GRANTS-IN-AID

	-

GRANTS-IN-AID

Summary of Appropriations by Department (thousands of dollars)

				(titouse	ings of donars,	Year Ending ——June 30, 1991——		
Orig. &	Year En Reapp. &	ding June 30. & Transfers ^(E) Emer			•	1990 Adjusted	Kean Admin.	Recom-
mental	(R)Recpts.	gencies	Available	Expended		Approp.	Request	mended
22,773	686	251	23,710	23,236	Commerce, Energy and Economic Development	24,466	28,145	21,755
27,434	3,536	2,671	33,641	33,623	Community Affairs	24,360	29,830	23,029
48,425	231	-2,631	46,025	45,236	Corrections	58,007	64,325	64,325
14,435	102	81	14,618	14,530	Education	7,863	11,957	9,184
160			160	160	Environmental Protection			
46,258	1,171	264	47,693	44,085	Health	42,118	41,168	36,983
153,384	13,197	-524	166,057	156,920	Higher Education	148,607	185 <i>,</i> 753	135,169
1,208,506	12,242	18,102	1,238,850	1,231,837	Human Services	1,347,307	1,560,176	1,485,707
15,320	264	-23	15,561	15,525	Labor	15,399	15,558	14,808
1,200	3	206	1,409	206	Law and Public Safety	1,200	1,200	
945			945	792	Military and Veterans Affairs	925	910	910
22,846	95	<i>–</i> 75	22,866	22,798	State	19,385	19,485	10,285
199,500		3,597	203,097	201,079	Transportation	219,200	267,100	219,200
1,910	200	-547	1,563	1,503	The Judiciary	1,635	1,325	1,325
1,763,096	31,727	21,372	1,816,195	1,791,530	Total Appropriation	1,910,472	2,226,932	2,022,680
	· ———					4		

20. DEPARTMENT OF COMMERCE, ENERGY AND ECONOMIC DEVELOPMENT 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT

A complete description of the program classifications may be found in the program budget presentation of the Department of

Commerce, Energy and Economic Development in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

	—Year En	ding June 30, I	1989					Year Ending June 30, 1991		
Orig. & ^(S) Supple— mental	Reapp. & ^(R) Recpts.	Transfers & ^(E) Emer- gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
•					Distribution by Program					
350			350	343	Travel and Tourism	22	250	350		
95 ⁻	35		130	68	Development for Small Businesses and Women and Minority Businesses	26			_	
445	35		480	411	Total Appropriation		250	350		
-					Distribution by Object Grants:		•			
350	_		350	343	Tourist Matching Grants for Counties	22	250	350		
. 95	35		130	68	Financial Assistance Grant to County and Municipal Pilot Programs	26	***************************************			
445	35		480	411	Total Grants		250	350		

20. DEPARTMENT OF COMMERCE, ENERGY AND ECONOMIC DEVELOPMENT 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT 2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

A complete description of the program classification and associated evaluation data may be found in the program budget

presentation of the Commission on Science and Technology in the Direct State Services section of the budget.

	Year En	ding June 30, 1	1989					Year Ending ——June 30, 1991——		
Orig. & Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
					Distribution by Program					
22,328	651	251	23,230	22,825	New Jersey Commission on Science and Technology	24	24,216	27,795	21,755	
22,328	651	251	23,230	22,825	Total Appropriation		24,216	27,795	21,755	
					Distribution by Object					
					Grants:					
1,557		_	1,557	1,557	Center for Advanced Food Technology	24	1,650	1,650	1,650	
3,087		. —	3,087	3,087	Center for Hazardous Substance Management Research	24	2,936	2,936	2,936	
515			515	515	Fisheries Development and Aquaculture	24	300	300	300	
305	12	_	317	317	American Electronic Association Challenge Grant	24		<u>;—</u>		
885	54	1	940	939	Business Development	24	685	935		
	22,328 22,328 22,328 1,557 3,087 515 305	Orig. & Reapp. & Reapp. & Recpts. 22,328 651 22,328 651 1,557 — 3,087 — 515 — 305 12	Orig. & mental Reapp. & (E) Emergencies 22,328 651 251 22,328 651 251 1,557 — — 3,087 — — 515 — — 305 12 —	Reapp. & Column Reap	Orig. & Orig. & Supplemental Reapp. & Reapps. & (E) Emergencies Total Available Expended 22,328 651 251 23,230 22,825 22,328 651 251 23,230 22,825 1,557 — — 1,557 1,557 3,087 — — 3,087 3,087 515 — — 515 515 305 12 — 317 317	Orig. & Beapp. & CE Emergencies Available Expended 22,328 651 251 23,230 22,825 New Jersey Commission on Science and Technology 22,328 651 251 23,230 22,825 Total Appropriation Distribution by Object Grants: 1,557 — 1,557 1,557 Center for Advanced Food Technology 3,087 — 3,087 3,087 Center for Hazardous Substance Management Research 515 — 515 515 Fisheries Development and Aquaculture 305 12 — 317 317 American Electronic Association Challenge Grant	Orig. & Reapp. & Class. 22,328 651 251 23,230 22,825 New Jersey Commission on Science and Technology 24 22,328 651 251 23,230 22,825 Total Appropriation 1,557 — 1,557 — 1,557 Center for Advanced Food Technology 24 3,087 — 3,087 3,087 Center for Hazardous Substance Management Research 24 515 — 515 515 Fisheries Development and Aquaculture 24 305 12 — 317 317 American Electronic Association Challenge Grant 24	Corig. & Reapp. & Column Column	Orig. & Control Cont	

20. DEPARTMENT OF COMMERCE, ENERGY AND ECONOMIC DEVELOPMENT 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT 2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

	——Year En	ding June 30,	1989					Year Ending ——June 30, 1991——		
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
2,455	. 1	. —	2,456	2,455	Advanced Scientific Computer Center	24	2,405	2,405	_	
3,360	308	<u> </u>	3,668	3,668	Center for Advanced Biotechnology and Medicine	24	3,153	3,153	3,103	
500	_		500	500	Innovation Partnerships In Biotechnology	24	500	500	_	
450	·		450	450	Tex Center for Cancer Research	24	300	300	300	
	1	_	1	1	Center for Biomolecular Agriculture	24	725	1,250	1,000	
3,577	-		3,577	3,577	Center for Ceramics Research	24	3,427	3,377	3,377	
750	. —.	_	750	750	Innovation Partnerships In Surface Modification	24		_		
450	2		452	450	Tex Center for Polymer Processing	24	400	400	400	
700		*******	7 00	700	Plastics Recycling Center	24	600	600	600	
		_			Center for Photonics and Opto–Electronic Materials	24	475	1,000	600	
<u>·</u>		250	250	248	Superconductivity Round Table	24		· —		
			_		Center for Surface Engineered Materials	24	500	500	500	
1,435			1,435	1,435	Center for Computer Aids to Industrial Productivity	24	1,085	1,485	1,085	
600			600	600	Innovation Partnerships In Telematics	24	600	600	_	
100	273	_	373	373	Tex Center for Information Services	24	250	300	274	
500			500	500	Center for Manufacturing Engineering Sciences	24	450	450	450	
					Human Resources Program	24		<i>7</i> 5		
1,102			1,102	703	Advanced Technology Centers- New Equipment	24	3,775	5,579	5,180	
22,328	651	251	23,230	22,825	Total Grants	•	24,216	 27,795	21,755	

LANGUAGE PROVISIONS

It is recommended that the unexpended balances as of June 30, 1990 from the Science and Technology Grants accounts be appropriated.

22,773	686	251	23,710	23,236	Total Appropriation, Department of Commerce, Energy and Economic			
					Development	24,466	28,145	21,755

22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation

of the Department of Community Affairs in the Direct State Services section of the budget.

Year Ending

APPROPRIATIONS DATA

(thousands of dollars)

	Year En	ding June 30,	1989					——June 30, 1991——	
Orig. & ^(S) Supple- mental	Reapp. &	Transfers & (E)Emer-gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
	-	_		_	Distribution by Program			_	
6,460	2,993		9,453	9,451	Housing Services	02	6,460	9,790	6,460
150		1	151	151	Local Government Services	04			
1,000			1,000	1,000	Boarding Home Regulation and Assistance	12	135	135	
4,290		2,110	6,400	6,400	Fire Safety Inspection Program	18	6,812	7,884	7,100
5,119			5,119	5,119	Hackensack Meadowlands Development Commission	20	3,119	4,119	2,619
17,019	2,993	2,111	22,123	22,121	Total Appropriation		16,526	21,928	16,179
					Distribution by Object Grants:				
2,000	·		2,000	2,000	Shelter Assistance	02	2,000	2,000	2,000
4,460	2,993		7,453	7,451	Prevention of Homelessness (P.L. 1984, c. 180)	02	4,460	7,590	4,460
	\$100-markets				Grants to Support Non-Profit Housing Development Organizations	02		200	
150	_		150	150	Special Aid–Middlesex County– John E. Toolan Kiddie Keep Well Camp	04 .			
		1	1.	1	Public Service Training Internship	04		_	
1,000		_	1,000	1,000	Boarding Home Rental Assistance Fund	12	135	135	
4,290		2,110	6,400	6,400	Fire Safety Inspection and Enforcement-Local Enforcement Agency Rebates	18	6,712 ^(a)	7,634	7,000
			_		Fire Safety-Continuing Education	18	100 ^(b)	250	100
315	. —		315	315	Hackensack Meadowlands Development Commission–Debt Service	20	315	315	315
466		•	466	466	Hackensack Meadowlands Development Commission– Special Projects	20	466	466	_
110	_		110	110	Hackensack Meadowlands Development Commission— Municipal Committee	20	110	110	110
4,228	_		4,228	4,228	Hackensack Meadowlands Development Commission– Commission Operations	20	2,103	3,103	2,069
	_				HMDC – Meadowlands Environmental Center	20	125	125	125
17,019	2,993	2,111	22,123	22,121	Total Grants		 16,526	21,928	16,179

Notes: (a) The 1990 appropriation has been adjusted to reflect \$3,994,000 of appropriated receipts applicable to Fire Safety fees.

(b) The 1990 appropriation has been adjusted to reflect \$100,000 of appropriated receipts applicable to Fire Safety fees.

22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

LANGUAGE PROVISIONS

It is recommended that the Commissioner provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee or the successor committees thereto, reports on January 1, 1991 and March 1, 1991 containing written statistical and financial information on the expenditure of funds from the Shelter assistance account, specifically including the number, location and costs of beds available for occupancy and occupancy rates.

