historical Resources				
Grant applications.....	173	196	200	200
Percent funded.....	65	27	50	60
Percent full awards.....	22	34	20	40
Average attendance/public programs.....	150	180	175	175
Oral history interviews.....	10	10	10	10
Books Sold.....	3,918	6,176	5,500	5,500

74. DEPARTMENT OF STATE--Continued
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

	Actual FY 1986	Actual FY 1987	Revised FY 1988	Budget Estimate FY 1989
POSITION DATA				
Budgeted Positions.....	81	81	98	97
Support of the Arts.....	8	8	24	24
Museum Services.....	60	60	61	60
Development of Historical Resources.....	13	13	13	13
Positions Budgeted in Lump Sum Appropriations.....	5	4	11	13
Authorized Positions--Federal.....	16	16	---	---
Total Positions.....	102	101	109	110

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1988 Adjusted Approp	Requested	Recom- mended
13,253	53	13	13,319	13,194	Support of the Arts	05	20,059	21,720	21,720
2,362	238	341	2,941	2,820	Museum Services	06	2,983	3,238	3,238
1,005	114	35	1,154	871	Development of Historical Resources	07	1,343	1,128	1,063
16,620	405	389	17,414	16,885	Total Appropriation		24,385	26,086	26,021
<u>Distribution by Object</u>									
1,965	---	180	2,145	2,122	Personal Services--		2,245	2,576	2,576
---	---	---	---	---	Salaries and wages		364	---	---
---	---	---	---	---	Positions converted		---	---	---
1,965	---	180	2,145	2,122	Total Personal Services		2,609(a)	2,576	2,576
136	---	21	157	156	Materials and Supplies		160	176	176
185	---	117	302	301	Services Other Than Personal		203	234	234
51	---	3	54	54	Maintenance and Fixed Charges		63	63	63
<u>Special Purpose--</u>									
2	---	---	2	2	Council member expenses	05	2	3	3
630	---	---	630	630	Acquisition of art and historical objects	06	700	700	700
---	55	---	55	55	Preservation of State House portraits	06	---	---	---
---	183	---	183	87	Flag restoration	06	---	---	---
---	---	75	75	75	Morven Museum	06	263	299	299
---	---	---	---	---	Computer system expansion	06	---	200	200
---	---	---	---	---	Indian exhibit	06	---	100	100
27	---	---	27	27	Oral history program	07	27	27	27
58	---	---	58	58	William Livingston Papers	07	58	---	---
22	---	---	22	22	Folk life and ethnic history programs	07	22	22	22
75	5	-3	77	55	Afro-American history program	07	75	75	75
90 S	---	---	90	30	Constitutional Bicentennial Commission	07	250 S	200	135
---	---	4	4	4	Compensation awards		---	---	---
904	243	76	1,223	1,045	Total Special Purpose		1,397	1,626	1,561
<u>Grants--</u>									
150 S	---	---	150	150	William Carlos Williams Center	05	---	---	---
100 S	---	---	100	100	John Harms Regional Performing Arts Center	05	120	---	---
12,465	---	-12	12,453	12,342	Cultural projects	05	12,060	13,560	13,560
100 S	---	---	100	100	Hunterdon Arts Center	05	100	---	---
50 S	---	---	50	50	Newark Community School of the Arts	05	100	---	---
150 S	---	---	150	150	Ethnic Heritage Museum	05	125	---	---
---	---	---	---	---	Special audiences	05	64	---	---
---	---	---	---	---	Trenton Visual Arts Center	05	60	---	---
---	---	---	---	---	Cultural projects-excellence initiative	05	4,000	7,500	7,500
---	---	---	---	---	Clinton Historical Museum	05	150	---	---
---	---	---	---	---	Jersey City Museum	05	50	---	---
---	---	---	---	---	Holly Bush Arts Festival	05	100	---	---
---	---	---	---	---	Minority arts initiative	05	100	---	---
---	---	---	---	---	Arts Foundation of New Jersey	05	75	---	---
---	---	---	---	---	New Jersey Youth Symphony	05	50	---	---
---	---	---	---	---	Local theatre restoration	05	2,000	---	---

