

**DEPARTMENT OF HEALTH**  
**Summary of Appropriations by Program**  
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
1,093	86	121	1,300	1,265	<b>Health Services</b>			
2,403	1,300	-749	2,954	1,680	Vital Statistics	1,039	1,034	1,034
6,916	3,065	1,395	11,376	8,563	Family Health Services	2,340	2,382	2,340
1,910	141	-129	1,922	1,723	Epidemiology and Disease Control	7,000	7,580	7,580
					Alcoholism, Drug Abuse and Addiction Services	1,601	2,847	2,480
6,717	172	-102	6,787	6,699	Laboratory Services	5,434	5,416	5,416
6,737	52	103	6,892	6,661	Occupational and Environmental Health Control	6,152	6,170	6,170
					AIDS Services	5,503	5,594	4,610
3,966	23	-23	3,966	3,654	<i>Subtotal</i>	<i>29,069</i>	<i>31,023</i>	<i>29,630</i>
29,742	4,839	616	35,197	30,245				
					<b>Health Planning and Evaluation</b>			
2,601	1,248	636	4,485	4,297	Health Facilities Evaluation	2,169	2,151	2,151
5,457	3,905	301	9,663	8,521	Health Planning and Resource Development	5,028	4,588	4,588
4,997	—	-920	4,077	3,618	Health Facilities Inspection Services	4,011	4,011	4,011
					<i>Subtotal</i>	<i>11,208</i>	<i>10,750</i>	<i>10,750</i>
13,055	5,153	17	18,225	16,436				
					<b>Health Administration</b>			
820	—	—	820	820	Office of Health Policy and Research Management and Administrative Services	849	860	820
6,853	72	388	7,313	6,960	<i>Subtotal</i>	<i>5,242</i>	<i>6,023</i>	<i>5,136</i>
7,673	72	388	8,133	7,780				
50,470	10,064	1,021	61,555	54,461	<i>Total Appropriation</i>	<i>46,368</i>	<i>48,656</i>	<i>46,336</i>

## 20. PHYSICAL AND MENTAL HEALTH

### 21. HEALTH SERVICES

#### OBJECTIVES

1. To provide a system for the registration of births, deaths, marriages and other vital statistics and to furnish certified copies as requested.
2. To reduce infant mortality and improve the health of mothers and children; to provide medical and dental services to special high risk populations; to provide access to quality medical services for handicapped children; to provide and promote family planning services and to identify, treat and minimize the exposure of children at high risk of lead poisoning.
3. To assure the wholesomeness and safety of foods and cosmetics; to prevent food related illnesses and the misbranding, adulteration and illicit tampering of foods and cosmetics; to prevent the spread of animal diseases to man, especially rabies; to enhance the Department's capabilities to protect the citizenry from environmental hazards; to assure the health and safety of youth attending camps and the safety of those persons swimming in recreational waters; to assure a high level of sanitation in health care facilities and various State operated institutions; and to administer animal population control programs.
4. To detect, prevent, control and treat chronic diseases with emphasis on assistance for persons with low or limited socioeconomic status and to assess and support the special health needs of the geriatric population.
5. To reduce the incidence and spread of tuberculosis.
6. To detect, prevent and control occupationally related cancer and other diseases among workers in high risk industries.
7. To reduce dependence on narcotics and alcohol.
8. To provide essential analytical and diagnostic laboratory services to Department programs, physicians, clinical and hospital laboratories, and local health departments and agencies for the control and surveillance of disease and sickness.
9. To improve the quality of performance in New Jersey's clinical laboratories in the specialties of microbiology, blood banking, chemistry, hematology, serology and immunohematology and to serve as a reference resource for all laboratories, clinical and analytical, in New Jersey.
10. To meet the testing needs and identify contaminants hazardous to health and environment by performing analytical tests with proper quality assurances on organic, inorganic and biochemical substances submitted by public and private agencies.
11. To reduce the spread of AIDS and HIV infection by providing an integrated continuum of AIDS health and social support services to promote cost-effective treatment, and to expand prevention and education efforts.