It is further recommended that the unexpended balance as of June 30, 1990 in the Prevention of Homelessness account be appropriated.

It is further recommended that the amount hereinabove for the Fire Safety Inspection program classification be payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1990 in the Fire Safety Inspection program classification together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that such amounts necessary for the payment of principal of and interest on outstanding notes of the Hackensack Meadowlands Development Commission be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

22. DEPARTMENT OF COMMUNITY AFFAIRS 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation

of the Department of Community Affairs in the Direct State Services section of the budget.

<u> </u>	——Year En	ding June 30,	1989						nding 0, 1991——
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer- gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
					Distribution by Program				
8,115	143	10	8,268	8,255	Community Resources	05	6,288	6,316	5,800
1,035		550	1,585	1,582	Sports and Recreation	07	416	416	
110	*******		110	110	Programs for the Aging	08	100	100	100
1,155	400		1,555	1,555	Women's Programs	15	1,030	1,070	950
10,415	543	560	11,518	11,502	Total Appropriation		7,834	7,902	6,850
					Distribution by Object				
					Grants:				
50	_		50	50	Trenton Urban Gardening Program	05			
500			500	500	Recreation for the Handicapped	05	500	500	500
375			375	375	Special Olympics	05	375	3 <i>7</i> 5	375
2,000	143	_	2,143	2,130	New Jersey Volunteer Youth Corps	05	2,000	2,000	2,000
2,000			2,000	2,000	State Legal Services Office	05	2,000	2,050	1,800
1,325			1,325	1,325	Office of Hispanic Affairs	05	1,250	1,250	1,125
25		_	25	25	Grant to Irvington Senior Citizen Center	05	<u></u>	_	
200			200	200	Governor's Office on Volunteerism	05	163	141	

22. DEPARTMENT OF COMMUNITY AFFAIRS 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

	——Year En	ding June 30,	1989					Year Ending ——June 30, 1991——	
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer- gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
	-	10	10	10	Camden Urban Gardening Project	05			
50		_	50	50	International Youth Organization – Newark	05			
70			70	70	Grant to Sisters of Mercy Asbury Park	05			_
15			15	15	Grant to YMCA Metuchen	05			
100	<u> </u>	************	100	100	Grant to Hunterdon YMCA – Camp Karr	05		_	
25 .	. —	***************************************	25	25	Grant to Middleton Teen Center	05			_
25		_	25	25	Grant to Samaritan Center Emergency Funds for the Homeless	05			
30			30	30	Grant to Salem County YMCA	05			
50	_		50	50	Grant to El Primer Ltd for Capital Improvements	05			
40		- .	40	40	Grant to Keansburg Day Care Center	05			
7		· <u> </u>	7	7	Grant to Middlesex County Hand In Hand Inc.	05			
50			50	50	Grant to Aspira Camden	05		·	
50			50	50	Grant to Regional Center for Chinese Studies–Montville Township	05	*****		
100	_		100	100	Grant to People Care Center- Somerset County	05			
78		464-80°4P	78	78	Grant to North Ward Volunteer Rescue Squad In Newark	05			
10	_		10	10	Grant to Long Branch Community Club	05			
25	_		25	25	Grant to Newark Fresh Air Fund	05			
35	. —	 .	35	35	Grant to Irvington Police Athletic Programs	05			
70			70	70	United Vailsburg Service Organization	05		_	_
60	****		60	60	Grant to the Leaguers	05			
<i>7</i> 5			<i>7</i> 5	<i>7</i> 5	Grant to Ozanam Shelter	05			
60			60	- 60	Grant to La Casa De Don Pedro	05		. —	
. 50	-		50	50	Grant to West Side Community Center Asbury Park	05			
50			50	50	Newark YM/WCA (Clinton Hill Branch)	05			
65	***************************************		65	65	Grant to Hands, Inc.	05			
50	_		50	50	Grant to Aspira of Trenton	05	·		_
50	_		50	50	Grant to Boys and Girls Club of Newark	05		_	
20			20	20	Grant to YMCA Youth In Government Program	05	_	-	
20	_		20	20	Grant to Services for the Missing	05		_	_
50			50	50	Grant to Grant Avenue Community Center	05	· ——		_
260			260	260	Grant to North Ward Center	05		_	
250	_		250	250	Garden State Games	07	250	250	•
70	_		70	70	Senior Games	07	80	80	

22. DEPARTMENT OF COMMUNITY AFFAIRS 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

	——Year En	ding June 30,	1989		SERVICES I ROGRAMS			Year E ——June 3	nding 0, 1991——
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
300	-		300	297	Governor's Council on Physical Fitness and Sports	07	86	86	
300		. 550	850	850	New Jersey Waterfront Marathon	07			_
75			<i>7</i> 5	<i>7</i> 5	New Jersey Sports Hall of Fame Advisory Commission	07			_
40 S			40	40	Grant to Wheelchair Athletes	07			
100			100	100	Health Insurance Options for the Elderly	08	100	100	100
10		e de la constante	10	10	Grant to Middlesex County Economic Opportunity Corporation-Senior Co-op	08		· . —	
	400		400	400	Hispanic Women's Demonstration Resource Centers Act	- 15		<u></u>	
15	_	_	15	15	Grant to Keyport Womens Center	15			
5			5	5	West Milford Center for Displaced Homemakers	15			
25	. —	_	25	25	Grant to Hackensack Rape Crisis Center	15			
30			30	30	Grant to Collingswood Women Against Rape	15			_
35			35	35	Women's Referral Central	15	35	35	25
50	**********	****	50	50	Grant to Warren County Rape Crisis Center	15			_
					Domestic Violence Hotline	15		40	
50			50	50	Grants to Women's Shelters	15	50	. 50	25
945		_	945	945	Grants to Displaced Homemaker Centers	15	945	945	900
10,415	543	560	11,518	11,502	Total Grants		7,834	7,902	6,850

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1990 in the New Jersey Volunteer Youth Corps account be appropriated.

27,434	3.536	2,671	33.641	33,623	Total Appropriation, Department of			
,	-,		,	,	Community Affairs	24,360	29,830	23,029

26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7025. SYSTEM-WIDE PROGRAM SUPPORT

A complete description of the program classification may be found in the program budget presentation of the Department of

Corrections, System–Wide Program Support in the Direct State Services section of the budget.

	——Year En	ding June 30,	1989				Year Ending ——June 30, 1991—			
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
					Distribution by Program					
48,345	231	-3,109	45,467	44,678	Institutional Program Support	13	57,568	63,749	63,749	
48,345	231	-3,109	45,467	44,678	Total Appropriation		57,568	63,749	63,749	

26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7025. SYSTEM-WIDE PROGRAM SUPPORT

	——Year En	ding June 30,	1989				· -		nding 0, 1991——
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
-					Distribution by Object				
					Grants:				
40,698	231	204	41,133	40,719	Purchase of Service for Inmates Incarcerated In County Penal Facilities ^(a)	13	46,565 3,479 ^{S(ь)}	56,421	56,421
200		-100	100	100	Purchase of Service for Inmates Incarcerated In Out- Of-State Facilities	13	200	200	200
7,025		-3,213	3,812	3,437	Purchase of Community Services	13	6,902 ^(c)	6,902	6,902
196			196	196	Joint Connection Program	13	196		
226	_	_	226	226	Transportation Assistance for Inmate Family Visitations	13	226	226	226
48,345	231	-3,109	45,467	44,678	Total Grants		57,568	63,749	63,749

Notes: (a) Adjusted to reflect proposed FY 1990 supplemental appropriation of \$3,479,000.

- (b) Appropriation of \$70,000 distributed to applicable System-Wide Program Suppport operating accounts.
- (c) Appropriation of \$123,000 distributed to applicable System-Wide Program Support operating accounts.

LANGUAGE PROVISIONS

It is recommended that a portion of the total amount appropriated for Purchase of Service for Inmates Incarcerated in County Penal Facilities be available for operational costs of additional State facilities for inmates housing which become ready for occupancy subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1990 in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account be appropriated for the same purpose.

26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE CORRECTIONAL SERVICES 7270. JUVENILE COMMUNITY PROGRAMS

A complete description of the program classification may be found in the program budget presentation of the Department of Services section of the budget.

	Year En	ding June 30, 1	1989			•			nding 0, 1991——
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer- gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
					Distribution by Program				
80		478	558	558	Juvenile Rehabilitation	12	439	576	576
80		478	558	558	Total Appropriation		439	576	576

26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE CORRECTIONAL SERVICES 7270. JUVENILE COMMUNITY PROGRAMS

	——Year En	ding June 30, 1	1989						nding 0, 1991
Orig. & ^(S) Supple– mental	Reapp. & ^(R) Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom– mended
					Distribution by Object		4		
					Grants:			-	
	_	194	194	194	Passaic County Day Program for County Probationers(Probationfields)	12	194	194	194
	_	134	134	134	Juvenile Center At Harborfields	12			
50	_	<u>·</u>	50	50	Juvenile Resource Center, Camden	12	25		
30		•	30	30	Somerfields Treatment Center	12	30		
_		150	150	150	Camden Juvenile Community Program	12	150	150	150
-	_	_	_		Explorers Program-Newark YM/ WCA Juvenile Services	12	40	232	232
80		478	558	558	Total Grants		439	576	576
 48,425	231	-2,631	46,025	45,236	Total Appropriation, Departme Corrections	ent of	58,007	64,325	64,325

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

A complete description of the program classification may be found in the program budget presentation of the Department of Education in the Direct State Services section of the budget.

APPROPRIATIONS DATA

(thousands of dollars)

	——Year En	ding June 30,	1989						nding 0, 1991——
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer– gencies	Total Available	Expended	·	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
					Distribution by Program				
6,480		_	6,480	6,471	Miscellaneous Grants-In-Aid	03	2,200	639	339
6,480			6,480	6,471	Total Appropriation		2,200	639	339
				•	Distribution by Object Grants:				
6,480			6,480	6,471	Teacher Recognition Program	03	2,200	639	339
6,480	<u> </u>		6,480	6,471	Total Grants		2,200	639	339
					•				

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1990 in the Teacher recognition program account be appropriated for the same purpose.

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

A complete description of the program classification may be found in the program budget presentation of the Department of Education in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

	Year En	ding June 30,	1989						nding 0, 1991
Orig. & ^(S) Supple– mental	Reapp. & ^(R) Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
					Distribution by Program				
100			100	100	General Vocational Education	20		_	_
100			100	100	Total Appropriation				
					Distribution by Object Grants:				
100			100	100	Career Education Incentive Act	20	_	_	_
100			100	100	Total Grants				

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Department of Education in the Direct State Services section of the budget.

