

CAPITAL CONSTRUCTION

CAPITAL CONSTRUCTION

CAPITAL CONSTRUCTION Summary of Appropriations by Department (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	7,953	—	7,953	1,205	Legislature	—	—	—
—	273	11	284	147	Department of Agriculture	—	—	—
5,000	69	—	5,069	5,000	Department of Commerce and Economic Development	—	500	—
—	21,060	147	21,207	10,035	Department of Corrections	—	17,707	—
—	3,518	7	3,525	1,356	Department of Education	—	648	—
50,000	191,679	—	241,679	50,878	Department of Environmental Protection	—	10,556	—
—	1,916	—	1,916	106	Department of Health	—	4,000	—
—	44,594	—	44,594	32,734	Department of Higher Education	—	—	—
—	24,954	—	24,954	2,831	Department of Human Services	—	9,326	—
—	22,844	—	22,844	11,466	Department of Law and Public Safety	—	6,477	—
—	3,137	-1	3,136	717	Department of Military and Veterans Affairs	—	2,206	—
—	755	—	755	176	Department of State	—	—	—
331,000	4,930	—	335,930	332,049	Department of Transportation	331,000	331,000	331,000
—	92,930	-1	92,929	65,274	Department of the Treasury	—	15,816	10,000
386,000	420,612	163	806,775	513,974	Total Appropriation	331,000	398,236	341,000

Note: The Requested amounts reflect the recommendations of the New Jersey Commission on Capital Budgeting and Planning.

CAPITAL CONSTRUCTION

01. LEGISLATURE
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	7,953	—	7,953	1,205	Office of Legislative Services			
					Space Planning, Historical Restoration and Renovation In the State House And Annex	—	—	—
—	7,953	—	7,953	1,205	Total Appropriation	—	—	—
—	7,953	—	7,953	1,205	Total Appropriation, Legislature	—	—	—

It is recommended that the unexpended balance as of June 30, 1991 in the Legislature be appropriated.

10. DEPARTMENT OF AGRICULTURE
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	125	11	136	131	Division of Plant Industry			
					Beneficial Pest Laboratory- Storage Building	—	—	—
—	100	—	100	16	Biological Control-Greenhouses	—	—	—
—	225	11	236	147	Total Appropriation	—	—	—

10. DEPARTMENT OF AGRICULTURE
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	48	—	48	—	Division of Marketing			
					Horse Park Development	—	—	—
—	48	—	48	—	Total Appropriation	—	—	—
—	273	11	284	147	Total Appropriation, Department of Agriculture	—	—	—

It is recommended that the unexpended balance as of June 30, 1991 in this department be appropriated.

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20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
 2920. NEW JERSEY PUBLIC BROADCASTING AUTHORITY

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	69	—	69	—	New Jersey Public Broadcasting Authority Purchase and Replacement of Equipment	—	500	—
—	69	—	69	—	Total Appropriation	—	500	—

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 51. ECONOMIC PLANNING AND DEVELOPMENT

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
5,000	—	—	5,000	5,000	Division of Economic Development New Jersey Science/Technology Center At Liberty State Park	—	—	—
5,000	—	—	5,000	5,000	Total Appropriation	—	—	—
5,000	69	—	5,069	5,000	Total Appropriation, Department of Commerce and Economic Development	—	500	—

It is recommended that the unexpended balance as of June 30, 1991 in this department be appropriated.

26. DEPARTMENT OF CORRECTIONS
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 16. DETENTION AND REHABILITATION

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	1,824	—	1,824	1,560	Bureau of State Use Industries/DEPTCOR State Use Repairs and Renovations	—	—	—
—	252	-39	213	91	System-Wide Program Support Additional Bed Spaces	—	—	—
—	651	—	651	499	New Jersey State Prison Kitchen Replacement	—	—	—
—	—	—	—	—	Locking System Upgrade	—	307	—
—	127	—	127	78	Redevelop Trenton Prison	—	—	—

