

DEPARTMENT OF AGRICULTURE

Summary of Appropriations by Program
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
967	69	4	1,040	974	Natural Resource Management			
2,137	81	-22	2,196	2,111	Animal Disease Control	939	951	468
1,597	15	33	1,645	1,565	Plant Pest and Disease Control	1,955	1,960	833
					Resource Development Services	1,171	1,108	453
4,701	165	15	4,881	4,650	<i>Subtotal</i>	4,065	4,019	1,754
					Economic Planning and Development			
2,101	11	44	2,156	2,142	Marketing Services	1,619	1,666	1,422
2,101	11	44	2,156	2,142	<i>Subtotal</i>	1,619	1,666	1,422
					Economic Regulation			
568	3	43	614	609	Dairy Industry Regulation	534	518	495
948	3	-64	887	886	Other Commodity Regulation	898	877	790
1,516	6	-21	1,501	1,495	<i>Subtotal</i>	1,432	1,395	1,285
					Management and Administration			
2,256	585	143	2,984	2,939	Management and Administrative Services	2,173	2,080	1,767
2,256	585	143	2,984	2,939	<i>Subtotal</i>	2,173	2,080	1,767
10,574	767	181	11,522	11,226	Total Appropriation	9,289	9,160	6,228

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

OBJECTIVES

1. To protect and secure the health of the livestock and poultry industries from disease and contaminants in order to maximize food production, protect human health and maintain an economically sound animal industry.
2. To protect food crops, forests, and other plant resources from injurious plant insects and diseases through detection, control, and eradication programs.
3. To protect farmer and public from contaminated and mislabeled seed products and other plant materials.
4. To conserve, protect and develop soil, water and related natural resources; and to control soil erosion and sedimentation, storm water, and non-point source pollution damage for improved agricultural production, water quantity and quality, and economic benefits.
5. To develop and implement policies and plans to enhance agriculture, help retain farms and farmland, assist with the development of the fish and seafood industry, and help improve the quality of life in communities.

PROGRAM CLASSIFICATIONS

01. **Animal Disease Control.** Resident and imported animals are subject to Department programs of disease detection, control and eradication. These include surveys, periodic inspections, regular and special field and laboratory examinations, quarantines, slaughter of certain animals, disinfection and related epidemiology. Programs and regulation changes are adjusted based on changes in the appearance and virulence of disease in and out of the State. The Division sets standards and issues licenses to livestock dealers, auctions and biologic manufacturers and distributors in order to reduce the spread of infection. To prevent the introduction of exotic diseases not known to this country, it participates in the United States Department of Agriculture's National Emergency Animal Disease Eradication Program. One phase involved is the licensing and supervision of the processing of food wastes fed to swine to prevent food borne disease. The Division operates an animal health laboratory to identify the cause of disease. Laboratory tests are largely performed without charge; major exceptions being tests for equine infectious anemia and bovine leukemia which are performed on a fee basis. Related to the laboratory and epidemiology services are consultative services to practicing veterinarians, public health, environmental protection and other scientists.
02. **Plant Pest and Disease Control.** The food crop, forests, and other plant resources of the State are protected against injurious plant insects and diseases by programs of the Department. Surveys and investigations are conducted regularly to delineate and measure insect populations and

disease problems. Major infestations are countered with carefully regulated chemical and/or biologic control programs. Where beneficial insects or other parasites are known, the Department, through its beneficial insect rearing laboratory, mass produces and releases them into the agricultural or forest environment for pest control.

In cooperation with the United States Department of Agriculture, the Department controls the movement of all plant materials through and in the State. All nurseries producing plant materials are inspected for pests and disease annually and must be free of both to qualify for certification.

Samples of agricultural and garden seed are randomly selected and laboratory tested for variety content, germination, and other labeled guarantees. Products which do not conform to label claims are removed from sale and violators are subject to penalty action and prosecution. All beehives in the State are inspected to control and eliminate bee diseases and tracheal mites. In addition, plans are now being developed to manage the anticipated Africanized bee problem.