	——Year En	ding June 30,	1989					Year E ——June 3	nding 0, 1991——
Orig. & ^(S) Supple– mental	Reapp. & ^(R) Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom– mended
					Distribution by Program				
2,500	102	3	2,605	2,586	General Academic Education	30	1,800	7,875	7,875
173	_	-52	121	72	Academy for the Advancement of Teaching and Management	31		60	_
635			635	635	Certification Programs	32	188	158	120
3,308	102	-49	3,361	3,293	Total Appropriation		1,988	8,093	7,995
					Distribution by Object				
					Grants:				
125	_	-50	<i>7</i> 5	63	Pilot Urban Kindergarten Program	30			<u></u>
200	-	2 1	201	196	Programs for the Gifted and Talented	30	150	150	150
1,675	102	52	1,829	1,827	Blueprint for a Drug-Free New Jersey	30	1,650	1,650	1,650
			· · · · · ·	_	Good Start	30		5,000	5,000
	_				Math/Science Initiative	30	—	1,000	1,000
500	_		500	500	Maxi-Grant Program	30		75	75

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

	——Year En	ding June 30, 1	1989					Year E ——June 3	nding), 1991
Orig. & ^(S) Supple mental	Reapp. & ^(R) Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin, Request	Recom- mended
173	. —	-52	121	72	Academy for the Advancement of Teaching and Management Grants to Local School Districts	31		60	
375	_		375	375	Provisional Teacher Training Programs	32			
260			260	260	Minority Teaching Scholarship	32	188	158	120
3,308	102	-49	3,361	3,293	Total Grants		1,988	8,093	7,995

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT

A complete description of the program classification may be found in the program budget presentation of the Department of Education in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending Year Ending June 30, 1989 June 30, 1991 Orig. & ^(S)Supple-Transfers & (E)Emer-1990 Kean Reapp. & ^(R)Recpts. Prog. Class. Total Adjusted Admin. Recommental gencies Available Expended Request Approp. mended Distribution by Program 4,425 4,425 4,414 Management and Administrative Services 99 3,675 3,225 850 4,425 4,414 4,425 Total Appropriation 3,675 3,225 850 Distribution by Object Grants: 4,425 4,425 Governor's Teaching 4,414 99 Scholarships 3,675 3,225 850 4,425 4,425 4.414 Total Grants 3,675 3,225 850

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

A complete description of the program classification and associated evaluation data may be found in the program budget

presentation of the Department of Education in the Direct State Services section of the budget.

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATIONS DATA (thousands of dollars)

_		——Year En	ding June 30,	1989					Year Ending ——June 30, 1991——		
	Orig. & ^(S) Supple– mental	Reapp. &:	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
	•					Distribution by Program					
	122		130	252	252	Support of the Arts	54				
	122		130	252	252	Total Appropriation					
_	-					Distribution by Object Grants:					
	122		130	252	252	Teen Arts Program	54				
_	122		130	252	252	Total Grants					
· · · · · · · · · · · · · · · · · · ·	14,435	102	81	14,618	14,530	Total Appropriation, Depart Education	tment of	7,863	11,957	9,184	

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 45. RECREATIONAL RESOURCE MANAGEMENT

A complete description of the program classification may be found in the program budget presentation of the Department of

Environmental Protection in the Direct State Services section of the budget.

	Year En	ding June 30, :	1989		÷			Year E ——June 3	inding 0, 1991——
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer– gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
160		 .	160	160	Distribution by Program Parks Management	12			
160			160	160	Total Appropriation				
		*			Distribution by Object Grants:				
90		. —	90	90	Maintenance of American Labor Museum–Botto House	12			
25			25	25	Grant to Allgor-Barlow Museum-Wall Township	12			
10	_		10	10	Grant to Strauss Museum– Atlantic Highlands	12		-	
10			10	10	Grant to Spring Lake Historical Society	12			
25			25	25	Grant for Covenhoven House Restoration	12			
160			160	160	Total Grants				
160			160	160	Total Appropriation, Departr Environmental Protection	nent of			

46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

A complete description of the program classifications and the associated evaluation data may be found in the program budget services section of the Department of Health in the Direct State Services section of the budget.

	——Year End	ding June 30, :	1989				,		inding 0, 1991——
Orig. & ^(S) Supple–	Reapp. &	Transfers & (E)Emer-	Total	~		Prog.	1990 Adjusted	Kean Admin.	Recom-
mental	(R)Recpts.	gencies	Available	Expended	,	Class.	Approp.	Request	mended
					Distribution by Program				
13,547	701	-1,012	13,236	11,280	Community Health Services	02	12,223	12,423	12,133
4,529	183	677	5,389	5,269	Epidemiology and Disease Control	03	4,861	3,861	3,861
14,097	245		14,342	14,137	Narcotic and Drug Abuse Control	04	12,097	12,097	9,097
0.700		-44	2,678	2 622	Alcoholism Control	05	2,308	2,158	1,738
2,722	42	420	462	2,633 4 51	Occupational and	03	2,000	2,150	1,700
	42	420	402	401	Environmental Health Control	11	463	463	463
10,888		223	11,111	9,840	AIDS Services	12	9,691	9,691	9,691
45,783	1,171	264	47,218	43,610	Total Appropriation		41,643	40,693	36,983
					Distribution by Object Grants:				
1,700			1,700	1,700	Family Planning Services	02	1,700	1,700	1,610
686			686	686	Hemophilia Services	02	621	621	621
209			209	209	Emergency Medical Services	02	209	209	209
115					0 ,				
750 ^S			865	856	Testing for Specific Hereditary Diseases	02	115	115	115
2,000			2,000	2,000	Special Health Services for Handicapped Children	02	2,000	2,000	2,000
25		31-11-11-11-10-10-10-10-10-10-10-10-10-10	25	25	Birth Defects Registry	02	25	25	25
840	560	-74	1,326	1,286	New Jersey Emergency Medical Service Helicopter Response				
					Program	02	1,200	1,400	1,200
3,500		-1,251	2,249	465	Maternal and Child Health	02	2,500	2,500	2,500
395			395	395	Lead Poisoning Program	02	395	395	398
157	•		157	157	Urban Rodent Control	02			
425			425	425	Poison Control Center	02	425	425	42
1,830	_		1,830	1,823	Infant Mortality Reduction Program	02	1,830	1,830	1,830
<i>7</i> 5			75	75	MCOSS Nursing Services, Inc	02			_
350	6	*****	356	356	Cleft Palate Programs	02	350	350	350
300	135	-250	185	162	National Burn Victim Foundation	02			
		133	133	133	Newborn Screening Followup and Treatment for Hemoglobins	02	133	133	133
_		530	530	527	Fetal Alcohol Syndrome Program	02	570	570	570
					SIDS Assistance Act	02	150	150	150
100	· ·	-100			Services to Victims of Huntingtons Disease	02	_	_	
₉₀ s			90		Cooley's Anemia	02	_		
291		-94	197	197	Tuberculosis Services	03	197	197	197
144			144	144	Chronic Disease Services	03	144	144	144
438			438	438	Chronic Renal Disease	03	438	438	438
83	******	-83			Venereal Disease Clinics	03			
-	2	-2			Reading Prong-Radon Study	03			

46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

Year Ending June 30, 1989								Year E ——June 3	nding 0, 1991——
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
2,100	<u>-</u>	_	2,100	1,980	New Jersey State Commission on Cancer Research	03	2,000	1,000	1,000
615			615	615	Alzheimier's Disease Program	03	615	615	615
136			136	136	Gerontology Program	03	136	136	136
500	94		594	594	Rape Prevention	03	500	500	500
75	_	_	75	<i>7</i> 5	Immunization Information Program for New Parents	03	<i>7</i> 5	7 5	7 5
	87		87	87	Special Immunization Education Program	03			
147			147	147	Diabetes Control Program	03	1 47	147	147
		100	100	100	Huntington Disease Demostration Residential Program	03		_	_
	<u>-</u>	756	756	756	AIDS Communicable Disease				
8,092			700	,,,,	Control	03	609	609	609
2,000 s			10,092	10,082	Community Drug Programs (State Share)	04	8,092	8,092	5,092
95	_		95	95	Vocational Adjustment Centers	04	95	95	95
250		_	250	250	Inmate Residential Drug Treatment	04	250	250	250
i	245		245	50	HIV Virus Tracing Program	04			
1,850			1,850	1,850	Comprehensive Drug and Alcohol Treatment System-	04	1,850	1,850	1,850
1,810			1,810	1,810	Development & Expansion In–State Juvenile Residential Treatment				·
					Services-Development	04	1,810	1,810	1,810
1,183		-44	1,139	1,139	Alcoholism Services	05	1,183	1,033	1.033
349			349	349	Compulsive Gambling	05	260	260	260
370			370	325	Parolee Rehabilitation Project	05	370	370	370
<i>7</i> 5		_	<i>7</i> 5	75	Medical Support Services for the Homeless	. 05	<i>7</i> 5	75 .	75
100			100	100	Shire Alcohol Treatment and Education Center	05		_	_
420			420	420	Local Alcoholism Authorities- Expansion	05	420	420	_
50			50	50	Somerset County Council on Alcoholism	05			
50	_		50	50	New Hope Foundation, Inc	05			
125			125	125	Epiphany House (Monmouth County)	05			_
	42	8	50	50	Radon Study	11			
		30	30	30	Occupational/Environmental Disease Surveillance Program	11	50	50	50
		382	382	371	Worker and Community Right to Know	11	413	413	413
4,888		-30	4,858	4,858	AIDS Continuing Grants	12	9,691	9,691	9,691
93		 .	93	93	AIDS Surveillance	12	_		
199			199	199	AIDS Research	12	_		
1,714			1,714	1,509	AIDS Counselling and Testing	12		. —	
2,210		800	3,010	2,373	AIDS Community Services	12	. —		. —
748	• —		748	516	AIDS Education and Prevention	12			_

46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

	Year En	ding June 30, :	1989					Year E ——June 3	nding 0, 1991——
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
489	_		489	292	AIDS Education	12			
547	_	-547			AIDS Communicable Disease Control	12	_	_	*******
45,783	1,171	264	47,218	43,610	Total Grants		41,643	40,693	36,983

