

THE JUDICIARY
Summary of Appropriations by Program
(thousands of dollars)

| Year Ending June 30, 1991 | | | | | Year Ending June 30, 1993 | | | |
|---------------------------|----------------------|-----------------------------|-----------------|---------------|-----------------------------------|---------------|----------------|----------------|
| Orig. & (S) Supplemental | Reapp. & (R) Recpts. | Transfers & (E) Emergencies | Total Available | Expended | 1992 Adjusted Approp. | Requested | Recommended | |
| 3,226 | 207 | -45 | 3,388 | 3,292 | | | | |
| 9,340 | 406 | 422 | 10,168 | 10,071 | | | | |
| 21,175 | 2,051 | -2,238 | 20,988 | 19,566 | | | | |
| 12,829 | 378 | 2,395 | 15,602 | 14,843 | | | | |
| 9,382 | 466 | 263 | 10,111 | 9,822 | | | | |
| 843 | 65 | 139 | 1,047 | 1,011 | | | | |
| 4,607 | 339 | -277 | 4,669 | 4,352 | | | | |
| 9,068 | 447 | 509 | 10,024 | 10,003 | | | | |
| 989 | 106 | 128 | 1,223 | 1,198 | | | | |
| 10,460 | 936 | -30 | 11,366 | 10,750 | | | | |
| 2,073 | 114 | 66 | 2,253 | 2,185 | | | | |
| 4,386 | 786 | 223 | 5,395 | 5,184 | | | | |
| 88,378 | 6,301 | 1,555 | 96,234 | 92,277 | | | | |
| | | | | | Judicial Services | | | |
| | | | | | Supreme Court | 3,430 | 3,848 | 3,546 |
| | | | | | Superior Court-Appellate Division | 10,280 | 11,437 | 10,718 |
| | | | | | Civil Courts | 23,504 | 25,036 | 23,706 |
| | | | | | Criminal Courts | 14,684 | 17,016 | 15,984 |
| | | | | | Family Courts | 10,471 | 11,532 | 10,802 |
| | | | | | Municipal Courts | 890 | 1,016 | 919 |
| | | | | | Probation Services | 4,833 | 9,545 | 9,434 |
| | | | | | Court Reporting | 9,003 | 10,811 | 9,801 |
| | | | | | Legal and Professional Services | 1,056 | 1,377 | 1,246 |
| | | | | | Information Services | 10,186 | 11,615 | 10,753 |
| | | | | | Field Operations | 1,762 | 2,441 | 2,024 |
| | | | | | Management and Administration | 4,594 | 5,468 | 4,919 |
| | | | | | Total Appropriation | 94,693 | 111,142 | 103,852 |

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

OBJECTIVES

1. To determine in a fair and expeditious manner the cases of all kinds which are brought to court.
2. To assist the Chief Justice of the Supreme Court in carrying out the constitutional responsibility vested in that office as the administrative head of the entire New Jersey court system.
3. To provide the services and direct support necessary for the effective operation of the Judicial system throughout the State.

PROGRAM CLASSIFICATIONS

01. **Supreme Court.** The State Supreme Court consists of the Chief Justice and six Associate Justices, appointed by the Governor with the advice and consent of the Senate, and is the State court of final appeal. Pursuant to Article VI, Section V of the New Jersey Constitution, appeals may be taken to the Supreme Court in causes determined by the Appellate Division of the Superior Court involving a question arising under the Constitution of the United States or of this State; in causes in which there is a dissent in the Appellate Division of the Superior Court; in capital causes; on certification by the Supreme Court itself to the Superior Court and, where provided by rules of the Supreme Court, to the inferior courts; and in such other causes as may be provided by law.

Pursuant to Article VI, Section II of the Constitution, the Supreme Court makes rules governing the administration of the courts in the State. The Supreme Court also administers programs that are wholly or partially reimbursable by special fees, such as the New Jersey Lawyers' Fund for Client Protection, Attorney Discipline, Trial Attorney Certification and the Bar Admissions Financial Committee.

