

DEPARTMENT OF EDUCATION  
 Summary of Appropriations by Program  
 (thousands of dollars)

| Year Ending June 30, 1989 |                      |                             |                 |               | Year Ending June 30, 1991                                |                     |               |               |
|---------------------------|----------------------|-----------------------------|-----------------|---------------|--|---------------------|---------------|---------------|
| Orig. & (S) Supplemental  | Reapp. & (R) Recpts. | Transfers & (E) Emergencies | Total Available | Expended      | 1990 Adjusted Approp.                                    | Kean Admin. Request | Recommended   |               |
| 727                       | 4                    | 63                          | 794             | 789           | <b>Direct Educational Services and Assistance</b>        |                     |               |               |
| 229                       | 1                    | -19                         | 211             | 208           | Adult and Continuing Education                           | 806                 | 790           | 764           |
| 304                       | —                    | -11                         | 293             | 292           | Bilingual Education                                      | 232                 | 222           | 214           |
| 1,573                     | —                    | 16                          | 1,589           | 1,583         | Compensatory Education                                   | 344                 | 305           | 293           |
|                           |                      |                             |                 |               | Special Education  | 1,644               | 1,574         | 1,446         |
| <b>2,833</b>              | <b>5</b>             | <b>49</b>                   | <b>2,887</b>    | <b>2,872</b>  | <i>Subtotal</i>  | <b>3,026</b>        | <b>2,891</b>  | <b>2,717</b>  |
|                           |                      |                             |                 |               | <b>Operation and Support of Educational Institutions</b> |                     |               |               |
| 7,606                     | 118                  | 76                          | 7,800           | 7,751         | Marie H. Katzenbach School for the Deaf                  | 7,890               | 7,699         | 7,431         |
| 2,056                     | 17                   | 201                         | 2,274           | 2,249         | Project COED   | 2,321               | 2,245         | 2,181         |
| <b>9,662</b>              | <b>135</b>           | <b>277</b>                  | <b>10,074</b>   | <b>10,000</b> | <i>Subtotal</i>  | <b>10,211</b>       | <b>9,944</b>  | <b>9,612</b>  |
|                           |                      |                             |                 |               | <b>Supplemental Education and Training Programs</b>      |                     |               |               |
| 1,683                     | 65                   | -128                        | 1,620           | 1,550         | General Vocational Education                             | 1,588               | 1,682         | 1,611         |
| <b>1,683</b>              | <b>65</b>            | <b>-128</b>                 | <b>1,620</b>    | <b>1,550</b>  | <i>Subtotal</i>  | <b>1,588</b>        | <b>1,682</b>  | <b>1,611</b>  |
|                           |                      |                             |                 |               | <b>Educational Support Services</b>                      |                     |               |               |
| 4,243                     | 140                  | 321                         | 4,704           | 4,616         | General Academic Education                               | 5,260               | 9,365         | 6,002         |
| 1,033                     | —                    | 36                          | 1,069           | 1,048         | Academy for the Advancement of Teaching and Management   | 912                 | 1,051         | 898           |
| 1,433                     | —                    | 133                         | 1,566           | 1,559         | Certification Programs                                   | 1,684               | 1,500         | 1,392         |
| 7,981                     | 16                   | 676                         | 8,673           | 8,555         | Service to Local Districts                               | 8,125               | 8,114         | 7,488         |
| 208                       | —                    | -11                         | 197             | 197           | Equal Educational Opportunity                            | 233                 | 178           | 168           |
| 396                       | —                    | -85                         | 311             | 306           | Pupil Transportation                                     | 408                 | 379           | 354           |
| 163                       | —                    | -5                          | 158             | 158           | School Nutrition   | 166                 | 160           | 153           |
| 499                       | 525                  | 66                          | 1,090           | 730           | Facilities Planning and School Building Aid              | 591                 | 546           | 522           |
| <b>15,956</b>             | <b>681</b>           | <b>1,131</b>                | <b>17,768</b>   | <b>17,169</b> | <i>Subtotal</i>  | <b>17,379</b>       | <b>21,293</b> | <b>16,977</b> |
|                           |                      |                             |                 |               | <b>Education Administration and Management</b>           |                     |               |               |
| 1,376                     | 25                   | -207                        | 1,194           | 1,187         | School Finance   | 1,034               | 1,662         | 1,164         |
| 1,382                     | —                    | —                           | 1,382           | 1,368         | Compliance and Auditing                                  | 1,822               | 1,864         | 1,657         |
| 7,193                     | 24                   | 361                         | 7,578           | 7,484         | Management and Administrative Services                   | 6,888               | 7,068         | 6,115         |
| <b>9,951</b>              | <b>49</b>            | <b>154</b>                  | <b>10,154</b>   | <b>10,039</b> | <i>Subtotal</i>  | <b>9,744</b>        | <b>10,594</b> | <b>8,936</b>  |
|                           |                      |                             |                 |               | <b>Cultural and Intellectual Development Services</b>    |                     |               |               |
| 3,891                     | 91                   | 27                          | 4,009           | 4,003         | Library Services   | 3,870               | 3,787         | 3,665         |
| 147                       | 1                    | 1                           | 149             | 149           | Support of the Arts                                      | 147                 | 147           | 140           |
| <b>4,038</b>              | <b>92</b>            | <b>28</b>                   | <b>4,158</b>    | <b>4,152</b>  | <i>Subtotal</i>  | <b>4,017</b>        | <b>3,934</b>  | <b>3,805</b>  |
| <b>44,123</b>             | <b>1,027</b>         | <b>1,511</b>                | <b>46,661</b>   | <b>45,782</b> | <b>Total Appropriation</b>                               | <b>45,965</b>       | <b>50,338</b> | <b>43,658</b> |

# EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

### OBJECTIVES

1. To provide financial assistance to all public local education agencies for operating costs.
2. To provide financial assistance for the education of children attending non-public schools.
3. To provide technical and financial assistance to local school districts for academic programs preparing out-of-school youth and adults to develop literacy skills necessary to obtain a State high school equivalency diploma and to provide a Statewide testing program for high school equivalency.
4. To promote local programs to improve the English and citizenship skills of foreign-born adults.
5. To aid, administer, evaluate, and monitor educational programs for handicapped children and adults, including State and Federal projects.
6. To aid, develop, manage, and evaluate Federal and State educational programs for children and adults of limited English speaking proficiency.
7. To administer and monitor the funding of Federal and State remedial education programs for youth and adults and to assure an educational program to residents of state institutions.

### PROGRAM CLASSIFICATIONS

01. **General Formula Aid.** Current expense equalization support—(NJS 18A:7A-1 et seq.) is provided to local districts in inverse proportion to the district's property wealth. The formula is designed to equalize the resources available to all districts. Within certain limits, the formula also rewards districts for their local effort by increasing the district's aid as it increases the level of expenditure which it sets for on-going educational activities. The ratio used to support a district's net current expenses and the district's actual aid entitlement are calculated according to the following steps.
  - a. The district's equalized valuation per pupil is divided by the State guaranteed valuation per pupil, and the quotient is subtracted from 1.0 to obtain the district's State support ratio.
  - b. The district's State support ratio is multiplied by the smaller of the net current expense budget for the pre-budget year or the product of the resident enrollment and the State support limit. The amount obtained is the current expense equalization support. (The State support limit varies according to the number of grades supported by a district's budget.)
  - c. Notwithstanding the calculations in sections a and b, no district can receive less in current expense equalization support than an amount calculated as follows:
    1. Divide the district's equalized valuation per pupil by the minimum aid guaranteed valuation per pupil.
    2. Subtract the quotient from 1.0 and multiply the remainder by 10% to obtain the district's minimum aid support ratio.
    3. Multiply the district's minimum aid State support ratio by the product of the resident enrollment and the State support limit.

02. **Nonpublic School Aid.** Boards of Education (NJS 18A:58-37.1 et seq.) in public school districts in New Jersey in which a nonpublic school is located are required to purchase and lend textbooks upon individual request to all students attending school in such district, who are enrolled in grades K-12 in a nonpublic school within the district which complies with compulsory school attendance requirements and with the requirements of Title VI of the Civil Rights Act of 1964. State aid is paid in an amount equal to the actual expenditure for the purchased textbooks, not to exceed the State average budgeted textbook expense per public school pupil for the pre-budget year for all students who on the last day of September of the preceding year were enrolled in grades K-12 of a public school.

**Nonpublic Auxiliary Services Aid—Boards of Education** (NJS 18A:58-37.1 et seq.) in public school districts in New Jersey are required to provide auxiliary services upon the consent of the parent or guardian to all students who are enrolled full-time in grades K-12 in a non-public school located within the district which complies with compulsory school attendance requirements and with the requirements of Title VI of the Civil Rights Act of 1964. State aid is paid in an amount equal to the statewide average cost of providing each equivalent service to pupils enrolled in the public schools multiplied by the actual number of pupils as of the last school day in October in the prebudget year.

**Nonpublic Handicapped Aid—Boards of Education** (NJS 18A:46-19 et seq.) in public school districts in New Jersey are required to provide for the identification, examination, classification and speech correction services for each student who is enrolled full-time in grades K-12 in any nonpublic school located within the district which complies with compulsory school attendance requirements and with the requirements of Title VI of the Civil Rights Act of 1964. State aid is paid in an amount equal to the actual expenditure required by each public school district to provide for these services.

**Nonpublic Nutrition Aid—Nonpublic schools** (NJS 18A:58-7.1 et seq.) are reimbursed from Federal funds for Type A lunches served under the National School Lunch Program and from State funds for all Type A lunches.

03. **Miscellaneous Grants-in-Aid.** The following programs are included:
  - a. **Emergency Aid** allows the Commissioner (NJS 18A:58-11), with the approval of the State Board of Education, to distribute funds for current operating expenses to meet unforeseen conditions in any school district.
  - b. **Public School Safety Act** provides the Commissioner of Education with the authorization (NJS 18 A:17-44) to reimburse up to 75% of the cost of public school law enforcement officers employed by local boards of education.
  - c. **Aid for Asbestos** provides funds for distribution to school districts pursuant to 18A:58-68 et seq. to provide financial assistance for the removal of materials containing asbestos which present current or potential health hazards in occupied areas of schools.
  - d. **Minimum Teacher Salary** provides funds pursuant to 18A:29-5 et seq. necessary to increase salaries of full-time teaching staff to a minimum level of \$18,500.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

e. The Governor's Annual Teacher Recognition Program provides funds pursuant to 18A:29A-1 et seq. to encourage local and Statewide recognition of outstanding teaching professionals.

f. The Urban Initiative is a program designed to improve the quality of education in New Jersey's 56 urban districts. The urban districts may choose intensive assistance from the department to address any of 10 different educational areas. These are: improving reading skills, improving mathematics skills, improving writing skills, increasing youth employment, improving secondary special education options, enabling compensatory and bilingual education students to fulfill high school graduation requirements, developing alternative educational programs for disruptive youth, establishing programs to prevent substance abuse, enabling young dropouts to earn a high school diploma and fostering computer literacy and instructional uses of technology.

04. **Adult and Continuing Education.** Four activities comprise this program classification. They ensure that adults, 16 years of age or over, will be provided with literacy education opportunities. State funds provide the matching share required under the Federal aid grant for Adult Basic Education (PL 91-230).

a. **Adult and Continuing Education**—These funds (NJS 18A:50-7) support leadership capabilities in school districts for adult educational programs. Grants for the partial salary of a director do not exceed \$12,000 per district.

b. **High School Equivalency**—Provides funds to school districts and other agencies to instruct adults and out-of-school youth lacking a high school diploma in the academic skills necessary to pass the test of General Educational Development, thereby earning a High School Diploma.

c. **Adult Literacy**—This program provides the 10% matching share required under the Federal aid grant for Adult Basic Education (PL 91-230). Grants are made available to local educational agencies to support instructional programs, and to four Adult Education Resource Centers for teacher training and monitoring of local instructional programs.

d. **Schooling for Foreign-Born**—Technical and financial assistance is provided, for programs (NJS 18A:49-1 et seq.) for the foreign-born to school districts for classes in English and citizenship, with the State matching local funds to a maximum of \$5,000 per school district in any one year.

