

DEPARTMENT OF AGRICULTURE

Summary of Appropriations by Program  
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1991 Adjusted Approp.	Requested	Recom- mended	
901	74	-24	951	910	<b>Natural Resource Management</b>			
1,877	132	19	2,028	1,984	818	752	752	
1,124	77	45	1,246	1,205	1,856	1,597	1,596	
					997	837	836	
<u>3,902</u>	<u>283</u>	<u>40</u>	<u>4,225</u>	<u>4,099</u>	<i>Subtotal</i>	<u>3,671</u>	<u>3,186</u>	<u>3,184</u>
					<b>Economic Planning and Development</b>			
1,581	2	123	1,706	1,671	924	1,148	1,147	
<u>1,581</u>	<u>2</u>	<u>123</u>	<u>1,706</u>	<u>1,671</u>	<i>Subtotal</i>	<u>924</u>	<u>1,148</u>	<u>1,147</u>
					<b>Economic Regulation</b>			
509	2	76	587	581	483	476	476	
856	2	43	901	896	712	718	717	
<u>1,365</u>	<u>4</u>	<u>119</u>	<u>1,488</u>	<u>1,477</u>	<i>Subtotal</i>	<u>1,195</u>	<u>1,194</u>	<u>1,193</u>
					<b>Management and Administration</b>			
2,108	158	-126	2,140	1,922	1,842	1,797	1,793	
<u>2,108</u>	<u>158</u>	<u>-126</u>	<u>2,140</u>	<u>1,922</u>	<i>Subtotal</i>	<u>1,842</u>	<u>1,797</u>	<u>1,793</u>
<u>8,956</u>	<u>447</u>	<u>156</u>	<u>9,559</u>	<u>9,169</u>	<i>Total Appropriation</i>	<u>7,632</u>	<u>7,325</u>	<u>7,317</u>

## 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

### 42. NATURAL RESOURCE MANAGEMENT

#### OBJECTIVES

1. To protect and secure the health of the livestock and poultry industries from disease and contaminants in order to maximize food production, protect human health and maintain an economically sound animal industry.
2. To protect food crops, forests, and other plant resources from injurious plant insects and diseases through detection, control, and eradication programs.
3. To protect farmer and public from contaminated and mislabeled seed products and other plant materials.
4. To conserve, protect and develop soil, water and related natural resources; and to control soil erosion and sedimentation, storm water, and non-point source pollution damage for improved agricultural production, water quantity and quality, and economic benefits.
5. To develop and implement policies and plans to enhance agriculture, help retain farms and farmland, assist with the development of the fish and seafood industry, and help improve the quality of life in communities.

#### PROGRAM CLASSIFICATIONS

01. **Animal Disease Control.** Resident and imported animals are subject to Department programs of disease detection, control and eradication. These include surveys, periodic inspections, regular and special field and laboratory examinations, quarantines, slaughter of certain animals, disinfection and related epidemiology. Programs and regulation changes are adjusted based on changes in the appearance and virulence of disease in and out of the State. The Division sets standards and issues licenses to livestock dealers, auctions and biologic manufacturers and distributors in order to reduce the spread of infection. To prevent the introduction of exotic diseases not known to this country, it participates in the United States Department of Agriculture's National Emergency Animal Disease Eradication Program. One phase involved is the licensing and supervision of the processing of food wastes fed to swine to prevent food borne disease. The Division operates an animal health laboratory to identify the cause of disease. Laboratory tests are largely performed without charge; major exceptions being tests for equine infectious anemia and bovine leukemia which are performed on a fee basis. Related to the laboratory and epidemiology services are consultative services to practicing veterinarians, public health, environmental protection and other scientists.
02. **Plant Pest and Disease Control.** The food crop, forests, and other plant resources of the State are protected against injurious plant insects and diseases by programs of the Department. Surveys and investigations are conducted regularly to delineate and measure insect populations and

disease problems. Major infestations are countered with carefully regulated chemical and/or biologic control programs. Where beneficial insects or other parasites are known, the Department, through its beneficial insect rearing laboratory, mass produces and releases them into the agricultural or forest environment for pest control.

In cooperation with the United States Department of Agriculture, the Department controls the movement of all plant materials through and in the State. All nurseries producing plant materials are inspected for pests and disease annually and must be free of both to qualify for certification.