#### PROGRAM CLASSIFICATIONS

01. **Vital Statistics.** Collects and records data such as births, deaths and marriages from the 566 local registrars; approves appointment of, instructs and supervises local registrars of vital statistics; receives and processes vital records, searches and makes certified copies of these records (RS 26:8-23 et seq.); processes legal changes of name, adoptions and corrections to vital records.
02. **Family Health Services.** Provides funding of specialized medical and rehabilitative services for handicapped children (RS 9:13-1 et seq.); provides and promotes family planning and genetic services (RS 26:5B), maternal and child health care (C26:1A-37E) including supplemental nutrition services, prenatal care, child health supervision and screening of newborns for metabolic causes of mental retardation and deafness; administers poison control activities e.g., childhood lead poisoning (C24:14A-1 et seq.); prenatal services for children; provides financial assistance to persons with hemophilia (C26:2-87 et seq.); provides financial assistance to persons with chronic renal disease (C26:2-87 et seq.) and general assistance to persons with other chronic diseases (C26:1A-92 et seq.); develops community based chronic disease detection programs and supports the special health needs of the geriatric population.
03. **Epidemiology and Communicable Disease Control.** Initiates programs to reduce incidence of sexually transmitted diseases (RS 26:4-27 et seq.); controls tuberculosis (RS 26:4-1 et seq.); monitors and initiates programs to reduce the incidence of other communicable diseases such as hepatitis, measles, polio, pertussis and diphtheria; maintains a cancer registry which provides epidemiologic intelligence regarding cancer associated risk factors for control and prevention activities. Assures quality of food and milk and general sanitation (C26:1A-7); controls rodents and insects; distributes vaccine for the prevention of rabies; inspects and helps assure proper operation of kennels, pet shops, shelters and pounds (RS 26:4-78 et seq.); and assures the appropriate utilization of funds from dog license fees (\$1.00 per dog) to support activities.
04. **Alcoholism, Drug Abuse and Addiction Services.** Provides, by contracts, support to multi-modality drug clinics and training facilities which reduce drug abuse and treat and rehabilitate addicts (C26:2G). Provides, by contracts, counseling and detoxification services in clinics, institutions and schools; assists in development of employee assistance programs; coordinates with Mental Health Programs (C26:2B-1); coordinates programs on fetal alcohol syndrome and child abuse; and provides counseling programs for compulsive gamblers.
08. **Laboratory Services.** Performs comprehensive analytical and diagnostic tests in five areas: bacteriology, environmental chemistry, serology (C26:1A-37g), virology (C26:4-95-1 et seq.) and inborn errors of metabolism (C26:2-111). Clinical Laboratory Services performs tests and monitors the quality of laboratory testing performed in independent, hospital and public health laboratories in the State; inspects, proficiency tests and licenses all such laboratories (C45:9-42.26 et seq.); improves techniques of laboratory personnel by conducting workshops and seminars as necessary; and certifies clinical laboratories for Medicare participation.

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

11. **Occupational and Environmental Health Control.** Performs health investigations in private and public workplaces to evaluate occupational exposures; conducts medical screenings for individuals exposed to chemicals; implements the worker provisions of the Worker and Community Right to Know Act and the health provisions of the Public Employees Occupational Safety and Health Act; collects occupational illness and exposure data; conducts environmental monitor-

ing, health assessments, health screening and epidemiologic investigations of community exposure to toxic substances, and implements the State asbestos policy.

12. **AIDS Services.** Promotes the health of the people of New Jersey by reducing the spread of AIDS by establishing and maintaining a comprehensive system of AIDS-related health services.

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
<b>PROGRAM DATA</b>				
<b>Vital Statistics</b>				
Searches .....	84,167	71,692	75,000	75,000
Certified Copies Issued .....	61,801	47,292	50,000	50,000
<b>Family Health Services</b>				
Agencies receiving health services grants .....	105	120	127	130
<b>Handicapped Children</b>				
Physically disabled children receiving services .....	27,200	26,000	25,000	20,000
Newborns registered with Special Child Health Services ....	9,065	8,625	8,600	8,600
<b>Maternal and Child Health</b>				
Infant mortality rate/1,000 live births .....	10.0	10.0	9.0	8.8
Newborns screened for PKU and hypothyroidism, galactosemia and hearing .....	120,000	120,000	122,000	122,000
Newborns tested for abnormal hemoglobins .....	90,000	120,000	122,000	122,000
Number of individuals to be followed .....	3,200	5,087	5,900	5,900
Number of individuals to be treated .....	516	600	850	850
Women assessed for alcohol use/abuse during pregnancy ..	5,000	11,700	12,000	14,000
Number of Fetal Alcohol Syndrome (FAS) risk reduction projects established .....	7	7	11	11
Women, Infants and Children (WIC) receiving services .....	180,583	195,000	195,000	199,200
Women receiving prenatal care .....	16,000	15,000	18,000	18,000
<b>Family Planning</b>				
Women in reproductive years applying for and receiving services .....	72,600	70,000	72,000	72,000
<b>Poison Control</b>				
Children screened for lead poisoning .....	52,000	52,000	65,000	75,000
Number of lead poisoned children identified .....	1,200	1,200	1,500	6,000
Percent of high risks screened .....	29	28	37	42
<b>Gerontology</b>				
Family care givers trained .....	600	1,025	855	855
Geriatric patients served .....	8,651	13,502	9,500	9,500
Alzheimer's day care clients served .....	386	366	320	320
Professionals trained in gerontology .....	4,024	6,568	4,500	3,000
<b>Epidemiology and Disease Control</b>				
<b>Chronic Disease</b>				
Number of new cancer cases .....	42,350	42,350	42,400	42,400
Number of cancer reports in master file .....	421,500	397,500	457,000	490,000
Percent reduction in packages of and number of cigarettes sold in New Jersey .....	10%	10%	12%	12%
Number of persons screened for hypertension and/or cholesterol .....	3,671	4,500	6,000	6,000
<b>Tuberculosis Control</b>				
TB cases on register as of June 30 .....	850	852	900	900
Visits to chest clinics .....	33,000	32,792	38,500	38,500
Percent of TB patients completing chemotherapy .....	85%	85%	70%	70%