05. **Bilingual Education.** Categorical aid is provided to local districts for the additional costs of educating students of limited English proficiency; technical assistance (NJS 18A:35-15) and program support are also provided. Funds are provided to school districts with 20 or more students of limited English proficiency in any one language classification who are enrolled in approved bilingual programs, and to school districts with less than 20 students of limited English proficiency who are enrolled in an approved English as a Second Language program.

06. **Compensatory Education.** Federal and State funds are provided to school districts for educationally disadvantaged pupils who are enrolled in remedial or preventive programs

in the academic areas of language development and computational skills.

a. **State Compensatory Education**—Funds are provided as a categorical aid (NJS 18A:7A-20) for the additional costs incurred by local districts in operating compensatory education programs. Eligibility for funds is determined by the number of students enrolled in an approved remedial or preventive program, and the aid is calculated according to the additional cost factor determined by law. Under NJS 18A:7A-22, 3% of the amount calculated for State Compensatory Education is to be appropriated for pilot and demonstration projects.

b. **Aid to the Programs for the Disadvantaged**—Under the Federal Education Consolidation and Improvement Act of 1981, Chapter I, financial assistance is provided by non-matching formula allocations to eligible local public educational agencies based on the percentage of low-income children who reside in the district. Each school district must develop a program based on the assessed needs of the educationally disadvantaged children who reside in eligible low-income areas. Grants are made to local educational agencies for the operation of increased language experiences, computational skills, bilingual or English as a Second Language program. Department staff monitors the approved programs to determine compliance, and annual reports must be filed.

07. **Special Education.** Categorical aid is provided for the additional costs incurred in providing individualized educational programs to children in the following categories of special education: educable, trainable, perceptually impaired, orthopedically handicapped, neurologically handicapped, visually handicapped, auditorily handicapped, communication handicapped, emotionally disturbed, socially maladjusted, chronically ill, multiply handicapped, and pre-school handicapped. Categorical aid is also provided for approved private school tuition, supplementary and speech instruction resource rooms, home instruction, and children in State facilities (NJS 18A:7B-1 et seq.). The aid received by a district is the product of the number of children in a category, the additional cost factor for the category, and the prior year State average net current expense budget per pupil.

Program staff are involved in four activities. They provide technical assistance to local educational agencies for handicapped children from pre-school through grade 12; investigate and resolve complaints from parents regarding the evaluation, classification and local educational programming of handicapped children; technical assistance to other State agencies with responsibilities for education of the handicapped; and administer and monitor State and Federal grants-in-aid to local educational agencies. Under Federal legislation (Public Law 94-142, the Education of All Handicapped Children Act), a formula grant is received by districts. Federal programs for handicapped, neglected and delinquent pupils in State-operated programs are administered. The Department has the responsibility to monitor educational programs and the flow-through of State aid funds to the Departments of Human Services and Corrections.

# EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

### EVALUATION DATA

|   | Actual<br>FY 1988    | Actual<br>FY 1989 | Revised<br>FY 1990 | Budget<br>Estimate<br>FY 1991 |
|---|----------------------|-------------------|--------------------|-------------------------------|
| <b>PROGRAM DATA</b>   |                      |                   |                    |                               |
| <b>General Formula Aid</b>  |                      |                   |                    |                               |
| Average daily enrollment .....  | 1,085,755            | 1,073,644         | 1,057,000          | 1,051,000                     |
| Support Per Pupil (per local budgets, including<br>debt service, transportation, equalization/<br>minimum aid, capital outlay, all categorical<br>aid and pension contribution) ..... | \$6,799              | \$7,433           | \$8,300            | \$9,213                       |
| Local .....   | \$3,640              | \$3,962           | \$4,593            | \$5,384                       |
| State .....   | \$2,902              | \$3,189           | \$3,392            | \$3,479                       |
| Federal .....   | \$257                | \$282             | \$315              | \$350                         |
| Percent Support Per Pupil   |                      |                   |                    |                               |
| Local .....   | 53.5%                | 53.3%             | 55.3%              | 58.4%                         |
| State .....   | 42.7%                | 42.9%             | 40.9%              | 37.8%                         |
| Federal .....   | 3.8%                 | 3.8%              | 3.8%               | 3.8%                          |
| <b>Parameters used to calculate State Aid<br/>entitlement</b>   |                      |                   |                    |                               |
| Resident enrollment, last day of September<br>(pre-Budget year) .....   | 1,119,968            | 1,105,575         | 1,092,889          | 1,090,260                     |
| State guaranteed valuation per pupil .....  | \$331,457            | \$422,369         | \$492,054          | \$510,481                     |
| Minimum aid guaranteed valuation per pupil .....  | \$2,511,821          | \$3,279,370       | \$3,390,100        | \$1,845,320                   |
| State average net current expenses budget<br>per pupil .....  | \$3,988              | \$4,520           | \$5,063            | \$5,639                       |
| <b>Non-Public School Aid</b>  |                      |                   |                    |                               |
| Auxiliary services—students served .....  | 25,212               | 29,142            | 28,200             | 28,200                        |
| Handicapped services—students served .....  | 16,446               | 17,217            | 16,200             | 16,200                        |
| <b>Adult and Continuing Education</b>   |                      |                   |                    |                               |
| <b>Adult Literacy Education</b>   |                      |                   |                    |                               |
| Total Students enrolled .....   | 8,527 <sup>(a)</sup> | 24,891            | 26,355             | 30,520                        |
| Adult Students .....  | 7,027                | 7,514             | 8,500              | 9,350                         |
| Inmates and patients enrolled .....   | 1,551                | 1,658             | 1,876              | 2,064                         |
| Urban enrollees .....   | 5,190                | 5,550             | 6,278              | 6,906                         |
| Handicapped enrolled .....  | 286                  | 306               | 346                | 380                           |
| Total Dropouts ages 16 through 21 .....   | 1,500                | 1,200             | 1,055              | 1,320                         |
| Dropouts Entering Employment or Training .....  | 470                  | 700               | 844                | 1,056                         |
| Dropouts Earning Diploma .....  | 250                  | 300               | 633                | 792                           |
| <b>High School Equivalency</b>  |                      |                   |                    |                               |
| Programs .....  | 125                  | 117               | 129                | 133                           |
| Students Enrolled .....   | 9,741                | 8,928             | 10,000             | 11,500                        |
| Students Improving Basic Skills .....   | 7,013                | 6,696             | 7,500              | 8,625                         |
| Students Earning Diplomas .....   | 2,046                | 2,887             | 3,000              | 3,450                         |
| <b>Schools for Foreign-born</b>   |                      |                   |                    |                               |
| Districts funded .....  | 68                   | 63                | 77                 | 77                            |
| Aliens enrolled .....   | 5,740                | 6,106             | 6,800              | 6,800                         |
| <b>Adult Education</b>  |                      |                   |                    |                               |
| Districts funded .....  | 132                  | 129               | 120                | 125                           |
| <b>Bilingual Education</b>  |                      |                   |                    |                               |
| Limited English speaking students served .....  | 34,195               | 34,685            | 35,000             | 35,500                        |

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

|   | Actual<br>FY 1988 | Actual<br>FY 1989 | Revised<br>FY 1990 | Budget<br>Estimate<br>FY 1991 |
|---|-------------------|-------------------|--------------------|-------------------------------|
| <b>Compensatory Education</b>               |                   |                   |                    |                               |
| Title I                                     |                   |                   |                    |                               |
| Handicapped children served .....           | 5,822             | 6,194             | 6,400              | 6,600                         |
| Migrant children served .....               | 3,181             | 3,153             | 3,100              | 3,100                         |
| Disadvantaged children served .....         | 173,000           | 180,000           | 186,000            | 192,000                       |
| State Compensatory Programs                 |                   |                   |                    |                               |
| Children served (by service category) ..... | 319,734           | 264,247           | 292,891            | 305,000                       |
| <b>Special Education</b>                    |                   |                   |                    |                               |
| Children participating .....                | 174,377           | 179,912           | 179,343            | 183,137                       |
| Home Instruction Hours .....                | 406,168           | 411,540           | 396,825            | 400,156                       |
| State Facilities Education                  |                   |                   |                    |                               |
| Number of Students in Facilities .....      | 3,898             | 3,506             | 3,945              | 4,029                         |
| <b>PERSONNEL DATA</b>                       |                   |                   |                    |                               |
| <b>Position Data</b>                        |                   |                   |                    |                               |
| Budgeted Positions .....                    | 68                | 68                | 68                 | 68                            |
| Adult and Continuing Education .....        | 22                | 22                | 22                 | 22                            |
| Bilingual Education .....                   | 5                 | 5                 | 5                  | 5                             |
| Compensatory Education .....                | 7                 | 7                 | 7                  | 7                             |
| Special Education .....                     | 34                | 34                | 34                 | 34                            |
| Authorized Positions—Federal .....          | 104               | 104               | 107                | 107                           |
| Total Positions .....                       | 172               | 172               | 175                | 175                           |

Notes: (a) FY 1988 total did not include programs other than Adult Literacy and Urban Dropout.

APPROPRIATIONS DATA  
(thousands of dollars)

| Year Ending June 30, 1989        |                         |                                     |                    |              | Year Ending<br>June 30, 1991   |                             |                           |                  |
|----------------------------------|-------------------------|-------------------------------------|--------------------|--------------|--------------------------------|-----------------------------|---------------------------|------------------|
| Orig. &<br>(S) Supple-<br>mental | Reapp. &<br>(R) Recpts. | Transfers &<br>(E) Emer-<br>gencies | Total<br>Available | Expended     | Prog.<br>Class.                | 1990<br>Adjusted<br>Approp. | Kean<br>Admin.<br>Request | Recom-<br>mended |
| 727                              | 4                       | 63                                  | 794                | 789          | <b>Distribution by Program</b> |                             |                           |                  |
|                                  |                         |                                     |                    |              |                                |                             |                           |                  |
| 229                              | 1                       | -19                                 | 211                | 208          | 04                             | 806                         | 790                       | 764              |
| 304                              | —                       | -11                                 | 293                | 292          | 05                             | 232                         | 222                       | 214              |
| 1,573                            | —                       | 16                                  | 1,589              | 1,583        | 06                             | 344                         | 305                       | 293              |
|                                  |                         |                                     |                    |              | 07                             | 1,644                       | 1,574                     | 1,446            |
| <b>2,833</b>                     | <b>5</b>                | <b>49</b>                           | <b>2,887</b>       | <b>2,872</b> |                                | <b>3,026</b>                | <b>2,891</b>              | <b>2,717</b>     |
|                                  |                         |                                     |                    |              | <b>Distribution by Object</b>  |                             |                           |                  |
|                                  |                         |                                     |                    |              | <b>Personal Services:</b>      |                             |                           |                  |
| 2,468                            | —                       | 49                                  | 2,517              | 2,511        |                                | 2,675                       | 2,565                     | 2,475            |
|                                  |                         |                                     |                    |              |                                |                             |                           |                  |
| <b>2,468</b>                     | <b>—</b>                | <b>49</b>                           | <b>2,517</b>       | <b>2,511</b> |                                | <b>2,675(a)</b>             | <b>2,565</b>              | <b>2,475</b>     |
| 51                               | —                       | —                                   | 51                 | 47           |                                | 50                          | 49                        | 45               |
|                                  |                         |                                     |                    |              |                                |                             |                           |                  |
| 201                              | —                       | —                                   | 201                | 198          |                                | 192                         | 194                       | 189              |
|                                  |                         |                                     |                    |              |                                |                             |                           |                  |
| 13                               | —                       | —                                   | 13                 | 12           |                                | 9                           | 8                         | 8                |
|                                  |                         |                                     |                    |              |                                |                             |                           |                  |

# EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

### 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

| Year Ending June 30, 1989 |                      |                             |                 |          | Year Ending June 30, 1991                            |                       |                     |             |   |
|---------------------------|----------------------|-----------------------------|-----------------|----------|--|-----------------------|---------------------|-------------|---|
| Orig. & (S) Supplemental  | Reapp. & (R) Recpts. | Transfers & (E) Emergencies | Total Available | Expended | Prog. Class.   | 1990 Adjusted Approp. | Kean Admin. Request | Recommended |   |
| 100                       | —                    | —                           | 100             | 100      | Special Purpose:<br>Plan to Revise Special Education | 07                    | 100                 | 75          | — |
| 100                       | —                    | —                           | 100             | 100      | Total Special Purpose                                |                       | 100                 | 75          | — |
| —                         | 5                    | —                           | 5               | 4        | Additions, Improvements and Equipment                |                       | —                   | —           | — |

### OTHER RELATED APPROPRIATIONS

|                        |                             |        |           |           |  |    |           |           |           |
|------------------------|-----------------------------|--------|-----------|-----------|--|----|-----------|-----------|-----------|
| 6,480                  | —                           | —      | 6,480     | 6,471     | Total Grants-in-Aid                        |    | 2,200     | 639       | 339       |
| 98,245                 | 6,586                       | -315   | 104,516   | 96,844    | Total State Aid                            |    | 97,461    | 121,546   | 94,454    |
| 107,558                | 6,591                       | -266   | 113,883   | 106,187   | Total General Fund                         |    | 102,687   | 125,076   | 97,510    |
| 2,243,290              | —                           | —      | 2,243,290 | 2,240,708 | Total Property Tax Relief Fund - State Aid |    | 2,319,798 | 2,785,856 | 2,310,765 |
| 2,243,290              | —                           | —      | 2,243,290 | 2,240,708 | Total Property Tax Relief Fund             |    | 2,319,798 | 2,785,856 | 2,310,765 |
| 2,350,848              | 6,591                       | -266   | 2,357,173 | 2,346,895 | TOTAL STATE APPROPRIATIONS                 |    | 2,422,485 | 2,910,932 | 2,408,275 |
| <b>Federal Funds</b>   |                             |        |           |           |  |    |           |           |           |
| —                      | 326<br>11,437 <sup>R</sup>  | -29    | 11,734    | 11,684    | Miscellaneous Grants-In-Aid                | 03 | 10,128    | 10,634    | 10,634    |
| —                      | 2<br>3,175 <sup>R</sup>     | 412    | 3,589     | 3,589     | Adult and Continuing Education             | 04 | 10,038    | 11,211    | 11,211    |
| —                      | 15<br>1,402 <sup>R</sup>    | -6     | 1,411     | 1,394     | Bilingual Education                        | 05 | 1,176     | 1,239     | 1,239     |
| —                      | 567<br>142,915 <sup>R</sup> | -3,811 | 139,671   | 139,281   | Compensatory Education                     | 06 | 151,039   | 170,917   | 170,917   |
| —                      | 508<br>62,128 <sup>R</sup>  | -1,190 | 61,446    | 61,312    | Special Education                          | 07 | 71,963    | 76,296    | 76,296    |
| —                      | 222,475                     | -4,624 | 217,851   | 217,260   | Total Federal Funds                        |    | 244,344   | 270,297   | 270,297   |
| <b>All Other Funds</b> |                             |        |           |           |  |    |           |           |           |
| —                      | 9 <sup>R</sup>              | —      | 9         | —         | Adult and Continuing Education             | 04 | —         | —         | —         |
| —                      | 9                           | —      | 9         | —         | Total All Other Funds                      |    | —         | —         | —         |
| 2,350,848              | 229,075                     | -4,890 | 2,575,033 | 2,564,155 | GRAND TOTAL                                |    | 2,666,829 | 3,181,229 | 2,678,572 |

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

### 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

#### OBJECTIVES

1. To provide preschool, elementary, middle and comprehensive high school programs for deaf and multiply handicapped children whose primary handicap is deafness.
2. To provide regional facilities for the education of handicapped children.
3. To operate, assess and evaluate operating centers providing educational training opportunities for in-school youth.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

PROGRAM CLASSIFICATIONS

12. **Educational Institutions for the Handicapped.** The Marie H. Katzenbach School for the Deaf provides educational and vocational services to deaf and multiply handicapped deaf children. The school program is on a kindergarten through twelfth grade basis. Residential services will be provided to approximately 55 percent of the school's 275 students on a five-day-a-week basis. Special programs to broaden the population served by the school have recently been initiated, including pre-school age deaf, adult deaf, emotionally disturbed and deaf-blind students. The school's operating costs are supported by state appropriation; however, the State Treasury is reimbursed approximately one third of these costs from charges made to sending school districts.

Regional Schools for the Handicapped are authorized by the State Facilities for the Handicapped Bond Fund (Chapter 149, Laws of 1973). Funds were used for the construction of eleven

regional schools to provide educational services to children with severe handicaps. Of the eleven schools, the first schools opened in the fall of 1981. By September 1984 all eleven schools were opened and serving children. Some of the schools are operated by the state while others are managed under contract by local school districts. The regional schools are funded entirely by receipts from the sending school districts.

15. **Project COED.** (Center for Occupational Education, Experimentation and Demonstration) The Center serves as both a shared time vocational school and a statewide technical assistance resource. In addition to providing instruction to 650 disadvantaged and special needs students from the greater Newark area, the Center also provides curriculum and program assistance to vocational educators throughout the state. The operation is supported by a state appropriation and is administered by the Department of Education.

EVALUATION DATA

|   | Actual<br>FY 1988 | Actual<br>FY 1989 | Revised<br>FY 1990 | Budget<br>Estimate<br>FY 1991 |
|---|-------------------|-------------------|--------------------|-------------------------------|
| <b>PROGRAM DATA</b>                                 |                   |                   |                    |                               |
| <b>Educational Institutions for the Handicapped</b> |                   |                   |                    |                               |
| Marie H. Katzenbach School for the Deaf             |                   |                   |                    |                               |
| Enrollment .....                                    | 287               | 273               | 276                | 276                           |
| Gross cost per student .....                        | \$26,338          | \$28,392          | \$28,145           | \$27,917                      |
| Payment from local school boards .....              | \$9,000           | \$9,000           | \$10,000           | \$10,400                      |
| Direct State support per student .....              | \$17,338          | \$19,392          | \$18,145           | \$17,517                      |
| Graduates .....                                     | 34                | 25                | 18                 | 20                            |
| Enrolled in college .....                           | 9                 | 14                | 5                  | 8                             |
| Graduates employed .....                            | 21                | 11                | 13                 | 12                            |
| Regional Schools for the Handicapped                |                   |                   |                    |                               |
| Enrollment-Department Operated Schools .....        | 198               | 172               | 90                 | 90                            |
| Enrollment-Schools Operated Under Contract .....    | 866               | 851               | 980                | 960                           |
| Total Enrollment .....                              | 1,064             | 1,023             | 1,070              | 1,050                         |
| <b>Project COED</b>                                 |                   |                   |                    |                               |
| Capacity .....                                      | 800               | 800               | 800                | 800                           |
| Trainees  |                   |                   |                    |                               |
| High school age .....                               | 718               | 577               | 650                | 650                           |
| Summer Program .....                                | 370               | — <sup>(a)</sup>  | 470                | 470                           |
| Completions   |                   |                   |                    |                               |
| 12th grade graduates .....                          | 79                | 47                | 115                | 75                            |
| Placed in jobs                                      |                   |                   |                    |                               |
| High school age .....                               | —                 | 75                | 80                 | 65                            |
| <b>PERSONNEL DATA</b>                               |                   |                   |                    |                               |
| <b>Position Data</b>                                |                   |                   |                    |                               |
| Budgeted Positions .....                            | 346               | 335               | 328                | 322                           |
| Marie H. Katzenbach School for the Deaf .....       | 276               | 266               | 259                | 253                           |
| Project COED .....                                  | 70                | 69                | 69                 | 69                            |
| Authorized Positions—Federal .....                  | 50                | 41                | 39                 | 39                            |
| Authorized Positions—All Other .....                | 97                | 86                | 36                 | 36                            |
| Total Positions .....                               | 493               | 462               | 403                | 397                           |

Notes: (a) Inservice training for staff during the summer of FY 1989.

# EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

### APPROPRIATIONS DATA (thousands of dollars)

| Year Ending June 30, 1989           |                           |                             |                 |               | Year Ending June 30, 1991 |                       |                     |               |  |
|-------------------------------------|---------------------------|-----------------------------|-----------------|---------------|---------------------------|-----------------------|---------------------|---------------|--|
| Orig. & (S) Supplemental            | Reapp. & (R) Recpts.      | Transfers & (E) Emergencies | Total Available | Expended      | Prog. Class.              | 1990 Adjusted Approp. | Kean Admin. Request | Recommended   |  |
| <b>Distribution by Program</b>      |                           |                             |                 |               |                           |                       |                     |               |  |
| 7,606                               | 118                       | 76                          | 7,800           | 7,751         |                           |                       |                     |               |  |
| 2,056                               | 17                        | 201                         | 2,274           | 2,249         | 12                        | 7,890                 | 7,699               | 7,431         |  |
|                                     |                           |                             |                 |               | 15                        | 2,321                 | 2,245               | 2,181         |  |
| <b>9,662</b>                        | <b>135</b>                | <b>277</b>                  | <b>10,074</b>   | <b>10,000</b> |                           | <b>10,211</b>         | <b>9,944</b>        | <b>9,612</b>  |  |
| <b>Distribution by Object</b>       |                           |                             |                 |               |                           |                       |                     |               |  |
| Personal Services:                  |                           |                             |                 |               |                           |                       |                     |               |  |
| 7,519                               | —                         | 278                         | 7,797           | 7,733         |                           | 8,300                 | 8,047               | 7,768         |  |
| 7,519                               | —                         | 278                         | 7,797           | 7,733         |                           | 8,300 <sup>(a)</sup>  | 8,047               | 7,768         |  |
| 1,213                               | —                         | -57                         | 1,156           | 1,155         |                           | 1,140                 | 1,123               | 1,117         |  |
| 294                                 | —                         | 31                          | 325             | 323           |                           | 291                   | 243                 | 224           |  |
| 327                                 | —                         | 25                          | 352             | 350           |                           | 265                   | 303                 | 275           |  |
| Special Purpose:                    |                           |                             |                 |               |                           |                       |                     |               |  |
| 135                                 | —                         | 7                           | 142             | 141           | 12                        | 135                   | 140                 | 140           |  |
| 135                                 | —                         | 7                           | 142             | 141           |                           | 135                   | 140                 | 140           |  |
| 174                                 | 135                       | -7                          | 302             | 298           |                           | 80                    | 88                  | 88            |  |
| <b>OTHER RELATED APPROPRIATIONS</b> |                           |                             |                 |               |                           |                       |                     |               |  |
| 55                                  | 2,260                     | —                           | 2,315           | 1,302         |                           | —                     | 272                 | —             |  |
| <b>9,717</b>                        | <b>2,395</b>              | <b>277</b>                  | <b>12,389</b>   | <b>11,302</b> |                           | <b>10,211</b>         | <b>10,216</b>       | <b>9,612</b>  |  |
| <b>Federal Funds</b>                |                           |                             |                 |               |                           |                       |                     |               |  |
| —                                   | 1                         | 273                         | 274             | 273           | 12                        | 423                   | 340                 | 340           |  |
| —                                   | 1                         | 72                          | 73              | 72            | 13                        | 108                   | 142                 | 142           |  |
| —                                   | 2                         | 600                         | 602             | 600           | 15                        | 550                   | 718                 | 718           |  |
| —                                   | <b>4</b>                  | <b>945</b>                  | <b>949</b>      | <b>945</b>    |                           | <b>1,081</b>          | <b>1,200</b>        | <b>1,200</b>  |  |
| <b>All Other Funds</b>              |                           |                             |                 |               |                           |                       |                     |               |  |
| —                                   | 679<br>2,736 <sup>R</sup> | 4                           | 3,419           | 2,845         | 12                        | 3,027                 | 1,929               | 1,929         |  |
| —                                   | 198                       | —                           | 198             | —             | 13                        | —                     | —                   | —             |  |
| —                                   | <b>3,613</b>              | <b>4</b>                    | <b>3,617</b>    | <b>2,845</b>  |                           | <b>3,027</b>          | <b>1,929</b>        | <b>1,929</b>  |  |
| <b>9,717</b>                        | <b>6,012</b>              | <b>1,226</b>                | <b>16,955</b>   | <b>15,092</b> |                           | <b>14,319</b>         | <b>13,345</b>       | <b>12,741</b> |  |

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.