Samples of agricultural and garden seed are randomly selected and laboratory tested for variety content, germination, and other labeled guarantees. Products which do not conform to label claims are removed from sale and violators are subject to penalty action and prosecution. All beehives in the State are inspected to control and eliminate bee diseases and tracheal mites. In addition, plans are now being developed to manage the anticipated Africanized bee problem.

03. **Resource Development Services.** This program is designed to maintain, conserve, and enhance New Jersey's rural and agricultural resources and to control erosion, sedimentation, and non-point sources of water pollution and storm water damage on all land in the State. The primary objectives of this program are to improve agricultural productivity and New Jersey's agricultural business climate and conserve and develop the natural resource base while producing economic growth for all citizens and maintaining environmental quality.

Soil and water resource management standards and regulations are promulgated and plans for soil erosion and sediment control are certified for all land disturbance activities associated with urban development. Technical assistance is provided to landowners and public agencies through the State Soil Conservation Committee and local soil conservation districts. Cost sharing is provided to eligible farmland owners who install conservation systems.

A plan for the preservation of New Jersey farmland is being implemented by the State Agriculture Development Committee with the cooperation and support of the Department. Further, the program assists in resolving urban/rural conflicts caused by urban encroachment, as well as problems involving energy, taxation, and environmental issues that directly affect the farmer.

The Fish and Seafood Industry Development Program is aimed at enhancing the State's fish and seafood industry through economic development initiatives and promotional activities. The program's efforts are coordinated with other State agencies.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
42. NATURAL RESOURCE MANAGEMENT

EVALUATION DATA

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
<b>PROGRAM DATA</b>				
<b>Animal Disease Control</b>				
Livestock (000)/Market Value (millions) .....	210/\$850	210/\$850	210/\$850	200/\$800
Disease Control/Prevention:				
Equine infectious anemia				
(pos. tests/total tests) .....	19/25,111	8/12,600	9/12,500	8/12,000
Brucellosis (Swine)(pos. tests/total tests) .....	4/6,500	1/3,107	2/3,000	1/3,000
Regulatory Epidemiologic Studies .....	50	45	25	15
Regulatory Inspections and Field Testing .....	1,460	1,800	730	600
Professional/Industry Field Consultations .....	3,900	3,500	1,500	1200
General, Special and Other Laboratory Exams .....	61,000	60,000	20,000	30,000
<b>Plant Pest and Disease Control</b>				
Plant Pest Management:				
Forest and crop acreage requiring				
pest protection .....	2,800,000	2,800,000	2,850,000	2,800,000
Forest and crop acreage stabilized biologically .....	1,100,000	726,000	550,000	880,000
Market value of agricultural crops				
protected (millions) .....	\$466.0	\$462.0	\$240.0	\$460.0
Savings in cost of pesticides from				
Biological Control .....	\$5,000,000	\$3,690,000	\$2,500,000	\$4,156,000
Municipalities surveyed/treated for Gypsy Moth .....	121/42	160/80	93/30	—
Seed, Nursery and Bee Inspection:				
Number of seed samples tested/				
% correctly labeled .....	4,000/97	4,700/98	2,000/97	3,000/97
Nurseries and dealers inspected/				
% passing inspection .....	1,600/95	1,600/98	800/95	1,000/95
Bee colonies inspected/% passing inspection .....	15,000/98	15,000/98	7,500/90	—
<b>Resource Development Services</b>				
Acres of farmland (a) .....	880,000	870,000	860,000	850,000
Soil and Water Conservation Programs:				
Land protected from soil erosion and				
sedimentation during development (acres) .....	47,000	38,000	25,000	35,000
Soil erosion and sediment				
control plans certified .....	5,329	4,327	3,000	3,500
Farm and developing lands requiring				
conservation treatment (acres) .....	740,000	710,000	670,000	600,000
Additional fish and seafood export sales .....	\$5,000,000	\$10,000,000	\$12,000,000	—
Farmland Preservation:				
Acres of farmland under retention:				
Eight year program .....	27,500	33,521	35,521	37,521
Deed restricted .....	3,424	10,076	12,900	18,300
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Budgeted Positions .....	102	106	106	90
Animal Disease Control .....	26	26	26	23
Plant Pest and Disease Control .....	56	60	60	48
Resource Development Services .....	20	20	20	19
Positions Budgeted in Lump Sum Appropriations .....	10	3	3	—
Authorized Positions—Federal .....	5	5	5	5
Authorized Positions—All Other .....	9	10	10	9
Total Positions .....	126	124	124	104

Notes: (a) Changed as a result of new census data.

