

DEPARTMENT OF COMMUNITY AFFAIRS

SUMMARY BY PROGRAM  
(amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----		
Orig. & S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1989 Adjusted Approp	Requested	Recom- mended
3,294	395	144	3,833	3,825			
12,200	---	-1,152	11,048	7,887	3,614	3,748	3,463
3,971	22	-247	3,746	3,713	11,357	16,263	12,886
1,790	3,680	589	6,059	6,044	3,836	3,953	3,805
2,704	6	-96	2,614	2,601	1,968	2,015	1,791
1,134	2	-38	1,098	1,091	2,695	2,491	2,224
5,610	1,930	26	7,566	7,563	1,635	3,729	1,529
4,520	---	---	4,520	4,520	6,068	6,041	5,701
					5,119	5,119	5,119
35,223	6,035	-774	40,484	37,244	36,292	43,359	36,518
6,148	---	22	6,170	6,170			
545	---	---	545	544	7,114	4,831	4,666
1,426	17	39	1,482	1,459	1,031	725	699
1,170	45	119	1,334	1,235	1,537	1,348	1,322
2,770	32	68	2,870	2,430	1,294	1,467	1,353
750	139	---	889	456	2,552	2,406	2,320
					775	851	815
12,809	233	248	13,290	12,294	14,303	11,628	11,175
3,637	875	693	5,205	5,173			
					4,077	4,559	4,072
3,637	875	693	5,205	5,173	4,077	4,559	4,072
51,669	7,143	167	58,979	54,711	54,672	59,546	51,765

22. DEPARTMENT OF COMMUNITY AFFAIRS  
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
41. COMMUNITY DEVELOPMENT MANAGEMENT

**OBJECTIVES**

1. To maintain the fiscal integrity of local governments, and provide intense financial, professional, and technical assistance in strengthening their fiscal, managerial and functional systems.
2. To continue neighborhood preservation activities throughout the State by providing grants and technical assistance to municipalities for the establishment of neighborhood rehabilitation programs, the development of revitalization strategies, and construction of low and moderate income housing.
3. To provide for the protection of the health, safety, welfare and rights of the residents of the State's rooming and boarding homes.
4. To preserve the existing multi-family housing stock in the State and protect the health and safety of the occupants.
5. To protect the public safety by ensuring that all buildings constructed in New Jersey meet required uniform construction standards.
6. To ensure that all the areas of the State are protected by a uniform, minimum fire safety code and that uniform and thorough fire safety inspections protect the public wherever buildings which pose a serious life safety hazard are found.
7. To administer the Safe and Clean Neighborhoods Program, the Supplemental Safe Neighborhoods program and the Supplemental Fire Services program and to continue to provide for walking patrolmen and neighborhood revitalization.
8. To protect purchasers of units in condominiums, cooperatives, retirement communities and other planned real estate developments by regulating such developments and requiring full and fair disclosure in their disposition.
9. To provide federal rental assistance payments to low income families and rehabilitation of existing housing units, with a special emphasis on services to the mentally and physically handicapped.
10. To provide a central staff agency to serve as a clearinghouse and information and referral service on general municipal law, local government problems and matters of concern to local officials, and to provide information on the status of the federal and State aid systems as they relate to local government finance.
11. To maximize the effectiveness of existing landlord/tenant laws and regulations by means of programs of information, education, training, outreach and enforcement, and to perform functions mandated by the Truth in Renting Act and tenants' rights legislation.
12. To continue neighborhood preservation and neighborhood preservation balanced housing activities throughout the State by providing grants and technical assistance to municipalities for the establishment of neighborhood rehabilitation programs and the development of revitalization strategies.
13. To continue providing to the residents of the State the opportunity to acquire low and moderate income housing through the efforts of the Council on Affordable Housing.
14. To continue addressing the needs of the homeless through prevention measures and to provide adequate shelter through rehabilitation and expansion of existing shelters.
15. To continue the orderly development of the Hackensack Meadowlands emphasizing solid waste management, the development of DeKorte Park and mass transit needs while ensuring the environmental integrity of the 20,000 acre district.

Program Classifications

01. Housing Code Enforcement--Inspects, registers and issues appropriate certificates of registration and occupancy for hotels, motels and multiple dwellings; encourages participation in the cooperative housing inspection program; and maintains a statewide inventory of hotels and motels.
02. Housing Services--Provides services in such areas as Truth in Renting (C46:8-43), the Relocation Assistance program (C52:31B-1), the regulation of limited dividend and non-profit housing agencies (C55:16-1 et seq.), assistance to established housing authorities (C55:14A-1) and redevelopment agencies (C40:55C-1), and administers a federally funded leased housing assistance program and the Small Cities Community Development Block Grant program. The Revolving Housing Development and Demonstration Grant program (C52:27D-59 et seq.) provides funds to public and private agencies in an attempt to prevent and eliminate blighted urban areas; introduces communities to alternate programs for low and moderate income housing; provides housing design assistance for renewal projects, planned unit development and new communities, and provides funding for neighborhood preservation and multi-family rehabilitation projects. The Prevention of Homelessness program provides assistance for the homeless by providing emergency accommodations, rental assistance and interest rate subsidies to low and moderate income families for affordable housing. The Shelter Assistance program provides loans and grants to boarding homes throughout the State so that owners may correct code violations, renovate existing structures, or purchase facilities to increase the number of bedspaces and available shelters.
04. Local Government Services--Provides assistance to local governments and authorities in developing and strengthening managerial, planning and financial competence; provides research on local government finance and other operational data; and administers, evaluates and reviews all federal general revenue sharing funds distributed to New Jersey local governments.
06. Uniform Construction Code--Ensures that all buildings are constructed to meet uniform standards; ensures that all local construction code officials are competent through a licensing program and all pre-manufactured buildings shipped into the State conform to the code (C55:13A-1, C52:27B-119); administers the New Home Warranty program (C46:3B-1 et seq.); and enforces the Planned Real Estate Full Disclosure Act (C45:22A-1).
12. Boarding Home Regulation and Assistance--Provides for the health, safety and welfare of all those who reside in rooming and boarding houses in the State; promotes the growth and continued improvement of boarding homes; and ensures that all State agencies work in unison for the protection and care of the residents of rooming houses, boarding houses and residential health care facilities. Provides rental assistance to residents of boarding homes for rental payments necessitated by the construction or acquisition of life safety improvements through the Boarding House Rental Assistance Fund. This program is funded from the Casino Revenue Fund and General Fund revenues.