03. **Resource Development Services.** This program is designed to maintain, conserve, and enhance New Jersey's rural and agricultural resources and to control erosion, sedimentation, and non-point sources of water pollution and storm water damage on all land in the State. The primary objectives of this program are to improve agricultural productivity and New Jersey's agricultural business climate and conserve and develop the natural resource base while producing economic growth for all citizens and maintaining environmental quality.

Soil and water resource management standards and regulations are promulgated and plans for soil erosion and sediment control are certified for all land disturbance activities associated with urban development. Technical assistance is provided to landowners and public agencies through the State Soil Conservation Committee and local soil conservation districts. Cost sharing is provided to eligible farmland owners who install conservation systems.

A plan for the preservation of New Jersey farmland is being implemented by the State Agriculture Development Committee with the cooperation and support of the Department. Further, the program assists in resolving urban/rural conflicts caused by urban encroachment, as well as problems involving energy, taxation, and environmental issues that directly affect the farmer.

The Fish and Seafood Industry Development Program is aimed at enhancing the State's fish and seafood industry through economic development initiatives and promotional activities. The program's efforts are coordinated with other State agencies.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PROGRAM DATA				
Animal Disease Control				
Livestock (000)/Market Value (millions)	220/\$800	210/\$850	210/\$850	210/\$850
Disease Control/Prevention:				
Equine infectious anemia (pos. tests/total tests)	9/29,661	19/25,111	19/25,000	9/12,500
Brucellosis (Swine)(pos. tests/total tests)	5/46,644	4/6,500	5/6,000	2/3,000
Regulatory Epidemiologic Studies	46	50	50	25
Regulatory Inspections and Field Testing	2,558	1,460	2,000	730
Professional/Industry Field Consultations	5,760	3,900	6,000	1,500
General, Special and Other Laboratory Exams	43,253	61,000	40,000	20,000
Plant Pest and Disease Control				
Plant Pest Management:				
Forest and crop acreage requiring pest protection	2,550,000	2,800,000	2,800,000	2,850,000
Forest and crop acreage stabilized biologically	1,650,000	1,100,000	1,100,000	550,000
Market value of agricultural crops protected (millions)	\$485	\$466	\$470	\$240
Savings in cost of pesticides from Biological Control	\$6,300,000	\$5,000,000	\$5,000,000	\$2,500,000
Municipalities surveyed/treated for Gypsy Moth	130/20	121/42	185/60	93/30
Seed, Nursery and Bee Inspection:				
Number of seed samples tested/ % correctly labeled	3,500/95	4,000/97	4,000/97	2,000/97
Nurseries and dealers inspected/ % passing inspection	1,590/95	1,600/95	1,600/95	800/95
Bee colonies inspected/% passing inspection	10,000/98	15,000/98	15,000/90	7,500/90
Resource Development Services				
Acres of farmland (a)	900,000	880,000	870,000	860,000
Soil and Water Conservation Programs:				
Land protected from soil erosion and sedimentation during development (acres)	47,000	47,000	47,000	20,000
Soil erosion and sediment control plans certified	5,100	5,329	5,300	2,500
Farm and developing lands requiring conservation treatment (acres)	780,000	740,000	701,000	670,000
Farmland Preservation:				
Acres of farmland under retention:				
Eight year program	24,467	27,500	37,500	45,000
Deed restricted	1,776	3,424	12,700	18,000
PERSONNEL DATA				
Position Data				
Budgeted Positions	102	102	106	106
Animal Disease Control	26	26	26	26
Plant Pest and Disease Control	57	56	60	60
Resource Development Services	19	20	20	20
Positions Budgeted in Lump Sum Appropriations	2	10	3	3
Authorized Positions—Federal	5	5	5	5
Authorized Positions—All Other	8	9	10	10
Total Positions	117	126	124	124

Notes: (a) Changed as a result of new census data.