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## 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Program</b>									
901	74	-24	951	910	Animal Disease Control	01	818	752	752
1,877	132	19	2,028	1,984	Plant Pest and Disease Control	02	1,856	1,597	1,596
1,124	77	45	1,246	1,205	Resource Development Services	03	997	837	836
<b>3,902</b>	<b>283</b>	<b>40</b>	<b>4,225</b>	<b>4,099</b>	<b>Total Appropriation</b>		<b>3,671</b>	<b>3,186</b>	<b>3,184</b>
<b>Distribution by Object</b>									
<b>Personal Services:</b>									
2,943	—	221	3,164	3,164	Salaries and Wages		2,225	1,940	1,940
2,943	—	221	3,164	3,164	<b>Total Personal Services</b>		<b>2,225<sup>(a)</sup></b>	<b>1,940</b>	<b>1,940</b>
123	—	11	134	129	Materials and Supplies		117	90	90
173	—	-22	151	123	Services Other Than Personal		143	142	140
200	—	-36	164	160	Maintenance and Fixed Charges		105	97	97
<b>Special Purpose:</b>									
11	38	-22	27	27	Indemnities—Cattle, Swine and Fowl Diseases	01	—	—	—
—	12	-6	6	—	Laboratory Safety Equipment	01	—	—	—
—	77	-1	76	71	Gypsy Moth Control	02	50	—	—
—	1	—	1	—	Biological Control Laboratory	02	—	—	—
—	24	-10	14	4	Exotic Plant Pest and Disease Diagnostic Services	02	—	—	—
—	—	—	—	—	Beneficial Insect Laboratory	02	575	575	575
—	25 <sup>R</sup>	-25	—	—	Control—Plant Pest and Disease Control	02	—	—	—
206	—	—	206	206	Grants to Soil Conservation Districts	03	—	—	—
—	—	—	—	—	State Soil Conservation Program	03	275	275	275
50	—	-25	25	25	Agricultural Water Use Certification	03	31	31	31
100	—	-1	99	93	Fish and Seafood Development and Promotion	03	100	—	—
30	—	—	30	30	Future Farmer's Youth Development	03	20	20	20
—	75	—	75	58	Inventory of State Lands	03	—	—	—
<b>397</b>	<b>252</b>	<b>-90</b>	<b>559</b>	<b>514</b>	<b>Total Special Purpose</b>		<b>1,051</b>	<b>901</b>	<b>901</b>
66	31	-44	53	9	Additions, Improvements and Equipment		30	16	16
<b>OTHER RELATED APPROPRIATIONS</b>									
—	225	11	236	147	Total Capital Construction		—	—	—
<b>3,902</b>	<b>508</b>	<b>51</b>	<b>4,461</b>	<b>4,246</b>	<b>Total General Fund</b>		<b>3,671</b>	<b>3,186</b>	<b>3,184</b>

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
42. NATURAL RESOURCE MANAGEMENT

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
					<b>Federal Funds</b>				
—	15 20 <sup>R</sup>	1	36	23	Animal Disease Control	01	14	11	
—	127 861 <sup>R</sup>	-1	987	850	Plant Pest and Disease Control	02	828	759	
—	29	—	29	—	Resource Development Services	03	—	—	
—	1,052	—	1,052	873	<b>Total Federal Funds</b>		<b>842</b>	<b>770</b>	
					<b>All Other Funds</b>				
—	11 26 <sup>R</sup>	—	37	—	Plant Pest and Disease Control	02	—	—	
—	41 499 <sup>R</sup>	—	540	520	Resource Development Services	03	714	747	
—	577	—	577	520	<b>Total All Other Funds</b>		<b>714</b>	<b>747</b>	
3,902	2,137	51	6,090	5,639	<b>GRAND TOTAL</b>		<b>5,227</b>	<b>4,703</b>	

Notes: (a) The 1991 appropriation has been adjusted for the allocation of the salary program.

LANGUAGE PROVISIONS

It is recommended that the receipts from laboratory test fees in excess of \$35,000 be appropriated to support the animal health laboratory program.