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 41. COMMUNITY DEVELOPMENT MANAGEMENT

17. Fire Safety Program--Provides for public education programs to inform the general public on fire prevention, coordinates volunteer emergency service organization loan funds and training for local firefighters.
18. Fire Safety Inspection Program(C52:27D-192 et seq.)--Provides services under the Uniform Fire Safety Act including research and planning, fire code enforcement, National Fire Incident Reporting System, training and technical assistance, inspection of State owned and leased buildings, licensing and warranting of fire systems installers, monitoring and compliance.
20. Hackensack Meadowlands Development Commission (C13:17-1 et seq.)--Responsible for the preservation and physical development of 20,000 acres of salt water swamps, meadows and marshes in the Hackensack Meadowlands.

	Actual FY 1987	Actual FY 1988	Revised FY 1989	Budget Estimate FY 1990
<b>EVALUATION DATA</b>				
<b>Housing Code Enforcement</b>				
Housing Inspection				
Buildings registered.....	96,725	100,000	100,000	100,000
Building units registered.....	861,772	900,000	900,000	900,000
Dwelling units requiring inspection.....	172,344	185,500	197,346	182,000
Dwelling units inspected.....	85,159(d)	98,830	110,000	140,000
Percentage of dwelling units inspected.....	50%(d)	53%	56%	77%
Cost per unit inspected, State.....	\$17.00	\$24.00	\$24.00	\$24.00
Cost per unit inspected, local.....	\$19.50	\$27.00	\$27.00	\$27.00
<b>Housing Services</b>				
Neighborhood Preservation				
Neighborhood improvement projects.....	34	46	47	45
Balanced housing projects.....	32	80	30	30
Housing obligation units.....	1,040	2,100	2,500	2,500
Technical assistance to non-profit housing developers.....	(a)	45	60	60
Homelessness Prevention				
Households assisted.....	2,661	2,207	5,041	3,300
Shelter beds created.....	(a)	(a)	500	500
Relocation Assistance				
Families receiving State relocation funds.....	1,149	1,186	1,200	1,200
Relocation assistance programs approved.....	35	57	35	65
Complaints resolved.....	61	65	60	60
<b>Local Government Services</b>				
Managerial Competence				
Requests for managerial competence assistance.....	660	674	675	700
Governmental units receiving assistance.....	573	602	605	607
Local units receiving general management assistance.....	120	130	133	135
Requests for Local Public Contracts Law assistance received and processed.....	370	375	385	395
Number of local units receiving EDP assistance.....	7	7	10	15
Number of EDP operations approved.....	18	22	25	30
Number of deferred compensation plans approved.....	25	30	30	30
Number of cooperative purchasing programs approved..	3	5	5	5
Number of joint insurance pools approved.....	1	3	3	3
Number of municipalities receiving self insurance assistance.....	6	9	9	9
Number of municipalities approved to join existing joint insurance pools.....	15	15	25	25
Technical assistance publications prepared and distributed.....	2	2	2	2
Number of municipal clerk examinations administered.....	50	75	75	75
Number of municipal clerk certificates issued.....	100	70	70	70
Review Coordination				
Requests for review of applications for federal financial assistance by State agencies, local units of government and profit and non-profit organizations received and processed.....	600	480	466	470
Requests for review of federal direct development activity received and processed.....	40	36	34	34
Financial Regulation				
Local government budgets approved.....	588	588	588	588
Research and Revenue Sharing				
Registered municipal accountants, municipal finance. officers and tax collectors assisted.....	1,576	1,576	1,600	2,000
Local governments receiving verification of State and Federal revenues, annual debt statements reviewed and supplemental debt statements reviewed.....	3,200(d)	3,800	4,000	4,000
Number of Tax Collector certificates issued.....	34	34	60	100
Number of Municipal Finance Officers certificates issued.....	30	30	60	80
Number of annual reports distributed.....	1,200	1,200	1,200	1,250
Number of budget amendments reviewed.....	2,100	3,400	3,600	3,600

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 41. COMMUNITY DEVELOPMENT MANAGEMENT

