

THE JUDICIARY

SUMMARY BY PROGRAM
(amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	1989 Adjusted Approp	Requested	Recom- mended
2,628	123	207	2,958	2,913	Judicial Services		
9,010	120	28	9,158	8,628	Supreme Court	3,397	3,580
22,115	510	-1,118	21,507	20,939	Superior Court--Appellate Division	9,602	10,381
10,840	400	401	11,641	11,187	Civil Courts	23,025	24,203
8,536	309	123	8,968	8,493	Criminal Courts	11,509	13,228
1,397	45	4,126	5,568	5,098	Family Courts	9,460	10,451
4,099	218	160	4,477	4,382	Municipal Courts	1,492	1,372
8,791	61	375	9,227	9,209	Probation Services	5,092	8,794
616	25	138	779	758	Court Reporting	9,643	10,987
8,653	406	537	9,596	9,142	Legal and Professional Services	790	989
1,639	25	275	1,939	1,906	Information Services	11,985	13,779
4,294	176	824	5,294	5,185	Field Operations	2,077	2,491
					Management and Administration	23,862	6,269
82,618	2,418	6,076	91,112	87,840	Total Appropriation, The Judiciary	111,934	106,524
							92,933

98. THE JUDICIARY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES

OBJECTIVES

1. To determine in a fair and expeditious manner the cases of all kinds which are brought to court.
2. To assist the Chief Justice of the Supreme Court in carrying out the constitutional responsibility vested in that office as the administrative head of the entire New Jersey court system.
3. To provide the services and direct support necessary for the effective operation of the Judicial system throughout the State.

Program Classifications

01. Supreme Court--The State Supreme Court consists of the Chief Justice and six Associate Justices, appointed by the Governor with the advice and consent of the Senate, and is the State court of final appeal. Pursuant to Article VI, Section V of the New Jersey Constitution, appeals may be taken to the Supreme Court in causes determined by the Appellate Division of the Superior Court involving a question arising under the Constitution of the United States or of this State; in causes in which there is a dissent in the Appellate Division of the Superior Court; in capital causes; on certification by the Supreme Court itself to the Superior Court and, where provided by rules of the Supreme Court, to the inferior courts; and in such other causes as may be provided by law.

Pursuant to Article VI, Section 11 of the Constitution, the Supreme Court makes rules governing the administration of the courts in the State.

02. Superior Court, Appellate Division--The Superior Court, pursuant to Article VI, Section III of the Constitution, includes an Appellate Division. The Appellate Division hears appeals from the Law and Chancery Divisions of the Superior Court, the Tax Court, and State administrative agencies.

03. Civil Courts--The Civil Courts include the Civil Part of the Law Division of Superior Court, the General Equity Part of the Chancery Division, and the Tax Court.

The Tax Court is a special category within Civil Courts. Pursuant to N.J.S.A. 2A:4A, it has jurisdiction to hear tax appeals of taxpayers and taxing districts with regard to assessment, railroad assessments levied by the State, sales taxes, franchise taxes, gross receipts and all other taxes levied by the State. The Court also hears appeals on homestead rebate denials issued by the Director of the Division of Taxation and appeals by taxing districts from both the equalization tables promulgated by the Director of the Division of Taxation for the distribution of school aid and the equalization tables promulgated by the various counties for the purpose of distributing costs of county government.

04. Criminal Courts--The Criminal Part of the Law Division of the Superior Court hears and determines all serious criminal cases following grand jury indictment. It also hears appeals from municipal courts.

05. Family Courts--The Family Courts hear and determine all causes involving the family including those causes previously heard by the Matrimonial Part of the Superior Court and the Juvenile and Domestic Relations Courts.

06. Municipal Courts--The municipal courts are funded directly by the municipalities, but the State supports a unit within the Administrative Office of the Courts to train municipal court judges and clerks, promulgate manuals of procedures, collect data on municipal court operations, conduct studies for the improvement of municipal courts, and works with other State agencies on matters involving the municipal courts.

07. Probation Services--Probation Services supervises probation operations around the State, fixes standards, recruits and trains probation personnel, conducts research and field review of probation programs, coordinates community services programs, and supervises volunteer programs and conducts training of volunteers, and operates the Intensive Supervision Program.

08. Court Reporting--Court proceedings are recorded verbatim either by court reporters or by sound recordings, as provided by Supreme Court rules.

09. Legal and Professional Services--The Supreme Court, pursuant to Article VI, Section 11 of the Constitution, is responsible for practice and procedure in the courts of New Jersey. The support to fulfill this function includes judicial conduct, continuing education of judges and staff, rules development, and legal research.

10. Information Services--The Administrative Office of the Courts is responsible for the collection and maintenance of data on court operations, including statistical analysis and reporting, records management, and management information systems.