It is further recommended that receipts from the sale or studies of beneficial insects be appropriated to support the Beneficial Insect Laboratory.

It is further recommended that the receipts from the seed laboratory testing and certification programs be appropriated for program costs.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
51. ECONOMIC PLANNING AND DEVELOPMENT

OBJECTIVES

- To expand domestic and foreign markets for New Jersey agricultural products.
- To promote and direct farmer-to-consumer sales.
- To provide a base for efficient mercantile exchange of farm commodities.
- To provide consumers with timely and factual information concerning the availability and use of New Jersey farm products.
- To foster the development of modern, adequate facilities for the distribution, processing and marketing of New Jersey farm products.
- To supply New Jersey schools, charitable and welfare organizations with federally-donated agricultural commodities and provide federal food to communities needing disaster assistance.

PROGRAM CLASSIFICATIONS

06. **Marketing Services.** An advertising, market development, and promotion program is conducted to create a positive image of New Jersey's agricultural products and to increase consumer awareness and purchase. This "Jersey Fresh" Program, aimed at domestic and foreign consumers, assists New Jersey's farmers in expanding their market share. Increased market share results in increased sales, ensuring New Jersey's farmers derive the maximum possible returns on their crops. Individual product promotions are also conducted by eight agricultural commodity councils with funds dedicated to this purpose.

Programs for the promotion of the New Jersey horse industry are conducted with funds derived from a small percentage of the pari-mutuel handle at both the thoroughbred and standardbred race tracks. Growth of the horse breeding

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## 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT

industry is encouraged through monies awarded in the form of stakes purses and breeder awards. New Jersey now ranks first among the states in standardbred breeding and fifth in thoroughbred breeding.

07. **Commodity Distribution.** This program requisitions, receives, handles, stores, and distributes federal surplus food made available by the United States Department of Agriculture for distribution to State, county and municipal institutions, schools, charitable and welfare organizations, and needy individuals. It also provides for processing some of the federally donated basic food commodities; i.e., turning

durum wheat into macaroni and soybean oil into mayonnaise. Inspections are made of all organizations and institutions for compliance with the contract and the rules and regulations of the federal government. Recipient agencies are charged a small percentage of the value of the commodities to cover costs of handling and warehousing and 100 percent of any added processing costs.

Temporary Emergency Food Assistance Program (TEFAP). This program distributes federally donated food commodities to needy citizens through a network of food centers, food banks and food pantries.

### EVALUATION DATA

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
<b>PROGRAM DATA</b>				
<b>Marketing Services</b>				
Cash receipts for farm products (millions) .....	\$660	\$680	\$680	\$680
Number of chain stores featuring New Jersey Agricultural Products/individual store outlets .....	30/1,800	20/1,000	20/1,000	6/350
Foreign export sales (millions) .....	\$21	\$14	\$22	\$18
Racing mares bred .....	3,291	3,563	3,300	3,400
Racing stallions registered .....	70	61	70	60
Horsebreeding and Sire Stakes Purses and Awards (millions) .....	\$5.7	\$6.0	\$6.0	\$6.0
<b>Commodity Distribution</b>				
<b>Recipients</b>				
School students (9 mo. average) .....	482,000	475,492	463,000	465,000
Institutional residents .....	66,500	51,000	55,000	61,000
Summer camp residents .....	7,219	19,163	16,213	19,500
Temporary emergency food assistance .....	600,000	600,000	540,500	600,000
<b>Market value of food distributed (millions)</b>				
School lunch(a) .....	\$20.6	\$14.2	\$13.6	\$14.0
Temporary emergency food assistance .....	\$7.5	\$7.6	\$8.5	\$9.0
<b>Pounds of Food Distributed (millions)</b>				
School lunch .....	38	26.9	30	31
Temporary emergency food assistance .....	14	15	15	15
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Budgeted Positions .....	20	20	20	16
Authorized Positions—Federal .....	4	4	4	4
Authorized Positions—All Other .....	35	34	34	33
Total Positions .....	59	58	58	53

Notes: (a) Includes foods processed.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
1,581	2	123	1,706	1,671	<b>Distribution by Program</b>			
					<b>Marketing Services</b>			
					06	924	1,148	1,147
<b>1,581</b>	<b>2</b>	<b>123</b>	<b>1,706</b>	<b>1,671</b>	<b>Total Appropriation</b>			
						924	1,148	1,147