	Actual FY 1987	Actual FY 1988	Revised FY 1989	Budget Estimate FY 1990
Legislative comments rendered.....	2,000	2,000	1,000	1,300
Single Audit Reviews conducted.....	70	149	100	100
Safe and Clean Neighborhoods				
Municipalities receiving assistance.....	50	59	59	59
Percentage of funds used for "safe" programs.....	85%	85%	85%	85%
Percentage of funds used for "clean" programs.....	15%	15%	15%	15%
Patrolmen employed through program.....	1,167	1,167	1,180	1,180
Firefighters employed through program.....	50	50	50	175
Supplemental Safe Neighborhoods Program				
Municipalities eligible for assistance.....	480	479	480	490
Number of municipalities receiving grants.....	450	450	450	460
Police officers employed through program.....	1,065(d)	1,100	1,192	1,192
Supplemental Fire Services Program				
Municipalities eligible for assistance.....	559	559	559	559
Number of municipalities receiving grants.....	350	350	350	350
Number of fire districts eligible for assistance....	170	170	170	170
Number of fire districts receiving grants	100	130	170	170
Firefighters employed through program.....	273(d)	273	273	273
Percentage of funds used for firefighters.....	17%	20%	30%	30%
Percentage of funds used for equipment.....	83%	70%	70%	70%
Urban Aid				
Municipalities receiving urban aid.....	48	48	51	60
Authority Regulation				
Authority budgets approved.....	250	250	250	260
Special district and other authority budgets approved.....	190	190	190	250
Authority project financing proposals reviewed.....	160	160	160	230
Authorities assisted.....	185	185	200	240
Registered municipal accountants and certified public accountants assisted.....	100	100	135	240
Number of budget amendments approved.....	150	150	170	250
Number of resource recovery contracts approved.....	4(d)	5	5	5
Uniform Construction Code				
Permits issued.....	10,707	10,890	11,000	12,000
Inspections.....	28,379	32,330	32,000	32,000
Officials licensed.....	3,262	3,310	3,375	3,400
Plans reviewed.....	633	595	625	800
PRED projects registered.....	563	593	550	500
Boarding Home Regulation and Assistance				
Evaluations.....	2,514	2,952	2,900	2,200
Reevaluations.....	2,854	2,988	2,900	3,300
Closings--imminent hazard.....	11	6	3	5
Permanent licenses.....	2,597	2,982	3,400	3,400
Fire Safety				
Life hazards registered.....	27,133	36,000	41,000	49,500
State inspections performed (c).....	7,343(d)	9,356	11,600	12,100
Fire inspectors certified.....	2,601	3,066	4,500	5,000
Equipment installers registered.....	(b)	(b)	(b)	930
State owned/maintained buildings inspected (c).....	1,446(d)	3,568	3,900	3,700
Local assistance actions	2,985	3,300	3,500	2,500
National Fire Incident Reporting				
Participating organizations.....	206	250	400	600
Local enforcement monitoring.....	38	30	49	50

(a) Data not available.

(b) Equipment installers not yet registered for fiscal years 1987 through 1988.

(c) Includes reinspections.

(d) Data reflects change in Department's reporting system.

POSITION DATA

	388	453	458	455
Budgeted Positions.....	388	453	458	455
Housing Code Enforcement.....	100	99	100	99
Housing Services.....	43	44	51	57
Local Government Services.....	97	104	104	103
Uniform Construction Code.....	66	63	61	58
Boarding Home Regulation and Assistance.....	50	50	49	48
Fire Safety Program.....	32	32	32	29
Fire Safety Inspection Programs.....	---	61	61	61
Positions Budgeted in Lump Sum Appropriations.....	114	111	111	143
Authorized Positions--Federal.....	125	157	157	171
Authorized Positions--All Other.....	196	54	54	97
Total Positions.....	823	775	780	866

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 41. COMMUNITY DEVELOPMENT MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1989 Adjusted Approp	Requested	Recommended
3,294	395	144	3,833	3,825	Housing Code Enforcement	01	3,614	3,748	3,463
12,200	---	-1,152	11,048	7,887	Housing Services	02	11,357	16,263	12,886
3,971	22	-247	3,746	3,713	Local Government Services	04	3,836	3,953	3,805
1,790	3,680	589	6,059	6,044	Uniform Construction Code	06	1,968	2,015	1,791
2,704	6	-96	2,614	2,601	Boarding Home Regulation and Assistance	12	2,695	2,491	2,224
1,134	2	-38	1,098	1,091	Fire Safety Program	17	1,635	3,729	1,529
5,610	1,930	26	7,566	7,563	Fire Safety Inspection Program	18	6,068	6,041	5,701
4,520	---	---	4,520	4,520	Hackensack Meadowlands Development Commission	20	5,119	5,119	5,119
35,223	6,035	-774	40,484	37,244	Total Appropriation		36,292	43,359	36,518
<u>Distribution by Object</u>									
<u>Personal Services--</u>									
56	---	---	56	56	Board Members (7 @ \$12,000)		56	84	84
10,620	21	3,970	14,861	14,860	Salaries and wages		11,995	12,617	11,577
250 S }	---	---	---	---	Positions converted		177 }	---	---
---	---	172	172	172	Employee benefits		---	---	---
10,926	21	4,142	15,089	15,088	Total Personal Services		12,228(a)	12,701	11,661
262	11	6	279	278	Materials and Supplies		292	287	282
1,039	59	969	2,067	2,065	Services Other Than Personal		1,555	1,786	1,705
531	1	-1	531	531	Maintenance and Fixed Charges		505	539	539
<u>Special Purpose--</u>									
---	---	50	50	50	Housing inspection-relocation assistance	01	---	---	---
800	---	-50	750	750	Cooperative housing inspection	01	800	800	600
50	---	---	50	50	Continuing care retirement community regulation and financial disclosure	02	---	---	---
1,500	---	-1,000	500	500	Project self-sufficiency	02	---	---	---
33	{ 1	-10	36	33	Truth in renting	02	40	40	40
1,025	{ 12 R }	-600	425	425	Neighborhood preservation-fair housing	02	1,125	1,125	1,125
1,400	---	-750	650	650	Council on Affordable Housing Grants to support non-profit housing development organizations	02	1,600	1,600	1,600
195	---	80	275	275	Planned Real Estate Development Full Disclosure Act	06	---	1,500	1,500
1,200	---	---	1,200	1,200	Boarding Home Rental Assistance Fund	06	195	195	195
300	---	-33	267	267	Fire safety public education program	12	1,000	800	535
---	---	---	---	---	Local fire fighters training	17	---	---	---
---	110 R	-110	---	---	Control- Housing Code Enforcement	17	500	2,600	500
---	863 R	-863	---	---	Control-Uniform Construction Code	01	---	---	---
---	---	---	---	---	Control-Uniform Construction Code	06	---	---	---
---	{ 80	-2,138	9	---	Control-Planned real estate development	06	---	---	---
---	{ 2,067 R }	---	---	---	Control- Fire safety inspection and enforcement	06	---	---	---
---	{ 30	-1,927	3	---	Control- Fire safety inspection and enforcement	18	---	---	---
---	{ 1,900 R }	---	---	---	Total Special Purpose		5,260	8,660	6,095
6,503	5,063	-7,351	4,215	4,200					