11. Field Operations--The State provides direct services to trial courts around the State. These services include trial court administrative offices and technical services in systems analysis, jury management, libraries, and others.

12. Management and Administration--Provides overhead services in such areas as budgeting and accounting, purchasing, property maintenance, and personnel. Also administers programs that are wholly or partially reimbursable by special fees, such as Clients' Security Fund, attorney discipline, and the Board of Bar Examiners.

	Actual FY 1987(a)	Actual FY 1988	Revised FY 1989	Budget Estimate FY 1990
EVALUATION DATA				
Court Year--July 1 to June 30				
Supreme Court				
Appeals				
Added.....	245	244	260	270
Disposed.....	279	227	270	280
Pending June 30.....	177	194	184	174
Certifications added.....	1,382	1,354	1,375	1,400

98. THE JUDICIARY--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 15. JUDICIAL SERVICES

	Actual FY 1987(a)	Actual FY 1988	Revised FY 1989	Budget Estimate FY 1990
Motions added.....	1,415	1,541	1,575	1,600
Disciplinary proceedings added.....	104	113	120	115
Superior Court--Appellate Division				
Appeals				
Added.....	6,275	6,458	6,651	6,917
Disposed.....	6,345	6,494	6,494	6,600
Pending June 30.....	5,181	5,145	5,302	5,619
Motions added.....	6,096	6,683	6,883	7,158
Civil Courts				
Civil Cases				
Added.....	71,759	83,413	85,915	88,492
Disposed.....	68,985	79,083	85,915	88,492
Pending June 30.....	69,924	74,254	74,254	74,254
Special Civil Component				
Added.....	400,876	420,868	433,494	446,499
Disposed.....	404,221	422,458	433,494	446,499
Pending June 30.....	39,494	37,904	37,904	37,904
General Equity				
Added.....	7,496	7,752	7,985	8,225
Disposed.....	7,355	7,563	7,985	8,225
Pending June 30.....	4,092	4,281	4,281	4,281
Judgment and Search Section				
Judgments Indexed and Docketed				
Judgments.....	107,103	94,006	103,452	108,596
Warrants of satisfactions, assignments, releases, etc.....	54,157	53,504	56,175	58,983
Automobile Arbitration				
Cases scheduled.....	29,623	31,676	33,025	33,944
Cases removed.....	2,937	2,961	2,782	2,578
Cases settled prior to hearing.....	8,927	9,661	10,090	10,320
Cases arbitrated.....	8,383	9,555	10,568	11,498
Trial <i>de novo</i> requests.....	3,919	4,892	5,462	6,518
Trials <i>de novo</i> completed.....	201	128	88	60
Tax Court				
Local Appeals				
Added.....	2,921	2,623	3,300	3,300
Closed.....	2,932	3,490	3,300	3,300
Pending June 30.....	3,096	2,229	2,229	2,229
State Appeals				
Filed.....	295	331	300	300
Disposed of.....	335	298	300	300
Pending June 30.....	197	230	230	230
Criminal Courts				
Criminal Cases				
Added.....	41,198	43,837	45,152	46,507
Disposed.....	38,600	39,086	45,152	46,507
Pending June 30.....	34,133	38,884	38,884	38,884
Family Courts				
Dissolution				
Added.....	34,938	38,143	39,287	40,466
Disposed.....	33,319	37,925	39,287	40,466
Pending June 30.....	17,110	17,328	17,328	17,328
Juvenile Delinquency				
Added.....	105,094	113,312	116,711	120,212
Disposed.....	103,270	111,948	116,711	120,212
Pending June 30.....	8,236	9,600	9,600	9,600
Non-Dissolution				
Added.....	93,891	98,370	101,321	104,361
Disposed.....	92,974	98,890	101,321	104,361
Pending June 30.....	5,441	4,921	4,921	4,921
Domestic Violence				
Added.....	26,654	29,927	30,825	31,750
Disposed.....	26,536	29,992	30,825	31,750
Pending June 30.....	655	590	590	590
Other Family				
Added.....	12,416	12,619	12,998	13,388
Disposed.....	11,912	12,591	12,998	13,388
Pending June 30.....	10,677	10,705	10,705	10,705
Municipal Courts				
Non-Traffic Violations				
Indictables.....	148,513	173,311	178,510	183,865
Disorderly Person.....	308,941	323,800	333,514	343,519