LANGUAGE PROVISIONS

- It is recommended that the Director of the Division of Budget and Accounting be empowered to transfer up to \$2,500,000 from the Maternal and Child Health grant account to the Medical Assistance program on behalf of pregnant women and children whose incomes are below the poverty level and who qualify for Title XIX benefits.
- It is further recommended that the Department of Health shall require its subcontractors under the New Jersey Emergency Medical Service Helicopter Response program established pursuant to P.L. 1986, c. 106 (C. 26:2K–3 et seq.) to seek reimbursement through third party billings for services rendered.
- It is further recommended that any receipts from third party billings for the New Jersey Emergency Medical Services Helicopter Response program, not to exceed \$400,000, be appropriated to the Department of Health.
- It is further recommended that \$10,000 from the Family Planning Services account be transferred to the Department of Human Services, Division of Medical Assistance and Health Services for family planning services.
- It is further recommended that the unexpended balance as of June 30, 1990, in the New Jersey State Commission on Cancer Research account be appropriated.
- It is further recommended that the amount hereinabove for the New Jersey State Commission on Cancer Research, be charged to the Cancer Research Fund pursuant to section 5 of P.L. 1982, c. 40 (C. 54:40A–37.1).
- It is further recommended that the unexpended balance of appropriations, as of June 30, 1990, made to the Department of Health by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs be appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that there be appropriated from the Drug Enforcement Demand Reduction Fund \$3,000,000 to supplement the Community Drug Program account.
- It is further recommended that there be appropriated from the Alcohol Education, Rehabilitation and Enforcement Trust Fund \$420,000 to fund the Local Alcoholism Authorities Expansion account.

46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 22. HEALTH PLANNING AND EVALUATION

A complete description of the program classification and the associated evaluation data may be found in the program budget services section of the Department of Health in the Direct State Services section of the budget.

	Year Eņ	ding June 30, 1	1989					Year E June 3	nding 0, 1991——
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
475	_	- .	475	475	Distribution by Program Health Planning and Resource Development	07	475	47 5	_
475			475	475	Total Appropriation		475	475	

46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 22. HEALTH PLANNING AND EVALUATION

		Year En	ding June 30,	1989	·				Year Ending June 30, 1991–				
	Orig. & ^(S) Supple- mental		Transfers & (E)Emer-gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended			
•		_				Distribution by Object							
						Grants:							
	475			475	475	Local Health Planning Agencies	07	475	475	_			
	475			475	475	Total Grants		475	475				
	46,258	1,171	264	47,693	44,085	Total Appropriation, Depa Health	rtment of	42,118	41,168	36,983			

50. DEPARTMENT OF HIGHER EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5400. OFFICE OF THE CHANCELLOR

A complete description of the program classifications may be found in the program budget presentation of the Department of

Higher Education in the Direct State Services section of the budget.

	Year En	ding June 30, 1	1989					Year E ——June 3	nding 0, 1991——
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
			-		Distribution by Program				
35,232	1,024		36,256	34,986	Support to Independent Institutions	02	33,198	38,672	24,567
23,131	1,623		24,754	24,682	New Jersey Educational Opportunity Fund	03	24,165	33,292	24,292
65,003	5,174	-	70,177	65,180	Student Financial Support Services	04	70,255	81,565	79,801
30,018	5,376	-524	34,870	32,072	Management and Administrative Services	99	20,989	32,224	6,509
153,384	13,197	-524	166,057	156,920	Total Appropriation		148,607	185,753	135,169
·					Distribution by Object				
					Grants:				
1,454	8		1,462	1,408	Veterinary Medicine Education Program	02	1,427	1,427	1,427
24,290	1	:	24,291	24,290	Aid to Independent Colleges and Universities	02	23,805	28,825	20,580
1,238	656		1,894	1,005	Schools of Professional Nursing	02	833	1,033	833
4,734	21		4,755	4,741	Dental School Aid	02	3,551	3,551	
360	17		377	324	Optometric Education	02	322	236	236
65	:		65	65	Einstein Chair for Scholarly Studies at the Institute for Advanced Study	02	65	65	65
382	321	-	703	444	Graduate Medical Education Program	02	286	126	126

50. DEPARTMENT OF HIGHER EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5400. OFFICE OF THE CHANCELLOR

	——Year En	ding June 30,	1989						nding 0, 1991—
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer- gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom mende
65		_	65	65	Richard J. Hughes Chair for Constitutional&PublicLaw&Ser vice At Seton Hall Univ	02	65	65	6
65			65	65	Alfred E. Driscoll Chair In Pharmacuetical/Chemical Studies, F.D.U	02	65	65	6
75		. —	<i>7</i> 5	<i>7</i> 5	Women's Studies Chair At Douglass College	02	<i>7</i> 5	<i>7</i> 5	7
65	 .	_	65	65	Will and Ariel Durant Chair In the Humanities At St. Peters College	02	65	65	6
65			65	65	Small Business and Entrepreneurship Chair At Rutgers	02	65	65	6
100			100	100	Raoul Wallenberg Visiting Professorship In Human Rights–Rutgers Univ.	02	100	100	- 10
75	. —		7 5	<i>7</i> 5	Millicent Fenwick Research Professorship In Education At Monmouth College	02	75	75	7
790	· 	******	790	790	Research Under Contract With the Institute of Medical Research, Camden	02	790	790	79
					Nursing Recruitment	02	. 750	500	
1,409	_		1,409	1,409	Opera and Music Theatre Institute	02	1,609	1,609	
14,805	890		15,695	15,648	Opportunity Program Grants	03	-		140
8,076	608		8,684	8,659	Supplementary Education Program Grants	03	14,871 8,819	19,771 12,919	14,8
250	125		375	375	Martin Luther King Physician- Dentist Scholarship Act of	0.5	0,017	12,919	
					1986	03	375	602	60
					Ferguson Law Scholarships	03	100 ^S		_
100	97		197	124	Veterans Tuition Credit	04		66	_
56,180	3,203		59,383	56,710	Tuition Aid Grants	04	61,305	70,705	70,7
3,600	880		4,480	3,619	Garden State Scholarships	04	3,450	3,450	3,4
600	116		716	557	Graduate Fellowships	04	600	346	34
32	54		86	45	MIA-POW Grants	04	 .	33	_
41	36		77	48	Public Tuition Benefits Grants	04		37	_
	367		367	193	Vietnam Veterans Tuition Aid Program	04		98	. —
3,450	42 1		3,871	3,177	Edward J. Bloustein Distinguished Scholars Program	04	3,500	3,500	3,50
500			500	496	Urban Scholarships	04	900	1,980	1,30
500		_	500	211	Part-Time Tuition Aid Grants- EOF Students	04	500	630	5(
					Single Parent Student Aid	04		500	
			·		Pilot Part-Time TAG	04	_	220	_
_	23	-23	_		Graduate Teacher Education Grant Program	99	. —		_
985			985	985	Marine Sciences Consortium	99	565	910	56
75	75		150	150	Compulsive Gambling Research	99		210	
766	· · · ·		766	766	Governor's School	99	950	974	97
		_			National Conference of Governor's Schools	99	25		<i>31</i>

50. DEPARTMENT OF HIGHER EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5400. OFFICE OF THE CHANCELLOR

	——Year End	ding June 30,	1989					Year F ——June 3	ending 0, 1991
Orig. & ^(S) Supple– mental	Reapp. & ^(R) Recpts.	Transfers & (E)Emer- gencies	Total	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
1,000	193	10	1,183	1,126	Math/Science/Computer Teaching	99	300	300	
				-	Special Academic Programs:				
2,334	318	-140	2,512	2,429	Computers In Curricula	99	1,584	2,334	
1,556	117	-93	1,580	1,531	Technical Engineering Education	99	653	1,556	
3,000	499	-180	3,319	3,074	Humanities Program	99	2,300	2,100	
500	. —		500	500	Center for Information Age Technology	99	500	250	
2,590	1,303	-155	3,738	3,634	Pre-Collegiate Academic Programs	99	2,000	3,500	2,450
600	244	-36	808	620	Pre–Collegiate Remedial Programs	99	450		
1,000	93	-60	1,033	920	Fund for Improved Retention	99	610	1,000	610
750	845	-45	1,550	1,517	Learning Disabled	99	<i>7</i> 50	1,200	750
500	76	-30	546	475	Ethnolinguistic–Academic Preparation	99	250	750	_
812	270		1,082	176	Minority Academic Careers Program	99	910	1,800	910
6,700	1,172	-250	7,622	6,980	Challenge for Excellence/ State Colleges	99	3,232		
500	148	-30	618	469	Foreign Language/ International Education	99	410	500	
250			250	250	Urban Initiative-Newark	99		· —	
					Urban Initiative	99	250	500	250
6,000		-218	5,782	5,624	Challenge to Independents	99	4,500	4,500	
100		746	846	846	Strengthening the College Faculty	99	<i>7</i> 50	1,250	
. —					Math/Science Engineering Pipeline	99	·	6,500	_
		_			Partners in Success	99		1,800	********
_		 .	_		Transfer Articulation in Development	99		500	_
153,384	13,197	<u>––524</u>	166,057	156,920	Total Grants		148,607	185,753	135,169

LANGUAGE PROVISIONS

It is recommended that an amount not to exceed \$100,000 in the Aid to Independent Colleges and Universities account be available for administrative expenses.

It is further recommended that for the purpose of implementing the Independent College and University Assistance Act P.L. 1979, c. 132 (C18A:72B–15 et seq.), the number of full–time equivalent students (FTE) at eight State Colleges be 43,203 for fiscal year 1990.

It is further recommended that of the sums provided hereinabove and the unexpended balances as of June 30, 1990 in the New Jersey Educational Opportunity Fund and Student Financial Support Services shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

50. DEPARTMENT OF HIGHER EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5400. OFFICE OF THE CHANCELLOR

It is further recommended that the amount hereinabove for the Minority Academic Careers program shall be appropriated from funds of the Educational and Administrative Programs for Higher Educational purposes.

It is further recommended that the unexpended balance as of June 30, 1990, in the Challenge to Independents account be appropriated.

It is further recommended that an amount not to exceed 5% of the total of the Special Academic Programs accounts be available for the administrative expenses of these programs.

1	53,384	13,197	-524	166,057	156,920	Total Appropriation, Department of Higher Education	148,607	185,753	135,169

DEPARTMENT OF HIGHER EDUCATION

It is recommended that of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH SERVICES 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

A complete description of the program classification and the associated evaluation data may be found in the program budget

presentation of the Division of Mental Health and Hospitals in the Direct State Services section of the budget.