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40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
Distribution by Program									
967	69	4	1,040	974	01	939	951	468	
2,137	81	-22	2,196	2,111					
1,597	15	33	1,645	1,565	02	1,955	1,960	833	
					03	1,171	1,108	453	
4,701	165	15	4,881	4,650		4,065	4,019	1,754	
Total Appropriation									
Distribution by Object									
Personal Services:									
3,039	—	178	3,217	3,217		3,027	3,104	1,267	
—	—	—	—	—		79	—	—	
3,039	—	178	3,217	3,217		3,106^(a)	3,104	1,267	
185	—	-21	164	164		123	137	114	
230	—	-33	197	197		173	150	143	
198	7	10	215	215		200	182	105	
Special Purpose:									
11	27	—	38	—	01	11	—	—	
75	13	30	118	61	02	—	75	—	
100	—	-100	—	—	02	—	—	—	
—	13 ^R	-13	—	—	02	—	—	—	
481	—	—	481	481	03	206	206	—	
50	—	—	50	50	03	50	31	31	
150	13	-11	152	148	03	100	100	80	
40	—	—	40	40	03	30	20	—	
75 ^S	—	—	75	—	03	—	—	—	
982	66	-94	954	780		397	432	111	
67	92	-25	134	77		66	14	14	

OTHER RELATED APPROPRIATIONS

100	125	—	225	—		—	205	—
4,801	290	15	5,106	4,650		4,065	4,224	1,754

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
Federal Funds									
—	22	—	47	32	01	39	14	14	
—	25 ^R	—	47	32					
—	19	—	19	—					
—	522 ^R	1	542	464	02	628	828	828	
—	19	—	19	—	03	—	—	—	
—	607	1	608	496		667	842	842	
Total Federal Funds									
All Other Funds									
—	3	—	11	—	02	—	—	—	
—	8 ^R	—	11	—					
—	21	—	21	—					
—	442 ^R	-1	462	443	03	712	714	714	
—	474	-1	473	443		712	714	714	
Total All Other Funds									
GRAND TOTAL									
4,801	1,371	15	6,187	5,589		5,444	5,780	3,310	

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

LANGUAGE PROVISIONS

It is recommended that the receipts from laboratory test fees in excess of \$50,000 be appropriated to support the animal health laboratory program.
It is further recommended that receipts from the sale of beneficial insects be appropriated to support the biological control laboratory.
It is further recommended that the receipts in excess of \$5,000 from the seed laboratory testing and certification programs be appropriated for program costs.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT

OBJECTIVES

- To expand domestic and foreign markets for New Jersey agricultural products.
- To promote and direct farmer-to-consumer sales.
- To provide a base for efficient mercantile exchange of farm commodities.
- To provide consumers with timely and factual information concerning the availability and use of New Jersey farm products.
- To foster the development of modern, adequate facilities for the distribution, processing and marketing of New Jersey farm products.
- To supply New Jersey schools, charitable and welfare organizations with federally-donated agricultural commodities and provide federal food to communities needing disaster assistance.

PROGRAM CLASSIFICATIONS

- Marketing Services.** An advertising, market development, and promotion program is conducted to create a positive image of New Jersey's agricultural products and to increase consumer awareness and purchase. This "Jersey Fresh" Program, aimed at domestic and foreign consumers, assists New Jersey's farmers in expanding their market share. Increased market share results in increased sales, ensuring New Jersey's farmers derive the maximum possible returns on their crops. Individual product promotions are also conducted by eight agricultural commodity councils with funds dedicated to this purpose.

AGRICULTURE

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT

Programs for the promotion of the New Jersey horse industry are conducted with funds derived from a small percentage of the pari-mutuel handle at both the thoroughbred and standardbred race tracks. Growth of the horse breeding industry is encouraged through monies awarded in the form of stakes purses and breeder awards. New Jersey now ranks first among the states in standardbred breeding and fifth in thoroughbred breeding.

07. **Commodity Distribution.** This program requisitions, receives, handles, stores, and distributes federal surplus food made available by the United States Department of Agriculture for distribution to State, county and municipal institutions, schools, charitable and welfare organizations,

and needy individuals. It also provides for processing some of the federally donated basic food commodities; i.e., turning durum wheat into macaroni and soybean oil into mayonnaise. Inspections are made of all organizations and institutions for compliance with the contract and the rules and regulations of the federal government. Recipient agencies are charged a small percentage of the value of the commodities to cover costs of handling and warehousing and 100 percent of any added processing costs.