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 41. COMMUNITY DEVELOPMENT MANAGEMENT

Year Ending June 30, 1988					Year Ending June 30, 1990				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1989 Adjusted Approp	Requested	Recommended	
1,000	---	---	1,000	1,000	Grants--				
2,800	---	---			Shelter assistance	02	2,000	2,000	
3,150	---	---	5,950	2,790	Prevention of homelessness	02	4,800	7,950	
150	---	---	150	150	Special Aid - Middlesex County - John E. Toolan Kiddie Keep Well Camp	04	150	---	
4,290	---	1,520	5,810	5,810	Fire safety inspection and enforcement	18	4,290	4,247	
420	---	---	420	420	Hackensack Meadowlands Development Commission - Debt Service	20	315	315	
250	---	---	250	250	Hackensack Meadowlands Development Commission - Special Projects	20	466	466	
100	---	---	100	100	Hackensack Meadowlands Development Commission - Municipal Committee	20	110	110	
3,750	---	---	3,750	3,750	Hackensack Meadowlands Development Commission - Commission Operations	20	4,228	4,103	
---	---	---	---	---	Hackensack Meadowlands Development Commission - Environmental Center	20	---	125	
15,910	---	1,520	17,430	14,270	<u>Total Grants</u>		16,359	19,316	
52	880	-59	873	812	Additions, Improvements and Equipment		93	70	
					<b>OTHER RELATED APPROPRIATIONS</b>				
209,047	12,000	---	221,047	214,495	<u>Total State Aid</u>		273,525	270,955	
244,270	18,035	-774	261,531	251,739	<u>Total General Fund</u>		309,817	314,314	
4,800	---	---	4,800	4,800	<u>Total Casino Revenue Fund</u>		4,000	3,200	
249,070	18,035	-774	266,331	256,539	<u>Total State Appropriations</u>		313,817	317,514	
					<b>Federal Funds</b>				
---	{ 4,349 } 49,898 R	---	54,247	52,367	Housing Services	02	75,904	86,213	
---	97	---	97	---	Local Government Services	04	---	---	
---	5	---	5	5	Fire Safety Program	17	---	---	
---	54,349	---	54,349	52,372	<u>Total Federal Funds</u>		75,904	86,213	
					<b>All Other Funds</b>				
---	{ 30,022 } 7,001 R	---	37,023	1,809	Housing Services	02	1,120	1,233	
---	494	---	494	150	Local Government Services	04	---	---	
---	{ 75 } 2,112 R	1	2,187	2,185	Uniform Construction Code	06	3,103	3,103	
---	5	---	5	---	Boarding Home Regulation and Assistance	12	---	---	
---	{ 183 R } 2,642	---	189	189	Fire Safety Program	17	---	---	
---	50 R	---	2,692	2,349					
---	42,584	1	42,585	6,682	<u>Total All Other Funds</u>		4,223	4,336	
249,070	114,968	-773	363,265	315,593	<u>Grand Total</u>		393,944	408,063	

It is recommended that receipts in excess of the amount anticipated for housing code enforcement, not to exceed \$450,000, be appropriated for additional code enforcement activities subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Truth in renting account be payable out of the revenue derived from the sale of truth in renting statements, including fees, fines, and penalties. If receipts are less than the amount anticipated, the appropriation shall be reduced proportionately.

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
41. COMMUNITY DEVELOPMENT MANAGEMENT

It is further recommended that the unexpended balance as of June 30, 1989 in the Truth in renting account together with any receipts in excess of the amount anticipated be appropriated.

It is further recommended that the Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee or the successor committees thereto, reports on January 1, 1990 and March 1, 1990 containing written statistical and financial information on the expenditure of funds from the Shelter assistance account, specifically including the number, location and costs of beds available for occupancy and occupancy rates.

It is further recommended that receipts from the New Jersey Housing Mortgage Finance Agency charges for the Affordable Housing Management Service to municipalities and the unexpended balance as of June 30, 1989 be appropriated for the operation of the Affordable Housing Management Service within the Division of Housing.

It is further recommended that the amount hereinabove for the Council on Affordable Housing and Neighborhood preservation-fair housing accounts be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C46:15-10.1).

It is further recommended that local government authority audit fees be appropriated for expenses of audits, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that Uniform Construction Code fees received in excess of the amount anticipated be appropriated for expenses of code enforcement activities subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1989 in the Planned Real Estate Development Full Disclosure Act account together with any receipts in excess of the amount anticipated be appropriated.

It is further recommended that the amount hereinabove for the Planned Real Estate Development Full Disclosure Act account be payable out of those receipts, fees, fines, and penalties supporting the Planned Real Estate Development Full Disclosure Act, P.L. 1977, c. 149 (C45:22A-21 et seq.), and out of any amount remaining therein. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that, notwithstanding the provisions of section 2 of P.L. 1979, c. 121 (C52:27D-124.1), a sum not to exceed \$1,000,000 be appropriated from the Uniform Construction Code Revolving Fund for the purpose of such fund; provided, however that any receipts and balances as of June 30, 1989 in excess of \$1,000,000 in the Uniform Construction Code Revolving Fund shall lapse.

It is further recommended that such sums as may be required for the registration of builders and reviewing and paying claims under the New Home Warranty and Builders Registration Act, P.L. 1977, c. 467 (C46:3B-1 et seq.) be appropriated from the Home Warranty Security Fund in accordance with section 7 of P.L. 1977, c. 467 (C46:3B-7).

It is further recommended that pursuant to section 15 of P.L. 1983, c. 530 (C55:14K-15), the Commissioner shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and appropriations made from the General Fund to the Boarding Home Rental Assistance Fund created pursuant to section 14 of P.L. 1983, c. 530 (C55:14K-14), may be used by the Commissioner to make payments to the Housing Finance Agency, in the form of rental assistance or otherwise, necessary to meet debt service on Housing Finance Agency life safety improvement loans.