30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

LANGUAGE PROVISIONS

It is recommended that notwithstanding the provisions of NJS 18A:61-1 and NJS 18A:46-13, or any other statute, \$2,630,000 of the amount hereinabove to the Marie H. Katzenbach School for the Deaf for operating expenses be reimbursed by local boards of education; provided, however, that each local board pay that portion of costs which the number of its handicapped pupils bears to the entire number of handicapped pupils in the school; provided further, however, that payments be made by each local board in accordance with a schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting and be paid directly to the General Treasury.

It is further recommended that the unexpended balance as of June 30, 1990 in the receipt account of the Marie H. Katzenbach School for the Deaf, and receipts derived from charges in excess of those anticipated, be appropriated for operating expenses.

It is further recommended that receipts derived from charges at the regional schools for the handicapped and the unexpended balance as of June 30, 1990, of such receipts be appropriated for the costs of operating the schools.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

OBJECTIVES

1. To provide special programs in which students can develop positive self concepts, career decision-making capabilities, and vocational assessment of their interests, aptitudes and abilities prior to entering specific occupational programs.
2. To provide occupational training and citizenship development for youths and adults; to broaden vocational-technical education in the State; to provide financial and technical assistance for vocational education projects.
3. To promote the development of vocational education programs for secondary school youths, out-of-school youths and adult learners; and to conduct vocational education programs for developing or upgrading skills of the untrained, unemployed, and underemployed for entry level employment or advancement.

PROGRAM CLASSIFICATIONS

20. **General Vocational Education.** Maintains, with the cooperation of business and industry, quality vocational education programs by providing consultation, technical assistance and regulatory services to public and private educational agencies; develops new and innovative vocational and career development programs; provides in-service training for vocational teachers; conducts program evaluations; reviews applications for course approval and provides post-secondary/non-collegiate program accreditation; provides management services for the entire vocational division; maintains

liaison with agencies and personnel on the local, State and Federal levels; and develops the annual revisions of the State Plan for Vocational Education and the county plans for career development and vocational education. These activities maximize educational opportunities and minimize costly duplication of effort.

State aid for general vocational education is paid (NJS 18A:58-34 et. seq.) to local school districts according to the following criteria: (a) the State may grant up to 100% of approved expenditures for new and innovative projects, and (b) the State may match, dollar for dollar, expenditures for the general support of vocational programs conducted under Public Law 98-524, subject to Federal mandates requiring fixed percentages to be spent for disadvantaged, handicapped and post-secondary programs.

State aid for part-time and evening vocational education is paid (NJS 18A:54-9 and 18A:54-32) to public schools, other than full-time day schools, according to the following criteria: the State may grant up to \$10,000 per year, per school, for support and maintenance. Programs conducted may be for training, retraining, upgrading and apprentice training.

State aid for work study is paid to local districts according to the following criteria: (a) students between the ages of 15 and 20 years; and (b) students must be selected by school officials as meeting the criteria of financial need. The primary objective of work study is to enable needy students in vocational programs to earn money while attending school.

EVALUATION DATA

| PROGRAM DATA                                       | Actual<br>FY 1988 | Actual<br>FY 1989 | Revised<br>FY 1990 | Budget<br>Estimate<br>FY 1991 |
|--|-------------------|-------------------|--------------------|-------------------------------|
| <b>Secondary Vocational Education</b>              |                   |                   |                    |                               |
| Enrollments .....                                  | 158,264           | 148,768           | 141,627            | 137,520                       |
| Graduates or completions .....                     | 45,738            | 42,994            | 40,930             | 39,743                        |
| Grade 11-12 occupational program enrollments ..... | 50,437            | 48,338            | 45,438             | 46,018                        |
| Further education .....                            | 9,835             | 9,426             | 8,860              | 8,974                         |

# EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

|   | Actual<br>FY 1988 | Actual<br>FY 1989 | Revised<br>FY 1990 | Budget<br>Estimate<br>FY 1991 |
|---|-------------------|-------------------|--------------------|-------------------------------|
| Available for placement .....                     | 27,286            | 26,150            | 24,582             | 24,896                        |
| Placed .....                                      | 21,587            | 20,689            | 19,447             | 19,896                        |
| Placed in jobs related to training .....          | 14,122            | 13,535            | 12,723             | 12,885                        |
| <b>Adult Vocational Education</b>                 |                   |                   |                    |                               |
| Apprenticeship Programs                           |                   |                   |                    |                               |
| Enrollments .....                                 | 7,580             | 7,500             | 7,500              | 7,350                         |
| Completions .....                                 | 1,197             | 1,250             | 1,250              | 1,227                         |
| Other adult vocational education program          |                   |                   |                    |                               |
| enrollments .....                                 | 122,210           | 123,432           | 124,666            | 125,913                       |
| Selected Career Development                       |                   |                   |                    |                               |
| Technology for children enrollment .....          | 170,311           | 172,866           | 175,459            | 169,669                       |
| Introduction to vocations enrollment .....        | 99,509            | 99,409            | 100,204            | 102,609                       |
| Industrial Arts Programs                          |                   |                   |                    |                               |
| Enrollment, grades 9-12 .....                     | 124,528           | 117,056           | 111,437            | 108,208                       |
| Enrollment, below grade 9 .....                   | 218,724           | 220,474           | 223,561            | 218,866                       |
| General Homemaking and Consumer Education Program |                   |                   |                    |                               |
| Enrollment, grades 9-12 .....                     | 88,761            | 83,435            | 79,430             | 77,127                        |
| Work study enrollment .....                       | 3,454             | 3,631             | 3,500              | 3,398                         |

### PERSONNEL DATA

#### Position Data

|  | 31 | 36 | 36 | 36 |
|--|----|----|----|----|
| Budgeted Positions .....                           |    |    |    |    |
| Positions Budgeted in Lump Sum Appropriation ..... | 2  |    |    |    |
| Authorized Positions—Federal .....                 | 53 | 53 | 61 | 61 |
| Total Positions .....                              | 86 | 89 | 97 | 97 |

### APPROPRIATIONS DATA (thousands of dollars)

| Year Ending June 30, 1989  |                        |                               |                 |              | Year Ending<br>June 30, 1991          |                            |                     |              |       |
|----------------------------|------------------------|-------------------------------|-----------------|--------------|---------------------------------------|----------------------------|---------------------|--------------|-------|
| Orig. &<br>(S)Supplemental | Reapp. &<br>(R)Recpts. | Transfers &<br>(E)Emergencies | Total Available | Expended     | Prog. Class.                          | 1990 Adjusted Approp.      | Kean Admin. Request | Recommended  |       |
| 1,683                      | 65                     | -128                          | 1,620           | 1,550        | <b>Distribution by Program</b>        |                            |                     |              |       |
|                            |                        |                               |                 |              | General Vocational Education          | 20                         | 1,588               | 1,682        | 1,611 |
| <u>1,683</u>               | <u>65</u>              | <u>-128</u>                   | <u>1,620</u>    | <u>1,550</u> | <b>Total Appropriation</b>            |                            |                     |              |       |
|                            |                        |                               |                 |              |                                       | <u>1,588</u>               | <u>1,682</u>        | <u>1,611</u> |       |
|                            |                        |                               |                 |              | <b>Distribution by Object</b>         |                            |                     |              |       |
|                            |                        |                               |                 |              | Personal Services:                    |                            |                     |              |       |
| 1,520                      | —                      | -128                          | 1,392           | 1,390        | Salaries and Wages                    |                            |                     |              |       |
|                            |                        |                               |                 |              |                                       | 1,450                      | 1,544               | 1,496        |       |
| <u>1,520</u>               | <u>—</u>               | <u>-128</u>                   | <u>1,392</u>    | <u>1,390</u> | <b>Total Personal Services</b>        |                            |                     |              |       |
|                            |                        |                               |                 |              |                                       | <u>1,450<sup>(a)</sup></u> | <u>1,544</u>        | <u>1,496</u> |       |
| 36                         | —                      | 2                             | 38              | 36           | Materials and Supplies                |                            |                     |              |       |
|                            |                        |                               |                 |              |                                       | 36                         | 53                  | 32           |       |
| 96                         | —                      | -5                            | 91              | 91           | Services Other Than Personal          |                            |                     |              |       |
|                            |                        |                               |                 |              |                                       | 102                        | 83                  | 81           |       |
| 6                          | —                      | —                             | 6               | 6            | Maintenance and Fixed Charges         |                            |                     |              |       |
|                            |                        |                               |                 |              |                                       | —                          | —                   | —            |       |
|                            |                        |                               |                 |              | Special Purpose:                      |                            |                     |              |       |
| 25                         | —                      | —                             | 25              | 24           | Employment Policy Initiatives         | 20                         | —                   | —            |       |
| —                          | 65 <sup>R</sup>        | —                             | 65              | —            | Licensing Private Vocational Schools  | 20                         | —                   | —            |       |
| —                          | —                      | 3                             | 3               | 3            | Other Special Purpose                 | —                          | —                   | —            |       |
| <u>25</u>                  | <u>65</u>              | <u>3</u>                      | <u>93</u>       | <u>27</u>    | <b>Total Special Purpose</b>          |                            |                     |              |       |
|                            |                        |                               |                 |              |                                       | —                          | —                   | —            |       |
|                            |                        |                               |                 |              | Additions, Improvements and Equipment |                            |                     |              |       |
|                            |                        |                               |                 |              |                                       | —                          | 2                   | 2            |       |

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

| Year Ending June 30, 1989           |                            |                             |                 |          | Year Ending June 30, 1991    |                       |                     |             |
|-------------------------------------|----------------------------|-----------------------------|-----------------|----------|------------------------------|-----------------------|---------------------|-------------|
| Orig. & (S) Supplemental            | Reapp. & (R) Recpts.       | Transfers & (E) Emergencies | Total Available | Expended | Prog. Class.                 | 1990 Adjusted Approp. | Kean Admin. Request | Recommended |
| <b>OTHER RELATED APPROPRIATIONS</b> |                            |                             |                 |          |                              |                       |                     |             |
| 100                                 | —                          | —                           | 100             | 100      |                              | —                     | —                   | —           |
| 646                                 | —                          | —                           | 646             | 629      |                              | 521                   | 523                 | 521         |
| —                                   | 1                          | —                           | 1               | —        |                              | —                     | —                   | —           |
| 2,429                               | 66                         | -128                        | 2,367           | 2,279    |                              | 2,109                 | 2,205               | 2,132       |
| 16,605                              | —                          | —                           | 16,605          | 14,091   |                              | 15,627                | 16,188              | 14,427      |
| 16,605                              | —                          | —                           | 16,605          | 14,091   |                              | 15,627                | 16,188              | 14,427      |
| 19,034                              | 66                         | -128                        | 18,972          | 16,370   |                              | 17,736                | 18,393              | 16,559      |
|                                     |                            |                             |                 |          | <b>Federal Funds</b>         |                       |                     |             |
| —                                   | 138<br>20,808 <sup>R</sup> | -3,233                      | 17,713          | 17,657   | General Vocational Education | 20                    | 18,655              | 21,745      |
| —                                   | 20,946                     | -3,233                      | 17,713          | 17,657   | <b>Total Federal Funds</b>   |                       | 18,655              | 21,745      |
|                                     |                            |                             |                 |          | <b>All Other Funds</b>       |                       |                     |             |
| —                                   | 34<br>239 <sup>R</sup>     | -3                          | 270             | 133      | General Vocational Education | 20                    | 233                 | 258         |
| —                                   | 273                        | -3                          | 270             | 133      | <b>Total All Other Funds</b> |                       | 233                 | 258         |
| 19,034                              | 21,285                     | -3,364                      | 36,955          | 34,160   | <b>GRAND TOTAL</b>           |                       | 36,624              | 40,396      |

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
34. EDUCATIONAL SUPPORT SERVICES

**OBJECTIVES**

- To ensure that all schools and districts meet State standards for a thorough and efficient system of education, pursuant to NJS 18A:7A-1 et seq. and other laws and regulations.
- To provide educational improvement and technical assistance to local school districts in the areas of needs assessment, planning, dissemination, diffusion, development, evaluation, and staff inservice training.
- To provide curriculum leadership for local school districts in various instructional areas, and to administer the course approval process mandated under NJS 18A:4-25 and NJAC 6:27-1.3.
- To approve college teacher training programs and issue educational certificates upon verification of eligibility.
- To provide technical assistance to local school districts in the preparation, adoption and implementation of school desegregation plans and affirmative action plans. To monitor departmental and school district compliance with Federal and State law and established policy regarding school desegregation, affirmative action and equality of opportunity for minorities and women.
- To provide technical and financial assistance for transportation of public and non-public students at minimum expense to the State and local school districts.
- To provide financial and technical assistance to child nutrition programs.
- To ensure provision of suitable educational facilities in local school districts through inspections and financial assistance.