74. DEPARTMENT OF STATE--Continued
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----					
Orig. & (S)Supple-mental	Reapp. & (R)Rec	Transfers (E) Emer-gencies	Total Available	Expended	Ref Key	1988 Adjusted Approp	Requested	Recom-mended		
---	---	---	---	---	05	75	---	---		
---	---	---	---	---	05	100 S	---	---		
---	---	---	---	---	05	50 S	---	---		
---	---	---	---	---	06	100	---	---		
250	---	---	250	248	07	250	325	325		
---	38	---	38	---	07	---	---	---		
---	71	---	71	---	07	---	---	---		
90 S	---	---	90	1	07	---	---	---		
---	---	---	---	---	07	---	---	---		
---	---	---	---	---	07	200	---	---		
13,355	109	-12	13,452	13,141	<u>Total Grants</u>			19,929	21,385	21,385
24	53	4	81	66	Additions, Improvements and Equipment			24	26	26
OTHER RELATED APPROPRIATIONS										
5,506	---	---	5,506	5,506	<u>Total State Aid</u>			1,206	1,306	1,206
620	---	75	695	667	<u>Total Capital Construction</u>			308	---	---
22,746	405	464	23,615	23,058	<u>Total General Fund</u>			25,899	27,392	27,227
Federal Funds										
---	{ 25 528 R }	-2	551	514	05	560	684	684		
---	{ 3 68 R }	-1	70	70	06	75	200	200		
---	{ 12 20 R }	---	32	20	07	58	50	50		
---	656	-3	653	604	<u>Total Federal Funds</u>			693	934	934
All Other Funds										
---	{ 20 48 R }	-1	67	42	05	---	---	---		
---	{ 4 10 R }	---	14	10	06	---	---	---		
---	{ 22 9 R }	---	31	1	07	4	4	4		
---	113	-1	112	53	<u>Total All Other Funds</u>			4	4	4
22,746	1,174	460	24,380	23,715	<u>Grand Total</u>			26,596	28,330	28,165

It is recommended that the State Council on the Arts may require of recipient groups, and in the case of those receiving over \$100,000 shall require, that said groups must demonstrate a statewide benefit as a result of the grants.

It is further recommended that, of the amount hereinabove for cultural projects, an amount not to exceed \$75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1988, not to exceed \$75,000, in the Cultural Projects account be appropriated for the audit of cultural projects.

It is further recommended that the unexpended balance as of June 30, 1988 in the Excellence Initiative account be appropriated for the same purpose.

It is further recommended that the unexpended balance as of June 30, 1988 in the Local Theatre Restoration account be appropriated for the same purpose.

It is further recommended that the unexpended balance as of June 30, 1988 in the Afro-American Curriculum account be appropriated for the same purpose.

74. DEPARTMENT OF STATE--Continued
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

It is further recommended that the unexpended balance as of June 30, 1988 in the Constitutional Bicentennial Commission account be appropriated for the same purpose.

It is further recommended that funds derived from the sale of collections and museum materials, which have been approved by the Secretary of State, be appropriated to and used for the benefit of the State Museum.

(a) The 1988 appropriation has been adjusted for the allocation of the salary program.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 74. GENERAL GOVERNMENT SERVICES
 2505. OFFICE OF THE SECRETARY OF STATE

OBJECTIVES

1. To formulate services and regulations for the effective operation of the Department of State.
2. To provide for the effective provision of services and collection of information about the Election process of the State.
3. To formulate an overall policy regarding ethnic affairs in New Jersey, and to increase the many contributions being made by New Jersey's ethnic communities in cultural and ethnic affairs.
4. To provide modern records administration and records management services, including microfilming and storage facilities, to State agencies.
5. To promote an interest in and an appreciation of New Jersey history, maintain its official archives and a records management service for State and local government and to provide access to these and other historical materials.
6. To provide for the recording, filing, processing and control of documents required or permitted to be filed under various statutes.
7. To provide for the effective response to public requests for information which has been filed in the Office of the Secretary of State.

Program Classifications

01. Administration--The Office of the Secretary of State (RSS2:16-1 et seq.) provides for the services required under the aforementioned statutes, such as filing of oaths, ships pilots licenses, public disclosures, etc. The services insure a source of information pertinent to the needs of the public at large, members of the Legislature and other government agencies. The office is also responsible for issuing various commissions and certificates as well as preparing extradition papers, pardons and restoration of citizenship. Through its Election Division, the office is responsible for canvassing of votes cast for Governor, candidates, plus constitutional amendments and other public questions. It is also responsible for the printing and distribution of Title 19, the State Constitution and the Official Directory.