98. THE JUDICIARY--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 15. JUDICIAL SERVICES

	Actual FY 1987(a)	Actual FY 1988	Revised FY 1989	Budget Estimate FY 1990
Other Non-Traffic.....	127,796	136,582	140,679	144,899
Traffic Violations				
Drunk Driving.....	41,462	44,581	45,918	47,296
Moving Violations.....	1,793,640	2,029,286	2,090,165	2,152,870
Parking.....	3,513,237	3,999,194	4,119,170	4,242,745
Probation Services				
Adults Under Supervision.....	51,807	53,300	53,979	55,898
Juveniles Under Supervision.....	10,325	11,316	11,500	12,000
Intensive Supervision Program				
Applications.....	1,602	1,692	1,910	2,000
Assessment Reports.....	455	429	625	700
Resentencing Panel Hearings.....	328	281	452	527
Participants.....	391	397	523	553
Revocations.....	111	125	144	149
Community Services				
Persons Sentenced.....	16,881	20,257	25,284	30,340
Hours Ordered.....	2,215,652	2,377,251	2,494,446	2,644,107
Persons Discharged.....	15,750	18,262	19,860	21,846
Total Hours Served.....	1,301,495	1,373,859	1,405,621	1,447,789
Active Cases as of June 30.....	21,315	22,842	25,208	27,476
Management and Administration				
Candidates for Bar Admission Examined.....	4,050	3,897	4,250	4,350

(a) Some actual FY1987 Evaluation Data adjusted to reflect case recounts in counties.

AFFIRMATIVE ACTION DATA

Male Minority	49	60	71	82
Male Minority %.....	3.8	4.5	5.0	5.3
Female Minority	189	207	230	261
Female Minority %.....	14.7	15.4	16.1	16.8
Total Minority	238	267	301	343
Total Minority %.....	18.5	19.9	21.0	22.1

POSITION DATA

Budgeted Positions.....	1,503	1,556	1,614	1,619
Supreme Court.....	55	57	74	74
Superior Court-Appellate Division.....	208	228	231	231
Civil Courts.....	447	450	426	426
Criminal Courts.....	138	138	147	147
Family Courts.....	103	109	110	115
Municipal Courts.....	14	14	12	12
Probation Services.....	32	32	25	25
Court Reporting.....	226	226	227	227
Legal and Professional Services.....	17	17	25	25
Information Services.....	110	132	168	168
Field Operations.....	39	39	41	41
Management and Administration.....	114	114	128	128
Authorized Positions--Federal.....	44	52	59	59
Authorized Positions--All Other.....	50	50	52	52
Positions Budgeted in Lump Sum Appropriations.....	67	68	92	92
Total Positions.....	1,664	1,726	1,817	1,822

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1989 Adjusted Approp	Requested	Recom- mended
2,628	123	207	2,958	2,913	Supreme Court	01	3,397	3,580	3,307
9,010	120	28	9,158	8,628	Superior Court-Appellate Division	02	9,602	10,381	9,194
22,115	510	-1,118	21,507	20,939	Civil Courts	03	23,025	24,203	21,859
10,840	400	401	11,641	11,187	Criminal Courts	04	11,509	13,228	12,206
8,536	309	123	8,968	8,493	Family Courts	05	9,460	10,451	9,163
1,397	45	4,126	5,568	5,098	Municipal Courts	06	1,492	1,372	1,124
4,099	218	160	4,477	4,382	Probation Services	07	5,092	8,794	4,913
8,791	61	375	9,227	9,209	Court Reporting	08	9,643	10,987	10,517
616	25	138	779	758	Legal and Professional Services	09	790	989	937