CAPITAL CONSTRUCTION

26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Wing 1 Toilet Replacement	—	490	—
—	—	—	—	—	Wing 4 Renovations	—	1,110	—
—	15	—	15	3	Wing 7 Renovations	—	1,711	—
—	—	—	—	—	East Jersey State Prison	—	—	—
—	23	—	23	5	Facility Renovations	—	—	—
—	127	—	127	—	Increase Electrical Capacity—Marlboro Camp	—	—	—
—	1,044	—	1,044	63	Infirmary Renovations	—	—	—
—	891	186	1,077	999	Multi-Purpose Building	—	—	—
—	276	-150	126	57	Security Wall Replacement	—	—	—
—	—	—	—	—	Bayside State Prison	—	—	—
—	238	9	247	184	Administration Building Addition	—	—	—
—	606	—	606	9	Electrical Improvements	—	1,626	—
—	210	-210	—	—	New Food Service Facility	—	—	—
—	785	—	785	633	Roof Replacement	—	—	—
—	—	—	—	—	Southern State Correctional Facility	—	—	—
—	120	-120	—	—	Central Dining Hall	—	—	—
—	—	—	—	—	Riverfront State Prison	—	—	—
—	3,125	-419	2,706	2,115	Additional Bedspaces	—	—	—
—	—	—	—	—	Edna Mahan Correctional Facility for Women	—	—	—
—	114	—	114	99	Renovate Infirmary	—	—	—
—	—	—	—	—	Adult Diagnostic and Treatment Center, Avenel	—	—	—
—	566	5	571	271	Roof Repair and Replacement	—	—	—
—	—	—	—	—	Garden State Reception and Youth Correctional Facility	—	—	—
—	618	—	618	178	New Sewage Treatment Plant—Wharton Tract	—	—	—
—	149	-8	141	20	Roof Replacement	—	—	—
—	—	—	—	—	Albert C. Wagner Youth Correctional Facility	—	—	—
—	4	—	4	—	Life Safety Improvements	—	—	—
—	71	—	71	10	Revenue From Surplus Property	—	—	—
—	651	—	651	479	Sewage Treatment Plant	—	3,587	—
—	—	—	—	—	Mountainview Youth Correctional Facility	—	—	—
—	338	—	338	39	Facility Renovations—High Point Unit	—	—	—
—	349	—	349	—	Miscellaneous Capital Projects	—	—	—
—	998	-294	704	253	Roof, Window and Other Renovations	—	—	—
—	1,260	—	1,260	874	Sewage Treatment Plant	—	3,485	—
—	—	—	—	—	Sewage Treatment Plant, High Point	—	1,000	—
—	524	—	524	—	Sewage Treatment Plant, Stokes Forest Unit	—	—	—
—	15,956	-1,040	14,916	8,519	Total Appropriation	—	13,316	—

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26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE CORRECTIONAL SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
					Lloyd McCorkle Training School for Boys and Girls			
—	129	-44	85	60	Roof Replacement	—	—	—
					New Jersey Training School for Boys			
—	275	—	275	—	Gymnasium Facility	—	—	—
—	—	—	—	—	Sewage Treatment Plant Renovations	—	200	—
—	—	—	—	—	Steam Line Replacement	—	532	—
—	404	-44	360	60	<i>Total Appropriation</i>	—	732	—

26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
					Division of Management and General Support			
—	76	510	586	103	Additional Bed Spaces-Vari- ous Institutions	—	—	—
—	269	147	416	111	Central Office Reallocation	—	—	—
—	2,249	381	2,630	940	Deferred Maintenance-Vari- ous Institutions	—	1,675	—
—	186	—	186	164	Electrical Distribution Improvements	—	—	—
—	590	-219	371	36	Expansion of Inmate Work Space	—	1,984	—
—	893	69	962	241	Facility Renovations-Juvenile Facilities	—	—	—
—	28	—	28	2	Industrial/Vocational Space- Various Institutions	—	—	—
—	15	200	215	-179 ^(a)	Management and Administrative Services	—	—	—
—	50	—	50	—	Multi-Purpose Building	—	—	—
—	15	—	15	—	Officer Alert System-Vari- ous Institutions	—	—	—
—	2	—	2	—	Planning and Design	—	—	—
—	38	—	38	24	Revenue from the Sale of Surplus Real Property	—	—	—

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26. DEPARTMENT OF CORRECTIONS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	18	—	18	11	Road Repairs-Vari- ous Institutions	—	—	—
—	271	143	414	3	Water Tower Repairs-Vari- ous Institutions	—	—	—
—	4,700	1,231	5,931	1,456	Total Appropriation	—	3,659	—
—	21,060	147	21,207	10,035	Total Appropriation, Department of Corrections	—	17,707	—

Notes: (a) Cancellation of an obligation.

It is recommended that the unexpended balance as of June 30, 1991 in this department be appropriated.

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
5010. DIVISION OF DIRECT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	21	—	21	—	Division of Direct Services Educational Equipment, Project COED	—	—	—
—	12	—	12	—	Newark Skills Center-Wind- ow Replacement	—	—	—
—	45	7	52	47	Renovations and Improvements, Newark Skills Center	—	—	—
—	78	7	85	47	Total Appropriation	—	—	—

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	15	—	15	15	Marie H. Katzenbach School for the Deaf Barrier-Free Renovations	—	—	—
—	42	—	42	—	Bridge Replacements	—	—	—
—	39	—	39	—	Cottage Renovations	—	—	—