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

### 34. EDUCATIONAL SUPPORT SERVICES

#### PROGRAM CLASSIFICATIONS

**30. General Academic Education.** Responsible for the development of general curriculum models and resources designed to assist school districts involved in local school improvement efforts. In addition, the unit develops training programs for use by Regional Curriculum Service Units and designs teacher and school administrator inservice training programs. The developmental efforts of the unit focus on such areas as: academic performance in urban districts, disciplinary policies, alternative education models, writing instruction, computer literacy, substance abuse, effective instruction and equal educational opportunity.

The unit also administers state mandated programs and federally funded initiatives such as: statewide testing, family life education, health education, nutrition education and training and programs for gifted and talented.

These projects are based on priorities identified by the Commissioner, State Board of Education, local school districts and the State Legislature (i.e. Alcohol and Drug Abuse Prevention, Alternative Education, New Jersey Studies, Violence and Vandalism Prevention).

**31. Academy for the Advancement of Teaching and Management.** Recognizes that education is a profession which requires the continuous development of its members. Its goal is to promote quality instruction and management in the schools of New Jersey by providing teachers and administrators with state-of-the art professional development training programs. Academy programs provide training in translating theory into practice, and the training is supported by on-site coaching and assistance by Academy staff. Training focuses on what to do and how to do it, as well as why to do it, and why it works.

**32. Certification Programs.** Assures that educational personnel meet minimum professional qualifications (NJS 18A:6-38 et seq.) by setting standards for approval of teacher education programs; providing professional assistance to establish, evaluate and approve college programs which lead to certification; providing technical assistance to county and district offices; coordinating the employment and training of professional teachers; reviewing credentials to determine certification eligibility for in-State and out-of-State applicants; issuing professional certificates, and by evaluating existing certificates. Modest fees are charged.

**33. Service to Local Districts.** Consists of the functions and responsibilities that are to be carried out by the 21 county offices; 3 of which also serve as Regional Curriculum Services Units; includes the task of educational planning and evaluation/accreditation (required by NJS 18A:7A-1 et seq.) and maintaining liaison between the local school districts and the Department. Additional tasks are school budgets, audits, transportation, teacher certification and reporting procedures.

The Regional Curriculum Services Units provide program dissemination services, including a systematic delivery of

program information, validated curriculum programs developed by the Department of Education and/or local school districts, quality research and development programs in the basic skills area and urban education.

**34. Equal Educational Opportunity.** Assists local school districts in development and implementation of plans to correct racial imbalance to comply with State and Federal regulations, in preventing community unrest as a constituent of desegregation, in recruiting minority staff personnel, and in eliminating discriminatory policies and practices within the Department or school systems, as required by law and State policy.

**36. Pupil Transportation.** Monitors and evaluates local districts' transportation systems and records in order to increase the efficiency, safety, cost-effectiveness and accountability of transportation systems; offers technical assistance to promote safety programs and to analyze transportation systems in all districts; and trains local district administrators to construct and maintain a computerized school bus routing system. Pupil Transportation Aid is provided to local school districts (NJS 18A:39-1 et seq., NJS 18A:46-23 and NJS 18A:58-7, as amended), for 90% of the approved cost of transportation provided or purchased for public school students. A similar percentage is paid for approved remote transportation of non-public school students, subject to special mileage and cost limitations.

**37. School Nutrition.** Comprised of six child nutrition programs in public and non-public schools, residential and non-residential child care institutions, day care centers, recreation centers and other areas that qualify for this aid. The responsibilities include developing, disseminating, evaluating and approving all pertinent program documents required for participation; providing technical assistance to sponsors of child nutrition programs in the areas of implementation, facilities improvement, food service methods and overall program effectiveness; on-site monitoring of programs for compliance with State and Federal regulations; and providing financial assistance.

State and Federal reimbursements are paid (NJS 18A:58-7.1 as amended and the National School Lunch Act, PL 79-396 as amended) to districts for part of the cost of school lunches. All meals served to children are subsidized by both State and Federal funds. Federal funds make up about 90% of the total. Prices paid by students depend on family size and income. A Type A lunch is provided for children from families without financial need. Either a reduced price or free lunch is provided for children from families with financial need.

**Milk and Breakfast Programs**—(National Child Nutrition Act of 1966, PL 89-642). Districts receive Federal funds to partially reimburse the cost of milk and breakfast served in school.

**Non-School Programs**—Federal funds are paid (National School Lunch Act, PL 79-396 as amended) to day care centers, summer camps and settlement houses, particularly those serving disadvantaged children.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

34. EDUCATIONAL SUPPORT SERVICES

38. **Facilities Planning and School Building Aid.** Approves construction, master plans, and site acquisitions; evaluates facilities for adequacy, health and safety; periodically surveys public school buildings. School Building Aid provides State support for debt service and budgeted capital outlays. A district's State support equals the total of its net debt service and budgeted capital outlay budgets for the pre-budget year multiplied by its current expense State support ratio obtained in section 18 of NJS 18A:7A-18. If the product is less than zero, no support is paid. Budgeted capital outlays used for the calculation of State support shall be the smaller of the budgeted capital outlay for the pre-budget year or 1 1/2% of

the sum of the current expense and budgeted capital outlay for the pre-budget year.

39. **Teachers' Pension and Annuity Assistance.** The State provides the employer's share to the Fund (NJS 18A:66-33) in amounts actuarially determined by using experience of the preceding year as certified to the Governor by the Fund's Board of Trustees. All public school teachers are required to contribute to the Fund, except for optional participation of certain persons based on age, veteran's status or teacher status prior to specified dates. Janitorial employees of local boards of education are also covered.

EVALUATION DATA

| PROGRAM DATA   | Actual<br>FY 1988 | Actual<br>FY 1989 | Revised<br>FY 1990 | Budget<br>Estimate<br>FY 1991 |
|--|-------------------|-------------------|--------------------|-------------------------------|
| <b>Certification Programs</b>  |                   |                   |                    |                               |
| Certificate requests evaluated .....                                       | 26,300            | 28,900            | 31,000             | 32,000                        |
| Certificates awarded .....   | 15,800            | 17,100            | 16,000             | 17,000                        |
| Academic credentials issued .....  | 3,600             | 3,900             | 4,000              | 4,000                         |
| County substitute certificate applications .....                           | 7,700             | 8,600             | 7,500              | 7,700                         |
| Number taking subject matter tests .....                                   | 8,400             | 8,400             | 8,500              | 8,800                         |
| Interns under supervision at LEAs .....                                    | 349               | 484               | 400                | 425                           |
| Letters of eligibility issued .....  | 1,150             | 1,500             | 1,400              | 1,500                         |
| <b>Academy for the Advancement of Teaching<br/>and Management</b>          |                   |                   |                    |                               |
| Participants .....   | 3,531             | 3,701             | 3,500              | 4,676                         |
| Training Sessions .....  | 93                | 90                | 90                 | 112                           |
| Schools attending basic Instructional Theory<br>Into Practice course ..... | 165               | 161               | 91                 | 84                            |
| <b>Service to Local Districts</b>  |                   |                   |                    |                               |
| <b>Needs Identified</b>  |                   |                   |                    |                               |
| Districts monitored .....  | 28                | 112               | 120                | 120                           |
| District objectives approved .....   | 2,186             | 2,304             | 2,094              | 1,958                         |
| <b>Assistance Rendered</b>   |                   |                   |                    |                               |
| Districts certified .....  | 12                | 85                | 110                | 110                           |
| District objectives achieved .....   | 1,631             | 1,958             | 1,885              | 1,762                         |
| <b>Curriculum Assistance</b>   |                   |                   |                    |                               |
| Training Sessions .....  | 3,464             | 2,411             | 1,902              | 2,340                         |
| Pilot Projects .....   | 74                | 70                | 80                 | 80                            |
| Staff time on compliance assistance .....                                  | 33%               | 34%               | 34%                | 34%                           |
| Staff time on curriculum assistance .....                                  | 32%               | 23%               | 23%                | 23%                           |
| Staff time on program improvement assistance .....                         | 16%               | 19%               | 19%                | 19%                           |
| Staff time on regulatory functions .....                                   | 19%               | 24%               | 24%                | 24%                           |
| <b>Pupil Transportation</b>  |                   |                   |                    |                               |
| Public and non-public school pupils transported .....                      | 545,444           | 554,070           | 548,751            | 554,238                       |
| Handicapped Pupils transported .....                                       | 68,254            | 67,377            | 57,549             | 58,124                        |
| Aid-In-Lieu of (not transported) .....                                     | 29,783            | 33,866            | 33,556             | 33,892                        |
| Percent of public and non-public school<br>enrollment transported .....    | 48%               | 49%               | 43%                | 43%                           |
| Average Cost per typical student transported .....                         | \$344             | \$375             | \$329              | \$345                         |
| Average Cost - Handicapped Pupil .....                                     | \$1,100           | \$1,199           | \$1,128            | \$1,184                       |
| Average Cost Aid-In-Lieu Of .....  | \$361             | \$402             | \$420              | \$441                         |
| Vehicular miles traveled annually (thousands) .....                        | 121,085           | 122,521           | 121,661            | 122,878                       |

# EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

|   | Actual<br>FY 1988 | Actual<br>FY 1989 | Revised<br>FY 1990 | Budget<br>Estimate<br>FY 1991 |
|---|-------------------|-------------------|--------------------|-------------------------------|
| <b>School Nutrition</b>   |                   |                   |                    |                               |
| <b>Public</b>   |                   |                   |                    |                               |
| Schools eligible .....  | 2,326             | 2,333             | 2,333              | 2,333                         |
| Schools participating .....                                     | 2,264             | 2,304             | 2,304              | 2,304                         |
| <b>Non-public</b>   |                   |                   |                    |                               |
| Schools eligible .....  | 1,032             | 1,032             | 1,032              | 1,032                         |
| Schools participating .....                                     | 530               | 512               | 512                | 512                           |
| <b>Facilities Planning and School Building Aid</b>              |                   |                   |                    |                               |
| School districts assisted .....                                 | 397               | 410               | 410                | 400                           |
| School buildings evaluated .....                                | 137               | 160               | 200                | 175                           |
| School sites evaluated and approved .....                       | 8                 | 20                | 15                 | 17                            |
| Health and safety inspections .....                             | 83                | 90                | 225                | 200                           |
| Final construction plans approved .....                         | 297               | 275               | 425                | 450                           |
| Substandard Classroom Inspections .....                         | 864               | 600               | 1,000              | 1,050                         |
| <b>PERSONNEL DATA</b>   |                   |                   |                    |                               |
| <b>Position Data</b>  |                   |                   |                    |                               |
| Budgeted Positions .....  | 244               | 268               | 268                | 270                           |
| General Academic Education .....                                | 31                | 32                | 32                 | 32                            |
| Academy for the Advancement of Teaching<br>and Management ..... | —                 | 19                | 19                 | 19                            |
| Certification Programs .....                                    | 36                | 37                | 38                 | 39                            |
| Service to Local Districts .....                                | 147               | 148               | 148                | 148                           |
| Equal Educational Opportunity .....                             | 4                 | 4                 | 4                  | 4                             |
| Pupil Transportation .....                                      | 9                 | 11                | 11                 | 12                            |
| School Nutrition .....  | 4                 | 4                 | 3                  | 3                             |
| Facilities Planning and School Building Aid .....               | 13                | 13                | 13                 | 13                            |
| Positions Budgeted in Lump Sum Appropriation .....              | 31                | 15                | 17                 | 13                            |
| Positions Supported by Appropriated Receipts .....              | 1                 | 6                 | 6                  | 6                             |
| Authorized Positions—Federal .....                              | 121               | 123               | 123                | 123                           |
| Total Positions .....   | 397               | 412               | 414                | 412                           |