The Office of Ethnic Affairs and the Council, make recommendations to the Governor concerning ethnic studies programs offered in the State's public schools, colleges and the State University; the participation of ethnic organizations in providing community and social services; the promotion of ethnic and cultural events; the development of policies affecting ethnic neighborhoods; increasing knowledge and public awareness in ethnic history and culture; the participation of ethnic groups in governmental affairs; and such other matters as deemed appropriate to the purpose of Executive Order No. 11.

08. Records Management--The Records Storage Center, whose construction was funded by the 1978 Institutional Construction Bond Issue, opened in early 1982. The building houses the records management and storage operations, the microfilm unit and the State Library's Library for the Blind and Handicapped. The Center's records activities are functions of the Bureau of Archives and History. Records management functions include preparing and maintaining record retention schedules for State and local governments, microfilming and storing State records and forms analysis. The microfilm unit is a self-sustaining operation.

09. Commercial Recording--The Division of Commercial Recording established by NJSAS2:16A-36 et seq. provides essential services to the public and legal communities. These include filing and processing information permitted and/or required under Title 14A Corporations: General; Title 15A, Associations Not for Profit, and Title 16, Corporations and Associations Not for Profit; and the issuing of regulations, in addition to a number of other similar functions. Through its Expedited Services, information is provided via telephone or accelerated responses, both of which are supported by additional charges to the consumer. The division serves as the largest revenue producer to the General Treasury within the Department of State.

	Actual FY 1986	Actual FY 1987	Revised FY 1988	Budget Estimate FY 1989
--	-------------------	-------------------	--------------------	-------------------------------

EVALUATION DATA

Administration				
Mail Voter Registration.....	159,870	161,000	350,000	350,000
Liberty Park Festival and Other				
Multi-Ethnic Festival attendance.....	25,000	30,000	40,000	40,000
Ethnic Affairs Assistance Requests.....	700	750	900	900
Recording				
Corporation Records				
Documents processed.....	84,783	85,254	95,000	95,000
Turnaround time (days).....	5.0	5.0	5.0	5.0
Document backlog (per day).....	300	300	300	300

74. DEPARTMENT OF STATE--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 74. GENERAL GOVERNMENT SERVICES
 2505. OFFICE OF THE SECRETARY OF STATE

	Actual FY 1986	Actual FY 1987	Revised FY 1988	Budget Estimate FY 1989
Annual Reports				
Documents processed.....	184,295	166,411	195,000	195,000
Laws & Commissions				
Notaries issued.....	22,991	25,666	27,000	27,000
Documents filed/recorded.....	29,324	26,478	31,000	31,000
Trademarks and Trade Names				
Documents processed.....	34,592	32,562	38,000	38,000
Uniform Commercial Code				
Documents processed.....	161,208	231,512	175,000	175,000
Turnaround time (days).....	5.0	5.0	5.0	5.0
Documents backlog (per day).....	500	500	500	500
Records				
Corporate folders requested.....	95,545	166,811	105,000	105,000
Management				
Records retention schedules approved.....	250	181	305	109
Records management consultations.....	180	200	626	626
Micrographics consultations.....	110	100	150	175
Records received.....	1,913	2,085	4,139	8,796
Records disposed.....	10,053	4,243	2,000	2,000
Microimages.....	25,508,560	26,400,000	27,000,000	27,000,000
Records destruction requests.....	1,493	1,518	1,400	1,400
Reference requests (storage).....	5,203	2,971	3,000	3,000
Patrons (visitors to archives).....	2,862	2,859	4,000	5,000
Reference requests (archives mail).....	4,000	4,000	4,000	5,000
Microforms used (archives).....	9,000	9,500	10,000	12,000
Accessions (archives).....	250	444	250	250
Records arranged (archives).....	100	339	100	100
Items treated (conservation/archives).....	-----	30	100	100