CAPITAL CONSTRUCTION

34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
 5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	20	—	20	12	Demolition of Building #2	—	—	—
—	11	—	11	—	Educational Institutions for the Handicapped	—	—	—
—	—	—	—	—	Fire Alarm System Upgrade	—	80	—
—	23	—	23	1	Fire Repairs—Boys Dormitory	—	—	—
—	126	—	126	71	Glass Replacement	—	—	—
—	9	—	9	—	Lower Lake Dam Replacement	—	—	—
—	45	—	45	2	Middle School Fire Repairs	—	—	—
—	298	—	298	—	Physical Plant Improvements	—	—	—
—	23	—	23	—	Re-Roofing of Various Buildings	—	—	—
—	2	—	2	—	Renovation of Gym Including Roof	—	—	—
—	18	—	18	14	Renovations Building #29	—	272	—
—	7	—	7	—	Repairs and Renovations	—	—	—
—	301	—	301	21	Replacement of Steam and Condensate Return Lines	—	296	—
—	18	—	18	—	Roof Replacement	—	—	—
—	55	—	55	—	Storm Sewer Revisions	—	—	—
—	4	—	4	—	Upgrade Water System	—	—	—
—	1,056	—	1,056	136	Total Appropriation	—	648	—

34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 35. EDUCATION ADMINISTRATION AND MANAGEMENT

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	7	—	7	—	Division of Administration	—	—	—
—	—	—	—	—	Surplus Property Sales Proceeds	—	—	—
—	7	—	7	—	Total Appropriation	—	—	—

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34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
5070. DIVISION OF STATE LIBRARY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	6	—	6	—	Division of State Library			
—	1,602	—	1,602	1,170	Records Storage Center/Library for the Blind and Handicapped	—	—	—
—	769	—	769	3	Remodel State Library	—	—	—
—	—	—	—	—	Replace Stack Shelving At Library for the Blind and Handicapped	—	—	—
—	2,377	—	2,377	1,173	Total Appropriation	—	—	—
—	3,518	7	3,525	1,356	Total Appropriation, Department of Education	—	648	—

It is recommended that the unexpended balance as of June 30, 1991 in this department be appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	2	—	2	—	Water Supply and Flood Plain Management			
—	7,000	—	7,000	—	Delaware and Raritan Canal	—	—	—
—	400	—	400	—	Flood Control Lower Saddle River Sub-Basin	—	—	—
—	5,000	—	5,000	—	Flood Control Mahwah and Ramapo Rivers/At Mahwah/Suffern	—	—	—
—	710	—	710	—	Flood Control Molly Ann's Brook	—	—	—
—	500	—	500	—	Flood Control Program	—	1,500	—
—	—	—	—	—	Flood Control Ramapo River At Oakland	—	—	—
—	74	—	74	—	Flood Plain Delineation	—	—	—
—	392	—	392	240	Passaic Basin Land Acquisition	—	—	—
—	1,062	—	1,062	—	Passaic River Basin Flood Control	—	—	—
—	100	—	100	—	Takanassee Lake Cleanup	—	—	—
—	5	—	5	—	Water Supply and Watershed Management	—	—	—
—	100	—	100	100	Wesley Lake Cleanup	—	—	—
—	—	119	119	75	Bureau of Forestry			
—	119	-119	—	—	Forest Resource Management	—	—	—
—	—	—	—	—	Proceeds From The Sale of Surplus Property	—	—	—
—	3	—	3	—	Division of Fish and Game			
—	—	—	—	—	Capital Control-Hunters and Anglers	—	—	—
—	180	—	180	—	Imlaystown Lake Dredging	—	—	—

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42. DEPARTMENT OF ENVIRONMENTAL PROTECTION 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recommended
—	1,500	—	1,500	—	Imlaystown Pond Dam Repair	—	—	—
—	208	—	208	4	Major Maintenance, Fish, Game and Wildlife	—	—	—
—	882	180	1,062	393	Recreational Development	—	—	—
—	196	—	196	132	Renovations and Improvements	—	1,000	—
—	75	—	75	—	Rowands Pond Restoration	—	—	—
—	1,415	—	1,415	315	Union Lake Dam Repair	—	—	—
Office of Marine Land Management								
—	—	—	—	—	Dam Renovations	—	2,000	—
—	3	—	3	—	Deal Lake Flume	—	—	—
—	9,097	374	9,471	9,437	Marine Lands Management	—	—	—
—	1,417 ^R	-554	863	—	Shore Protection	—	—	—
—	30,440	—	30,440	10,696	Total Appropriation	—	4,500	—

LANGUAGE PROVISIONS

It is recommended that there be appropriated from the Fish, Game and Wildlife Recreational Development, and the Fish, Game and Wildlife Renovation and Improvements, and Shore Protection accounts such sums as necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 44. HAZARDOUS AND TOXIC POLLUTION CONTROL