### APPROPRIATIONS DATA (thousands of dollars)

| Year Ending June 30, 1989   |                         |                                |                 |               | Year Ending<br>June 30, 1991   |                       |                     |               |
|-----------------------------|-------------------------|--------------------------------|-----------------|---------------|--------------------------------|-----------------------|---------------------|---------------|
| Orig. &<br>(S) Supplemental | Reapp. &<br>(R) Recpts. | Transfers &<br>(E) Emergencies | Total Available | Expended      | Prog. Class.                   | 1990 Adjusted Approp. | Kean Admin. Request | Recommended   |
| 4,243                       | 140                     | 321                            | 4,704           | 4,616         | <b>Distribution by Program</b> |                       |                     |               |
| 1,033                       | —                       | 36                             | 1,069           | 1,048         | 30                             | 5,260                 | 9,365               | 6,002         |
| 1,433                       | —                       | 133                            | 1,566           | 1,559         | 31                             | 912                   | 1,051               | 898           |
| 7,981                       | 16                      | 676                            | 8,673           | 8,555         | 32                             | 1,684                 | 1,500               | 1,392         |
| 208                         | —                       | -11                            | 197             | 197           | 33                             | 8,125                 | 8,114               | 7,488         |
| 396                         | —                       | -85                            | 311             | 306           | 34                             | 233                   | 178                 | 168           |
| 163                         | —                       | -5                             | 158             | 158           | 36                             | 408                   | 379                 | 354           |
| 499                         | 525                     | 66                             | 1,090           | 730           | 37                             | 166                   | 160                 | 153           |
|                             |                         |                                |                 |               | 38                             | 591                   | 546                 | 522           |
| <b>15,956</b>               | <b>681</b>              | <b>1,131</b>                   | <b>17,768</b>   | <b>17,169</b> | <b>Total Appropriation</b>     | <b>17,379</b>         | <b>21,293</b>       | <b>16,977</b> |

# EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

| Year Ending June 30, 1989   |                         |                                |                 |          | Year Ending June 30, 1991   |                       |                     |             |
|-----------------------------|-------------------------|--------------------------------|-----------------|----------|---|-----------------------|---------------------|-------------|
| Orig. &<br>(S) Supplemental | Reapp. &<br>(R) Recpts. | Transfers &<br>(E) Emergencies | Total Available | Expended | Prog. Class.  | 1990 Adjusted Approp. | Kean Admin. Request | Recommended |
|                             |                         |                                |                 |          | <b>Distribution by Object</b>                                       |                       |                     |             |
|                             |                         |                                |                 |          | <b>Personal Services:</b>   |                       |                     |             |
| 10,607                      | —                       | 703                            | 11,310          | 11,309   |   | 11,692                | 11,557              | 11,061      |
|                             |                         |                                |                 |          | <b>Salaries and Wages</b>   |                       |                     |             |
| 10,607                      | —                       | 703                            | 11,310          | 11,309   |   | 11,692 <sup>(a)</sup> | 11,557              | 11,061      |
|                             |                         |                                |                 |          | <b>Total Personal Services</b>                                      |                       |                     |             |
| 323                         | —                       | 93                             | 416             | 412      |   | 359                   | 412                 | 329         |
|                             |                         |                                |                 |          | <b>Materials and Supplies</b>                                       |                       |                     |             |
| 1,116                       | —                       | 6                              | 1,122           | 1,114    |   | 901                   | 945                 | 783         |
|                             |                         |                                |                 |          | <b>Services Other Than Personal</b>                                 |                       |                     |             |
| 132                         | —                       | -56                            | 76              | 69       |   | 107                   | 99                  | 95          |
|                             |                         |                                |                 |          | <b>Maintenance and Fixed Charges</b>                                |                       |                     |             |
|                             |                         |                                |                 |          | <b>Special Purpose:</b>   |                       |                     |             |
| 45                          | —                       | —                              | 45              | 45       |   |                       |                     |             |
|                             |                         |                                |                 |          | <b>Improved Basic Skills Instruction (HSPT)</b>                     |                       |                     |             |
| 28                          | —                       | —                              | 28              | 28       | 30  | 45                    | 122                 | 45          |
|                             |                         |                                |                 |          | <b>Effective Schools Program</b>                                    |                       |                     |             |
| —                           | 58                      | 2                              | 60              | 36       | 30  | —                     | —                   | —           |
|                             |                         |                                |                 |          | <b>Literacy In Arts Task Force</b>                                  |                       |                     |             |
| 46                          | —                       | 20                             | 66              | 58       | 30  | 70                    | 70                  | 70          |
|                             |                         |                                |                 |          | <b>Prekindergarten for Urban Students</b>                           |                       |                     |             |
| 30                          | —                       | —                              | 30              | 13       | 30  | —                     | —                   | —           |
|                             |                         |                                |                 |          | <b>School Completion for Pregnant and Parenting Students</b>        |                       |                     |             |
| 75                          | —                       | —                              | 75              | 75       | 30  | 150                   | 150                 | —           |
|                             |                         |                                |                 |          | <b>The New Jersey Report Card</b>                                   |                       |                     |             |
| 220                         | 78                      | -70                            | 228             | 217      | 30  | 250                   | 420                 | 250         |
|                             |                         |                                |                 |          | <b>Blueprint for a Drug-Free New Jersey</b>                         |                       |                     |             |
| —                           | —                       | —                              | —               | —        | 30  | 230                   | 1,798               | 1,798       |
|                             |                         |                                |                 |          | <b>Eleventh Grade Test</b>  |                       |                     |             |
| —                           | —                       | —                              | —               | —        | 30  | 269                   | 1,954               | —           |
|                             |                         |                                |                 |          | <b>High School Proficiencies</b>                                    |                       |                     |             |
| —                           | —                       | —                              | —               | —        | 30  | 215                   | 430                 | 140         |
|                             |                         |                                |                 |          | <b>School Improvement/Effective Schools</b>                         |                       |                     |             |
| 1,572                       | —                       | 329                            | 1,901           | 1,886    | 30  | 1,732                 | 2,150               | 1,732       |
|                             |                         |                                |                 |          | <b>Statewide Testing</b>  |                       |                     |             |
| 270                         | —                       | —                              | 270             | 265      | 30  | 221                   | 221                 | —           |
|                             |                         |                                |                 |          | <b>Cooperative Relationships Project</b>                            |                       |                     |             |
| 450                         | —                       | —                              | 450             | 442      | 30  | 450                   | 450                 | 450         |
|                             |                         |                                |                 |          | <b>Partners In Learning</b>   |                       |                     |             |
| —                           | —                       | —                              | —               | —        | 32  | 150                   | —                   | —           |
|                             |                         |                                |                 |          | <b>Principal Mentor Program</b>                                     |                       |                     |             |
| 150                         | —                       | —                              | 150             | 80       | 33  | 150                   | 150                 | 150         |
|                             |                         |                                |                 |          | <b>Advisory Council on Holocaust Education</b>                      |                       |                     |             |
| 412                         | 12                      | 1                              | 425             | 418      | 33  | 286                   | 291                 | —           |
|                             |                         |                                |                 |          | <b>Regional Computer Training and Demonstration Centers Project</b> |                       |                     |             |
| 418                         | 1                       | 2                              | 421             | 402      | 33  | —                     | —                   | —           |
|                             |                         |                                |                 |          | <b>Urban Initiative Broad Based Support</b>                         |                       |                     |             |
| —                           | —                       | 80                             | 80              | 76       | 33  | —                     | —                   | —           |
|                             |                         |                                |                 |          | <b>Jersey City Litigation</b>                                       |                       |                     |             |
| —                           | 163<br>362 <sup>R</sup> | 1                              | 526             | 168      | 38  | —                     | —                   | —           |
|                             |                         |                                |                 |          | <b>Control-Inspection Fees</b>                                      |                       |                     |             |
| 3,716                       | 674                     | 365                            | 4,755           | 4,209    |   | 4,218                 | 8,206               | 4,635       |
|                             |                         |                                |                 |          | <b>Total Special Purpose</b>  |                       |                     |             |
| 62                          | 7                       | 20                             | 89              | 56       |   | 102                   | 74                  | 74          |
|                             |                         |                                |                 |          | <b>Additions, Improvements and Equipment</b>                        |                       |                     |             |

# EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

| Year Ending June 30, 1989           |                            |                             |                 |           | Year Ending June 30, 1991                              |                       |                     |             |           |
|-------------------------------------|----------------------------|-----------------------------|-----------------|-----------|--|-----------------------|---------------------|-------------|-----------|
| Orig. & (S) Supplemental            | Reapp. & (R) Recpts.       | Transfers & (B) Emergencies | Total Available | Expended  | Prog. Class.   | 1990 Adjusted Approp. | Kean Admin. Request | Recommended |           |
| <b>OTHER RELATED APPROPRIATIONS</b> |                            |                             |                 |           |  |                       |                     |             |           |
| 3,308                               | 102                        | -49                         | 3,361           | 3,293     |  | 1,988                 | 8,093               | 7,995       |           |
| 539,786                             | 949                        | 300                         | 541,035         | 540,932   |  | 700,970               | 453,187             | 452,242     |           |
| 559,050                             | 1,732                      | 1,382                       | 562,164         | 561,394   |  | 720,337               | 482,573             | 477,214     |           |
| 518,712                             | —                          | —                           | 518,712         | 511,512   |  | 453,575               | 813,053             | 770,958     |           |
| 518,712                             | —                          | —                           | 518,712         | 511,512   |  | 453,575               | 813,053             | 770,958     |           |
| 1,077,762                           | 1,732                      | 1,382                       | 1,080,876       | 1,072,906 |  | 1,173,912             | 1,295,626           | 1,248,172   |           |
| <b>Federal Funds</b>                |                            |                             |                 |           |  |                       |                     |             |           |
| —                                   | 154<br>7,702 <sup>R</sup>  | 700                         | 8,556           | 8,549     | General Academic Education                             | 30                    | 17,757              | 17,736      | 17,736    |
| —                                   | —                          | 29                          | 29              | 29        | Academy for the Advancement of Teaching and Management | 31                    | —                   | —           | —         |
| —                                   | 9<br>3,466 <sup>R</sup>    | -1,411                      | 2,064           | 2,065     | Service to Local Districts                             | 33                    | 1,763               | 2,134       | 2,134     |
| —                                   | 3<br>725 <sup>R</sup>      | 81                          | 809             | 734       | Equal Educational Opportunity                          | 34                    | 789                 | 1,041       | 1,041     |
| —                                   | 104<br>77,240 <sup>R</sup> | -70                         | 77,274          | 77,269    | School Nutrition                                       | 37                    | 85,517              | 89,856      | 89,856    |
| —                                   | 1,181 <sup>R</sup>         | —                           | 1,181           | 1,181     | Facilities Planning and School Building Aid            | 38                    | —                   | —           | —         |
| —                                   | 90,584                     | -671                        | 89,913          | 89,827    | <b>Total Federal Funds</b>                             |                       | 105,826             | 110,767     | 110,767   |
| <b>All Other Funds</b>              |                            |                             |                 |           |  |                       |                     |             |           |
| —                                   | 116 <sup>R</sup>           | 35                          | 151             | 83        | Academy for the Advancement of Teaching and Management | 31                    | —                   | —           | —         |
| —                                   | 117<br>29 <sup>R</sup>     | -1                          | 145             | 104       | Certification Programs                                 | 32                    | 75                  | 100         | 100       |
| —                                   | 262                        | 34                          | 296             | 187       | <b>Total All Other Funds</b>                           |                       | 75                  | 100         | 100       |
| 1,077,762                           | 92,578                     | 745                         | 1,171,085       | 1,162,920 | <b>GRAND TOTAL</b>                                     |                       | 1,279,813           | 1,406,493   | 1,359,039 |

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

### LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1990 in the Inspection of school construction account, and receipts derived therefrom, be appropriated for the operation of the school construction inspection program.