	——Year En	ding June 30,	1989				٠.	Year Ending ——June 30, 1991——	
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
				•	Distribution by Program				
94,690	276	1,191	96,157	94,629	Community Services	08	96,528	122,414	96,528
94,690	276	1,191	96,157	94,629	Total Appropriation	•	96,528	122,414	96,528
					Distribution by Object				
					Grants:				
6,648		. —	6,648	6,648	Improvement of Children's Mental Health Services	08	7,709	9,012	7,709
1,820			1,820	420	Implement Involuntary Commitment Legislation (P.L. 1987, c. 116)	08	2,963	8,031	2,963
<i>7,</i> 736	<u> </u>		7,736	7,736	Community Care Expansion— Greystone Park Psychiatric Hospital Phasedown	08	9,673	13,745	9,673
2,100		_	2,100	2,100	Community Care Increase Reimbursement to Community Mental Health Centers	08			
5,010	_	_	5,010	5,005	Adult Community Services Stabilization and Expansion	08	(a)		_
2,000			2,000	1,997	Children's Community Services Stabilization and Expansion	08	(b)		
1,000		· · · · · ·	1,000	1,000	Community Care – Cost of Living Adjustment	08	(c)	·	

54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH SERVICES 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

	——Year En	ding June 30,	1989				•		nding 0, 1991——
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer- gencies	Total	Expended	, in the second	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
150		_	150	150	Statewide Self–Help Clearinghouse	08	·(d)	•	
		50	50	50	Youth Suicide Prevention Program	08			
54,176	276	200	54,652	54,652	Community Care	08	60,899 ^(e)	75,877	60,899
4,737	_	419	5,156	5,156	Community Mental Health Center–University of Medicine and Dentistry–Newark	08	5,198 ^(f)	5,451	5,198
9,188	. <u> </u>	522	9,710	9,710	Community Mental Health Center–University of Medicine and Dentistry– Rutgers	08	10,086 ^(g)	10,298	10,086
5			5	5	Contact-Morris-Passaic, Inc.	08			
120		_	120		Morris Adolescent Specialized Care	08	(h)		
94,690	276	1,191	96,157	94,629	Total Grants		96,528	122,414	96,528

- Notes: (a) Appropriation of \$5,010,000 distributed to Community Care account.
 - (b) Appropriation of \$2,000,000 distributed to Community Care account.
 - (c) Appropriation of \$1,000,000 distributed to Community Care account.
 - (d) Appropriation of \$150,000 distributed to Community Care account.
 - (e) Appropriation of \$4,141,000 distributed to applicable grant accounts.
 - The 1990 appropriation has been adjusted for the allocation of the salary program and appropriation of \$204,000 distributed to Community Care account.
 - The 1990 appropriation has been adjusted for the allocation of the salary program and appropriation of \$395,000 distributed to Community Care account.
 - (h) Appropriation of \$5,000 distributed to Community Care account.

LANGUAGE PROVISIONS

It is recommended that federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and Rutgers Medical School be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

It is further recommended that from the sum appropriated for the Improvement of Children's Mental Health Services such sums as necessary be transferred to other Departments and Agencies in accordance with a plan for children's services approved by the Commissioner of the Department of Human Services and the Director of the Division of Budget and Accounting.

It is further recommended that in addition to the amount hereinabove for Community Care, savings from the phase-down of Greystone Park Psychiatric Hospital may be transferred to this account and be available for expansion of placements to accommodate the phase-down as determined by the Director of the Division of Budget and Accounting.

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

A complete description of the program classifications and related evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the budget.

	——Year En	ding June 30,	1989					Year I	inding 0, 1991——
Orig. & ^(S) Supple– mental	Reapp. & ^(R) Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin, Request	Recom- mended
					Distribution by Program				
808,969 57,556	10,824	-13,811 2,648	805,982 60,204	803,706 59,961	General Medical Services Pharmaceutical Assistance to	22	881,837	1,014,844	1,002,726
					the Aged and Disabled	24	58,090	56,218	56,218
866,525	10,824	-11,163	866,186	863,667	Total Appropriation		939,927	1,071,062	1,058,944
				•	Distribution by Object				
					Grants:				
					Garden State Health Plan	22	445	478	478
5,600			5,600	5,600	Provider Fee Increase	22	(a)		170
	10,824 ^R	-3,437	7,387	6,111	Payments for Medical			 ,	
283,081	,	., -	. /	٧,	Assistance Recipients	22			
7,500 s		-4,042	286,539	286,539	Poymonts for Madical				
1,000		4,042	200,000	200,009	Payments for Medical Assistance Recipients –				
•					Nursing Homes	22	326,336	345,052	344,716
247,239		6,214	253,453	253,453	Payments for Medical		,	,	0 . 1,7 10
	. •		,		Assistance Recipients – Inpatient Hospital ^(c)	. 22	267,560 6,570 s	349,997	345,248
63,297		-630	62,667	62,667	Payments for Medical		•	/	,
					Assistance Recipients – Prescription Drugs	22	69,619	75,808	74,808
48,403		-2,649	45,754	45,754	Payments for Medical Assistance Recipients -				
27 510		1.100	00.044		Outpatient Hospital	22	49,666	50,711	50,711
27,510		-4, 466	23,044	23,044	Payments for Medical				
					Assistance Recipients – Physician	22	32,605	32,008	32,008
22,014		-1,404	20,610	20,610	Payments for Medical	22	32,003	32,000	32,000
,0.11		1,101	20,010	20,010	Assistance Recipients – Home				
					Health	22	25,228	28,653	28,653
15,550		-312	15,238	15,238	Payments for Medical			.,	,
				-	Assistance Recipients –				
40.004					Medicare B Payments	22	14,626	1 <i>7,</i> 404	17,404
10,384	 .	-4, 807	5,577	5,577	Payments for Medical	•			
			-		Assistance Recipients – AIDS Costs	20			
9,960		10	9,970	9,970		22			
7,700		10	2,270	7,510	Payments for Medical Assistance Recipients –				
					Dental	22	10,086	10,794	10,794
9,073		-5,868	3,205	3,205	Payments for Medical		,		20,771
			-	•	Assistance Recipients –				
					County Psychiatric Hospital	22	1,473	2,936	2,936
8,823		-1,273	<i>7,</i> 550	7,550	Payments for Medical				
					Assistance Recipients –	20	10.517	0.445	0.44
8,614		5,749	14,363	14 242	Medical Supplies	22	10,516	8,415	8,415
Ujuli		J. 49	14,000	14,363	Payments for Medical Assistance Recipients -				
		•		-	Clinic	22	8,640	16,558	16,558
7,188		<i>-7,</i> 188			Payments for Medical		0,010	10,000	00000
				•	Assistance Recipients – DYFS				
					Residential	22	. —		

54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

	Year En	ding June 30,	1989				•	Year E ——June 3	nding 0, 1991
Orig. & ^(S) Supple– mental	Reapp. & ^(R) Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	en e	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
6,433	_	-213	6,220	6,220	Payments for Medical Assistance Recipients – Transportation	22	7,652	9,685	9,685
9,351	·	15,101	24,452	24,452	Payments for Medical Assistance Recipients – Other Services	22	30,872 ^(ь)	32,905	32,905
5,000	_	-5,000	_		Expansion of Medicaid Benefits to Former AFDC Recipients	22		1,034	_
	_	_			Maternal & Child Health Expansion	22		11,034	6,035
13,949		404	14,353	13,353	Medicaid Expansion-SOBRA(c)	22	9,818 10,125 ^s	21,372	21,372
57,556		2,648	60,204	59,961	Pharmaceutical Assistance to the Aged-Claims	24	58,090	56,218	56,218
866,525	10,824	-11,163	866,186	863,667	Total Grants		939,927	1,071,062	1,058,944

Notes: (a) Appropriation of \$8,400,000 distributed to applicable spending accounts.

- (b) Appropriation of \$13,780,000 net of Medicare Catastrophic health program savings and uncompensated care cost shift distributed to Payments for Medical Assistance Recipients – Inpatient Hospital and Payments for Medical Assistance Recipients – Nursing Homes.
- (c) The 1990 appropriation has been adjusted to reflect the proposed supplemental appropriation of \$16,695,000.

LANGUAGE PROVISIONS

- It is recommended that all funds recovered pursuant to P.L. 1968, c. 413 and P.L. 1975, c. 194 (C30:4D–1 et seq.) during the fiscal year ending June 30, 1991 be appropriated.
- It is further recommended that the amounts hereinabove for payments for medical assistance recipients be available for the payment of obligations applicable to prior fiscal years.
- It is further recommended that reimbursements for services provided for recipients of other jurisdictions, as established by interstate agreements, which represent the State share of medical assistance be appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments of medical assistance.
- It is further recommended that the State appropriation be based on a Federal financial participation rate of 48.91%; provided, however, that if the Federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that notwithstanding the provisions of P.L. 1962, c.222 (C.44:7–76 et. seq.) the Medical Assistance to the Aged program be eliminated; provided, however, that necessary medical services be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.
- It is further recommended that in order to permit flexibility in the handling of appropriations and insure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services Program class subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.
- It is further recommended that for the purposes of account balance maintenance all object accounts in the General Medical Services program class shall be considered as one object. This will allow timely payment of claims to providers of medical services but insure that no overspending will occur in the program class. This provision shall apply to all payments made after June 30, 1990.

54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

It is further recommended that a revolving fund be established within the Division of Medical Assistance and Health Services for the operation of the Garden State Health Plan and that all appropriations and receipts of federal and other non–State funds be deposited into the fund.

It is further recommended that the amounts hereinabove for payments for Pharmaceutical Assistance to the Aged, P.L. 1975, c.194 (C30:4D–20 et. seq.), shall be available for the payments of obligations applicable to prior fiscal years.

It is further recommended that all funds recovered under P.L. 1968, c.413 and P.L. 1975, c.194 (C30:4D-1 et seq.) during the fiscal year ending June 30, 1991 be appropriated.

It is further recommended that benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program, P.L. 1975, c. 194 (C.30:4D–20 et. seq.) shall be the last resource benefits notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual's eligibility for or receipt of PAAD benefits shall be null and void, and no PAAD payments shall be made as a result of any such provision.

54. DEPARTMENT OF HUMAN SERVICES 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS 7601. COMMUNITY PROGRAMS

A complete description of the program classifications and the associated evaluation data may be found in the Direct State Services section of the budget.