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
51. ECONOMIC PLANNING AND DEVELOPMENT

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Object</b>									
<b>Personal Services:</b>									
591	—	31	622	622		578	589	589	
Salaries and Wages									
591	—	31	622	622		578 <sup>(a)</sup>	589	589	
<i>Total Personal Services</i>									
9	—	1	10	10		7	7	7	
Materials and Supplies									
55	—	—	55	49		51	51	50	
Services Other Than Personal									
37	—	-7	30	29		31	31	31	
Maintenance and Fixed Charges									
<b>Special Purpose:</b>									
825	—	—	825	814	06	125	50	50	
Promotion/Market Development									
30	—	—	30	22	06	30	30	30	
Wine Promotion Program									
32	—	100	132	125	06	100	388	388	
Temporary Emergency Food Assistance Program									
887	—	100	987	961		255	468	468	
<i>Total Special Purpose</i>									
2	2	-2	2	—		2	2	2	
Additions, Improvements and Equipment									
<b>OTHER RELATED APPROPRIATIONS</b>									
—	48	—	48	—		—	—	—	
<i>Total Capital Construction</i>									
1,581	50	123	1,754	1,671		924	1,148	1,147	
<i>Total General Fund</i>									
<b>Federal Funds</b>									
—	8	—	31	31	06	12	12	12	
Marketing Services									
—	23 <sup>R</sup>	—	31	31					
—	218	—	31	31					
—	1,042 <sup>R</sup>	-2	1,258	1,200	07	1,261	1,328	1,328	
Commodity Distribution									
—	1,291	-2	1,289	1,231		1,273	1,340	1,340	
<i>Total Federal Funds</i>									
<b>All Other Funds</b>									
—	3,130	3	11,090	7,682	06	7,738	7,770	7,770	
Marketing Services									
—	7,957 <sup>R</sup>	3	11,090	7,682					
—	515	—	11,090	7,682					
—	1,393 <sup>R</sup>	2	1,910	1,345	07	1,931	1,660	1,660	
Commodity Distribution									
—	12,995	5	13,000	9,027		9,669	9,430	9,430	
<i>Total All Other Funds</i>									
1,581	14,336	126	16,043	11,929		11,866	11,918	11,917	
<b>GRAND TOTAL</b>									

Notes: (a) The 1991 appropriation has been adjusted for the allocation of the salary program.

LANGUAGE PROVISIONS

It is recommended that receipts derived from the distribution of commodities, sale of containers and salvage of commodities, in accordance with applicable Federal regulations, and the unexpended balance of such receipts as of June 30, 1991, be appropriated for expenses of Commodity Distribution.

# AGRICULTURE

## 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

### 52. ECONOMIC REGULATION

#### OBJECTIVES

1. To retain a healthy economic environment for a viable, competitive dairy industry where dairy farmers are assured a fair return for milk sold to processors; consumers are assured adequate supplies of milk at the lowest possible prices.
2. To assure farmers and homeowners that animal feeds, fertilizers, and liming materials comply with label guarantees for product quality.
3. To protect New Jersey producers of perishable agricultural commodities from unfair trade practices and non-payments from dealers, commission merchants and brokers.
4. To safeguard the well-being of all New Jersey citizens by monitoring raw agricultural commodities and animal feeds for the detection of various contaminants.
5. To assure consumers the availability of high-quality fruits, vegetables, eggs, egg products, fish, poultry and poultry products by certifying that these perishable agricultural commodities meet high standards.

#### PROGRAM CLASSIFICATIONS

04. **Dairy Industry Regulation.** This program assures proper payment to dairy farmers and adequate supplies of reasonably priced milk to consumers. Marketing orders are administered to provide stable markets and reasonable prices to farmers. Auditing and investigation prevent predatory,

destructive trade practices and sales below cost while fostering a stable, competitive consumer milk market. Economic studies are performed to evaluate the program and to monitor conditions in the milk industry.

05. **Other Commodity Regulation.** The Agricultural Chemistry Program, through sampling and analysis, determines compliance with the stated contents of animal feeds, fertilizers, and liming materials offered for sale for farm and non-farm use. Random inspections and analyses of raw agriculture commodities and animal feeds are conducted to determine the presence of natural and man-made contaminants and adulterants.