It is further recommended that receipts from the State Board of Examiners' fees in excess of those anticipated and the unexpended balances of such receipts as of June 30, 1990 be appropriated for the operation of the Certification programs.

It is further recommended that receipts derived from charges at the Academy for the Advancement of Teaching and Management in excess of those anticipated and the unexpended balance as of June 30, 1990 of such receipts be appropriated for the costs of operation.



30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
35. EDUCATION ADMINISTRATION AND MANAGEMENT

OBJECTIVES

1. To plan, execute, monitor and evaluate the management of the administrative, programmatic and fiscal affairs of the Department consistent with State Board rules and State and Federal regulations.
2. To provide assistance to local school districts in the administration of their financial and accounting procedures.
3. To maintain the Department's budgetary, personnel and support services.
4. To compute and distribute State aid; to provide payment of Federal aid and to advise districts on borrowing funds.
5. To provide local school district personnel with assistance in their budgeting, accounting, fiscal, auditing and recordkeeping activities, and to collect, edit, review and compile statistical information for the Commissioner's Annual Report.
6. To provide Departmental level executive and management leadership in implementing laws affecting the educational system of the State.
7. To support the State Board of Education in its function of establishing goals, policies and resolving conflicts in the educational system, and supervise the coordination and implementation of the Public School Education Act of 1975.
8. To improve fiscal and management practices of local school districts and the Department.

PROGRAM CLASSIFICATIONS

42. **School Finance.** Responsible for the calculation and distribution of Education State Aid in accordance with the applicable statutes; provides leadership in the development of uniform school district accounting and administrative practices, provides support for research and consulting services for

start-up requirements needed for reorganization under NJS 18A:7A-1 et seq., including an analysis of school business practices, dissemination of modern budgeting materials, the further design of reporting requirements and the distribution of Federal grants-in-aid.

43. **Compliance and Auditing.** Provides the auditing capability to examine how money is used in local school districts, monitor Department fiscal activities and investigate complaints of irregularities or improprieties in local school districts.
99. **Management and Administrative Services.** Provides Department-wide general administrative support services including printing, mail, personnel, administrative services, payroll, budget and accounting, management of grants and contracts, data processing and word processing.

**Commissioner's Office**—The Commissioner is appointed by the Governor to serve as the official agent of the State Board of Education and chief executive and administrative officer of the Department (NJS 18A:4-22 and NJS 18A:4-35) and is responsible for assisting the Board, implementing the Board's policy and laws affecting education and deciding controversies and disputes presented to the Department.

The State Board of Education (NJS 18A:4-3 et seq.), consisting of 12 members appointed by the Governor with the consent of the Senate, sets policy for the Department and hears appeals from the Commissioner's decisions on controversies and disputes. Numerous citizen's councils are formally established to provide advice to the Department in specific areas of responsibility.

The Governor's Teaching Scholars program is a loan program that seeks to attract quality high school students interested in becoming teachers. The program offers forgivable loans that are redeemed through teaching service in New Jersey public schools.

EVALUATION DATA

|   | Actual<br>FY 1988 | Actual<br>FY 1989 | Revised<br>FY 1990 | Budget<br>Estimate<br>FY 1991 |
|---|-------------------|-------------------|--------------------|-------------------------------|
| <b>PROGRAM DATA</b>                     |                   |                   |                    |                               |
| <b>Governor's Teaching Scholarships</b> |                   |                   |                    |                               |
| Scholars Supported .....                | 410               | 564               | 480                | 420                           |
| <b>PERSONNEL DATA</b>                   |                   |                   |                    |                               |
| <b>Affirmative Action Data</b>          |                   |                   |                    |                               |
| Male Minority .....                     | 92                | 93                | 95                 | 98                            |
| Male Minority % .....                   | 6.6               | 6.7               | 7.0                | 7.2                           |
| Female Minority .....                   | 227               | 228               | 230                | 233                           |
| Female Minority % .....                 | 16.2              | 16.4              | 17.0               | 17.2                          |
| Total Minority .....                    | 319               | 321               | 325                | 331                           |
| Total Minority % .....                  | 22.8              | 23.1              | 24.0               | 24.5                          |
| <b>Position Data</b>                    |                   |                   |                    |                               |
| Budgeted Positions .....                | 195               | 204               | 216                | 220                           |
| School Finance .....                    | 26                | 25                | 27                 | 31                            |
| Compliance and Auditing .....           | 24                | 26                | 31                 | 31                            |

# EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

### 35. EDUCATION ADMINISTRATION AND MANAGEMENT

|  | Actual<br>FY 1988 | Actual<br>FY 1989 | Revised<br>FY 1990 | Budget<br>Estimate<br>FY 1991 |
|--|-------------------|-------------------|--------------------|-------------------------------|
| Management and Administrative Services .....       | 145               | 153               | 158                | 158                           |
| Positions Budgeted in Lump Sum Appropriation ..... | 9                 | 17                | 12                 | 0                             |
| Authorized Positions—Federal .....                 | 18                | 24                | 21                 | 21                            |
| Authorized Positions—All Other .....               | 1                 | 1                 | 1                  | 1                             |
| Total Positions .....                              | 223               | 246               | 250                | 242                           |

#### APPROPRIATIONS DATA (thousands of dollars)

| Year Ending June 30, 1989       |                        |                                    |                    |               | Year Ending<br>June 30, 1991         |                             |                           |                  |
|---------------------------------|------------------------|------------------------------------|--------------------|---------------|--------------------------------------|-----------------------------|---------------------------|------------------|
| Orig. &<br>(S)Supple-<br>mental | Reapp. &<br>(R)Recpts. | Transfers &<br>(E)Emer-<br>gencies | Total<br>Available | Expended      | Prog.<br>Class.                      | 1990<br>Adjusted<br>Approp. | Kean<br>Admin.<br>Request | Recom-<br>mended |
| 1,376                           | 25                     | -207                               | 1,194              | 1,187         | <b>Distribution by Program</b>       |                             |                           |                  |
| 1,382                           | —                      | —                                  | 1,382              | 1,368         | 42                                   | 1,034                       | 1,662                     | 1,164            |
| 7,193                           | 24                     | 361                                | 7,578              | 7,484         | 43                                   | 1,822                       | 1,864                     | 1,657            |
|                                 |                        |                                    |                    |               | 99                                   | 6,888                       | 7,068                     | 6,115            |
| <b>9,951</b>                    | <b>49</b>              | <b>154</b>                         | <b>10,154</b>      | <b>10,039</b> | <b>Total Appropriation</b>           |                             |                           |                  |
|                                 |                        |                                    |                    |               |                                      | <b>9,744</b>                | <b>10,594</b>             | <b>8,936</b>     |
|                                 |                        |                                    |                    |               | <b>Distribution by Object</b>        |                             |                           |                  |
| 7,234                           | —                      | -116                               | 7,118              | 7,110         | <b>Personal Services:</b>            |                             |                           |                  |
| —                               | —                      | —                                  | —                  | —             |                                      | 7,044                       | 7,359                     | 6,665            |
|                                 |                        |                                    |                    |               |                                      | 199                         | —                         | —                |
| <b>7,234</b>                    | <b>—</b>               | <b>-116</b>                        | <b>7,118</b>       | <b>7,110</b>  | <b>Total Personal Services</b>       |                             |                           |                  |
|                                 |                        |                                    |                    |               |                                      | <b>7,243<sup>(a)</sup></b>  | <b>7,359</b>              | <b>6,665</b>     |
| 328                             | —                      | 184                                | 512                | 510           | <b>Materials and Supplies</b>        |                             |                           |                  |
| 740                             | —                      | 53                                 | 793                | 786           | <b>Services Other Than Personal</b>  |                             |                           |                  |
| 249                             | —                      | -80                                | 169                | 164           | <b>Maintenance and Fixed Charges</b> |                             |                           |                  |
|                                 |                        |                                    |                    |               |                                      | 315                         | 395                       | 287              |
|                                 |                        |                                    |                    |               |                                      | 737                         | 959                       | 773              |
|                                 |                        |                                    |                    |               |                                      | 202                         | 233                       | 214              |
|                                 |                        |                                    |                    |               | <b>Special Purpose:</b>              |                             |                           |                  |
| —                               | 25                     | —                                  | 25                 | 21            | 42                                   | —                           | —                         | —                |
| —                               | —                      | —                                  | —                  | —             | 42                                   | —                           | 378                       | —                |
| —                               | —                      | —                                  | —                  | —             | 42                                   | —                           | 73                        | —                |
| 160                             | —                      | —                                  | 160                | 160           | 43                                   | 400                         | 484                       | 400              |
| 200                             | —                      | —                                  | 200                | 193           | 43                                   | —                           | —                         | —                |
| —                               | —                      | —                                  | —                  | —             | 43                                   | 164 <sup>S</sup>            | —                         | —                |
| —                               | —                      | —                                  | —                  | —             | 43                                   | —                           | 56                        | —                |
| 61                              | —                      | -2                                 | 59                 | 58            | 99                                   | 67                          | 67                        | 67               |
| 37                              | —                      | —                                  | 37                 | 33            | 99                                   | 37                          | 37                        | 37               |
| 48                              | —                      | -14                                | 34                 | 33            | 99                                   | 48                          | 48                        | 48               |
| 190                             | —                      | 1                                  | 191                | 183           | 99                                   | —                           | —                         | —                |

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
35. EDUCATION ADMINISTRATION AND MANAGEMENT

| Year Ending June 30, 1989           |                      |                             |                 |          | Year Ending June 30, 1991              |                       |                     |             |  |
|-------------------------------------|----------------------|-----------------------------|-----------------|----------|--|-----------------------|---------------------|-------------|--|
| Orig. & (S) Supplemental            | Reapp. & (R) Recpts. | Transfers & (E) Emergencies | Total Available | Expended | Prog. Class.                           | 1990 Adjusted Approp. | Kean Admin. Request | Recommended |  |
| 237                                 | —                    | -9                          | 228             | 225      | Urban Initiative—Broad Based Component | 99                    | —                   | 60          |  |
| —                                   | —                    | 146                         | 146             | 146      | State Participation                    | 99                    | —                   | —           |  |
| 933                                 | 25                   | 122                         | 1,080           | 1,052    | Total Special Purpose                  | 716                   | 1,203               | 552         |  |
| 467                                 | 24                   | -9                          | 482             | 417      | Additions, Improvements and Equipment  | 531                   | 445                 | 445         |  |
| <b>OTHER RELATED APPROPRIATIONS</b> |                      |                             |                 |          |  |                       |                     |             |  |
| 4,425                               | —                    | —                           | 4,425           | 4,414    | Total Grants-in-Aid                    | 3,675                 | 3,225               | 850         |  |
| —                                   | 14                   | —                           | 14              | 10       | Total Capital Construction             | —                     | —                   | —           |  |
| 4,275                               | —                    | —                           | 4,275           | 4,275    | Total Debt Service                     | 2,852                 | 2,690               | 2,690       |  |
| 18,651                              | 63                   | 154                         | 18,868          | 18,738   | Total General Fund                     | 16,271                | 16,509              | 12,476      |  |
| <b>Federal Funds</b>                |                      |                             |                 |          |  |                       |                     |             |  |
| —                                   | —                    | 148                         | 148             | 148      | School Finance                         | 42                    | 212                 | 227         |  |
| —                                   | —                    | 95                          | 95              | 95       | Compliance and Auditing                | 43                    | 208                 | 226         |  |
| —                                   | 3                    | 579                         | 582             | 579      | Management and Administrative Services | 99                    | 634                 | 721         |  |
| —                                   | 3                    | 822                         | 825             | 822      | Total Federal Funds                    | 1,054                 | 1,174               | 1,174       |  |
| <b>All Other Funds</b>              |                      |                             |                 |          |  |                       |                     |             |  |
| —                                   | 37                   | —                           | 37              | 15       | School Finance                         | 42                    | —                   | —           |  |
| —                                   | 111                  | —                           | 111             | —        | Management and Administrative Services | 99                    | 1,600               | 1,700       |  |
| —                                   | 1,519 <sup>R</sup>   | 7                           | 1,637           | 906      | Total All Other Funds                  | 1,600                 | 1,700               | 1,700       |  |
| —                                   | 1,667                | 7                           | 1,674           | 921      | GRAND TOTAL                            | 18,925                | 19,383              | 15,350      |  |
| 18,651                              | 1,733                | 983                         | 21,367          | 20,481   |  |                       |                     |             |  |

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

LANGUAGE PROVISIONS

It is recommended that additional sums as may be necessary for the Department of Education in preparation for implementation of NJS 18A:7A-34 et seq. be appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor.