02. **Superior Court, Appellate Division.** The Superior Court, pursuant to Article VI, Section III of the Constitution, includes an Appellate Division. The Appellate Division hears appeals from the Law and Chancery Divisions of the Superior Court, the Tax Court, and State administrative agencies.
03. **Civil Courts.** The Civil Courts include the Civil Part of the Law Division of Superior Court, the General Equity Part of the Chancery Division, and the Tax Court.

The Tax Court is a special category within Civil Courts. Pursuant to N.J.S.A. 2A:4A, it has jurisdiction to hear tax appeals of taxpayers and taxing districts with regard to assessment, railroad assessments levied by the State, sales taxes, franchise taxes, gross receipts and all other taxes levied by the State. The Court also hears appeals on homestead rebate denials issued by the Director of the Division of Taxation and appeals by taxing districts from both the equalization tables promulgated by the Director of the

Division of Taxation for the distribution of school aid and the equalization tables promulgated by the various counties for the purpose of distributing costs of county government.

04. **Criminal Courts.** The Criminal Part of the Law Division of the Superior Court hears and determines all serious criminal cases following grand jury indictment. It also hears appeals from Municipal Courts.
05. **Family Courts.** The Family Courts hear and determine all causes involving the family including those causes previously heard by the Matrimonial Part of the Superior Court and the Juvenile and Domestic Relations Courts.
06. **Municipal Courts.** The municipal courts are funded directly by the municipalities, but the State supports a unit within the Administrative Office of the Courts to train municipal court judges and clerks, promulgate manuals of procedures, collect data on municipal court operations, conduct studies for the improvement of municipal courts, works with other State agencies on matters involving the municipal courts, and also administers the Automated Traffic System, a program which is wholly reimbursable by special fees.
07. **Probation Services.** Probation Services supervises probation operations statewide, establishes and monitors standards, conducts research and field review of probation programs, coordinates community services programs and operates the Intensive Supervision Program. Additionally, it oversees both the collections of all court imposed financial obligations and the Child Support Enforcement operations statewide.
08. **Court Reporting.** Court proceedings are recorded verbatim either by court reporters or by sound recordings, as provided by Supreme Court rules.
09. **Legal and Professional Services.** The Supreme Court, pursuant to Article VI, Section II of the Constitution, is responsible for practice and procedure in the courts of New Jersey. The support to fulfill this function includes judicial conduct, continuing education of judges and staff, rules development, and legal research.
10. **Information Services.** The Administrative Office of the Courts is responsible for the collection and maintenance of data on court operations, including statistical analysis and reporting, records management, and management information systems.
11. **Field Operations.** The State provides direct services to trial courts around the State. These services include trial court administrative offices and technical services in systems analysis, jury management, libraries, and others.
12. **Management and Administration.** Provides overhead services in such areas as budgeting and accounting, purchasing, property maintenance, and personnel.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES

EVALUATION DATA

| | Actual FY 1990 | Actual FY 1991 | Revised FY 1992 | Budget Estimate FY 1993 |
|---|-------------------|-------------------|--------------------|-------------------------------|
| PROGRAM DATA | | | | |
| Supreme Court | | | | |
| Court Year—July 1 to June 30 (a)(b) | | | | |
| Appeals | | | | |
| Added | 195 | 238 | 250 | 260 |
| Disposed | 204 | 273 | 250 | 260 |
| Pending June 30 | 178 | 143 | 143 | 143 |
| Certifications added | 1,217 | 1,302 | 1,400 | 1,500 |
| Motions added | 1,704 | 1,605 | 1,700 | 1,750 |
| Disciplinary proceedings added | 201 | 263 | 225 | 225 |
| Superior Court—Appellate Division | | | | |
| Appeals | | | | |
| Added | 7,007 | 6,649 | 6,749 | 6,884 |
| Disposed | 6,284 | 6,730 | 6,800 | 6,800 |
| Pending June 30 | 5,829 | 5,748 | 5,697 | 5,781 |
| Motions added | 7,139 | 6,781 | 6,883 | 7,020 |
| Civil Courts | | | | |
| Civil Cases | | | | |
| Added | 160,465 | 169,045 | 182,883 | 197,854 |
| Disposed | 150,247 | 151,031 | 166,440 | 188,340 |
| Pending June 30 | 173,383 | 191,397 | 207,840 | 217,354 |
| Average time to disposition (months) | 13.8 | 15.2 | 15.0 | 13.8 |
| Special Civil Component | | | | |
| Added | 478,308 | 507,794 | 539,901 | 574,038 |
| Disposed | 472,296 | 508,729 | 540,019 | 573,609 |
| Pending June 30 | 49,230 | 48,295 | 48,177 | 48,606 |
| Average time to disposition (months) | 1.3 | 1.1 | 1.1 | 1.0 |
| General Equity | | | | |
| Added | 8,410 | 8,071 | 8,349 | 8,637 |
| Disposed | 8,447 | 7,964 | 8,324 | 8,724 |
| Pending June 30 | 4,509 | 4,536 | 4,561 | 4,474 |
| Average time to disposition (months) | 6.4 | 6.8 | 6.6 | 6.2 |
| Judgment and Search Section | | | | |
| Judgments Indexed and Docketed | 117,916 | 135,826 | 153,000 | 168,000 |
| Warrants of satisfactions, assignments, releases, etc | 53,736 | 53,422 | 56,000 | 58,800 |
| Automobile Arbitration | | | | |
| Cases scheduled | 43,753 | 51,190 | 51,190 | 51,190 |
| Cases removed | 5,289 | 4,786 | 4,786 | 4,786 |
| Cases settled prior to hearing | 10,611 | 10,361 | 10,361 | 10,361 |
| Cases arbitrated | 12,770 | 16,039 | 16,039 | 16,039 |
| Trial de novo requests | 4,825 | 7,800 | 7,800 | 7,800 |
| Trials de novo completed | 51 | 94 | 94 | 94 |
| Pending June 30 | | | | |
| Average time to disposition (months) | 11,117 | 16,159 | 16,159 | 16,159 |
| Cases removed | 1,410 | 1,890 | 1,890 | 1,890 |
| Cases settled prior to hearing | 1,739 | 2,307 | 2,307 | 2,307 |
| Cases arbitrated | 3,495 | 5,205 | 5,205 | 5,205 |
| Trial de novo requests | 1,752 | 2,981 | 2,981 | 2,981 |
| Trials de novo completed | 12 | 39 | 39 | 39 |