98. JUDICIARY--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 15. JUDICIAL SERVICES

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1989 Adjusted Approp	Requested	Recommended
8,653	406	537	9,596	9,142	Information Services	10	11,985	13,779	12,142
1,639	25	275	1,939	1,906	Field Operations	11	2,077	2,491	2,016
4,294	176	824	5,294	5,185	Management and Administration	12	23,862	6,269	5,555
82,618	2,418	6,076	91,112	87,840	Total Appropriation		111,934	106,524	92,933
<u>Distribution by Object</u>									
Personal Services--									
95	---	---	95	95	Chief Justice		95	95	95
558	---	---	558	558	Associate Justices (6 @ \$93,000)		558	558	558
---	---	---	---	---	Judicial positions converted		340	425	425
30,481	4	-881	29,604	29,184	Judges		30,311	31,265	29,820
30,786	174	4,162	35,122	34,509	Salaries and wages		35,499	37,872	35,358
---	---	---	---	---	New positions		1,112	1,261	---
61,920	178	3,281	65,379	64,346	Total Personal Services		67,915(a)	71,476	66,256
2,207	292	7	2,506	2,466	Materials and Supplies		2,376	2,620	2,520
7,740	642	-347	8,035	7,492	Services Other Than Personal		9,363	10,386	8,778
356	58	-59	355	270	Maintenance and Fixed Charges		444	380	378
Special Purpose--									
150	4	128	282	275	Rules development	01	150	255	255
---	3	-3	---	---	Administrative support services	03	---	---	---
1,100	164	-2	1,262	1,116	Automobile arbitration	03	1,100	1,100	1,100
800	53	-118	735	710	Alternative dispute resolution	03	800	800	800
---	---	---	---	---	Court held funds	03	---	264	100
---	---	---	---	---	Personal injury arbitration	03	---	615	---
190	159	-103	246	103	Criminal Disposition Commission	04	225	225	225
101	108	-34	175	175	Computerized county jail information system	04	101	265	101
500	58	---	558	426	Speedy trial program, case processing improvement	04	500	500	500
113 S	---	---	113	23	Public defender eligibility review	04	496	847	496
277	---	253	530	440	Child support and paternity program (State share)	05	755	1,139	755
75	39	-37	77	25	Child Placement Review Advisory Council	05	75	75	75
10 S	---	---	10	10	Developmentally Disabled Task Force-JDC	05	---	---	---
375	---	---	---	---	Juvenile Delinquency Commission	05	425	425	425
50 S }	128	-188	365	171	Child visitation program	05	---	---	---
---	4	-4	---	---	Child placement review boards	05	380	380	380
380 S	---	---	380	340	Municipal court assistance	06	---	---	---
878	1	-437	442	21	Automated traffic system for municipal courts	06	---	---	---
---	---	4,057	4,057	4,046	Intensive supervision program	07	2,984	4,613	2,984
2,400	56	-1,726	730	728	Community services program	07	---	---	---
650	---	-645	5	5	Juvenile intensive supervision program	07	---	828	---
---	---	---	---	---	Minority concerns	11	---	200	---
---	---	---	---	---	Judicial Commissioners	11	---	224	---
80	18	40	138	138	Affirmative action	12	157	179	179
---	---	---	---	---	County court takeover	12	18,000	---	---
65	15	-5	75	64	Compensation awards		---	---	---
8,194	810	1,176	10,180	8,816	Total Special Purpose		26,148	12,934	8,375
Grants--									
---	15	91	106	106	Bergen County differentiated case management project	03	---	---	---
225	53	---	278	201	Family crisis intervention	05	225	225	225
---	8	235	243	243	Municipal court assistance	06	878	553	553
---	58	645	703	648	Community services program	07	650	650	650

98. JUDICIARY--Continued
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 15. JUDICIAL SERVICES

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----				
Orig. & (S)Supple-mental	Reapp. & (R)Rec	Transfers (E) Emer-gencies	Total Available	Expended	Ref Key	1989 Adjusted Approp	Requested	Recom-mended	
---	45	97	142	142					
---	39	-39	---	---					
---					07	157	837	207	
---					08	---	---	---	
225	218	1,029	1,472	1,340		1,910	2,265	1,635	
1,976	220	989	3,185	3,110		3,778	6,463	4,991	
					OTHER RELATED APPROPRIATIONS				
					Federal Funds				
---	SR	---	5	5	04	215	54	54	
---	{ 6 20R }	21,130	21,156	21,155	05	24,682	26,564	26,564	
---	---	91	91	91	06	98	---	---	
---	---	3	3	3	07	3	---	---	
---	---	---	---	---	10	63	---	---	
---	---	51	51	51	12	37	---	---	
---	31	21,275	21,306	21,305		25,098	26,618	26,618	
					All Other Funds				
---	{ 23 354 R }	-1	376	371	03	343	417	417	
---	30 R	---	30	17	05	50	---	---	
---	{ 36 1,816 R }	6	1,858	1,849	12	1,940	2,485	2,485	
---	2,259	5	2,264	2,237		2,333	2,902	2,902	
82,618	4,708	27,356	114,682	111,382		139,365	136,044	122,453	

It is recommended that the unexpended balance as of June 30, 1989 in this account be appropriated.

It is further recommended that receipts from charges to the Superior Court Trust Fund, Clients' Security Fund, Ethics Financial Committee, Board on Trial Attorney Certification and the Bar Admission Financial Committee be appropriated for services provided to those funds.

It is further recommended that, notwithstanding the provisions of section 1 of (C.2A:1A-6), the salaries of the following justices and judges are fixed and established as follows:

Title	Salary
Chief Justice of the Supreme Court	\$95,000
Associate Justice of the Supreme Court	93,000
Judge of the Superior Court Appellate Division	90,000
Judge of the Superior Court Assignment Judge	88,000
Judge of the Superior Court	85,000

(a) The 1989 appropriation has been adjusted for the allocation of the salary program.

4,336,207	240,280	-7,610	4,568,877	4,415,147	Grand Total, Direct State Services	4,952,335	5,566,357	5,175,171
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