AFFIRMATIVE ACTION DATA

Male Minority	25	28	29	32
Male Minority %.....	7.8	8.3	8.7	9.3
Female Minority	66	77	73	78
Female Minority %.....	20.5	22.9	21.9	22.7
Total Minority	91	105	102	110
Total Minority %.....	28.3	31.3	30.6	32.1

POSITION DATA

Budgeted Positions.....	173	174	173	177
Administration.....	37	40	43	47
Records Management.....	57	55	55	55
Commercial Recording.....	79	79	75	75
Positions Budgeted in Lump Sum Appropriations.....	8	8	7	17
Authorized Positions.....	16	16	16	16
Total Positions.....	197	198	196	210

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1988 Adjusted Approp	Requested	Recom- mended
1,979	59	184	2,222	1,993	Administration	01	2,379	2,186	2,186
1,196	16	12	1,224	1,156	Records Management	08	1,294	1,514	1,514
2,160	38	6	2,204	2,141	Commercial Recording	09	2,215	2,180	2,180
5,335	113	202	5,650	5,290	Total Appropriation		5,888	5,880	5,880
<u>Distribution by Object</u>									
Personal Services--									
3,087	---	136	3,223	3,217	Salaries and wages		3,513	3,559	3,559
---	---	---	---	---	Positions established from lump sum appropriation		84	101	101
---	---	---	---	---	New position		---	17	17
3,087	---	136	3,223	3,217	Total Personal Services		3,597(a)	3,677	3,677

74. DEPARTMENT OF STATE--Continued
 70 GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 74. GENERAL GOVERNMENT SERVICES
 2505. OFFICE OF THE SECRETARY OF STATE

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	Ref Key	1988 Adjusted Approp	Requested	Recom- mended
173	---	-23	150	142		224	236	236
878 5 S }	9	85	977	926		873 25 S }	943	943
113	---	-50	63	62		79	92	92
275	---	1	276	262		275	275	275
4	---	---	4	4	01	4	4	4
32	---	---	32	32				
115	---	---	115	115		34	34	34
200 S	---	---	200	200	01	---(b)	---	---
73	---	1	74	74	01	500 S	---	---
90 S	---	---	90	---		---	---	---
25 S	---	---	25	---	01	---	55	55
---	---	---	---	---	01	---	---	---
140	---	---	140	140	08	---	156	156
38	---	-15	23	---	09	140	140	140
10	1	13	24	16		10	---	---
---	15	-12	3	---		---	---	---
1,002	16	-12	1,006	843		963	664	664
77	88	66	231	100		127	268	268
OTHER RELATED APPROPRIATIONS								
---	2,402	---	2,402	---		---	---	---
5,335	2,515	202	8,052	5,290		5,888	5,880	5,880
---	6	-1	5	2	08	---	---	---
---	6	-1	5	2		---	---	---
---	2 R	---	2	---	08	---	---	---
---	{ 462 898 R }	-1	1,359	1,259	09	1,078	1,089	1,089
---	1,362	-1	1,361	1,259		1,078	1,089	1,089
5,335	3,883	200	9,418	6,551		6,966	6,969	6,969

It is recommended that receipts derived from the examination of voting machines by the Secretary of State and the unexpended balance as of June 30, 1988 of such receipts, be appropriated for the costs of making such examinations.

It is further recommended that receipts from over-the-counter service surcharges and the unexpended balance of such charges as of June 30, 1988 be appropriated for the costs of over-the-counter corporate service.

It is further recommended that the Director of Budget and Accounting be empowered to transfer or credit to the Microfilm Section from any appropriation made to any department for microfilming costs which had been appropriated or allocated to such department for its share of the costs of the Microfilm Section.

(a) The 1988 appropriation has been adjusted for the allocation of the salary program.

(b) Appropriation of \$127,000 distributed to applicable operating accounts.

74. DEPARTMENT OF STATE--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 74. GENERAL GOVERNMENT SERVICES
 2515. ADJUDICATION OF ADMINISTRATIVE APPEALS

OBJECTIVE

1. To develop and apply a fair, comprehensive and uniform system of administrative practice and procedures in the Executive Branch governing the adjudication of contested matters and the promulgation of rules and regulations.

Program Classifications

03. Adjudication of Administrative Appeals (C52:14F-1 et seq. and C52:14B-10)--Full-time administrative law judges hold hearings and render decisions to the various agency heads for their acceptance, rejection, or modification within 45 days.