Temporary Emergency Food Assistance Program (TEFAP). This program distributes federally donated food commodities to needy citizens through a network of food centers, food banks and food pantries.

EVALUATION DATA

PROGRAM DATA	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
Marketing Services				
Cash receipts for farm products (millions)	\$650	\$660	\$670	\$680
Number of chain stores featuring New Jersey Agricultural Products/individual store outlets	24/1,200	30/1,800	20/1,000	20/1,000
Foreign export sales (millions)	\$20	\$21	\$22	\$22
Racing mares bred	3,487	3,291	3,300	3,300
Racing stallions registered	100	70	70	70
Horsebreeding and Sire Stakes Purses and Awards (millions)	\$5.4	\$5.7	\$6.0	\$6.0
Commodity Distribution				
Recipients				
School students (9 mo. average)	520,000	482,000	482,000	482,000
Institutional residents	37,000	66,500	66,500	70,000
Summer camp residents	26,000	7,219	7,200	7,200
Temporary emergency food assistance	600,000	600,000	600,000	700,000
Market value of food distributed (millions)				
School lunch(a)	\$20.3	\$20.6	\$21.0	\$20.0
Temporary emergency food assistance	\$10.5	\$7.5	\$8.0	\$8.1
Pounds of Food Distributed (millions)				
School lunch	38	38	36	37
Temporary emergency food assistance	10	14	14	15
PERSONNEL DATA				
Position Data				
Budgeted Positions	20	20	20	20
Positions Budgeted in Lump Sum Appropriations	—	5	5	2
Authorized Positions—Federal	3	4	4	4
Authorized Positions—All Other	35	35	34	34
Total Positions	58	64	63	60

Notes: (a) Includes foods processed.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
2,101	11	44	2,156	2,142				
2,101	11	44	2,156	2,142				
					Distribution by Program			
					06	1,619	1,666	1,422
						1,619	1,666	1,422
					Distribution by Object			
					Personal Services:			
550	—	70	620	620		629	611	541
550	—	70	620	620		629^(a)	611	541
14	—	-3	11	11		9	15	7
61	—	-7	54	54		55	52	51
37	—	-5	32	32		37	31	31
					Special Purpose:			
1,275	—	—	1,275	1,261	06	825	825	660
60	—	—	60	60	06	—	—	—
40	—	—	40	40	06	30	30	30
62	—	—	62	62	06	32	100	100
1,437	—	—	1,437	1,423		887	955	790
2	11	-11	2	2		2	2	2
					OTHER RELATED APPROPRIATIONS			
	40	—	40	—				
2,101	51	44	2,196	2,142		1,619	1,666	1,422
					Federal Funds			
	19							
	33 ^R	1	53	45	06	12	35	35
	211							
	1,024 ^R	—	1,235	1,198	07	1,360	1,302	1,302
	1,287	1	1,288	1,243		1,372	1,337	1,337
					All Other Funds			
	2,359							
	8,375 ^R	7	10,741	7,581	06	7,852	7,738	7,738
	393							
	2,089 ^R	2	2,484	1,711	07	1,984	1,931	1,931
	13,216	9	13,225	9,292		9,836	9,669	9,669
2,101	14,554	54	16,709	12,677		12,827	12,672	12,428

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

LANGUAGE PROVISIONS

It is recommended that receipts derived from the distribution of commodities, sale of containers and salvage of commodities, in accordance with applicable Federal regulations, and the unexpended balance of such receipts as of June 30, 1990, be appropriated for expenses of Commodity Distribution.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

OBJECTIVES

1. To retain a healthy economic environment for a viable, competitive dairy industry where dairy farmers are assured a fair return for milk sold to processors; consumers are assured adequate supplies of milk at the lowest possible prices.
2. To assure farmers and homeowners that animal feeds, fertilizers, and liming materials comply with label guarantees for product quality.
3. To protect New Jersey producers of perishable agricultural commodities from unfair trade practices and non-payments from dealers, commission merchants and brokers.
4. To safeguard the well-being of all New Jersey citizens by monitoring raw agricultural commodities and animal feeds for the detection of various contaminants.
5. To assure consumers the availability of high-quality fruits, vegetables, eggs, egg products, fish, poultry and poultry products by certifying that these perishable agricultural commodities meet high standards.