## 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
<b>Sexually Transmitted Diseases (STD)</b>				
Percent of STD clinic patients receiving education about HIV infection .....	75%	75%	75%	75%
Reported cases of early syphilis .....	2,500	2,405	2,000	2,000
Syphilis cases (early and late) brought to treatment by Department of Health .....	2,800	2,856	2,500	2,500
Reported cases of gonorrhea .....	16,000	15,965	12,300	12,300
Gonorrhea cases brought to treatment by Department of Health .....	4,500	3,829	2,500	2,500
<b>Consumer Health</b>				
Pet spay/neuter surgeries performed .....	9,215	14,340	15,000	15,000
Registration of dogs (Rabies control) .....	471,995	479,419	480,000	480,000
Environmental and sanitary inspections and investigations conducted .....	8,089	8,176	7,500	7,500
Number of food, drug and cosmetic embargoes, destructions and recalls .....	110	90	90	90
Food and water borne illness outbreaks investigated .....	31	30	15	15
<b>Other Communicable Disease Control</b>				
Number of disease cases reported .....	5,958	6,239	6,250	6,250
Number of investigations of outbreaks .....	91	120	90	90
Levels of protection for children entering school against:				
Rubella .....	99.7%	99.3%	98.5%	98.5%
Measles .....	99.4%	99.4%	98.5%	98.5%
Mumps .....	99.8%	99.0%	98.5%	98.5%
Polio .....	99.0%	99.0%	98.5%	98.5%
Diphtheria .....	98.5%	98.5%	98.5%	98.5%
<b>Alcoholism, Drug Abuse and Addiction Services</b>				
Drug abuse treatment admissions .....	19,210	18,208	18,796	17,790
Total clients receiving treatment .....	28,381	29,624	30,212	29,432
Average daily population of clients in treatment .....	10,309	11,642	11,642	11,009
Clients having completed treatment .....	4,352	3,956	4,256	3,558
Juvenile drug residential beds (clients served) .....	627	434	615	641
Comprehensive alcoholism and drug abuse services for youths				
Residential .....	1,259	1,125	1,125	1,173
Halfway houses .....	56	55	54	55
Day care .....	60	55	55	40
Alcoholism treatment admissions .....	58,456	54,824	57,649	55,000
Alcoholics completing treatment .....	38,406	35,094	36,059	35,000
Individuals assisted by information and referral centers .....	42,888	44,956	49,588	56,288
<b>Laboratory Services</b>				
Bacteriology				
Specimens analyzed .....	168,156	159,347	165,000	165,000
Inborn Errors of Metabolism				
Specimens performed .....	128,354	130,505	135,000	135,000
Chemistry				
Asbestos samples examined .....	1,270	1,047	700	700
Occupational health samples examined .....	624	338	300	300
Sewage, stream & trade waste samples examined .....	2,028	2,050	2,500	2,500
Narcotic samples examined .....	66,989	64,094	60,000	80,000
Potable water samples examined .....	1,125	1,079	1,500	1,500
Food and milk samples examined .....	2,042	2,344	2,500	2,500
Blood lead samples examined .....	19,098	20,781	30,000	30,000

## 20. PHYSICAL AND MENTAL HEALTH

## 21. HEALTH SERVICES

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
<b>Serology</b>				
Routine screen tests for syphilis .....	96,587	118,093	95,000	95,000
<b>Virology</b>				
Specimens analyzed .....	127,598	127,218	135,000	135,000
<b>Clinical Laboratory Services</b>				
Clinical laboratories participating (including hospitals) .....	600	600	600	600
Proficiency test samples (percent acceptable) .....	95%	95%	95%	95%
Proficiency test samples reviewed .....	33,315	30,292	30,000	30,000
Field inspections .....	164	188	50	130
<b>Occupational and Environmental Health Control</b>				
<b>Public Employees Occupational Safety and Health</b>				
Complaint inspections conducted .....	141	89	73	80
Targeted inspections conducted .....	31	41	47	47
Telephone consultations .....	1,065	1,049	1,200	1,200
<b>Right to Know</b>				
Factsheets written or revised .....	50	237	150	150
Public and private workplaces inspected .....	1,053	1,149	1,000	1,200
Telephone consultations .....	7,672	4,030	3,600	4,000
<b>Occupational Health Surveillance</b>				
Exposure and illness reports received .....	6,066	6,374	6,000	6,000
In-depth industrial hygiene evaluations .....	54	57	50	40
Follow-up industrial hygiene evaluations .....	27	13	10	10
Work-related chronic disease and epidemiology studies .....	20	12	10	8
Worker interviews and mailings .....	485	438	250	200
<b>Environmental Health Services</b>				
Certification of private training agencies .....	27	23	35	35
Administration of asbestos exams .....	5,371	4,043	—	—
Accreditation of asbestos safety technicians .....	346	239	250	250
Audits of asbestos training agencies .....	61	51	40	35
PEOSHA asbestos hazard assessments .....	6	2	5	5
Quality assurance inspections in schools .....	480	276	284	250
Disease cluster investigations on-going .....	19	20	12	12
Major community health field study on-going .....	4	2	2	2
Telephone consultations .....	6,300	5,825	5,400	5,400
Hazardous materials training sessions provided .....	25	23	15	15
Emergency Medical Technicians' certified in hazardous materials training .....	475	553	400	400
Responses to acute environmental emergencies .....	51	42	50	50
Consultations provided to other agencies and to the public .....	69	52	60	60
<b>AIDS Services</b>				
Number of clients tested and counseled .....	53,064	51,043	65,000	70,000
Contact tracing of individuals .....	913	424	1,300	1,600
Drug treatment clients and sex partners served .....	8,146	6,749	7,500	8,000
Education material developed and distributed .....	1,750,000	1,732,134	1,000,000	1,000,000
High risk individuals educated .....	30,471	84,776	120,000	120,000
Hotline network calls .....	18,688	22,781	20,000	22,000
Adult residential beds .....	69	70	57	57
Pediatric residential beds .....	20	15	15	15
Living AIDS clients .....	3,390	7,000	4,300	6,500
HIV positive clients .....	2,922	3,071	3,200	3,500