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES**

| | Actual FY 1990 | Actual FY 1991 | Revised FY 1992 | Budget Estimate FY 1993 |
|--|-------------------|-------------------|--------------------|-------------------------------|
| Tax Court | | | | |
| Local Appeals | | | | |
| Added | 6,073 | 9,616 | 14,650 | 11,650 |
| Closed | 3,463 | 4,667 | 7,600 | 9,650 |
| Pending June 30 | 6,796 | 11,745 | 18,795 | 20,795 |
| State Appeals | | | | |
| Filed | 251 | 353 | 350 | 350 |
| Disposed of | 211 | 301 | 400 | 350 |
| Pending June 30 | 243 | 295 | 245 | 245 |
| Criminal Courts | | | | |
| Criminal Cases | | | | |
| Added | 57,223 | 54,703 | 51,968 | 51,968 |
| Disposed | 50,609 | 58,554 | 55,600 | 56,400 |
| Pending June 30 | 25,768 | 20,916 | 17,284 | 12,852 |
| Average time to disposition (months) | 6.1 | 4.3 | 3.7 | 2.7 |
| Public Defender Eligibility Review | | | | |
| Applications | 66,312 | 62,384 | 63,008 | 63,638 |
| Applications approved for representation | 57,432 | 57,923 | 57,967 | 58,547 |
| Family Courts | | | | |
| Dissolution | | | | |
| Added | 42,979 | 49,226 | 49,503 | 49,782 |
| Disposed | 42,374 | 49,436 | 49,436 | 49,436 |
| Pending June 30 | 18,365 | 18,155 | 18,222 | 18,568 |
| Average time to disposition (months) | 5.2 | 4.4 | 4.4 | 4.5 |
| Juvenile Delinquency | | | | |
| Added | 117,602 | 122,778 | 128,260 | 133,987 |
| Disposed | 114,976 | 123,733 | 123,733 | 123,733 |
| Pending June 30 | 15,414 | 14,459 | 18,986 | 29,240 |
| Average time to disposition (months) | 1.6 | 1.4 | 1.8 | 2.8 |
| Non-Dissolution | | | | |
| Added | 114,045 | 124,733 | 130,980 | 137,540 |
| Disposed | 113,464 | 122,818 | 128,849 | 135,176 |
| Pending June 30 | 8,115 | 10,030 | 12,161 | 14,525 |
| Average time to disposition (months) | .9 | 1.0 | 1.1 | 1.3 |
| Domestic Violence | | | | |
| Added | 35,166 | 36,054 | 38,927 | 42,029 |
| Disposed | 35,305 | 35,916 | 35,916 | 35,916 |
| Pending June 30 | 686 | 809 | 3,820 | 9,933 |
| Average time to disposition (months) | .2 | .3 | 1.3 | 3.3 |
| Other Family - Abuse/Negligence Complaints | | | | |
| Added | 2,930 | 3,705 | 4,275 | 4,933 |
| Disposed | 2,945 | 3,693 | 3,693 | 3,693 |
| Pending June 30 | 363 | 374 | 956 | 2,196 |
| Average time to disposition (months) | 1.5 | 1.2 | 3.1 | 7.1 |
| Other Family - Adoption Complaints | | | | |
| Added | 2,544 | 2,400 | 2,480 | 2,563 |
| Disposed | 2,529 | 2,382 | 2,382 | 2,382 |
| Pending June 30 | 641 | 659 | 757 | 938 |
| Average time to disposition (months) | 3.0 | 3.3 | 3.8 | 4.7 |
| Other Family - Child Placement Review | | | | |
| Added | 4,901 | 4,360 | 4,444 | 4,530 |
| Disposed | 4,766 | 4,620 | 4,620 | 4,620 |
| Pending June 30 | 9,409 | 9,149 | 8,973 | 8,883 |
| Average time to disposition (months) | 23.7 | 23.8 | 23.3 | 23.1 |

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES

| | Actual FY 1990 | Actual FY 1991 | Revised FY 1992 | Budget Estimate FY 1993 |
|---|-------------------|-------------------|--------------------|-------------------------------|
| Other Family – Juvenile/Family Crisis Petition | | | | |
| Added | 1,376 | 1,582 | 1,756 | 1,949 |
| Disposed | 1,382 | 1,522 | 1,522 | 1,522 |
| Pending June 30 | 80 | 140 | 374 | 801 |
| Average time to disposition (months) | .7 | 1.1 | 2.9 | 6.3 |
| Other Family – Termination of Parental Rights Complaints | | | | |
| Added | 860 | 1,269 | 1,416 | 1,580 |
| Disposed | 846 | 1,230 | 1,230 | 1,230 |
| Pending June 30 | 138 | 176 | 362 | 712 |
| Average time to disposition (months) | 2.0 | 1.7 | 3.5 | 6.9 |
| Other Family – Other | | | | |
| Added | 5,624 | 8,389 | 10,486 | 11,535 |
| Disposed | 5,360 | 8,304 | 8,304 | 8,304 |
| Pending June 30 | 790 | 875 | 3,057 | 6,288 |
| Average time to disposition (months) | 1.8 | 1.3 | 4.4 | 9.1 |
| Volunteer Services | | | | |
| Number of Volunteers | 3,745 | 3,751 | 3,857 | 3,973 |
| Number of Volunteer Hours Served | 201,416 | 201,728 | 207,429 | 213,668 |
| Municipal Courts | | | | |
| Non-Traffic Violations | | | | |
| Indictables | 222,393 | 201,354 | 182,305 | 182,305 |
| Disorderly Person | 357,544 | 353,168 | 348,845 | 348,845 |
| Other Non-Traffic | 158,755 | 152,236 | 145,984 | 145,984 |
| Traffic Violations | | | | |
| Drunk Driving | 47,303 | 46,502 | 45,714 | 45,714 |
| Moving Violations | 2,162,000 | 2,102,641 | 2,044,911 | 2,044,911 |
| Parking | 3,691,083 | 3,548,602 | 3,411,621 | 3,411,621 |
| Probation Services | | | | |
| Adults Under Supervision | 64,058 | 70,562 | 77,600 | 85,300 |
| Juveniles Under Supervision | 11,379 | 11,926 | 12,500 | 13,100 |
| Intensive Supervision Program | | | | |
| Applications | 2,124 | 2,444 | 2,400 | 3,578 |
| Assessment Reports | 514 | 678 | 650 | 1,114 |
| Resentencing Panel Hearings | 1,570 | 1,496 | 1,800 | 2,610 |
| Participants | 527 | 526 | 600 | 870 |
| Revocations | 178 | 126 | 177 | 257 |
| Child Support & Paternity – Title IV–D | | | | |
| Child Support Hearings | 76,691 | 86,255 | 96,000 | 141,000 |
| Collections | \$305,796,945 | \$347,281,097 | \$385,482,017 | \$442,885,039 |
| Automated Child Support Enforcement System | | | | |
| Checks Distributed | 1,945,793 | 2,209,758 | 2,452,831 | 2,818,142 |
| Information Services | | | | |
| System Installation Sites | | | | |
| Automated Case Management System | | | | |
| Law & Equity | 4 | 1 | 2 | — |
| Special Civil Part | 5 | 3 | 4 | 4 |
| Family Automated Case Tracking System | 2 | 3 | 4 | 6 |
| Criminal | | | | |
| Promis/Gavel | 5 | 7 | 5 | 1 |