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recommended
Office of Hazardous Substance Control								
—	83	—	83	17	Bureau of Construction - Central Motor Pool Cleanup	—	—	—
—	48	—	48	39	Bureau of Construction-Garden State Correctional Facility Tar Removal	—	—	—
50,000	135,048	-3,690	181,358	25,685	Hazardous Site Mitigation-Statewide	—	—	—
—	155	-50	105	—	Hazardous Waste Engineering	—	—	—
—	292	-25	267	177	Hazardous Waste Engineering-Responsible Party	—	—	—
—	48	—	48	—	Human Services-Chemical Inventory	—	—	—
—	8	—	8	—	Jersey City State College-Cleanup	—	—	—
—	10	—	10	—	Montclair State College-Toxic Waste Cleanup	—	—	—
—	827	3,765	4,592	3,592	Spill Prevention, Response and Site Cleanup	—	—	—
50,000	136,519	—	186,519	29,510	Total Appropriation	—	—	—

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42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
44. HAZARDOUS AND TOXIC POLLUTION CONTROL

LANGUAGE PROVISIONS

It is recommended that there be appropriated from the Hazardous site mitigation—Statewide site cleanup account, or the Hazardous Discharge Bond Act of 1981 or the Hazardous Discharge Bond Act of 1986, an amount not to exceed \$7,500,000 for costs attributable to planning, contracting, engineering, construction, inspection, laboratory, scientific and administrative services of the Hazardous waste site cleanup program, and to compel potential responsible parties to cleanup hazardous waste sites and for related State oversight and inspection of such cleanups, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount appropriated hereinabove for Hazardous site mitigation—Statewide site cleanup be credited to the Hazardous Discharge Site Cleanup fund in accordance with P.L. 86, c.144.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
45. RECREATIONAL RESOURCE MANAGEMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	100	—	100	—	Office of Marina Operations	—	—	—
					Fortesque Marina Bulkheads			
					Bureau of Parks			
—	1	—	1	—	Allaire-Batsto Visitor Center	—	—	—
—	210	—	210	—	Capital Control	—	—	—
—	25	—	25	—	Capital Improvements and Maintenance of State Owned Property	—	—	—
—	2,000	—	2,000	—	Fire Engine and Equipment Museum	—	—	—
—	730	—	730	145	Liberty State Park	—	—	—
—	90	—	90	—				
—	110 ^R	-90	110	—	Liberty State Park - Liberty Walkway	—	—	—
—	3,585	-30	3,555	2,181	Major Maintenance and Improvement Program	—	—	—
—	145	—	145	103	Multiple Use Historic Sites	—	—	—
—	664	—	664	191	Parks & Forestry—Historic Development	—	—	—
—	1,388	30	1,418	618	Parks & Forestry—Renovations & Rehabilitation	—	5,000	—
—	—	103	103	6	Parks Management	—	—	—
—	13	-13	—	—	Parks—Sale of Capital Property	—	—	—
—	44	—	44	21	Raritan Canal Park Capital Improvements	—	—	—
—	5,945	—	5,945	4,144	Recreational Development—Parks	—	—	—
—	2,188	—	2,188	—	Repair and Renovate Kuser Mansion and High Point State Park	—	—	—
—	93	—	93	—	Round Valley	—	—	—
—	4,614	—	4,614	3,113	State Land Acquisition	—	—	—
—	100	—	100	—	Twin Lights Lighthouse	—	—	—
—	18	—	18	—	Bureau of Coastal Engineering Aids to Navigational Facility	—	—	—
—	22,063	—	22,063	10,522	Total Appropriation	—	5,000	—

CAPITAL CONSTRUCTION

50. DEPARTMENT OF HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	1,614	—	1,614	1,436	Ramapo College of New Jersey Deferred Maintenance and Renovations.	—	—	—
—	1,250	—	1,250	796	Richard Stockton State College Deferred Maintenance and Renovations.	—	—	—
—	15,632	—	15,632	9,503	<i>Total Appropriation</i>	—	—	—

50. DEPARTMENT OF HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5400. OFFICE OF THE CHANCELLOR

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	50	—	50	—	Office of the Chancellor Proceeds From The Sale of The Chancellor's Residence	—	—	—
—	354	—	354	39	Renewal and Replacement Projects	—	—	—
—	404	—	404	39	<i>Total Appropriation</i>	—	—	—

50. DEPARTMENT OF HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5600. RUTGERS, THE STATE UNIVERSITY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	5,586	—	5,586	4,503	Rutgers, The State University Deferred Maintenance and Renovations	—	—	—
—	2,031	—	2,031	2,031	Victor Building Replacement	—	—	—
—	7,617	—	7,617	6,534	<i>Total Appropriation</i>	—	—	—

CAPITAL CONSTRUCTION

50. DEPARTMENT OF HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5630. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
					University of Medicine and Dentistry of New Jersey			
—	750	—	750	750	Corriell Center	—	—	—
—	3,347	—	3,347	3,347	Environmental and Occupational Health Sciences Institute Building	—	—	—
—	1,231	—	1,231	1,231	Institute for Medical Research- Renovations and Construction	—	—	—
—	7,634	—	7,634	7,634	Medical Education Building- Stratford	—	—	—
—	6,514	—	6,514	2,482	Miscellaneous Projects	—	—	—
—	19,476	—	19,476	15,444	Total Appropriation	—	—	—

50. DEPARTMENT OF HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5640. NEW JERSEY INSTITUTE OF TECHNOLOGY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
					New Jersey Institute of Technology			
—	1,465	—	1,465	1,214	Deferred Maintenance and Renovations.	—	—	—
—	1,465	—	1,465	1,214	Total Appropriation	—	—	—
—	44,594	—	44,594	32,734	Total Appropriation, Department of Higher Education	—	—	—

It is recommended that the unexpended balance as of June 30, 1991 in this department be appropriated.