**20. PHYSICAL AND MENTAL HEALTH**

**21. HEALTH SERVICES**

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Budgeted Positions .....	830	830	628	599
Vital Statistics .....	63	63	47	48
Family Health Services .....	67	69	56	50
Epidemiology and Disease Control .....	145	145	124	128
Alcoholism, Drug Abuse and Addiction Services .....	50	48	43	36
Laboratory Services .....	221	221	163	150
Occupational and Environmental Health Control .....	155	155	114	111
AIDS Services .....	129	129	81	76
Positions Budgeted in Lump Sum Appropriations .....	68	63	64	85
Positions Funded from Appropriated Revenue .....	2	2	22	22
Authorized Positions—Federal .....	433	421	410	416
Authorized Positions—All Other .....	56	81	74	62
Total Positions .....	1,389	1,397	1,198	1,184

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
1,093	86	121	1,300	1,265	<b>Distribution by Program</b>			
2,403	1,300	-749	2,954	1,680	01	1,039	1,034	1,034
6,916	3,065	1,395	11,376	8,563	02	2,340	2,382	2,340
1,910	141	-129	1,922	1,723	03	7,000	7,580	7,580
6,717	172	-102	6,787	6,699	04	1,601	2,847	2,480
6,737	52	103	6,892	6,661	08	5,434	5,416	5,416
3,966	23	-23	3,966	3,654	11	6,152	6,170	6,170
					12	5,503	5,594	4,610
<b>29,742</b>	<b>4,839</b>	<b>616</b>	<b>35,197</b>	<b>30,245</b>		<b>29,069</b>	<b>31,023</b>	<b>29,630</b>
					<b>Distribution by Object</b>			
20,163	38	418	20,619	20,533	<b>Personal Services:</b>			
20,163	38	418	20,619	20,533		19,454	19,423	19,180
3,450	—	-129	3,321	3,077		19,454 <sup>(a)</sup>	19,423	19,180
2,889	—	-165	2,724	2,247		3,008	3,214	3,214
513	—	-62	451	374		2,306	2,388	2,388
—	68 <sup>R</sup>	-68	—	—		379	373	373
—	931	—	1,004	—		—	—	—
—	73 <sup>R</sup>	—	—	—		—	—	—
—	246 <sup>R</sup>	-163	83	—		—	—	—
—	—	—	—	—		—	553	553
503	125	301	929	722		453	453	453

**20. PHYSICAL AND MENTAL HEALTH**  
**21. HEALTH SERVICES**

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & Supplemental	Reapp. & Recpts.	Transfers & Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
600	1,931	-299	2,232	1,127					
—	969	953	1,922	510	03	550	550	550	
—	—	—	—	—	03	—	—	—	
—	13	—	—	—	04	—	1,150	900	
—	128 <sup>R</sup>	-35	106	—	04	—	—	—	
—	13	—	—	—	08	—	—	—	
—	121 <sup>R</sup>	-126	8	—	11	—	—	—	
—	15	—	—	—	12	—	—	—	
1,624	16 <sup>R</sup>	—	1,655	1,655		1,419	1,419	1,419	
—	—	—	—	—		1,500	1,500	600	
2,727	4,649	563	7,939	4,014		3,922	5,625	4,475	
—	152	-9	143	—		—	—	—	

**OTHER RELATED APPROPRIATIONS**

33,674	775	20	34,469	33,751		28,582	31,945	30,685	
3,000	—	—	3,000	3,000		3,000	3,300	3,000	
—	1,317	—	1,317	115		—	800	—	
66,416	6,931	636	73,983	67,111		60,651	67,068	63,315	
233	—	25	258	245		233	233	233	
2,147	—	-25	2,122	2,112		2,147	2,147	2,147	
2,380	—	—	2,380	2,357		2,380	2,380	2,380	
68,796	6,931	636	76,363	69,468		63,031	69,448	65,695	
<b>Federal Funds</b>									
—	6	—	519	395	01	450	465	465	
—	513 <sup>R</sup>	—	—	—	02	71,643	80,609	80,609	
—	184	4,330	61,662	61,408	03	6,524	7,083	7,083	
—	57,148 <sup>R</sup>	1,885	5,694	5,694	04	59,592	48,926	48,926	
—	3,809 <sup>R</sup>	—	—	—	08	309	456	456	
—	42	38,949	44,172	44,128	11	1,720	1,341	1,341	
—	5,181 <sup>R</sup>	344	345	344	12	18,592	16,716	16,716	
—	1	—	—	—		158,830	155,596	155,596	
—	2	15	864	860		—	—	—	
—	847 <sup>R</sup>	—	—	—		—	—	—	
—	6	-833	9,935	9,924		—	—	—	
—	10,762 <sup>R</sup>	—	—	—		—	—	—	
—	78,501	44,690	123,191	122,753		—	—	—	