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES

| | Actual FY 1990 | Actual FY 1991 | Revised FY 1992 | Budget Estimate FY 1993 |
|---|-------------------|-------------------|--------------------|-------------------------------|
| PERSONNEL DATA | | | | |
| Affirmative Action Data | | | | |
| Male Minority | 55 | 44 | 54 | 56 |
| Male Minority % | 3.9 | 3.2 | 3.9 | 4.1 |
| Female Minority | 229 | 209 | 205 | 208 |
| Female Minority % | 16.1 | 15.0 | 14.9 | 15.3 |
| Total Minority | 284 | 253 | 259 | 264 |
| Total Minority % | 19.9 | 18.2 | 18.8 | 19.4 |
| Position Data | | | | |
| Budgeted Positions | 1,619 | 1,621 | 1,621 | 1,621 |
| Supreme Court | 71 | 71 | 71 | 71 |
| Superior Court—Appellate Division | 232 | 232 | 232 | 232 |
| Civil Courts | 416 | 425 | 416 | 402 |
| Criminal Courts | 165 | 149 | 183 | 199 |
| Family Courts | 108 | 116 | 118 | 124 |
| Municipal Courts | 12 | 12 | 13 | 13 |
| Probation Services | 23 | 23 | 23 | 20 |
| Court Reporting | 227 | 227 | 227 | 227 |
| Legal and Professional Services | 26 | 26 | 26 | 28 |
| Information Services | 170 | 168 | 142 | 140 |
| Field Operations | 42 | 42 | 45 | 45 |
| Management and Administration | 127 | 130 | 125 | 120 |
| Authorized Positions—Federal | 60 | 69 | 68 | 55 |
| Authorized Positions—All Other | 73 | 75 | 100 | 100 |
| Positions Budgeted in Lump Sum Appropriations | 88 | 101 | 102 | 164 |
| Total Positions | 1,840 | 1,880 | 1,891 | 1,940 |

Notes: (a) Some actual Fiscal Year 1990 Evaluation Data figures have been changed to reflect physical recount results.
(b) The method of counting has been changed to more accurately reflect workloads. Actual Fiscal Year 1990 figures have been adjusted accordingly.