	——Year End	ling June 30, 1	1989	<u> </u>				Year E ——June 3	nding 0, 1991——
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer-gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
					Distribution by Program				
67,331		4,434	71,765	71,671	Purchased Residential Care	01	<i>7</i> 3,591	77,278	74,487
3,746	51	1,747	5,544	5,526	Social Supervision and Consultation	02	9,267	9,823	9,267
15,240		2,134	17,374	17,374	Adult Activities	03	20,059	19,563	20,014
777			777	777	Education and Day Training	04	1,434	583	583
87,094	51	8,315	95,460	95,348	Total Appropriation		104,351	107,247	104,351
					Distribution by Object Grants:				
125		 .	125	122	Somerset County Retarded Citizens Association	01			*********
860	ALL CONTENTS	_	860	860	Dental Program for Non- Institutionalized Mentally Retarded/Handicapped Children	01	860	860	860
29,089		3,240	32,329	32,242	Private Institutional Care	01	33,722 ^(a)	35,447	34,811
2,632			2,632	2,632	Skill Development Homes	01	3,088	2,737	2,737
32,441		1,584	34,025	34,021	Group Homes	01	34,054 ^(b)	35,613	33,472
1,446		-390	1,056	1,056	Family Care	01	1,217	1,187	1 ,17 3
. 588		_	588	588	Purchased Residential Care Redirection	01	650	623	623
25 ^s		_	25	25	Association for the Advancement of the Mentally Handicapped	01			—
125	 ,		125	125	Association for Retarded Citizens – Monmouth Unit, Inc	01	<u> </u>		

54. DEPARTMENT OF HUMAN SERVICES 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS 7601. COMMUNITY PROGRAMS

 	Year En	ding June 30,	1989						nding), 1991——
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin, Request	Recom- mended
· 			_		Vineland Depopulation Plan	01		811	811
2,845		1,747	4,592	4,574	Home Assistance	02	5,217 ^(c)	5,530	5,217
812			812	812	Social Supervision and Consultation Redirection	02	2,670	2,830	2,670
89		_	89	89	Social Services	02	1,380	1,463	1,380
	51		51	51	Social Support Services for Epileptics	02		_	
858			858	858	Adult Activities Redirection	03	882	935	882
14,382	·	2,134	16,516	16,516	Purchase of Adult Activity Services ^(f)	03	19,177 ^(d)	18,628	19,132
777			777	777	Purchase of Day Training Services	04	1,434 ^(e)	583	583
87,094	51	8,315	95,460	95,348	Total Grants		104,351	107,247	104,351

Notes: (a) Appropriation of \$2,087,000 transferred to applicable operating accounts.

- (b) Appropriation of \$605,000 transferred to applicable operating accounts.
- (c) Appropriation of \$704,000 transferred to applicable operating accounts.
- (d) Appropriation of \$2,798,000 transferred to applicable operating accounts.
- (e) Appropriation of \$351,000 transferred to applicable operating accounts.
- (f) The recommendation for Purchase of Adult Activities is greater than the Department's request. This is offset by a lower than recommended amount of federal matching funds. The total request including federal matching funds is \$50,951,000. The total recommendation is \$49,281,000.

LANGUAGE PROVISIONS

It is recommended that the Division of Developmental Disabilities be authorized to transfer funds from the Dental Program for Non-Institutionalized Developmentally Disabled and Handicapped Children account to the Division of Medical Assistance, in proportion to the number of program participants who are Medicaid eligible.

It is further recommended that excess State funds realized by Federal involvement through Medicaid in the Dental Program for Non-Institutionalized Developmentally Disabled and Handicapped Children be committed for the program's support during the subsequent fiscal year, rather than for expansion.

It is further recommended that group home maintenance recoveries during the fiscal year ending June 30, 1991, not to exceed \$2,500,000, be appropriated.

54. DEPARTMENT OF HUMAN SERVICES 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

A complete description of the program classifications and the associated evaluation data may be found in the program budget

presentation of the Department of Human Services in the Direct State Services section of the budget.

54. DEPARTMENT OF HUMAN SERVICES 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

APPROPRIATIONS DATA

(thousands of dollars)

	——Year En	ding June 30,	1989					Year E June 3:	nding 0, 1991
rig. & Supple– nental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
					Distribution by Program				
1,560	_	162	1,722	1,722	Habilitation and Rehabilitation	11	1,997	2,116	2,116
2,120			2,120	2,047	Instruction, Community Programs and Prevention	12	2,120	2,434	2,245
3,680		162	3,842	3,769	Total Appropriation		4,117	4,550	4,361
					Distribution by Object Grants:				
1,310		162	1,472	1,472	Services to Rehabilitation Clients	11	1,747	1,866	1,866
250			250	250	State Use Law & Private Industry Marketing Program by Rehabilitation Facilities	11	250	250	250
121	_	_	121	118	Psychological Counseling Services	12	121	121	121
168			168	142	Coordinating Council, CBVI	. 12	168	168	168
1,831			1,831	1,787	Educational Services for Children	12	1,831	2,145	1,956
3,680	********	162	3,842	3,769	Total Grants		4,117	4,550	4,361
į	1,560 2,120 3,680 1,310 250 121 168 1,831	rig. & Supple—Reapp. & Reapp.	rig. & Supplemental Reapp. & Reapp. & CE Emergencies 1,560 — 2,120 — 3,680 — 1,310 — 250 — 168 — 1,831 —	Supplemental Reapp. & Green Response Response	trig. & Supplemental Reapp. & Repp. & Repp. & Repp. & Repended Transfers & Repp. & Total Available Expended 1,560 — 162 1,722 1,722 2,120 — — 2,120 2,047 3,680 — 162 3,842 3,769 1,310 — 162 1,472 1,472 250 — — 250 250 121 — — 168 142 1,831 — — 1,831 1,787	Transfers & General Reapp. & General Rea	Transfers & Supple Reapp. & Color Recyts Reapp. & Color Recyts Recyt	Transfers & Transfers & Total Expended Prog. Adjusted Class. Approp. Adjusted Class. Approp. Adjusted Class. Approp. Approp.	Transfers & Transfers & Total Expended Prog. Adjusted Admin. Request Reapp. & Rea

54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY 7550. DIVISION OF ECONOMIC ASSISTANCE

A complete description of the program classification and related evaluation data may be found in the program budget presentation section of the budget.

of the Department of Human Services in the Direct State Services

	——Year En	ding June 30,	1989						inding 0, 1991——
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin, Request	Recom- mended
					Distribution by Program				
1,400		19,119	20,519	18,904	Income Maintenance	15	36,993	63,260	47,316
1,400	<u>-</u>	19,119	20,519	18,904	Total Appropriation		36,993	63,260	47,316
					Distribution by Object				
					Grants:				
					Food Stamp Employment – Transportation	15		105	105
_	_	19,119	19,119	17,504	Realizing Economic Achievement (REACH) Program	15	36,093	62,255	46,711
1,400			1,400	1,400	Atlantic City Welfare Reform Pilot Project	15	900	900	500
1,400		19,119	20,519	18,904	Total Grants		 36,993	63,260	47,316
				~~~~					

# 54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY 7550. DIVISION OF ECONOMIC ASSISTANCE

#### LANGUAGE PROVISIONS

It is recommended that the Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Realizing Economic Achievement (REACH) program. The reports shall, at a minimum, include the following: the number of cases participating in the program and the number of cases which are exempt from the program, the type of services provided to the program participants and the cost of such services, the number of case managers employed by the program, their associated costs and any other administrative costs incurred by the program, the number of participants who have obtained employment, the average hourly wage and benefits provided by the employer and the length of time participants remain employed.

# 54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS 7570. DIVISION OF YOUTH AND FAMILY SERVICES

A complete description of the program classifications and the associated evaluation data may be found in the program budget

presentation of the Department of Human Services in the Direct State Services section of the budget.

	——Year En	ding June 30,	1989	· · · · · · · · · · · · · · · · · · ·				Year Ending ——June 30, 1991—	
Orig. & ^(S) Supple- men <del>t</del> al	Reapp. & (R)Recpts.	Transfers & (E)Emer– gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
			•	•	Distribution by Program				
210			210	210	Initial Response/Case Management	16		*****	
73,807	1,091		74,898	74,741	Substitute Care	1 <b>7</b>	82,486	100,417	90,802
71,398		250	71,6 <del>4</del> 8	71,421	General Social Services	18	73,253	80,902	73,253
2,527		<b>-</b> 25	2,502	1,981	Management and Administrative Services	99	2,527	2,699	2,527
147,942	1,091	225	149,258	148,353	Total Appropriation	-	158,266	184,018	166,582
					Distribution by Object				
					Grants:				
210			210	210	Respite Care Demonstration Program	16	WP COLUMN	_	
41,094		_	41,094	41,032	Residential/Group Home Placements	17	48,899	59,153	53,325
16,305		****	16,305	16,302	Foster Care	17	16,239	19,640	17,830
8,676			8,676	8,675	Subsidized Adoption	1 <i>7</i>	8,641	11,205	9,820
		_			Special Home Services Providers	1 <i>7</i>		1,120	1,120
25			25	25	Camp Merry Heart	17			
2,139	91		2,230	2,139	Establish and Maintain Shelters and Services for Victims of Domestic Violence	17	2,139	2,284	2,139
5,568	1,000		6,568	6,568	Social Services for the Homeless	1 <b>7</b>	6,568	7,015	6,568
900			900	900	Child Assault Prevention Project	18	900	961	900

Year Ending

# 54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS 7570. DIVISION OF YOUTH AND FAMILY SERVICES

	Year En	ding June 30,	1989———						Year Ending ——June 30, 1991——		
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended			Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
16,877			16,877	16,859	1	Purchase of Day Care Services	18	18,008	19,932	18,008	
17,056			17,056	17,038		Purchase of Social Services	18	18,300	19,950	18,300	
105	_	.—	105	105		Model Community Support Systems	18				
200	-		200	200		Public Awareness and Child Education Programs	18	200	214	200	
100	_	_	100	100		Child Care Center Equipment and Renovation Fund	.18	100	107	100	
2,000			2,000	1,810		Day Care Salary Increases	18	2,000	2,136	2,000	
100	_	_	100	100		Millicent Fenwick Day Care Center	18		· <del></del>	_	
50	. —	_	50	50		Day Care Operations-Urban League of Essex County & Boys & Girls Clubs of Newark	18	SAUMAGAN			
150			150	150		Day Care Centers - Newark	18				
50			50	50		Children's Home Society of N.J. For KIKS Programs	18	<del></del> .	. —	_	
24,456			24,456	24,455		Family Support Services	18	24,456	27,681	24,456	
40	_		40	40		Monmouth County Sexual Abuse Treatment and Prevention Program	18				
25			25	25		Bonnie Brae Educational Center	18	·	_		
<u>***</u>		250	250	250		National Burn Victim Foundation	18			· . <del></del>	
9,176			9,176	9,176		County Human Services Advisory Boards-Formula Funding	18	9,176	9,800	9,176	
113			. 113	113		Fishermans Mark for Child Care and Support Services	18	113	121	113	
427	_		427	400		Family Day Care Provider Registration Act	99	427	456	427	
2,100		-25	2,075	1,581		Personal Attendant Program	99	2,100	2,243	2,100	
147,942	1,091	225	149,258	148,353		Total Grants ^(a)		158,266	184,018	166,582	
			<del></del> .								