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
<b>All Other Funds</b>									
—	307								
—	15,744 <sup>R</sup>	-47	16,004	15,999	02	19,700	21,000	21,000	
—	1,152								
—	510 <sup>R</sup>	18	1,680	752	03	1,341	238	238	
—	8								
—	1,601 <sup>R</sup>	2,999	4,608	4,608	04	2,000	2,000	2,000	
—	92								
—	224 <sup>R</sup>	-1	315	296	11	820	851	851	
—	234 <sup>R</sup>	-1	233	233	12	—	—	—	
—	19,872	2,968	22,840	21,888	<b>Total All Other Funds</b>		23,861	24,089	24,089
68,796	105,304	48,294	222,394	214,109	<b>GRAND TOTAL</b>		245,722	249,133	245,380

Note: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1992, in the Supplemental Nutrition Assistance Contingency Fund account be appropriated.

It is further recommended that receipts in excess of those anticipated for the HealthStart Program be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1992, in the Immunization Initiative account be appropriated.

It is further recommended that the unexpended balance as of June 30, 1992, in the Comprehensive Regulated Medical Waste Management Act account, together with any receipts received by the Department of Health pursuant to the provisions of the "Comprehensive Regulated Medical Waste Management Act", P.L. 1989, c.34 (C.13:1E-48.1 et seq.) be appropriated.

It is further recommended that the unexpended balance as of June 30, 1992, in the Rabies Control Program account, together with any receipts in excess of the amount anticipated be appropriated.

It is further recommended that the unexpended balance as of June 30, 1992, in the Animal Population Control Program account, together with any receipts in excess of the amount anticipated be appropriated.

It is further recommended that the amount hereinabove for the Animal Population Control Program account be payable out of the Animal Population Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the amount hereinabove for the Rabies Control Program account be payable out of the Rabies Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that notwithstanding the provisions of any law to the contrary, there be transferred from the Animal Population Control Program account the sum of \$300,000 for the Rabies Control Program.

It is further recommended that any receipts in the Worker and Community Right to Know account, in excess of the amount anticipated, not to exceed \$600,000, be appropriated.

It is further recommended that notwithstanding the provisions of the Worker and Community Right to Know Act, P.L. 1983, c. 315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know account be payable out of the Worker and Community Right to Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.



**20. PHYSICAL AND MENTAL HEALTH****21. HEALTH SERVICES**

It is further recommended that the Division of Alcoholism, Drug Abuse and Addiction Services be authorized to bill a patient, or a patient's estate, or the person chargeable for his support, or the county of residence for institutional, residential and out-patient support of patients treated for alcoholism or drug abuse or both. Receipts derived from billings or fees and unexpended balances as of June 30, 1992, from these billings and fees be appropriated to the Department of Health, Division of Alcoholism, Drug Abuse and Addiction Services, for the support of the alcohol and drug abuse programs.

It is further recommended that there be appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such sums as may be necessary to carry out the provisions of P. L. 1980, c. 62 (C54:32C-1 et seq.).

It is further recommended that there be appropriated from the Alcohol Education, Rehabilitation and Enforcement Trust Fund \$420,000 to fund the Local Alcoholism Authorities - Expansion account.

It is further recommended that the Director of the Division of Budget and Accounting be empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

It is further recommended that receipts from fees established by the Commissioner of Health for licensing of clinical laboratories pursuant to P. L. 1975, c. 166 (C45:9-42.26 et seq.) and blood banks pursuant to N.J.S.A. 26:2A, and the unexpended balance as of June 30, 1992, of such fees be appropriated.

It is further recommended that receipts from licenses, permits and fees collected by the Department of Health in Health Services, in excess of those anticipated, be appropriated.

**20. PHYSICAL AND MENTAL HEALTH****22. HEALTH PLANNING AND EVALUATION****OBJECTIVES**

1. To ensure high quality health care accessible to all New Jerseyans, in a safe environment, utilizing the appropriate level of health care facilities, at reasonable costs; to enhance the Department's response to consumer complaints and to conduct on-site visits at all health care facilities against which a complaint has been filed; to ensure that all new applications for licensure are capable of providing high quality care to the ill, the aging, and the vulnerable elderly and young; to continue development and implementation of improved licensure regulations for health care delivery; to monitor the quality of health care personnel training programs and to ensure an adequate number of certified personnel capable of providing quality care; and increase consumer and professional awareness of the quality of care at New Jersey's licensed health care facilities.
2. To implement and participate in the development of the State health plan, medical facilities plan, specialized services plan and regional tertiary services plan in cooperation with the Statewide Health Coordinating Council.
3. To administer a comprehensive Certificate of Need program to provide for the orderly development and replacement of needed health care facilities and services.
4. To administer rate setting programs for acute care hospitals, nursing homes, and rehabilitation and specialized facilities.
5. To promote the continued participation in the Diagnosis Related Group reimbursement system of all who purchase hospital services and the continued payment for hospital uncompensated care.
6. To develop reimbursement policies and procedures to refine the system in response to changes in the health care environment.