APPROPRIATIONS DATA
(thousands of dollars)

| Year Ending June 30, 1991 | | | | | Year Ending June 30, 1993 | | | | |
|-------------------------------------|---------------------------------|--|-----------------|---------------|----------------------------|-----------------------|---------------|----------------|----------------|
| Orig. & Supplemental ^(S) | Reapp. & Recpts. ^(R) | Transfers & Emergencies ^(E) | Total Available | Expended | Prog. Class. | 1992 Adjusted Approp. | Requested | Recommended | |
| 3,226 | 207 | -45 | 3,388 | 3,292 | 01 | 3,430 | 3,848 | 3,546 | |
| 9,340 | 406 | 422 | 10,168 | 10,071 | | | | | |
| 21,175 | 2,051 | -2,238 | 20,988 | 19,566 | 02 | 10,280 | 11,437 | 10,718 | |
| 12,829 | 378 | 2,395 | 15,602 | 14,843 | 03 | 23,504 | 25,036 | 23,706 | |
| 9,382 | 466 | 263 | 10,111 | 9,822 | 04 | 14,684 | 17,016 | 15,984 | |
| 843 | 65 | 139 | 1,047 | 1,011 | 05 | 10,471 | 11,532 | 10,802 | |
| 4,607 | 339 | -277 | 4,669 | 4,352 | 06 | 890 | 1,016 | 919 | |
| 9,068 | 447 | 509 | 10,024 | 10,003 | 07 | 4,833 | 9,545 | 9,434 | |
| 989 | 106 | 128 | 1,223 | 1,198 | 08 | 9,003 | 10,811 | 9,801 | |
| 10,460 | 936 | -30 | 11,366 | 10,750 | 09 | 1,056 | 1,377 | 1,246 | |
| 2,073 | 114 | 66 | 2,253 | 2,185 | 10 | 10,186 | 11,615 | 10,753 | |
| 4,386 | 786 | 223 | 5,395 | 5,184 | 11 | 1,762 | 2,441 | 2,024 | |
| | | | | | 12 | 4,594 | 5,468 | 4,919 | |
| 88,378 | 6,301 | 1,555 | 96,234 | 92,277 | Total Appropriation | | 94,693 | 111,142 | 103,852 |

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES

| Year Ending June 30, 1991 | | | | | Year Ending June 30, 1993 | | | |
|---------------------------|----------------------|-----------------------------|-----------------|----------|-------------------------------|-----------------------|-----------|-------------|
| Orig. & Supplemental | Reapp. & Recpts. (R) | Transfers & Emergencies (E) | Total Available | Expended | Prog. Class. | 1992 Adjusted Approp. | Requested | Recommended |
| | | | | | Distribution by Object | | | |
| | | | | | Personal Services: | | | |
| 108 | — | — | 108 | 107 | | 120 | 120 | 120 |
| 615 | — | 8 | 623 | 623 | | 690 | 690 | 690 |
| 34,077 | 767 | -9 | 34,835 | 34,000 | | 39,540 | 42,049 | 40,940 |
| 35,193 | 1,889 | 2,080 | 39,162 | 38,998 | | 36,460 | 45,241 | 39,204 |
| 69,993 | 2,656 | 2,079 | 74,728 | 73,728 | | 76,810 | 88,100 | 80,954 |
| 2,218 | 442 | -146 | 2,514 | 2,314 | | 2,218 | 2,218 | 2,218 |
| 6,734 | 934 | -1,223 | 6,445 | 5,649 | | 6,734 | 6,734 | 6,734 |
| 309 | 227 | -54 | 482 | 437 | | 309 | 309 | 309 |
| | | | | | Special Purpose: | | | |
| 155 | 40 | 4 | 199 | 198 | 01 | 155 | 155 | 155 |
| 350 | 355 | -152 | 553 | 154 | 03 | 350 | 350 | 350 |
| 80 | 129 | -138 | 71 | 35 | 03 | 80 | 80 | 80 |
| — | 183 | — | — | — | 03 | 150 | 150 | 150 |
| — | 471 ^R | -180 | 474 | 334 | 03 | — ^(a) | — | — |
| 210 | 62 | — | 272 | 205 | 04 | 210 | 308 | 308 |
| 500 | 89 | 750 | 1,339 | 722 | 04 | 26 | 26 | 26 |
| 893 | 26 | — | 919 | 919 | 05 | 893 | 1,124 | 1,124 |
| 75 | 14 | — | 89 | 43 | 05 | 75 | 75 | 75 |
| — | 5 | — | 5 | 5 | 05 | — | — | — |
| 325 | 197 | 1 | 523 | 346 | 05 | 325 | 325 | 325 |
| 310 | 6 | — | 316 | 300 | 06 | 310 | 310 | 310 |
| 3,584 | 174 | — | 3,758 | 3,497 | 07 | 3,584 | 5,847 | 5,847 |
| — | — | — | — | — | 07 | — | 2,567 | 2,567 |
| 179 | 40 | -38 | 181 | 147 | 12 | 179 | 179 | 179 |
| 6,661 | 1,791 | 247 | 8,699 | 6,905 | | 6,337 | 11,496 | 11,496 |
| 2,463 | 251 | 652 | 3,366 | 3,244 | | 2,285 | 2,285 | 2,141 |