CAPITAL CONSTRUCTION

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	5	—	5	—	Greystone Park Psychiatric Hospital New Residential Facilities	—	—	—
—	1	—	1	—	Trenton Psychiatric Hospital Emergency Repairs to Forensic Building	—	—	—
—	1	—	1	—	Renovations to Transitional Homes	—	—	—
—	5,400	—	5,400	—	The Forensic Psychiatric Hospital Forensic Psychiatric Facility – Trenton Psychiatric Hospital	—	—	—
—	16	—	16	—	Marlboro Psychiatric Hospital Food Service Improvement	—	—	—
—	6	—	6	5	Life Safety and Fire Protection	—	—	—
—	10	—	10	—	Ancora Psychiatric Hospital Radiator Valves	—	—	—
—	5,439	—	5,439	5	<i>Total Appropriation</i>	—	—	—

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	268	—	268	215	Division of Mental Health and Hospitals Community Facilities, Northern Region Initiative	—	—	—
—	1,458	—	1,458	534	Community Grant Program	—	—	—
—	120	—	120	—	Life Safety and Fire Protection	—	—	—
—	4,106	—	4,106	—	Renovations and Improvements	—	—	—
—	202	—	202	—	Upgrade Food Service Facilities	—	—	—
—	6,154	—	6,154	749	<i>Total Appropriation</i>	—	—	—

CAPITAL CONSTRUCTION

54. DEPARTMENT OF HUMAN SERVICES
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	2	—	2	—	Vineland Developmental Center Life Safety and Fire Protection	—	—	—
—	276	—	276	131	Woodbine Developmental Center Sewage Treatment Plant	—	—	—
—	3,331	—	3,331	—	Woodbridge Developmental Center Education Therapy Building	—	—	—
—	12	—	12	—	Edward R. Johnstone Training and Research Center	—	—	—
—	983	—	983	248	Valentine Hall Fire Repairs North Princeton Developmental Center Renovations and Construction	—	—	—
—	4,604	—	4,604	379	<i>Total Appropriation</i>	—	—	—

54. DEPARTMENT OF HUMAN SERVICES
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7600. DIVISION OF DEVELOPMENTAL DISABILITIES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	13	—	13	—	Division of Developmental Disabilities Advance Planning and Design	—	—	—
—	12	—	12	—	Development and Improvement of Community Facilities	—	—	—
—	499	-50	449	319	Renovations and Improvements	—	—	—
—	556	—	556	—	Upgrade Food Service Facilities	—	—	—
—	1,080	-50	1,030	319	<i>Total Appropriation</i>	—	—	—

CAPITAL CONSTRUCTION

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	225	-20	205	66	Division of Youth and Family Services			
					Program Improvements-DYFS			
					Residential Facilities	—	—	—
—	225	-20	205	66	Total Appropriation	—	—	—

54. DEPARTMENT OF HUMAN SERVICES
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
					Division of Management and Budget			
—	2,127	—	2,127	92	Accreditation Improvements	—	—	—
—	2	110	112	—	Advance Planning and Design	—	—	—
—	324	—	324	1	Asbestos Removal	—	—	—
—	2,000	—	2,000	279	Child Care Capital Fund	—	—	—
—	56	—	56	—	Construction of Veterans Nursing Home-Paramus	—	—	—
—	1	—	1	—	Hazardous and Toxic Substances Abatement	—	7,424	—
—	225	—	225	—	Institutional Security	—	—	—
—	851	—	851	287	Life Safety and Fire Protection-Statewide	—	1,691	—
—	20	102	122	118	Miscellaneous Capital	—	—	—
—	1,588	-142	1,446	419	Physical Plant Renovations and Improvements - Statewide	—	211	—
—	258	—	258	117	Roads and Approaches	—	—	—
—	7,452	70	7,522	1,313	Total Appropriation	—	9,326	—
—	24,954	—	24,954	2,831	Total Appropriation, Department of Human Services	—	9,326	—

It is recommended that the unexpended balance as June 30, 1991 in this department be appropriated.