7. To support administration and development of the Health Care Trust Fund and the Health Care Program for the Uninsured.
8. To reduce death and disability by improving response to medical emergencies, by assuring the availability of trained personnel for emergency medical services.

**PROGRAM CLASSIFICATIONS**

06. **Health Facilities Evaluation.** Licenses all health care facilities; develops new and revises existing standards; reviews and approves all plans for construction and renovation of facilities and monitors costs; licenses nursing home administrators, certifies nurse's aides in long-term care facilities, approves nurse aide training programs; and provides the consumers and professionals with information on the quality of care; and assists in training of emergency medical personnel and coordinating emergency medical services, including aeromedical response.
07. **Health Planning and Resource Development.** Contributes to the development of the State health plan consisting of 21 specific elements, and a State medical facilities plan; administers the Certificate of Need program; evaluates and controls capital expenditures for health facilities; establishes and maintains uniform health facility reporting systems in conjunction with the Hospital Rate Setting Commission; establishes hospital and nursing home rates including rates for DRG hospitals; relates to other agencies in the State and Federal government that are affected by the planning and reimbursement system; and prepares research in support of the administration and development of the Health Care Trust Fund and the Health Care Program for the Uninsured.
10. **Health Facilities Inspection Services.** Inspects all health care facilities; maintains a surveillance system of all health care facilities and services; investigates complaints received from consumers and other State and Federal agencies.

# HEALTH

## 20. PHYSICAL AND MENTAL HEALTH 22. HEALTH PLANNING AND EVALUATION

### EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
<b>PROGRAM DATA</b>				
<b>Health Facilities Evaluation</b>				
Licensed health care facilities .....	976	972	980	990
Licensed nursing home administrators .....	986	956	970	975
Certification of nursing home aides .....	4,508	4,807	4,900	4,950
Total licenses issued .....	1,050	981	1,000	1,020
Number of beds licensed .....	93,425	93,847	94,000	93,000
Administrative actions/penalties .....	337	232	300	300
Plans reviewed .....	948	990	1,000	1,050
<b>Emergency Medical Services</b>				
Mobile intensive care paramedics certified .....	71	89	125	125
Mobile intensive care paramedics recertified .....	293	475	500	500
Emergency Medical Technicians trained/certified .....	2,942	5,544	5,800	6,000
Helicopter response missions .....	705	984	1,200	1,200
Mobile intensive care unit's patient charts audited .....	—	5,706	5,000	4,000
Ambulance/invalid services licensed .....	150	150	150	80
Ambulance/invalid vehicles licensed .....	800	800	850	400
<b>Health Planning and Resource Development</b>				
Certificate of need applications processed .....	381	305	266	266
Establishment of reimbursement rates—hospitals .....	85	87	85	85
Establishment of reimbursement rates—nursing homes .....	311	350	320	320
Establishment of reimbursement rates—specialized and rehabilitation hospitals .....	25	27	27	27
Establishment of reimbursement rates—residential and alcoholism facilities .....	26	30	26	26
Establishment of statewide uncompensated care add-on and payment amounts to and from acute care hospitals .....	85	85	85	85
<b>Health Facilities Inspection Services</b>				
Total inspections .....	3,523	3,512	4,279	4,279
Total federally certified (not State) licensed facilities .....	106	246	362	380
Total federally certified (not State) licensed beds .....	3,881	3,881	3,881	3,881
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Budgeted Positions .....	295	303	332	335
Health Facilities Evaluation .....	63	69	60	56
Health Planning and Resource Development .....	128	129	120	115
Health Facilities Inspection Services .....	104	105	152	164
Positions Funded from Appropriated Revenue .....	34	30	30	27
Authorized Positions—All Other .....	9	9	10	10
Authorized Positions—Federal .....	8	8	9	9
Total Positions .....	346	350	381	381

**20. PHYSICAL AND MENTAL HEALTH  
22. HEALTH PLANNING AND EVALUATION**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & Supplemental <sup>(S)</sup>	Reapp. & Recpts. <sup>(R)</sup>	Transfers & Emergencies <sup>(E)</sup>	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Program</b>									
2,601	1,248	636	4,485	4,297	06	2,169	2,151	2,151	
5,457	3,905	301	9,663	8,521	07	5,028	4,588	4,588	
4,997	—	-920	4,077	3,618	10	4,011	4,011	4,011	
<b>13,055</b>	<b>5,153</b>	<b>17</b>	<b>18,225</b>	<b>16,436</b>		<b>11,208</b>	<b>10,750</b>	<b>10,750</b>	
<b>Distribution by Object</b>									
<b>Personal Services:</b>									
11,006	—	372	11,378	11,345		9,480	9,285	9,285	
<b>11,006</b>	<b>—</b>	<b>372</b>	<b>11,378</b>	<b>11,345</b>		<b>9,480<sup>(c)</sup></b>	<b>9,285</b>	<b>9,285</b>	
173	—	15	188	149		173	194	194	
1,338	—	-58	1,280	1,111		1,337	1,088	1,088	
252	—	-49	203	139		218	183	183	
<b>Special Purpose:</b>									
—	77 817 <sup>R</sup>	—	894	791	06	—	—	—	
—	326 <sup>R</sup>	-320	6	—	06	—	—	—	
—	1,292 2,081 <sup>R</sup>	1	3,374	2,567	07	—	—	—	
—	273 244 <sup>R</sup>	1	518	298	07	—	—	—	
—	5,110	-318	4,792	3,656		—	—	—	
286	43	55	384	36		—	—	—	