Through on-site inspections at agri-business plants, consumers are assured a supply of the highest quality fresh fruits and vegetables, fish, shell eggs, and egg and poultry products. Official inspection and grading services are provided to farmers, packers, processors, and wholesale and retail markets under formal agreements with the United States Departments of Agriculture and Commerce.

To assure producers compensation for products sold, all credit buyers are required to be licensed and to file a security with the Department in an amount that relates to the value of their purchases. To maintain this protection the Department issues licenses annually and supervises licensees and their agents relative to their performance and payments to growers.

#### EVALUATION DATA

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
<b>PROGRAM DATA</b>				
<b>Dairy Industry Regulation</b>				
Dairy farmers .....	345	321	296	276
Income to dairy farmers (000) .....	\$48,000	\$48,900	\$47,000	\$47,000
Milk dealers, processors, subdealers and stores .....	10,000	10,755	8,000	9,000
Savings to consumers on whole milk purchases (000) .....	\$10,000	\$2,000 <sup>(a)</sup>	\$3,000	—
Milk purchases by NJ consumers (000) .....	\$416,000	\$433,000	\$440,000	\$465,000
<b>Other Commodity Regulation</b>				
Volume of produce requiring grading for processing (000 lbs.) .....	88,445	80,203	90,000	90,000
Producers requesting "Jersey Fresh" quality grading/volume graded (000 lbs.) .....	103/40,035	136/23,500	150/40,000	190/0
Volume of produce requiring inspection for fresh market (000 lbs.) .....	27,172	12,848	40,000	20,000
Value of bonds held (millions) versus number of dealers buying from producers .....	\$4.6/231	\$4.9/225	\$5.0/220	\$5.0/220
Payments recovered for producers .....	\$23,639	\$9,400	\$20,000	\$20,000
Total samples collected (feed, fertilizer and lime) .....	1,385	1,139	1,000	750
Analyses made (feed, fertilizer, lime) .....	6,925	5,695	6,000	3,750
Violations %				
Fertilizers .....	15.1%	14.6%	15.0%	15.0%
Feed .....	3.0%	3.73%	3.0%	3.0%
Lime .....	5.1%	6.12%	5.0%	5.0%



50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
52. ECONOMIC REGULATION

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
Dollars recovered from violations/penalties:				
Fertilizer .....	\$28,000	\$26,250	\$25,000	\$10,000
Eggs .....	\$10,625	\$13,500	—	—
Volume of produce requiring terminal market inspection (000 lbs.) .....	38,040	57,477	60,000	60,000

PERSONNEL DATA

Position Data

Budgeted Positions .....	47	47	47	33
Dairy Industry Regulation .....	18	18	18	14
Other Commodity Regulation .....	29	29	29	19
Authorized Positions—Federal .....	3	3	3	2
Authorized Positions—All Other .....	20	20	19	19
Total Positions .....	70	70	69	54

Notes: (a) Decrease in savings due to increases in prices and less competition.

APPROPRIATIONS DATA  
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
509	2	76	587	581	<b>Distribution by Program</b>			
856	2	43	901	896	04	483	476	476
					05	712	718	717
<b>1,365</b>	<b>4</b>	<b>119</b>	<b>1,488</b>	<b>1,477</b>		<b>1,195</b>	<b>1,194</b>	<b>1,193</b>
					<b>Distribution by Object</b>			
1,206	—	144	1,350	1,350	<b>Personal Services:</b>			
					Salaries and Wages			
						1,050	1,049	1,049
<b>1,206</b>	<b>—</b>	<b>144</b>	<b>1,350</b>	<b>1,350</b>		<b>1,050<sup>(a)</sup></b>	<b>1,049</b>	<b>1,049</b>
21	—	6	27	26	Materials and Supplies			
						20	37	37
82	—	-23	59	51	Services Other Than Personal			
						72	77	76
55	—	-9	46	46	Maintenance and Fixed Charges			
						52	30	30
1	4	1	6	4	Additions, Improvements and Equipment			
						1	1	1

OTHER RELATED APPROPRIATIONS

Federal Funds

—	27 180 <sup>R</sup>	—	207	154	Other Commodity Regulation	05	97	160	160
<b>—</b>	<b>207</b>	<b>—</b>	<b>207</b>	<b>154</b>	<b>Total Federal Funds</b>				
						<b>97</b>	<b>160</b>	<b>160</b>	

# AGRICULTURE

## 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 52. ECONOMIC REGULATION

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
					All Other Funds				
—	77 560 <sup>R</sup>	1	638	576	Other Commodity Regulation	05	529	693	693
—	637	1	638	576	<i>Total All Other Funds</i>				
1,365	848	120	2,333	2,207	<b>GRAND TOTAL</b>				
						1,821	2,047	2,046	

Notes: (a) The 1991 appropriation has been adjusted for the allocation of the salary program.