CAPITAL CONSTRUCTION

66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 11. VEHICULAR SAFETY

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recommended
					Division of Motor Vehicles			
—	—	—	—	—	Brake Testers, Motor Vehicle Services	—	290	—
—	123	-75	48	3	Deferred Maintenance	—	—	—
—	3,654	—	3,654	3,166	Eatontown Regional Service Center	—	—	—
—	—	—	—	—	Emission Analyzers	—	1,000	—
—	90	-90	—	—	Handicapped Accessibility	—	—	—
—	2,211	—	2,211	468	Health and Safety Improvements—Vehicle Inspection	—	—	—
—	—	—	—	—	Heating and Ventilation Improvements—Motor Vehicle Services	—	3,880	—
—	1,455	—	1,455	474	Master Plan Lane Construction	—	—	—
—	3	—	3	2	Model Agencies	—	—	—
—	16	—	16	13	Model Agency Renovations	—	—	—
—	68	—	68	—	Purchase Option Flemington Inspection Station	—	—	—
—	25	—	25	—	Renovation—Inspection Stations	—	—	—
—	824	-111	713	66	Support Facilities—Inspection Stations	—	—	—
—	1,054	—	1,054	336	Vehicle Inspection Construction—Phase II	—	—	—
—	9,523	-276	9,247	4,528	Total Appropriation	—	5,170	—

66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recommended
					Office of State Medical Examiner			
—	1	—	1	—	State Medical Examiner	—	—	—
—	2,062	-167	1,895	2	Burlington Station—Marine Police	—	—	—
—	136	—	136	12	Deferred Maintenance	—	—	—
—	516	497	1,013	868	Field Headquarters Point Pleasant	—	—	—
—	143	-132	11	—	Marine Police Bulkhead Repair	—	597	—
—	352	—	352	—	Marine Police Monmouth Beach	—	—	—
—	58	261	319	101	Marine Police Station, Cumberland County	—	—	—
—	1,397	—	1,397	—	Marine Police Station—Port Newark	—	—	—
—	590	—	590	58	Marine Police—Lower Ocean County Facility Construction	—	—	—
—	16	—	16	—	Point Pleasant Finger Pier Construction	—	—	—

CAPITAL CONSTRUCTION

66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	14	—	14	—	Purchase Option - Edison	—	—	—
—	6	70	76	74	Regional Lab, Little Falls	—	—	—
—	378	167	545	246	Renovations and Alterations- State Police Facilities	—	710	—
—	201	-70	131	—	Roads and Approaches	—	—	—
—	18	—	18	—	State Police Headquarters Development	—	—	—
—	6,793	-350	6,443	5,489	State Police Warehouse West Trenton	—	—	—
—	277	—	277	—	Truck Weighing Stations	—	—	—
—	12,958	276	13,234	6,850	Total Appropriation	—	1,307	—

66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	72	—	72	25	Office of the Attorney General Law Enforcement Training Institute	—	—	—
—	72	—	72	25	Total Appropriation	—	—	—

66. DEPARTMENT OF LAW AND PUBLIC SAFETY 80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	82	—	82	—	Division of Consumer Affairs Mobile Weights and Measures Equipment	—	—	—
—	209	—	209	63	Volumetric Laboratory-Weights and Measures Complex	—	—	—
—	291	—	291	63	Total Appropriation	—	—	—
—	22,844	—	22,844	11,466	Total Appropriation, Department of Law and Public Safety	—	6,477	—

It is recommended that the unexpended balance as of June 30, 1991 in this department be appropriated.

CAPITAL CONSTRUCTION

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
 80. SPECIAL GOVERNMENT SERVICES
 83. SERVICES TO VETERANS
 3630. MENLO PARK VETERANS' MEMORIAL HOME

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	3	—	3	—	Menlo Park Veterans' Memorial Home Construction and Renovations	—	—	—
—	3	—	3	—	Total Appropriation	—	—	—

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
 80. SPECIAL GOVERNMENT SERVICES
 83. SERVICES TO VETERANS
 3640. PARAMUS VETERANS' MEMORIAL HOME

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	46	500	546	471	Paramus Veterans' Memorial Home Paramus Construction	—	—	—
—	46	500	546	471	Total Appropriation	—	—	—

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
 80. SPECIAL GOVERNMENT SERVICES
 83. SERVICES TO VETERANS
 3650. VINELAND VETERANS' MEMORIAL HOME

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	947	-500	447	-883 ^(a)	Vineland Veterans' Memorial Home Vineland Veterans' Home - Administrative Facility	—	—	—
—	947	-500	447	-883	Total Appropriation	—	—	—
—	3,137	-1	3,136	717	Total Appropriation, Department of Military and Veterans' Affairs	—	2,206	—

Notes: (a) Cancellation of an obligation.

It is recommended that the unexpended balance as of June 30, 1991 in this department be appropriated.