Notes: (a) The recommended amount of \$166,582,000 is supplemented by \$40,394,000 of Federal Funds and \$4,500,000 of Casino Revenue Funds.

#### LANGUAGE PROVISIONS

- It is recommended that receipts in the Marriage License Fee Fund in excess of the amount anticipated be appropriated.
- It is further recommended that \$309,000 of the amount hereinabove for the Establish and Maintain Shelters and Services for Victims of Domestic Violence account be payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
- It is further recommended that the Division of Youth and Family Services publish an annual report detailing the activities of the County Human Services Advisory Boards during State fiscal year 1990. Such report shall indicate the total amount of funds made available to the advisory boards for allocation, listing all providers receiving funds and the amount of funds awarded. The report should be provided to the Director of the Division of Budget and Accounting on or before September 30, 1990.
- It is further recommended that the funds recovered under C30:4C-1 et seq. during the fiscal year ending June 30, 1991, be appropriated.

# 54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS 7570. DIVISION OF YOUTH AND FAMILY SERVICES

It is further recommended that the sums hereinabove for the Residential/Group Home Placements, Foster Care, Subsidized Adoption, and Family Support Services accounts be available for the payment of obligations applicable to prior fiscal years.

It is further recommended that any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs first be approved by the Director of the Division of Budget amd Accounting.

It is further recommended that of the amount appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to \$225,000 for the recruitment of foster and adoption families; provided, however, that a plan for recruitment and training first be approved by the Director of the Division of Budget and Accounting.

# 54. DEPARTMENT OF HUMAN SERVICES 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS 7580. DIVISION OF THE DEAF AND HARD OF HEARING

A complete description of the program classification and the associated evaluation data may be found in the program budget

presentation of the Department of Human Services in the Direct State Services section of the budget.

### APPROPRIATIONS DATA (thousands of dollars)

	Year En	ding June 30,	1989					Year E June 3	nding 0, 1991——
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
	1	4	•		Distribution by Program				
100	· ·	******	100	100	Services for the Deaf	23	100	100	100
100			100	100	Total Appropriation	·	100	100	100
					Distribution by Object Grants:				
100	_	_	100	100	Message Relay Services Operated by Deaf Contact Centers	23	100	100	100
100		<del>-</del>	100	100	Total Grants		100	100	100

# 54. DEPARTMENT OF HUMAN SERVICES 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION 7500. DIVISION OF MANAGEMENT AND BUDGET

A complete description of the program classification and the associated evaluation data may be found in the program budget

presentation of the Division of Management and Budget in the Direct State Services section of the budget.

# 54. DEPARTMENT OF HUMAN SERVICES 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION 7500. DIVISION OF MANAGEMENT AND BUDGET

#### APPROPRIATIONS DATA

(thousands of dollars)

	——Year En	đing June 30,	1989	·					Ending 10, 1991——
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
					Distribution by Program				
7,075		227	7,302	7,041	Research, Policy and Planning	87	7,025	7,525	7,525
_	. —	26	26	26	Management and Administrative Services	99			<del></del>
7,075		253	7,328	7,067	Total Appropriation		7,025	7,525	7,525
					Distribution by Object Grants:				
6,000		_	6,000	5,994	School Based Youth Services Program	87	6,000	6,500	6,500
375	_	_	375	180	Public Information Program to Prevent Mental Retardation	87	375	375	375
		227	227	167	Office of Prevention	87	250	250	250
400	· ·		400	400	Case Management for Homeless Families	87	400	400	400
300	******		300	300	Volunteer Service Exchange	87	<del></del> "		
		26	26	26	DHS Adult Basic Education Program	99			
7,075		253	7,328	7,067	Total Grants		7,025	7,525	7,525
1,208,506	12,242	18,102	1,238,850	1,231,837	Total Appropriation, Departm Human Services	ent of	1,347,307	1,560,176	1,485,707

## 62. DEPARTMENT OF LABOR 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Department of Labor in the Direct State Services section of the budget.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991 -Year Ending June 30, 1989 Transfers & (E)Emer-Orig. & ^(S)Supple– 1990 Kean Reapp. & (R)Recpts. Prog. Class. Adjusted Admin. Recom-Total Available Expended Request mended gencies Approp. mental Distribution by Program Vocational Rehabilitation 11,570 11,570 11,570 Services 07 11,649 11,808 11,808 **Employment Development** 3,750 264 -233,991 3,955 10 3,750 3,750 3,000 Servićes 15,525 Total Appropriation 15,399 15,558 14,808 15,320 264 -23 15,561

## 62. DEPARTMENT OF LABOR 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES

	——Year En	ding June 30,	1989		•				nding 0, 1991——
Orig. & ^(S) Supple- mental	Reapp. & ^(R) Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
					Distribution by Object				
					Grants:				
3,220	. —		3,220	3,220	Services to Clients (State Share)	07.	3,299	3,458	3,458
8,100	·		8,100	8,100	Sheltered Workshop Support	07	8,100	8,100	8,100
250	. —		250	250	Sheltered Workshop Employment Placement Incentive Program	07	250	250	250
. 750	264	-23	991	978	Customized Training	10	750	750	750
3,000	· .		3,000	2,977	Governor's Employment and Training Program:Service Delivery Area Allocation	10	3,000	3,000	2,250
15,320	264	-23	15,561	15,525	Total Grants		15,399	15,558	14,808

#### LANGUAGE PROVISIONS

It is recommended that the sum hereinabove for the Vocational Rehabilitation Services program classification be available for the payment of obligations applicable to prior fiscal years.

It is further recommended that of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$8,009,000 be appropriated from the Unemployment Compensation Auxiliary Fund.

15,320	264	-23	15,561	15,525	Total Appropriation, Department of		<del>, , ,,</del>	
			•	•	Labor	15,399	15,558	14,808

## 66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

A complete description of the program classification may be found in the program budget presentation of the Department of budget.

	Year En	ding June 30,	1989					Year E ——June 3	nding 0, 1991——
Orig. & ^(S) Suppl mental	k le– Reapp. & l ^(R) Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
					Distribution by Program				
· -	_ 3	200	203	200	Emergency Services	08	_	T-11-11	_
<del> </del>	_ · ·	200	202		T-4-1 A	•	<del></del>		
	- 3 	200	203	200	Total Appropriation			<del></del>	
	-				Distribution by Object				
					Grants:				
	- 3	200	203	200	Nuclear Emergency Response Program	08	_		
	3	200	203	200	Total Grants		<del></del>		

Voor Ending

# 66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES 1430. STATE LAW ENFORCEMENT PLANNING AGENCY

A complete description of the program classification may be found in the program budget presentation of the Department of budget.

#### APPROPRIATIONS DATA

(thousands of dollars)

	——Year En	ding June 30, 1	1989				June 30, 1991		
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
					Distribution by Program				
1,200	_		1,200	_	Law Enforcement Planning	18	1,200	1,200	-
1,200			1,200		Total Appropriation		1,200	1,200	
					Distribution by Object				
					Grants:		•		
1,200		<del></del>	1,200	_	Action Grants-Local Match	18	1,200	1,200	
1,200	. —	<u> </u>	1,200		Total Grants		1,200	1,200	
:									*

#### LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1990 for Law Enforcement Planning, including the accounts of the several departments, be appropriated for the same purposes.

It is further recommended that notwithstanding the provisions of any other law, \$1,200,000 obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law, and the proceeds of the sale of any such confiscated property or goods, be appropriated for Action Grants–Local Match purposes; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.

## 66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

A complete description of the program classification may be found in the program budget presentation of the Department of

Law and Public Safety in the Direct State Services section of the budget.

	——Year En	ding June 30, 1	1989	<del></del>				rear E June 3	naing 0, 1991——
Orig. & ^(S) Supple– mental	Reapp. & ^(R) Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
					Distribution by Program				
<del>-</del>		6	. 6	6	Management and Administrative Services	99	· —		· —
	·	6	6	6	Total Appropriation				

## 66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

	——Year End	ding June 30,	1989	· · ·				Year E June 3	nding 0, 1991——
Orig. & ^(S) Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer– gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
					Distribution by Object				
		-			Grants:				
		6	6	6	Proceeds of Forfeited Property	99			
			<del></del>						<del></del>
		6	6	6	Total Grants				_
						•	<del></del>		
1,200	3	206	1,409	206	Total Appropriation, Dep Law and Public Safety	partment of	1,200	1,200	

# 67. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3610. VETERANS' PROGRAM SUPPORT

A complete description of the program classification may be found in the program budget presentation of the Department of of the budget.

Military and Veterans' Affairs in the Direct State Services section of the budget.

Orig. & Transfers &									Year Ending ——June 30, 1991——	
	Orig. & ^(S) Supple- mental	Reapp. &	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
	945	_		945	792	Distribution by Program Veterans' Outreach and Assistance	50	925	910	910
-	945			945	792	Total Appropriation		925	910	910
				٠.		Distribution by Object Grants:				· ·
	300			300	231	Veterans Transportation	50	300	300	300
	37			37	8	Veterans' Orphan Fund – Education Grants	50	17	17	17
	46			46	46	Blind Veterans' Allowances	50	46	46	46
	237	_	_	237	237	Paraplegic and Hemiplegic Veterans' Allowance	50	237	237	237
	25			25	15	Association of Blind Veterans	50	25	10	10
	300	_	_	300	255	Post Traumatic Stress Disorder	50	300	300	300
_	945			945	792	Total Grants		925	910	910
	945			945	792	Total Appropriation, Departr Military and Veterans Affa	nent of iirs	925	910	910

## 74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

The Council On the Arts awards grants on a competitive basis to art organizations and artists in New Jersey whose projects in the performing and creative arts, stimulate and encourage public interest in the arts.