Judicial Administration creates standards and maintains filing, docketing, record keeping, and decision making systems for an estimated 10,234 cases in the administrative agencies; develops and administers a program for the continuing training and education of judicial personnel.

Fiscal and Management Services develops systems and administers the areas of budgeting and accounting, purchasing, property maintenance, personnel and payroll; develops and administers data processing and word retrieval capabilities and administers a program for training and education of clerical and administrative personnel.

Development of Administrative Procedures (C52:14B-1 et seq.)--Regulates state agencies with regard to the preparation, publication and filing of proposed and adopted rules and regulations; maintains and sets standards for the New Jersey Register, the New Jersey Administrative Code and the New Jersey Administrative Reports.

05. Regulatory Efficiency--The thirty-three member commission, established under the provisions of P.L. 1987, c.130, conducts a review of the "Administrative Procedure Act," P.L. 1968, c. 410 (C52:14B-1 et seq.) and makes recommendations for its revision. The commission reviews the regulatory process of State agencies and makes recommendations for economic improvements and greater efficiency in rule-making procedures.

	Actual FY 1986	Actual FY 1987	Revised FY 1988	Budget Estimate FY 1989
EVALUATION DATA				
Cases pending as of July 1.....	1,958	2,012	2,605	2,784
Cases filed.....	8,589	9,285	9,749	10,234
Cases disposed of.....	8,535	8,692	9,570	9,923
Cases pending as of June 30.....	2,012	2,605	2,784	3,095
Cases disposed of per judge.....	202	221	242	245
Pages Printed:				
Administrative Code.....	42,859	40,000	42,500	45,000
New Jersey Register.....	2,750	3,500	4,000	4,250
New Jersey Administrative Reports.....	1,101	2,000	2,250	2,500

AFFIRMATIVE ACTION DATA

Male Minority.....	8	15	16	17
Male Minority %.....	4.7	8.0	8.4	8.9
Female Minority.....	34	48	49	50
Female Minority %.....	20.0	25.7	25.8	26.0
Total Minority.....	42	63	65	67
Total Minority %.....	24.7	33.7	34.2	35.3

POSITION DATA

Budgeted Positions.....	207	207	207	207
-------------------------	-----	-----	-----	-----

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1988 Adjusted Approp	Requested	Recommended
7,488	1,566	398	9,452	8,892	Adjudication of Administrative Appeals	03	8,139	8,139	8,139
90	---	---	90	---	Regulatory Efficiency	05	---	---	---
7,578	1,566	398	9,542	8,892	Total Appropriation		8,139	8,139	8,139
					<u>Distribution by Object</u>				
5,638	---	-19	5,619	5,618	Personal Services--Salaries and wages		6,092	6,092	6,092
5,638	---	-19	5,619	5,618	Total Personal Services		6,092(a)	6,092	6,092

74. DEPARTMENT OF STATE--Continued
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 74. GENERAL GOVERNMENT SERVICES
 2515. ADJUDICATION OF ADMINISTRATIVE APPEALS

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	Ref Key	1988 Adjusted Approp	Requested	Recom- mended
330	---	729	1,059	1,055		345	365	365
1,299	---	69	1,368	1,366		1,324	1,375	1,375
79	---	57	136	136		98	167	167
7	---	---	7	7				
90 S	---	---	90	---	03	7	7	7
8	---	9	17	17	05	---	---	---
---	{ 287 1,102 R }	-847	542	---	03	10	---	---

105	1,389	-838	656	24		---	---	---
127	177	400	704	693		17	7	7
						263	133	133

It is recommended that, notwithstanding any law to the contrary, the salary of the Director of the Office of Administrative Law shall be established by the Civil Service Commission in the "State Compensation Plan."

It is further recommended that the Director of the Division of Budget and Accounting be empowered to transfer or credit as anticipated revenue to the General Fund from any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

It is further recommended that receipts derived from the sale of publications by the Office of Administrative Law and the unexpended balance as of June 30, 1988 of such receipts be appropriated for the preparation, printing and distribution of such publications.

(a) The 1988 appropriation has been adjusted for allocation of the salary program.

NOTES