It is further recommended that receipts derived from fees for school district personnel background checks and unexpended balances as of June 30, 1990 of such receipts be appropriated for the cost of operation.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

OBJECTIVES

1. To collect and maintain library resources and to provide information and other library services to State government, employees and the general public; and, through the statewide library network, to provide or locate needed supplementary information or materials not available to patrons at their local libraries.
2. To provide a broad program of public library services for residents of New Jersey who are print-handicapped.
3. To develop and coordinate a statewide system of academic, institution, public, school and special libraries; provide consulting and technical assistance to those libraries; administer state and federal programs for the improvement of library services; and promote and develop library services throughout the state.
4. To insure the most cost-effective and efficient library operations and library networking through a comprehensive program of automating library processes and equipment, and updating staff skills.

PROGRAM CLASSIFICATIONS

51. **Library Services.** The State Library provides under NJS 18A:73-26 et seq., for purchasing, preparing, housing and circulating books, periodicals and other library materials, and supplies information and consultative services to the three branches of State government and to public, school, academic and special libraries. Technical and financial assistance is provided under the following programs. First, State Library Aid is paid (NJS 18A:74-1 et seq.) to libraries as follows: aid for public libraries on a per capita basis; and, emergency and incentive aid to restore service lost because of emergencies and to encourage larger units of service.

Second, the New Jersey Library Construction Incentive Law (NJS 18A:74-14) provides funding on a matching basis for construction, expansion, rehabilitation or acquisition costs for public library building. Third, the New Jersey Library Network Law provides funding for statewide and regionally-supplied cooperative library services to individual residents of New Jersey and academic, institution, public, school and special libraries. Fourth, Library Development Aid (Chapter 297, Laws of 1985) funds targeted programs for: increased access to audiovisual services, development and improvement of library services to the institutionalized, assistance to municipal libraries in maintenance of branches, evaluation and development of public library collections, and conservation and preservation of collections of historical or special interest.

And fifth, funds under the Federal Library Services and Construction Act (PL 95-123) are administered in three ways: Title I grants are made to public libraries for the support of services to the disadvantaged, the improvement of public library services, the development of State institutional library services and the provision of library services to the blind and handicapped; Title II grants are provided on a matching basis, for public library construction, expansion, rehabilitation, remodeling and acquisition costs; and Title III funds are used for the development of inter-library cooperation. Technical assistance and administrative costs are also supported from these funds.

54. **Support of the Arts.** Through three programs, the Department assists talented high school artists. These programs are the Teen Arts Program, the New Jersey School of the Arts, and the Governor's School. The Governor's School also offers programs to gifted and talented students in the areas of science and public issues.

EVALUATION DATA

| PROGRAM DATA                                   | Actual<br>FY 1988 | Actual<br>FY 1989 | Revised<br>FY 1990 | Budget<br>Estimate<br>FY 1991 |
|--|-------------------|-------------------|--------------------|-------------------------------|
| <b>Library Services</b>                        |                   |                   |                    |                               |
| Books and documents maintained .....           | 1,744,952         | 1,744,605         | 1,859,000          | 1,975,000                     |
| Materials loaned                               |                   |                   |                    |                               |
| From State Library .....                       | 32,786            | 32,626            | 32,000             | 32,000                        |
| To local libraries .....                       | 5,834             | 6,196             | 6,000              | 6,000                         |
| To blind and handicapped .....                 | 381,244           | 398,736           | 399,600            | 340,000                       |
| Photocopies in lieu of circulation .....       | 450,012           | 535,213           | 500,000            | 480,000                       |
| Library Materials Distributed                  |                   |                   |                    |                               |
| Documents to depository libraries .....        | 65,260            | 72,576            | 64,000             | 65,000                        |
| Bills, laws, documents, etc., on request ..... | 18,575            | 8,824             | 18,000             | 9,000                         |
| Reference questions answered .....             | 52,933            | 66,346            | 52,000             | 58,000                        |
| Reference computer searches .....              | 4,530             | 5,886             | 8,000              | 8,000                         |
| Visitors, Main Reading Room .....              | 39,758            | 54,110            | 46,000             | 38,500                        |

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

|   | Actual<br>FY 1988 | Actual<br>FY 1989 | Revised<br>FY 1990 | Budget<br>Estimate<br>FY 1991 |
|---|-------------------|-------------------|--------------------|-------------------------------|
| <b>PERSONNEL DATA</b>                               |                   |                   |                    |                               |
| <b>Position Data</b>                                |                   |                   |                    |                               |
| Budgeted Positions .....                            | 104               | 104               | 104                | 108                           |
| Library Services .....                              | 104               | 104               | 104                | 104                           |
| Support of the Arts .....                           |                   |                   |                    | 4                             |
| Positions Budgeted in Lump Sum Appropriations ..... | 4                 | 4                 | 4                  |                               |
| Authorized Positions—Federal .....                  | 36                | 42                | 42                 | 42                            |
| Total Positions .....                               | 144               | 150               | 150                | 150                           |

APPROPRIATIONS DATA  
(thousands of dollars)

| Year Ending June 30, 1989       |                        |                                    |                    |              | Year Ending<br>June 30, 1991 |                             |                           |                  |
|---------------------------------|------------------------|------------------------------------|--------------------|--------------|------------------------------|-----------------------------|---------------------------|------------------|
| Orig. &<br>(S)Supple-<br>mental | Reapp. &<br>(R)Recpts. | Transfers &<br>(E)Emer-<br>gencies | Total<br>Available | Expended     | Prog.<br>Class.              | 1990<br>Adjusted<br>Approp. | Kean<br>Admin.<br>Request | Recom-<br>mended |
| <b>Distribution by Program</b>  |                        |                                    |                    |              |                              |                             |                           |                  |
| 3,891                           | 91                     | 27                                 | 4,009              | 4,003        | 51                           | 3,870                       | 3,787                     | 3,665            |
| 147                             | 1                      | 1                                  | 149                | 149          | 54                           | 147                         | 147                       | 140              |
| <b>4,038</b>                    | <b>92</b>              | <b>28</b>                          | <b>4,158</b>       | <b>4,152</b> |                              | <b>4,017</b>                | <b>3,934</b>              | <b>3,805</b>     |
| <b>Distribution by Object</b>   |                        |                                    |                    |              |                              |                             |                           |                  |
| <b>Personal Services:</b>       |                        |                                    |                    |              |                              |                             |                           |                  |
| 2,770                           | —                      | 143                                | 2,913              | 2,909        |                              | 2,845                       | 2,768                     | 2,684            |
|                                 |                        |                                    |                    |              |                              | 114                         | 114                       | 111              |
| <b>2,770</b>                    | <b>—</b>               | <b>143</b>                         | <b>2,913</b>       | <b>2,909</b> |                              | <b>2,959<sup>(a)</sup></b>  | <b>2,882</b>              | <b>2,795</b>     |
| 565                             | —                      | 7                                  | 572                | 571          |                              | 571                         | 571                       | 563              |
| 384                             | —                      | 14                                 | 398                | 398          |                              | 459                         | 456                       | 425              |
| 28                              | —                      | 11                                 | 39                 | 39           |                              | 28                          | 25                        | 22               |
| <b>Special Purpose:</b>         |                        |                                    |                    |              |                              |                             |                           |                  |
| 125                             | 85                     | —                                  | 210                | 210          | 51                           | —                           | —                         | —                |
| 147                             | 1                      | -148                               | —                  | —            | 54                           | — <sup>(b)</sup>            | —                         | —                |
| <b>272</b>                      | <b>86</b>              | <b>-148</b>                        | <b>210</b>         | <b>210</b>   |                              | <b>—</b>                    | <b>—</b>                  | <b>—</b>         |
| 19                              | 6                      | 1                                  | 26                 | 25           |                              | —                           | —                         | —                |

OTHER RELATED APPROPRIATIONS

|               |              |           |               |               |                            |               |               |               |
|---------------|--------------|-----------|---------------|---------------|----------------------------|---------------|---------------|---------------|
| 122           | —            | 130       | 252           | 252           | Total Grants-in-Aid        | —             | —             | —             |
| 17,349        | 1,101        | -124      | 18,326        | 16,527        | Total State Aid            | 16,309        | 16,109        | 13,112        |
| —             | 3,278        | —         | 3,278         | 903           | Total Capital Construction | —             | —             | —             |
| <b>21,509</b> | <b>4,471</b> | <b>34</b> | <b>26,014</b> | <b>21,834</b> | <b>Total General Fund</b>  | <b>20,326</b> | <b>20,043</b> | <b>16,917</b> |

# EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

| Year Ending June 30, 1989 |                      |                             |                 |               | Year Ending June 30, 1991    |                       |                     |               |               |
|---------------------------|----------------------|-----------------------------|-----------------|---------------|------------------------------|-----------------------|---------------------|---------------|---------------|
| Orig. & (S) Supplemental  | Reapp. & (R) Recpts. | Transfers & (E) Emergencies | Total Available | Expended      | Prog. Class.                 | 1990 Adjusted Approp. | Kean Admin. Request | Recommended   |               |
| —                         | 3,800 <sup>R</sup>   | -85                         | 3,715           | 3,664         |                              |                       |                     |               |               |
|                           |                      |                             |                 |               | <b>Federal Funds</b>         |                       |                     |               |               |
|                           |                      |                             |                 |               | Library Services             | 51                    | 3,825               | 3,955         | 3,955         |
|                           |                      |                             |                 |               | <i>Total Federal Funds</i>   |                       | 3,825               | 3,955         | 3,955         |
|                           |                      |                             |                 |               | <b>All Other Funds</b>       |                       |                     |               |               |
|                           | 28                   |                             |                 |               |                              |                       |                     |               |               |
|                           | 8 <sup>R</sup>       | —                           | 36              | 10            | Library Services             | 51                    | 6                   | 16            | 16            |
|                           | 37                   |                             |                 |               |                              |                       |                     |               |               |
|                           | 92 <sup>R</sup>      | -1                          | 128             | 75            | Support of the Arts          | 54                    | 80                  | 82            | 82            |
|                           | 165                  | -1                          | 164             | 85            | <i>Total All Other Funds</i> |                       | 86                  | 98            | 98            |
| <b>21,509</b>             | <b>8,436</b>         | <b>-52</b>                  | <b>29,893</b>   | <b>25,583</b> | <b>GRAND TOTAL</b>           |                       | <b>24,237</b>       | <b>24,096</b> | <b>20,970</b> |

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

(b) Appropriation of \$147,000 distributed to applicable operating accounts.

### LANGUAGE PROVISIONS

It is recommended that receipts derived from tuition charges at the New Jersey School of the Arts and the unexpended balance as of June 30, 1990 of such receipts be appropriated for the cost of operation.

|        |       |       |        |        |   |        |        |        |
|--------|-------|-------|--------|--------|---|--------|--------|--------|
| 44,123 | 1,027 | 1,511 | 46,661 | 45,782 | <b>Total Appropriation, Department of Education</b> | 45,965 | 50,338 | 43,658 |
|--------|-------|-------|--------|--------|---|--------|--------|--------|

### DEPARTMENT OF EDUCATION

It is recommended that of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine, from the schedule included in the Governor's budget first be charged to the State Lottery Fund.