CAPITAL CONSTRUCTION

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	285	—	285	—	Division of State Museum Morven Rehabilitation—Old Quarters	—	—	—
—	285	—	285	—	Total Appropriation	—	—	—

74. DEPARTMENT OF STATE
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	470	—	470	176	Office of the Secretary of State Records Storage Center Shelving, Replacement	—	—	—
—	470	—	470	176	Total Appropriation	—	—	—
—	755	—	755	176	Total Appropriation, Department of State	—	—	—

It is recommended that the unexpended balance as of June 30, 1991 in this department be appropriated.

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
—	2,103	-20	2,083	1,564	Interstate Highway	10	—	—
—	301	1	302	170	Urban System Highway	20	—	—
—	45	—	45	37	Consolidated Primary Highway	25	—	—
—	156	—	156	155	Bridge and Highway Construction	40	—	—
—	2,828	—	2,828	—				
—	140 ^R	19	2,987	604	Non-Federal Highway Projects	60	—	—
331,000	—	—	331,000	331,000	Transportation Trust Fund Account ^(a)	60	331,000	331,000
—	6	—	6	—	Rail Freight Lines	65	—	—

CAPITAL CONSTRUCTION

78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 61. STATE HIGHWAY FACILITIES

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
—	735	—	735	251	Physical Plant Construction Projects	70	—	—
—	1	—	1	—	Transportation Systems Improvements	71	—	—
331,000	6,315	—	337,315	333,781	Total Capital Projects	331,000	331,000	331,000
(—)	(1,738)	(—)	(1,738)	(1,732)	<i>Less:</i>			
					<i>Federal and/or Third Party Participation</i>			
331,000	4,577	—	335,577	332,049	Total Appropriation			
						331,000	331,000	331,000

Notes: (a) Of the total appropriation required by statute in FY 1990, \$46 million was used for debt service. Based on bond sales issued by the Authority on December 1, 1986 (\$200 million) and March 1, 1988 (\$125 million), the projected debt service amount for FY 1991 will total \$46.0 million, and for FY 1992, \$46.0 million.

LANGUAGE PROVISIONS

It is recommended that receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1991 of such receipts, be appropriated for maintenance or improvement of transportation property, equipment and facilities.

It is further recommended that in addition to the amount hereinabove for State Highway Facilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in interdepartmental accounts for employee benefits, be considered as appropriated on behalf of State Highway Construction and Transportation Construction Engineering and be available for matching Federal funds.

It is further recommended that the sum provided hereinabove for the Transportation Trust Fund accounts shall be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section 2, paragraph 4 of the State Constitution, P.L. 1984, c. 73 (c.27:1B-1 et al.) and R.S.54:39-27 as amended by P.L. 1987, c. 460, from increases in fees charged for commercial motor vehicles, and be provided from funds received or receivable from the various transportation oriented authorities.

78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
—	3	—	3	—	Distribution by Program			
—	350	—	350	—	Right of Way Improvements	77	—	—
—	353	—	353	—	Miscellaneous Public Transportation Projects	79	—	—
					Total Appropriation			
331,000	4,930	—	335,930	332,049	Total Appropriation, Department of Transportation			
						331,000	331,000	331,000

CAPITAL CONSTRUCTION

78. DEPARTMENT OF TRANSPORTATION

It is recommended that the unexpended balance as of June 30, 1991 in this department be appropriated.

It is further recommended that there be appropriated the sum of \$593,275,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, pursuant to P.L. 1984, c. 73(C. 27:1B-21.1) as amended by P.L. 1987, c. 460, for transportation capital purposes as follows:

	(thousands of dollars)
Federal Aid Interstate and Dedesignation Projects	25,850
Federal Aid Urban System Highway Projects	5,083
Federal Aid Consolidated Primary Projects	33,011
Federal Aid Rural Highway Projects	3,661
Federal Aid Bridge and Highway Safety Projects	26,929
Non-Federal Aid Transportation Projects, including Grade Crossing, Physical Plant and Rail Freight Projects	140,741
Betterments:	
Construction, reconstruction, improvements or rebuilding of State Highways including resurfacing and major bridge repairs or rehabilitation	50,000
State Aid Projects	85,000
Public Transportation Projects	223,000

It is further recommended that the unexpended balances as of June 30, 1991 of appropriations from the New Jersey Transportation Trust Fund Authority be appropriated.

It is further recommended that sums received from the Transportation Trust Fund Authority be appropriated for programs approved for financing by the Authority and shall be described in a construction program prepared by the Commissioner of Transportation and not be expended without the approval of the Director of the Division of Budget and Accounting and the Governor.

It is further recommended that notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The Commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different general program headings. If the Director of the Division of Budget and Accounting shall consent thereto, he shall transmit the request to transfer funds among projects within different general program headings to the Legislative Budget and Finance Officer for his approval or disapproval and return to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

It is further recommended that notwithstanding the provisions of P.L. 1984, c. 73(C.27:1b-4) as amended by P.L. 1987, c. 460, there be allocated from the amount hereinabove such amounts, not to exceed the line-item amount specified for this purpose in the annual New Jersey transportation construction program, with the approval of the Director of the Division of Budget and Accounting, for personal services by contract or in lieu thereof, for construction engineering including planning, engineering, design, research, construction, right-of-way acquisition, or other costs, directly related to projects in the New Jersey transportation construction program, and approved revisions and supplements thereto.