It is further recommended that in addition to the amount requested hereinabove for the Boarding Home Rental Assistance Fund, such additional funds as may be required for the purpose of the program be appropriated pursuant to section 17 of P.L. 1983, c. 530 (C55:14K-17), and subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Fire Safety Inspection Program program classification be payable out of the fees and penalties derived from bureau activities. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1989 in the Fire Safety Inspection Program program classification together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that additional sums, not to exceed \$250,000, required to allow the Local Finance Board to exercise supervisory responsibility over municipalities subject to section 21 of P.L. 1981, c. 211 (C52:27BB-95.1 et seq.), in the fiscal year be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

(a) The 1989 appropriation has been adjusted for the allocation of the salary program.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
55. RELATED SOCIAL SERVICES PROGRAMS

OBJECTIVES

1. To promote and encourage advocacy for the aging population at the federal, State, county and municipal levels in order to ensure that the elderly will not be deprived of their rights, privileges, entitlements or benefits.
2. To continue to adequately meet the needs of New Jersey's disadvantaged population through community based organizations and agencies of local government.
3. To maintain a sound and flexible program which strengthens the role of women in society and expands the rights and opportunities of all women in New Jersey through legislation and advocacy as well as technical assistance and training programs for career development.

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 55. RELATED SOCIAL SERVICES PROGRAMS

4. To provide the means for local initiatives to respond to the demands for services by the State's hispanic community.
5. To promote, advocate and insure, as a whole and in particular cases, the adequacy of the care received, and the quality of life experienced, by elderly patients, residents and clients of institutional facilities within this State.
6. To increase energy conservation and reduce the utility costs of low income households through the weatherization of single and multi-family dwellings.
7. To assure through the County Offices on Aging that congregate and in-home nutrition services are provided on a daily basis to residents aged 60 years and older with emphasis on those in greatest need.
8. To provide adequate legal services to the poor and disadvantaged citizens of New Jersey.
9. To continue to serve as an effective and visible advocate for the elderly through programs for the aging.
10. To assess and respond to the recreation needs of New Jersey's citizens through the Governor's Council on Physical Fitness and Sports, with special emphasis on opportunities for the mentally retarded and physically handicapped through events such as the Special Olympics and the Tournament of Champions.
11. To provide assistance to elderly citizens who have been found by the court to need a guardian or conservator and to administer those services in order to provide a better quality of life for each individual represented.

Program Classifications

05. Community Resources--Provides assistance to local governments, non-profit groups, legal service agencies and other local organizations in improving the quality of life for the State's indigent population. In addition to serving as the New Jersey Office of Economic Opportunity (C52:27D-7), provides technical, financial and programmatic aid in many areas, including youth services, the development of new and better ways to assist the disadvantaged, legal services, community action agencies, community development concepts, the hispanic community, and new weatherization concepts.

The State Legal Services Office provides funds for representation in civil matters for those unable to afford representation.

The Office of Hispanic Affairs provides financial and supportive services for Federal and foundation funding of innovative projects at the State and local level. Programs developed include special impact projects for assistance to Spanish-speaking organizations, narcotics addiction control programs, job employment programs and housing renovation projects.

07. Sports and Recreation--Provides financial and technical assistance in physical fitness, recreation and health related issues in order to improve the well being of the citizens of the State. State supported programs include fitness and physical education, educational programs, athletic programs for the handicapped in conjunction with the New Jersey's Commission on Recreation for the Handicapped, and special event such as clinics and conferences.

Special Olympics--Is supported through volunteers, a statewide program of sports training and athletic competition for mentally, physically, and learning disabled children and adults.

08. Programs for the Aging--Provides financial and technical assistance in order to develop and implement activities designed to improve the quality of life for the State's older residents. These programs are financed with both State and federal funds. The Division on Aging (C52:27D-28.1) provides funds for a wide range of comprehensive programs, including nutrition, outreach services, transportation projects, health, leisure activities and education.

14. Ombudsman's Office--The Ombudsman for the Institutionalized Elderly (C52:27G-1 et seq.) receives, investigates and resolves complaints concerning health care facilities serving the elderly, and initiates actions to secure, preserve and promote the health, safety, welfare and the civil and human rights of the institutionalized elderly.

15. Women's Programs--Maintains a sound program which strengthens the role of women in society and expands the rights and opportunities of all women in New Jersey through legislation as well as programs dealing with employment, domestic violence, sexual assault and alcohol, narcotics and drug abuse.

16. Office of the Public Guardian (NJSAS2:27G-20 et seq.)--Provides a public guardianship program for elderly adults who have been found by the courts to be in need of a guardian or conservator. Assistance is maintained by caseworkers who oversee the personal as well as financial needs of clients who lack such support from family members.

	Actual FY 1987	Actual FY 1988	Revised FY 1989	Budget Estimate FY 1990
<b>EVALUATION DATA</b>				
<b>Community Resources</b>				
Legal services assistance to clients.....	10,000	10,000	10,000	10,000
Hispanic population served.....	34,000(b)	35,000	35,000	35,000
Community action agencies.....	26	26	26	26
Youth Corps participants.....	600	1,000	1,000	1,000
<b>Sports and Recreation</b>				
Handicapped recreation programs.....	45	49	55	70
Handicapped athletic programs.....	4	4	4	4
Number of handicapped athletes helped through Special Olympic programs.....	40,000	40,000	40,000	40,000
Number of handicapped persons served through recreation programs.....	(a)	6,000	8,250	8,250
Handicapped training and technical assistance provided.....	3,420	3,420	3,420	3,500



22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 55. RELATED SOCIAL SERVICES PROGRAMS