The Historical Commission assists in the advancement of public knowledge of the history of the State by awarding grants on a competitive basis. A portion of the grants are awarded as part of the State's Afro-American History Program.

A complete description of the statewide program and program classifications, associated evaluation data, and other related appropriations may be found in the program budget presentation of the Department of State in the Direct State Services section of the budget.

	Year En	ding June 30,	1989					Year Ending ——June 30, 1991——	
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
					Distribution by Program				
22,180	95	<b>–7</b> 5	22,200	22,132	Support of the Arts	05	19,060	19,060	10,060
225			225	225	Museum Services	06			
441		<u>.</u>	441	441	Development of Historical Resources	07	325	425	225
22,846	95	75	22,866	22,798	Total Appropriation		19,385	19,485	10,285
					Distribution by Object Grants:				
50			50	50	New Jersey Ballet	05			
13,560		-75	13,485	13,452	Cultural Projects	05	11,560	11,560	10,060
100			100	100	Hunterdon Arts Center	05			
100		_	100	100	Newark Community School of the Arts	05		_	
60			60	60	Special Audiences-New Jersey, Inc.	05		_	
60		· .	60	60	Princeton Art Association- Trenton Visual Art Center	05		_	
7,500			<i>7,</i> 500	7,500	Cultural Projects-Excellence Initiative	05	7,500 s	7,500	
150			150	150	Hollybush Festival	05			
100			100	100	Arts Foundation of New Jersey	05		_	
	95		95	60	Local Theatre Restoration	05		_	
125			125	125	New Jersey State Opera	05		. ——	
5	_		5	5	West Deptford Little Theatre for Sound Equipment	05		· .	
20			20	20	Woodson Foundation	05		· · —	<del></del>
50			50	50	Whole Theatre	05			
100			100	100	Bicycle Hall of Fame	05			
25	_	•	25	25	Grant to Morris Museum – Capital Construction Fund	05			
<i>7</i> 5			<i>7</i> 5	<i>7</i> 5	Oakside Cultural Center	05		<del></del>	
25			25	25	Ludlow Homestead – Relocation and Renovation	05			<u></u>
75 ^S			<b>7</b> 5	75	Strand Theatre	05		. —	
. 75			75	75	Museums Council of New Jersey– History Museums	06			
25		·	25	25	Monmouth Museum	06			
100			100	100	Multi- Ethnic Heritage Theatre/Museum	06	·		
25			. 25	25	American Hungarian Heritage Foundation Museum	06			

## 74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

_		——Year En	Transfers & Total gencies		r Ending e 30, 1991——					
(	Orig. & S ⁾ Supple- mental	Reapp. & (R)Recpts.	(E)Emer-		Expended		Prog. Class.	Adjusted	Kean Admin. Request	Recom- mended
	50		_	50	50	Ogdensburg Historical Society	07			
	38		_	38	38		07			
	15	_	<del>-</del>	15	15		07		-	
	13	-		13	13	Trenton City Museum	07			
	325			325	325	Grants In New Jersey History	07	300	400	210
	_		_	_			07	25	25	15
	22,846	95		22,866	22,798	Total Grants		19,385	19,485	10,285

#### LANGUAGE PROVISIONS

- It is recommended that the State Council on the Arts may require of recipient groups, and in the case of those receiving over \$100,000 shall require, that those groups must demonstrate a statewide benefit as a result of the grants.
- It is further recommended that, of the amount hereinabove for cultural projects, an amount not to exceed \$75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that the unexpended balance as of June 30, 1990, not to exceed \$125,000, in the Cultural Projects account be appropriated for the audit of cultural projects.
- It is further recommended that a sum, not to exceed \$200,000, be appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L.1987,c.265, for costs attributable to planning and administering the cultural center development of State grants, subject to the approval of the Director of the Division of Budget and Accounting.

22,846	95	<b>-7</b> 5	22,866	22,798	Total Appropriation, Department of State	19,385	19,485	10,285
					State	19,303	17,403	10,200

## 78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

A complete description of the program classification may be found in the program budget presentation of the Department of Transportation in the Direct State Services section of the budget.

	Year En	ding June 30,	1989———				1000	Year Ending ——June 30, 1991——		
Orig. & ^(S) Supple– mental	Reapp. & ^(R) Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
					Distribution by Program		•			
272,900			272,900	272,900	Bus Operations	04	287,200	301,800	298,100	
253,200			253,200	253,200	Rail Operations	04	271,900	288,800	286,500	
33,900	****	**********	33,900	33,900	Corporate Operations	04	33,900	40,800	33,900	
1,600			1,600	1,600	Hudson Waterfront Operations	04	2,500	2,100	2,100	
1,600			1,600	1,600	Atlantic City Rail	04	6,800	7,700	<i>7,</i> 600	
24,200			24,200	24,200	Purchased Transportation	04	24,900	27,700	27,600	
587,400			587,400	587,400	Subtotal General Operations	g de la	627,200	668,900	655,800	

#### 78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

	——Year En	ding June 30,	1989					Year Ending ——June 30, 1991——	
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
					LESS:				
(38,400)	()	()	(38,400)	(38,400)	Federal Operating Assistance ^(a)		(38,500)	(34,000)	(36,000)
(311,700)	()	()	(311,700)	(311,700)	Farebox Revenue		(342,600)	(341,300)	(374,100)
(37,800)	(—)	()	(37,800)	(37,800)	Other Resources		(27,600)	(27,200)	(27,200)
(387,900)	()	(—)	(387,900)	(387,900)	Total Income Deductions		(408,700)	(402,500)	(437,300)
199,500			199,500	199,500	Total Appropriation		218,500	266,400	218,500
					Distribution by Object Personal Services:				
369,000							380,300		
6,000 ^s			375,000	375,000	Salaries and Wages		8,000 ^S	423,300	419,000
375,000			375,000	375,000	Total Personal Services		388,300	423,300	419,000
96,000			96,000	96,000	Materials and Supplies	•	104,400 1,900 s	109,900	107,200
42,900	64000000		42,900	42,900	Services Other Than Personal		49,000 1,300 ^s	54,500	53,700
					Special Purpose:				
	*******		. —		Random Drug Testing	04	2,499		*******
3,400			3,400	3,400	Leases and Rentals	04	5,600	7,700	7,600
1,600			1,600	1,600	Atlantic City Rail Service	04	6,800 ^S 22,100		_
24,200	_		24,200	24,200	Purchased Transportation	04	2,800 s 24,201	27 <i>,</i> 700	27,600
29,700		_	29,700	29,700	Insurance and Claims	04	300 s	25,500	25,400
14,600	·		14,600	14,600	Tolls, Taxes, and Other	•		•	
					Operating Expenses	04	18,000	20,300	15,300
73,500			73,500	73,500	Total Special Purpose		82,300	81,200	75,900
		<del></del>	587,400		Subtotal General Operations		627,200	668,900	655,800
(387,900)			(387,900)	(387,900)	Less Income Deductions		(408,700)	(402,500)	(437,300)

Notes: (a) Federal funds are provided directly to NJ Transit and are shown here for informational purposes only.

## 78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 64. PLANNING AND GENERAL MANAGEMENT SUPPORT

The Airport Safety Fund (P.L. 1983, c. 264) was created to establish assistance programs to improve the safety of general aviation airports, and to enable publicly owned airports to obtain federal funds for airport development. Funding is provided from taxes

on aviation fuel and license fees. Additional information may be found in the program budget presentation of the Department of Transportation in the Direct State Services section of the budget.

#### APPROPRIATIONS DATA

(thousands of dollars)

<del> </del>	Year En	ding June 30,	1989					Year E June 3	nding 0, 1991
Orig. & ^(S) Supple– mental	Reapp. & (R)Recpts.	Transfers & ^(E) Emer– gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
					Distribution by Program				
		3,597	3,597	1,579	Access and Use Management	05	700	700	700
		3,597	3,597	1,579	Total Appropriation		700	700	700
					Distribution by Object Grants:				
		3,597	3,597	1,579	Airport Safety Fund	05	700	700	700
	<u> </u>	3,597	3,597	1,579	Total Grants		700	700	700
								-	

#### LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1990 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated be appropriated.

It is further recommended that the amount hereinabove for the Airport Safety Fund be payable out of the fund. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

199,500	 3,597	203,097	201,079	Total Appropriation, Department of			
*				Transportation	219,200	267,100	219,200

## 98. THE JUDICIARY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Judiciary in the Direct State Services section of the budget.

The Judiciary provides grants to counties in order to meet legislative mandates and to address priorities of the Administrative Office of the Courts. Family Court legislation enacted in 1983 mandates that family crisis intervention services be provided in each county. Municipal Court Assistance refers to the presiding Municipal Court Judge program designed to improve the operations of the 531 municipal courts. The Administrative Office of the Courts serves as statewide coordinator for all community service programs through the county Probation departments. The generation of community service alternatives is necessary in light of overcrowding at county and State correctional facilities. These alternatives include increasing community involvement through probation programs that enlist assistance from community volunteers who provide guidance to probationers.

#### 98. THE JUDICIARY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

Orig. &	——Year En	ding June 30, Transfers &					4000	June	Ending 30, 1991
(S)Supple- mental	Reapp. & (R)Recpts.	(E)Emer- gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
					Distribution by Program				
225	89		314	314	Family Courts	05	225	225	225
878	24	-602	300	250	Municipal Courts	06	553	243	243
807	87	55	949	939	Probation Services	07	857	857	857
1,910	200	-547	1,563	1,503	Total Appropriation		1,635	1,325	1,325
					Distribution by Object	•			<del></del>
					Grants:				
225	89		314	314	Family Crisis Intervention	05	225	225	225
<b>87</b> 8	24	-602	300	250	Municipal Court Assistance	06	553	243	243
650	59	<u> </u>	709	699	Community Services Program	07	650	650	650
157	28	55	240	240	Community Probation Supervision Program	07	207	207	207
1,910	200	-547	1,563	1,503	Total Grants		1,635	1,325	1,325
 1,910	200	-547	1,563	1,503	Total Appropriation, The Jud	iciary	1,635	1,325	1,325
1,763,096	31,727	21,372	1,816,195	1,791,530	Grand Total, Grants-in-Aid		1,910,472	2,226,932	2,022,680

## **NOTES**