PROGRAM CLASSIFICATIONS

04. **Dairy Industry Regulation.** This program assures proper payment to dairy farmers and adequate supplies of reasonably priced milk to consumers. Marketing orders are administered to provide stable markets and reasonable prices to farmers. Auditing and investigation prevent predatory,

destructive trade practices and sales below cost while fostering a stable, competitive consumer milk market. Economic studies are performed to evaluate the program and to monitor conditions in the milk industry.

05. **Other Commodity Regulation.** The Agricultural Chemistry Program, through sampling and analysis, determines compliance with the stated contents of animal feeds, fertilizers, and liming materials offered for sale for farm and non-farm use. Random inspections and analyses of raw agriculture commodities and animal feeds are conducted to determine the presence of natural and man-made contaminants and adulterants.

Through on-site inspections at agri-business plants and retail stores, consumers are assured a supply of the highest quality fresh fruits and vegetables, fish, shell eggs, and egg and poultry products. Official inspection and grading services are provided to farmers, packers, processors, and wholesale and retail markets under formal agreements with the United States Departments of Agriculture and Commerce.

To assure producers compensation for products sold, all credit buyers are required to be licensed and to file a security with the Department in an amount that relates to the value of their purchases. To maintain this protection the Department issues licenses annually and supervises licensees and their agents relative to their performance and payments to growers.

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PROGRAM DATA				
Dairy Industry Regulation				
Dairy farmers	395	345	312	296
Income to dairy farmers (000)	\$50,157	\$48,000	\$48,000	\$47,000
Milk dealers, processors, subdealers and stores	9,735	10,000	9,000	8,000
Savings to consumers on whole milk purchases (000)	\$10,094	\$10,000	\$5,000 ^(a)	\$3,000 ^(a)
Milk purchases by NJ consumers (000)	\$405,839	\$416,000	\$436,000	\$440,000
Other Commodity Regulation				
Volume of produce requiring grading for processing (000 lbs.)	103,689	88,445	100,000	90,000
Producers requiring "Jersey Fresh" quality grading/volume (000 lbs.)	116/5,000	103/40,035	135/38,000	150/40,000
Volume of produce requiring inspection for fresh market (000 lbs.)	36,841	27,172	31,000	40,000

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
Value of bonds held versus number of dealers buying from producers	\$5.3M/242	\$4.6M/231	\$5.2M/220	\$5.0M/220
Payments recovered for producers	\$27,988	\$23,639	\$20,000	\$20,000
Total samples collected (feed, fertilizer and lime)	1,789	1,385	1,000	1,000
Analyses made (feed, fertilizer, lime)	8,945	6,925	6,000	6,000
Violations %				
Fertilizers	5.5%	15.1% ^(b)	15.0%	15.0%
Feed	1.2%	3.0% ^(b)	3.0%	3.0%
Lime	3.5%	5.1% ^(b)	5.0%	5.0%
Dollars recovered from violation penalties:				
Fertilizer	\$31,810	\$28,000	\$25,000	\$25,000
Eggs	\$8,575	\$10,625	\$11,000	\$11,000

PERSONNEL DATA

Position Data

	47	47	47	47
Budgeted Positions	18	18	18	18
Dairy Industry Regulation	29	29	29	29
Other Commodity Regulation	3	3	3	3
Authorized Positions—Federal	20	20	20	15
Authorized Positions—All Other	70	70	70	65
Total Positions				