	Actual FY 1987	Actual FY 1988	Revised FY 1989	Budget Estimate FY 1990
<b>Governor's Council on Physical Fitness and Sports</b>				
Number of Participants:				
Garden State Games.....	10,000	11,000	12,000	13,000
H.S. All-Star Football.....	-----	-----	-----	200
H.S. All-Star Soccer.....	-----	-----	200	200
Clinics and Conferences.....	200	400	400	450
<b>Programs for the Aging</b>				
Persons (60+) receiving assistance through:				
Nutritional services.....	63,000	63,500	64,500	65,000
Social/Supportive services.....	450,000(b)	450,000	450,000	450,000
Persons (60+) referred to other agencies.....	86,000	90,000	90,000	91,000
Senior Citizen Information and Referral Service.....	35,000	38,500	39,000	40,000
<b>Congregate Housing Services Program</b>				
Persons served.....	650	800	1,000	1,135
Projects and grants.....	24	43	48	50
Site locations.....	23	51	54	56
<b>County Offices on Aging</b>				
County offices receiving State aid.....	21	21	21	21
<b>Ombudsman's Office</b>				
Institutionalized elderly.....	101,000(b)	102,000	105,000	110,250
Total number of complaints.....	3,866(b)	4,519	5,629	5,985
Involving administration/staff.....	369(b)	389	372	383
Involving financial concerns.....	138(b)	132	159	163
Involving residential care/abuse.....	1,695(b)	1,685	1,738	1,790
All other.....	699(b)	585	574	698
Total number of Conroy/Peter/Farrell-type inquiries/complaints.....	985(b)	1,838	2,686	2,955
Inquiries.....	1,115(b)	1,221	1,230	1,315
Nursing homes visited.....	1,633(b)	2,034	2,304	2,373
Boarding homes visited.....	52(b)	74	68	70
Residential health care facilities/sheltered care visited.....	119(b)	106	128	131
Cases referred to enforcement agencies.....	949(b)	941	950	960
<b>Women's Programs</b>				
Clients served by Women's Hot Line.....	16,000	24,000	26,000	30,000
Displaced homemakers served by funded programs.....	2,500	5,000	5,500	5,500
Participants in Domestic Violence Training				
Law enforcement/judiciary.....	1,000	1,000	2,000	2,000
Educators.....	1,000	1,000	2,000	2,000
Health service workers.....	1,000	1,000	2,000	2,000
Others.....	3,000	3,000	4,000	4,000
Outreach to membership of statewide women's organizations.....	5,000	9,000	10,000	10,000
Outreach to private sector employers.....	100	900	1,500	1,500
<b>Public Guardian</b>				
Number of inquiries.....	(a)	400	600	800
Number of cases handled.....	(a)	200	400	750
<b>POSITION DATA</b>				
Budgeted Positions.....	73	80	98	98
Community Resources.....	7	10	6	6
Sports and Recreation.....	-----	-----	8	8
Programs for the Aging.....	17	19	18	18
Ombudsman's Office.....	33	33	33	33
Women's Programs.....	16	18	18	18
Office of the Public Guardian.....	-----	-----	15	15
Positions Budgeted in Lump Sum Appropriations.....	21	25	22	22
Authorized Positions--Federal.....	81	83	92	92
Authorized Positions--All Other.....	11	8	9	9
Total Positions.....	186	196	221	221

(a) Data not available for this item in Fiscal Year 1987.

(b) Data reflects changes in Department's information reporting system.

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 55. RELATED SOCIAL SERVICES PROGRAMS

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1989 Adjusted Approp	Requested	Recommended
6,148	---	22	6,170	6,170	Community Resources	05	7,114	4,831	4,666
545	---	---	545	544	Sports and Recreation	07	1,031	725	699
1,426	17	39	1,482	1,459	Programs for the Aging	08	1,537	1,348	1,322
1,170	45	119	1,334	1,235	Ombudsman's Office	14	1,294	1,467	1,353
2,770	32	68	2,870	2,430	Women's Programs	15	2,552	2,406	2,320
750	139	---	889	456	Office of the Public Guardian	16	775	851	815
12,809	233	248	13,290	12,294	Total Appropriation		14,303	11,628	11,175
<u>Distribution by Object</u>									
<u>Personal Services--</u>									
2,140	21	72	2,233	2,172	Salaries and wages		2,564	3,089	3,089
---	---	---	---	---	Positions established from lump sum appropriation		412	---	---
---	---	---	---	---	Positions converted		70	---	---
2,140	21	72	2,233	2,172	Total Personal Services		3,046(a)	3,089	3,089
169	2	2	173	166	Materials and Supplies		180	185	166
529	16	95	640	621	Services Other Than Personal		822	977	853
101	---	-3	98	98	Maintenance and Fixed Charges		130	220	195
<u>Special Purpose--</u>									
325	---	---	325	325	Special Olympics	05	375	375	375
100	---	---	100	100	Entrepreneurship training in high schools	05	100	100	100
331	---	---	331	331	Federal programs for the aging (State share)	08	331	331	331
3	---	---	3	3	Expenses of the Commission on Aging	08	3	3	3
99 S	---	---	99	99	Retiree retraining and employment demonstration program	08	---	---	---
15	---	---	15	14	Conference on Aging	08	15	15	15
100	---	---	100	100	Youthful Volunteers Program	08	100	100	100
170	---	---	170	140	Ombudsman Office expansion	14	170	170	140
91	---	---	91	91	New program initiatives for women	15	91	91	41
50 S	---	---	50	50	Study of child care needs of State employees	15	---	---	---
7	---	---	7	7	Expenses of the New Jersey Commission on Women	15	7	7	7
324	---	---	324	324	Job Training Center for Urban Women Act	15	324	324	324
450	139	---	589	456	Office of the Public Guardian	16	---(b)	---	---
300 S	---	---	300	---	Increased Public Guardian caseload expenses	16	---	---	---
---	---	48	48	48	Other special purpose		---	---	---
2,365	139	48	2,552	2,088	Total Special Purpose		1,516	1,516	1,436
<u>Grants--</u>									
50	---	---	50	50	Trenton urban gardening program	05	50	50	---
300	---	---	300	300	Recreation for the handicapped	05	500	500	500
1,750	---	---	1,750	1,750	State Legal Services Office	05	2,000	2,000	2,000
1,025	---	---	1,025	1,025	Office of Hispanic Affairs	05	1,325	1,325	1,250
25	---	---	25	25	Grant to Irvington Senior Citizen Center	05	25	---	---
---	---	---	---	---	Governor's Office On Volunteerism	05	200	---	---
100	---	---	100	100	International Youth Organization - Newark	05	50	---	---
---	---	---	---	---	Grant to Sisters of Mercy, Asbury Park	05	70	---	---
---	---	---	---	---	Grant to YMCA - Metuchen	05	15	---	---