**OTHER RELATED APPROPRIATIONS**

2,084	—	—	2,084	2,084		1,809	1,809	1,809	
<b>15,139</b>	<b>5,153</b>	<b>17</b>	<b>20,309</b>	<b>18,520</b>		<b>13,017</b>	<b>12,559</b>	<b>12,559</b>	
<b>Federal Funds</b>									
—	243	—	243	243	06	1,198	950	950	
—	—	58	58	58	07	287	530	530	
—	1,344 <sup>R</sup>	—	1,344	1,344	10	5,032	5,211	5,211	
—	<b>1,587</b>	<b>58</b>	<b>1,645</b>	<b>1,645</b>		<b>6,517</b>	<b>6,691</b>	<b>6,691</b>	

**20. PHYSICAL AND MENTAL HEALTH  
22. HEALTH PLANNING AND EVALUATION**

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
					<b>All Other Funds</b>				
—	586 90 <sup>R</sup>	—	676	14	Health Facilities Evaluation	06	250	228	228
—	1 1,087 <sup>R</sup>	1	1,089	495	Health Planning and Resource Development	07	584	701	701
—	<b>1,764</b>	<b>1</b>	<b>1,765</b>	<b>509</b>	<b>Total All Other Funds</b>		<b>834</b>	<b>929</b>	<b>929</b>
<b>15,139</b>	<b>8,504</b>	<b>76</b>	<b>23,719</b>	<b>20,674</b>	<b>GRAND TOTAL</b>		<b>20,368</b>	<b>20,179</b>	<b>20,179</b>

- Notes: (a) The recommendation of \$4,588,000 includes an appropriation of \$1,794,000 for the Hospital Rate Setting Commission, which is collected from the Hospital Rate Setting Fund and shown as anticipated revenue.
- (b) The recommendation of \$4,011,000 represents a net budget presentation, with \$5,211,000 in federal Title XVIII and XIX reimbursements appearing as appropriated federal revenue. Prior to this fiscal year, the Health Facilities Inspection Program was gross budgeted, with federal reimbursement shown as anticipated revenue.
- (c) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

**LANGUAGE PROVISIONS**

It is recommended that receipts derived from fees charged for the review of uniform construction code plans for health facilities, and the unexpended balances of such receipts as of June 30, 1992, be appropriated for the costs of this program.

It is further recommended that receipts derived from fees charged for processing Certificate of Need applications and the unexpended balances of such receipts as of June 30, 1992, be appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1992, in the Hospital Rate Setting account together with any receipts in excess of the amount anticipated be appropriated.

It is further recommended that the amount hereinabove for the Hospital Rate Setting account be payable out of the Hospital Rate Setting Fund. If receipts to this fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that any receipts from Facility Rate Setting, in excess of the amount anticipated by the Department of Human Services, be appropriated to the Department of Health.

It is further recommended that receipts from licenses, permits and fees collected by the Department of Health in Health Planning and Evaluation, in excess of those anticipated, be appropriated.

**20. PHYSICAL AND MENTAL HEALTH  
25. HEALTH ADMINISTRATION**

**OBJECTIVES**

1. To execute legislative mandates and to assure the health and well-being of the citizens in New Jersey through the development of responsive public health policy and the provision of appropriate public health programs.
2. To provide technical assistance and to monitor local health department performance against prescribed standards for Public Health Priority Funding.
3. To promote and improve local health delivery services, particularly for low income and minority families, and assist local health agencies in meeting recognized minimum standards of performance.
4. To coordinate the development of public health and regulatory databases and the publication of health research.
5. To plan, develop, and maintain financial, human resource, information processing and managerial support services which will ensure the delivery of effective and efficient public health programs.

20. PHYSICAL AND MENTAL HEALTH  
25. HEALTH ADMINISTRATION

PROGRAM CLASSIFICATIONS

87. **Office of Health Policy and Research.** Develops and revises a State health plan; promotes and improves local health delivery services; provides technical assistance and monitors local health departments' performance against prescribed standards for Public Health Priority Funding. Contains the Center for Health Statistics and Research, which prepares and publishes health research materials; coordinates the development of public health and regulatory databases into the network of data systems within the Department.
99. **Management and Administrative Services.** The Commissioner and staff (C26:1A-13 et seq.) provide Department-wide support in policy and planning development, legal services, legislative services, public information, program evaluation; the Office of Minority Health; and a full range of centralized support services to the operating divisions including:

- a. **Financial and General Services.** Prepares Department budgets; ensures the meeting of financial requirements for all federal, State and private grants; maintains Department financial records in accordance with legal requirements and generally accepted accounting principles; supervises Department auditing, procurement and contract processes and provides technical financial guidance to the Department and its grantees. Warehousing, printing facilities and mail handling are also provided.
- b. **Management and Information Services.** Develops and maintains electronic data processing services for the Department; ensures the collection, storage and retrieval of data in a uniform, centralized system; provides systems analysis, design and implementation.
- c. **Human Resource Services.** Provides personnel management and development, labor relations and affirmative action services for the Department.