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

### OBJECTIVES

- To provide executive leadership and overall management of Department programs in order to maintain a productive agricultural base for economic and environmental benefits and to secure the State's food supply in conformance with State policies and legal requirements.
- To provide administrative and management services required for the most effective and efficient accomplishment of Department goals and objectives.

### PROGRAM CLASSIFICATIONS

99. **Management and Administrative Services.** The State Board of Agriculture consists of eight farmers, elected at the annual Agricultural Convention. The Board is empowered to establish those programs, regulations and policies it deems

essential to accomplish statutory and executive responsibilities assigned to the Department. The Secretary of Agriculture serves as Secretary to the Board, Chief Executive of the Department and is a member of the Governor's Cabinet. The Secretary is responsible for implementing State laws, regulations and policies established by the Board of Agriculture.

The Secretary's office provides overall planning, coordination and priority guidance for Department programs and includes policy and plan development, general hearing services, agricultural information services and executive and legislative liaison.

Department-wide general administrative services are provided, including services related to personnel and employee relations, budget and fiscal control, management systems, inter-departmental services and other administrative functions.

### EVALUATION DATA

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
<b>PERSONNEL DATA</b>				
<b>Affirmative Action Data</b>				
Male Minority .....	21	18	20	20
Male Minority % .....	8.4	8.1	8.1	8.8
Female Minority .....	19	16	16	16
Female Minority % .....	7.6	7.2	7.2	7.0
Total Minority .....	40	34	36	36
Total Minority % .....	16.0	15.3	15.3	15.8
<b>Position Data</b>				
Budgeted Positions .....	41	41	41	36
Positions Budgeted in Lump Sum Appropriations .....	6	6	6	—
Total Positions .....	47	47	47	36

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
76. MANAGEMENT AND ADMINISTRATION

APPROPRIATIONS DATA  
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
2,108	158	-126	2,140	1,922				
<b>Distribution by Program</b>								
					99	1,842	1,797	1,793
<b>2,108</b>	<b>158</b>	<b>-126</b>	<b>2,140</b>	<b>1,922</b>		<b>1,842<sup>(a)</sup></b>	<b>1,797</b>	<b>1,793</b>
<b>Distribution by Object</b>								
<b>Personal Services:</b>								
1,440	—	-48	1,392	1,392		1,333	1,288	1,288
<b>1,440</b>	<b>—</b>	<b>-48</b>	<b>1,392</b>	<b>1,392</b>		<b>1,333<sup>(b)</sup></b>	<b>1,288</b>	<b>1,288</b>
26	—	25	51	40		24	27	27
201	—	-18	183	120		140	137	133
52	—	-3	49	48		49	49	49
<b>Special Purpose:</b>								
18	—	—	18	12	99	18	18	18
28	—	—	28	28	99	28	28	28
46	—	—	46	40		46	46	46
343	158	-82	419	282		250	250	250
<b>OTHER RELATED APPROPRIATIONS</b>								
1,212	—	2,272	3,484	3,433		5,279	5,753	5,753
3,320	158	2,146	5,624	5,355		7,121	7,550	7,546
<b>All Other Funds</b>								
—	44	16	60	4	99	—	—	—
—	44	16	60	4		—	—	—
<b>3,320</b>	<b>202</b>	<b>2,162</b>	<b>5,684</b>	<b>5,359</b>		<b>7,121</b>	<b>7,550</b>	<b>7,546</b>

Notes: (a) The 1991 appropriation has been reduced by \$3,000 and the funds transferred to the Department of Personnel as a result of Executive Order 12, the consolidation of the employee training function.

(b) The 1991 appropriation has been adjusted for the allocation of the salary program.

8,956	447	156	9,559	9,169	<b>Total Appropriation, Department of Agriculture</b>	7,632	7,325	7,317
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