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 55. RELATED SOCIAL SERVICES PROGRAMS

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	Ref Key	1989 Adjusted Approp	Requested	Recom- mended	
---	---	---	---	---	Grant to Hunterdon YMCA - Camp Karr	05	100	---	---
---	---	---	---	---	Grant to Middleton Teen Center	05	25	---	---
---	---	---	---	---	Grant to Samaritan Center, Inc. emergency funds for the homeless	05	25	---	---
---	---	---	---	---	Grant to Salem County YMCA	05	30	---	---
---	---	---	---	---	Grant to El Primer Paso, Ltd. for capital improvements	05	50	---	---
---	---	---	---	---	Grant to Keansburg Day Care Center	05	40	---	---
---	---	---	---	---	Grant to Middlesex County Hand In Hand, Inc.	05	7	---	---
---	---	---	---	---	Grant to ASPIRA of Camden	05	50	---	---
---	---	---	---	---	Grant to Regional Center for Chinese Studies Montville Township	05	50	---	---
---	---	---	---	---	Grant to People Care Center of Somerset County	05	100	---	---
---	---	---	---	---	Grant to North Ward Volunteer Rescue Squad in Newark	05	78	---	---
---	---	---	---	---	Grant to Long Branch Community Club	05	10	---	---
---	---	---	---	---	Community action grants	05	50	---	---
---	---	---	---	---	Grant to Middletown Fire Academy and Belford Fire Company	05	50	---	---
50	---	---	50	50	Grant to Paterson Youth Games	05	60	---	---
200	---	---	200	200	Grant to Newark Fresh Air Fund	05	25	---	---
---	---	---	---	---	Grant to Madison YMCA-Child Care Center	05	---	---	---
---	---	---	---	---	Grant to Latin American Community Agency-Hudson County	05	150 80 S	---	---
75	---	---	75	75	Grant to Irvington Police athletic programs	05	35	---	---
70	---	---	70	70	Grant to United Vailsburg Service Organization	05	70	---	---
90	---	---	90	90	Grant to The Leaguers, Inc.	05	60	---	---
90	---	---	90	90	Grant to Ironbound Educational and Cultural Center	05	90 S	---	---
75	---	---	75	75	Grant to Ozanam Shelter	05	75	---	---
60	---	---	60	60	Grant to La Casa De Don Pedro	05	60	---	---
101	---	---	101	101	Grant to Puerto Rican Association for Human Development	05	---	---	---
50	---	---	50	50	Grant to West Side Community Center, Asbury Park	05	50	---	---
50	---	---	50	50	Newark YM/WCA (Clinton Hill Branch)	05	50	---	---
65	---	---	65	65	Grant to Hands, Inc.	05	65	---	---
23	---	---	23	23	Grant to Mercer County Hispanic Association	05	---	---	---
50	---	---	50	50	Grant to ASPIRA - Trenton, Hispanic youths	05	50	---	---
5	---	---	5	5	Grant to Project Safe Time - Burlington County Girl Scouts	05	---	---	---
30	---	---	30	30	Grant to Van Saun Park Zoo	05	---	---	---
400	---	---	400	400	Grant to Boys & Girls Club of Newark	05	50	---	---
20	---	---	20	20	Grant to YMCA Youth In Government Program	05	20	---	---
10	---	---	10	10	Grant to Pennsville Little League	05	---	---	---
20	---	---	20	20	Grant to Services for the Missing, Inc.	05	20	---	---
50	---	---	50	50	Grant to Newark Emergency Services for Families	05	---	---	---
50	---	---	50	50	Grant to Grant Avenue Community Center	05	50	---	---

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 55. RELATED SOCIAL SERVICES PROGRAMS

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1989 Adjusted Approp	Requested	Recommended	
20	---	---	20	20	Grant to Sherman Community Center, Newark	05	---	---	
125	---	---	125	125	Grant to Puerto Rican Action League	05	---	---	
260	---	---	260	260	Grant to North Ward Center	05	260	---	
---	---	---	---	---	Grant to United Jewish Center of Metro West	05	95 S	---	
175	---	---	175	175	Garden State Games	07	250	250	
70	---	---	70	70	Senior games	07	70	100	
300	---	---	300	299	Governor's Council On Physical Fitness and Sports	07	300	86	
---	---	---	---	---	New Jersey Sports Hall of Fame Advisory Commission	07	75	75	
---	---	---	---	---	Grant to wheelchair athletes	07	40 S	---	
100	---	---	100	97	Health Insurance Options for The Elderly	08	100	100	
95 S	---	---	95	95	County Senior Citizen Housing Demonstration Program	08	---	---	
---	---	---	---	---	Grant to Middlesex County Economic Opportunity Corporation Senior Co-op	08	10	---	
---	---	---	---	---	Project Resources Brookdale Community College and Middlesex County College	08	200	---	
---	---	---	---	---	Grant to Middletown Senior Citizens Center	08	25	---	
400 S	---	---	400	---	Hispanic Women's Demonstration Resource Centers Act	15	---	---	
---	---	---	---	---	Grant to Keyport Women's Center	15	15	---	
---	---	---	---	---	West Milford Center for Displaced Homemakers	15	5	---	
---	---	---	---	---	Grant to Hackensack Rape Crisis Center	15	25	---	
---	---	---	---	---	Grant to Collingswood Women Against Rape	15	30	---	
35	---	---	35	35	Women's Referral Central	15	35	35	
---	---	---	---	---	Grant to Warren County Rape Crisis Center	15	50	---	
50	---	---	50	50	Grants to women's shelters	15	50	50	
945	---	---	945	945	Grants to displaced homemaker centers	15	945	945	
7,459	---	---	7,459	7,055	<b>Total Grants</b>	---	8,540	5,516	
46	55	34	135	94	Additions, Improvements and Equipment	---	69	125	
					<b>OTHER RELATED APPROPRIATIONS</b>				
4,118	413	---	4,531	4,479	<b>Total State Aid</b>	4,270	7,375	4,745	
16,927	646	248	17,821	16,773	<b>Total General Fund</b>	18,573	19,003	15,920	
4,950	1,000	---	5,950	5,902	<b>Total Casino Revenue Fund</b>	5,950	8,950	8,950	
21,877	1,646	248	23,771	22,675	<b>Total State Appropriations</b>	24,523	27,953	24,870	
					<b>Federal Funds</b>				
---	{ 2,879 13,535 R 173	14,237	30,651	29,874	Community Resources	05	19,565	20,167	
---	{ 24,951 R 31 R	1	25,125	24,950	Programs for the Aging	08	31,598	31,598	
---		35	66	63	Women's Programs	15	---	---	
---	41,569	14,273	55,842	54,887	<b>Total Federal Funds</b>	---	51,163	51,765	