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
<b>PERSONNEL DATA</b>				
<b>Affirmative Action Data</b>				
Male Minority .....	106	100	110	110
Male Minority % .....	6.3	5.9	19.3	19.3
Female Minority .....	279	262	298	298
Female Minority % .....	16.7	15.5	27.3	27.3
Total Minority .....	385	362	408	408
Total Minority % .....	23.0	21.5	24.5	24.5
<b>Position Data</b>				
Budgeted Positions .....	230	231	168	175
Office of Health Policy and Research .....	19	19	15	25
Management and Administrative Services .....	211	212	153	150
Positions Funded from Appropriated Revenue .....	3	3	2	2
Authorized Positions—Federal .....	—	—	—	2
Authorized Positions .....	59	56	56	51
Total Positions .....	292	290	226	230

APPROPRIATIONS DATA  
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
820	—	—	820	820	<b>Distribution by Program</b>			
6,853	72	388	7,313	6,960	87	849	860	820
					99	5,242	6,023	5,136
<b>7,673</b>	<b>72</b>	<b>388</b>	<b>8,133</b>	<b>7,780</b>	<b>Total Appropriation</b>	<b>6,091</b>	<b>6,883</b>	<b>5,956</b>

20. PHYSICAL AND MENTAL HEALTH  
25. HEALTH ADMINISTRATION

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
					<b>Distribution by Object</b>			
					<b>Personal Services:</b>			
6,117	—	536	6,653	6,433		4,764	4,709	4,635
					Salaries and Wages			
6,117	—	536	6,653	6,433		4,764 <sup>(a)</sup>	4,709	4,635
					<i>Total Personal Services</i>			
197	—	-7	190	147		197	203	193
					Materials and Supplies			
481	—	-102	379	326		425	442	436
					Services Other Than Personal			
387	—	-2	385	383		491	510	478
					Maintenance and Fixed Charges			
					<b>Special Purpose:</b>			
77	—	—	77	77	99	77	77	77
					Affirmative Action and Equal Employment Opportunity			
—	—	—	—	—	99	—	805	—
					Management Information System Expansion			
207	—	—	207	207	99	—	—	—
					Office Automation			
—	54 <sup>R</sup>	-37	17	—	99	—	—	—
					Control-Management and Administrative Services			
284	54	-37	301	284		77	882	77
					<i>Total Special Purpose</i>			
207	18	—	225	207		137	137	137
					Additions, Improvements and Equipment			
<b>OTHER RELATED APPROPRIATIONS</b>								
68	—	—	68	68		64	64	64
					<i>Total Debt Service</i>			
7,741	72	388	8,201	7,848		6,155	6,947	6,020
					<i>Total General Fund</i>			
					<b>Federal Funds</b>			
—	—	—	—	—	87	150	250	250
					Office of Health Policy and Research			
—	51	53,282 <sup>R</sup>	49	—	99	—	—	—
					Management and Administrative Services			
—	53,333	-53,284	49	—		150	250	250
					<i>Total Federal Funds</i>			
					<b>All Other Funds</b>			
—	—	—	—	—	87	36,745	36,805	36,805
					Office of Health Policy and Research			
—	860	1,039 <sup>R</sup>	3,511	2,155	99	2,608	2,608	2,608
					Management and Administrative Services			
—	1,899	1,612	3,511	2,155		39,353	39,413	39,413
					<i>Total All Other Funds</i>			
7,741	55,304	-51,284	11,761	10,003		45,658	46,610	45,683
					<b>GRAND TOTAL</b>			

Note: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

20. PHYSICAL AND MENTAL HEALTH  
25. HEALTH ADMINISTRATION

LANGUAGE PROVISIONS

It is recommended that the unexpended balances as of June 30, 1992, in the Health Care Cost Reduction Act Fund be appropriated.

It is further recommended that an amount not to exceed \$2,300,000 be appropriated to the Department of Health from monies deposited in the "Health Care Cost Reduction Fund" established pursuant to section 25 of P.L.1991, c.187 (C.26:2H-18.47) to support a minimum of two hospital and community health center initiatives to deliver primary care and reduce uncompensated care costs.

It is further recommended that an amount not to exceed \$1,500,000 be appropriated to the Department of Health from monies deposited in the "Health Care Cost Reduction Fund" established pursuant to section 25 of P.L.1991, c.187 (C.26:2H-18.47) to assist non-profit community agencies in providing ambulatory services to the elderly as an alternative to costly institutional care.

50,470	10,064	1,021	61,555	54,461	Total Appropriation, Department of Health	46,368	48,656	46,336
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DEPARTMENT OF HEALTH

It is recommended that receipts from licenses, permits and fees collected by the Department of Health, in excess of those anticipated, be appropriated.