CAPITAL CONSTRUCTION

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
					General Services Administration - Bureau of Property			
—	30	—	30	-32 ^(a)	Acquisition of Property	—	—	—
—	8,795	—	8,795	8,795	Aquisition and Renovation of Arnold Constable Building	—	—	—
—	1,349	-1,287	62	61	Asbestos Removal Project-Labor and Industry Building	—	—	—
—	183	-182	1	—	Ballast Replacement, All Buildings	—	—	—
—	50	—	50	—	Beneficial Insect Rearing Laboratory Repairs	—	—	—
—	521	—	521	521	Building Authority State House Renovation	—	—	—
—	4,552	2,839	7,391	3,521	Capital Improvements	—	1,000	—
—	2,224	465	2,689	980	Capital Replacement	—	585	—
—	9	—	9	—	Computer Facility for Energy Management System	—	—	—
—	8,154	245	8,399	1,356	Deferred Maintenance, Capitol Complex	—	112	—
—	44	-36	8	—	Distribution Center Renovations and Improvements	—	—	—
—	265	-75	190	—	Education Building, Interior Design and Renovations	—	—	—
—	7	-6	1	—	Exterior Insulation, Planetarium	—	—	—
—	9	-9	—	—	Facilities Utilization Study	—	—	—
—	950	-263	687	304	Fire Safety Code Compliance, Capitol Complex	—	—	—
—	4,359	—	4,359	544	Fire Safety Code Compliance, Statewide	—	—	—
—	6,467	-15	6,452	4,828	Hazardous Material Removal	—	—	—
—	5,342	—	5,342	4,017	Interior Planning and Renovations	—	—	—
—	327	-327	—	—	Justice Complex, Insulation	—	—	—
—	53	-28	25	—	Labor and Industry Building, Roof Replacement	—	—	—
—	14	-9	5	—	Landscape Modifications, Justice Complex	—	—	—
—	—	—	—	—	Life Safety and Emergency Projects Statewide	—	10,000	10,000
—	135	-112	23	21	Life and Safety Planning	—	—	—
—	2,393	—	2,393	1,069	Marine Science Consortium Laboratory	—	—	—
—	19	—	19	6	New Building Contingency Fund	—	—	—
—	21	-7	14	—	Office Building Repairs- Records Retention Center	—	—	—
—	505	-461	44	—	Office Space Refurbishment, Capitol Complex	—	—	—
—	53	-12	41	35	Parking Lot Improvements	—	—	—
—	314	-252	62	—	Physical Plant Operation and Maintenance	—	—	—
—	34	—	34	13	Planning and Maintenance Improvements-Statewide	—	—	—
—	729 877 ^R	—	1,606	—	Real Property Management	—	—	—
—	5	—	5	—	Record Storage Center Repairs	—	—	—

CAPITAL CONSTRUCTION

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	126	-92	34	9	Rehabilitation, 105-115 W. State Street	—	—	—
—	4	-4	—	—	Renovate Kelsey Building Conference Room	—	—	—
—	2	—	2	—	Renovate Tax Building	—	—	—
—	252	-2	250	244	Renovations, Labor and Industry Building	—	—	—
—	33	21	54	—	Replace Sidewalks, Curbs, Roads, and Parking Lots, Trenton Complex	—	119	—
—	1,964	—	1,964	1,229	Roof Repairs Statewide	—	4,000	—
—	2,310	-159	2,151	536	State House Annex Deferred Maintenance	—	—	—
—	9	-9	—	—	State House Security Improvement	—	—	—
—	2,000	—	2,000	—	State House and Annex Sprinkler	—	—	—
—	224	-224	—	—	Water Tower, Record Storage Center	—	—	—
—	55,713	-1	55,712	28,057	Total Appropriation	—	15,816	10,000

Notes: (a) Cancellation of an obligation.

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
—	37,217	—	37,217	37,217	Division of Administration Development Costs for Aquarium, Camden	—	—	—
—	37,217	—	37,217	37,217	Total Appropriation	—	—	—
—	92,930	-1	92,929	65,274	Total Appropriation, Department of the Treasury	—	15,816	10,000

It is recommended that the unexpended balance as of June 30, 1991 in this department be appropriated.

386,000	420,612	163	806,775	513,974	Grand Total, Capital Construction	331,000	398,236	341,000
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It is recommended that funds derived from the sale of any lands and buildings or proceeds from the sale of all fill material held by a department be appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities for use by that department, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balances as of June 30, 1991 in the Capital Construction accounts be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.