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 55. RELATED SOCIAL SERVICES PROGRAMS

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	Ref Key	1989 Adjusted Approp	Requested	Recom- mended	
All Other Funds									
---	{ 50 5,019 R }	---	5,069	4,848	05	---	---	---	
---	{ 161 2,300 R }	1	2,462	2,303	08	2,400	2,500	2,500	
---	7,530	1	7,531	7,151	<u>Total All Other Funds</u>		2,400	2,500	2,500
21,877	50,745	14,522	87,144	84,713	<u>Grand Total</u>		78,086	82,218	79,135

It is recommended that receipts from the Office of the Public Guardian and the unexpended balance of such receipts as of June 30, 1989 be appropriated.

- (a) The 1989 appropriation has been adjusted for the allocation of the salary program.
- (b) Appropriation of \$200,000 distributed to applicable operating accounts.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To maximize efficiency in all departmental operating programs and to maintain and continue to improve budgeting and accounting, personnel, grant policy and procedures, operational analysis, office automation, data processing, public information and both the State and Federal legislative review subsystems.
2. To enhance the delivery of services to local governments and constituent groups by evaluating the impact of changing Federal and State aid systems and by initiating and advocating priority legislation and other actions in their best interest.
3. To maintain an effective affirmative action policy.
4. To continue to undertake needed special research studies for the Governor, the Commissioner, the Legislature and local governments.

Program Classification

99. Management and Administrative Services--Provides, through the office of the Commissioner, executive and management leadership for the Department and provides staff services for grant coordination and management, fiscal control, data processing, personnel, public information, management services, legislative review and intergovernmental relations. In addition, the Department (C52:27D et seq.) provides assistance in improving the management, financial and planning capability of New Jersey's 567 municipalities and 21 counties.

	Actual FY 1987	Actual FY 1988	Revised FY 1989	Budget Estimate FY 1990
<b>AFFIRMATIVE ACTION DATA</b>				
Male Minority .....	64	67	75	74
Male Minority %.....	6.3	6.7	7.5	6.7
Female Minority .....	166	168	175	198
Female Minority %.....	16.2	16.8	17.5	18.0
Total Minority .....	230	235	250	271
Total Minority %.....	22.5	23.5	25.0	24.7
<b>POSITION DATA</b>				
Budgeted Positions .....	91	93	98	99
Positions Budgeted in Lump Sum Appropriations.....	---	9	6	6
Authorized Positions--All Other.....	5	7	10	10
Total Positions.....	96	109	114	115

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 76. MANAGEMENT AND ADMINISTRATION

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----				
Orig. & (S)Supple-mental	Reapp. & (R)Rec	Transfers (E) Emer-gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1989 Adjusted Approp	Requested	Recom-mended
3,637	875	693	5,205	5,173	Management and Administrative Services	99	4,077	4,559	4,072
3,637	875	693	5,205	5,173	Total Appropriation		4,077	4,559	4,072
<u>Distribution by Object</u>									
2,858	---	641	3,499	3,497	Personal Services--		3,283	3,486	3,244
					Salaries and wages				
2,858	---	641	3,499	3,497	Total Personal Services		3,283(a)	3,486	3,244
27	---	47	74	74	Materials and Supplies		27	34	27
602	---	-60	542	541	Services Other Than Personal		608	804	616
71	---	34	105	105	Maintenance and Fixed Charges		79	153	103
<u>Special Purpose--</u>									
60	---	---	60	60	Affirmative action and equal employment opportunity		60	60	60
---	750	---	750	750	South Jersey Food Distribution Center		---	---	---
13	---	---	13	13	Compensation awards		---	---	---
73	750	---	823	823	Total Special Purpose		60	60	60
6	125	31	162	133	Additions, Improvements and Equipment		20	22	22
<u>OTHER RELATED APPROPRIATIONS</u>									
2,846	---	---	2,846	2,846	Total Debt Service		2,973	2,976	2,976
6,483	875	693	8,051	8,019	Total General Fund		7,050	7,535	7,048
<u>Federal Funds</u>									
---	79	---	79	79	Management and Administrative Services	99	---	---	---
---	79	---	79	79	Total Federal Funds		---	---	---
<u>All Other Funds</u>									
---	{ 395 332 R }	147	874	614	Management and Administrative Services	99	---	---	---
---	727	147	874	614	Total All Other Funds		---	---	---
6,483	1,681	840	9,004	8,712	Grand Total		7,050	7,535	7,048

(a) The 1989 appropriation has been adjusted for the allocation of the salary program.