Notes: (a) Decrease in savings due to increases in prices and less competition.
(b) Method of collecting and reporting data revised in FY1989.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
568	3	43	614	609	04	534	518	495
948	3	-64	887	886	05	898	877	790
1,516	6	-21	1,501	1,495		1,432	1,395	1,285
Distribution by Program								
Dairy Industry Regulation								
Other Commodity Regulation								
Total Appropriation								
Distribution by Object								
Personal Services:								
Salaries and Wages						1,273	1,246	1,140
Total Personal Services						1,273^(a)	1,246	1,140
Materials and Supplies						21	21	20
Services Other Than Personal						82	75	72
Maintenance and Fixed Charges						55	52	52
Additions, Improvements and Equipment						1	1	1

OTHER RELATED APPROPRIATIONS

Federal Funds

—	35	—	104	81	05	76	103	103
—	71 ^R	-2	104	81				
—	106	-2	104	81		76	103	103
Total Federal Funds						76	103	103

AGRICULTURE

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
	38				All Other Funds				
	742 ^R		780	646	Other Commodity Regulation	05	690	529	529
	780		780	646	Total All Other Funds				
1,516	892	-23	2,385	2,222	GRAND TOTAL		2,198	2,027	1,917

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

- To provide executive leadership and overall management of Department programs in order to maintain a productive agricultural base for economic and environmental benefits and to secure the State's food supply in conformance with State policies and legal requirements.
- To provide administrative and management services required for the most effective and efficient accomplishment of Department goals and objectives.

PROGRAM CLASSIFICATIONS

99. **Management and Administrative Services.** The State Board of Agriculture consists of eight farmers, elected at the annual Agricultural Convention. The Board is empowered to establish those programs, regulations and policies it deems essential to accomplish statutory and executive responsibilities assigned to the Department.

The Secretary of Agriculture serves as Secretary to the Board, Chief Executive of the Department and is a member of the Governor's Cabinet. The Secretary is responsible for implementing State laws, regulations and policies established by the Board of Agriculture.

The Secretary's office provides overall planning, coordination and priority guidance for Department programs and includes policy and plan development, general hearing services, agricultural information services and executive and legislative liaison.

Department-wide general administrative services are provided, including services related to personnel and employee relations, budget and fiscal control, management systems, staff training, inter-departmental services and other administrative functions.

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	18	21	22	22
Male Minority %	6.3	8.4	8.5	8.5
Female Minority	25	19	20	20
Female Minority %	8.8	7.6	7.8	7.8
Total Minority	43	40	42	42
Total Minority %	15.1	16.0	16.3	16.3
Position Data				
Budgeted Positions	41	41	41	41
Positions Budgeted in Lump Sum Appropriations	—	6	6	6
Total Positions	41	47	47	47

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
2,256	585	143	2,984	2,939					
Distribution by Program									
					99	2,173	2,080	1,767	
2,256	585	143	2,984	2,939		2,173	2,080	1,767	
Total Appropriation									
Distribution by Object									
Personal Services:									
1,223	—	234	1,457	1,457		1,505	1,487	1,258	
1,223	—	234	1,457	1,457		1,505 ^(a)	1,487	1,258	
Total Personal Services									
30	—	8	38	34		26	26	24	
208	—	-54	154	154		201	222	140	
52	—	-7	45	45		52	49	49	
Special Purpose:									
18	—	—	18	18	99	18	18	18	
28	—	—	28	28	99	28	28	28	
46	—	—	46	46		46	46	46	
Total Special Purpose									
697	585	-38	1,244	1,203		343	250	250	
Additions, Improvements and Equipment									
OTHER RELATED APPROPRIATIONS									
1,262	—	—	1,262	1,262		1,212	4,455	4,455	
Total Debt Service									
3,518	585	143	4,246	4,201		3,385	6,535	6,222	
Total General Fund									
All Other Funds									
—	32	12	44	—	99	—	—	—	
Management and Administrative Services									
—	32	12	44	—		—	—	—	
Total All Other Funds									
3,518	617	155	4,290	4,201		3,385	6,535	6,222	
GRAND TOTAL									

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

10,574	767	181	11,522	11,226	Total Appropriation, Department of Agriculture	9,289	9,160	6,228
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