OTHER RELATED APPROPRIATIONS

| | | | | | | | | |
|--------|-----------------|--------|--------|--------|----------------------|--------|---------|---------|
| 2,521 | 396 | -878 | 2,039 | 2,013 | | 3,288 | 3,288 | 3,288 |
| 90,899 | 6,697 | 677 | 98,273 | 94,290 | | 97,981 | 114,430 | 107,140 |
| | | | | | Federal Funds | | | |
| — | 21 ^R | — | 21 | 21 | 03 | 4 | 10 | 10 |
| — | 66 ^R | 65 | 131 | 131 | 04 | 99 | — | — |
| — | 19 | — | — | — | 05 | 33,105 | 38,836 | 38,836 |
| — | 62 ^R | 29,187 | 29,268 | 29,253 | 06 | — | — | — |
| — | — | 135 | 135 | 135 | | — | — | — |

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES

| Year Ending June 30, 1991 | | | | | Year Ending June 30, 1993 | | | | |
|---------------------------|----------------------|-----------------------------|-----------------|----------|---------------------------------|--------------|-----------------------|-----------|-------------|
| Orig. & (S) Supplemental | Reapp. & (R) Recpts. | Transfers & (E) Emergencies | Total Available | Expended | | Prog. Class. | 1992 Adjusted Approp. | Requested | Recommended |
| — | 186 ^R | — | 186 | 186 | Probation Services | 07 | — | — | — |
| — | 16 ^R | — | 16 | 16 | Legal and Professional Services | 09 | — | — | — |
| — | — | 64 | 64 | 64 | Information Services | 10 | — | — | — |
| — | 240 ^R | -1 | 239 | 239 | Field Operations | 11 | 55 | 15 | 15 |
| — | 610 | 29,450 | 30,060 | 30,045 | Total Federal Funds | | 33,263 | 38,861 | 38,861 |
| All Other Funds | | | | | | | | | |
| — | 119 | — | — | — | Supreme Court | 01 | 4,058 | 4,294 | 4,294 |
| — | 3,524 ^R | 1 | 3,644 | 3,608 | Civil Courts | 03 | 391 | 389 | 389 |
| — | 355 ^R | -1 | 354 | 354 | Family Courts | 05 | — | — | — |
| — | 28 | — | 28 | 28 | Municipal Courts | 06 | 3,900 | 4,000 | 4,000 |
| — | 1,182 ^R | 1 | 1,183 | 1,183 | Management and Administration | 12 | — | — | — |
| — | 9 | — | 9 | — | | | | | |
| — | 5,217 | 1 | 5,218 | 5,173 | Total All Other Funds | | 8,349 | 8,683 | 8,683 |
| 90,899 | 12,524 | 30,128 | 133,551 | 129,508 | GRAND TOTAL | | 139,593 | 161,974 | 154,684 |

Notes: (a) The FY 1992 appropriation of \$4.1 million for Judges' salaries has been distributed to applicable salary accounts.

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1992 in these respective accounts be appropriated. It is further recommended that receipts from charges to Special Purpose and Grant accounts listed hereinabove be appropriated for services provided to these funds. It is further recommended that the receipts from charges to the Superior Court Trust Fund, Clients' Security Fund, Ethics Financial Committee, Board on Trial Attorney Certification, Bar Admission Financial Committee, and Automated Traffic System Fund for services provided to those funds be appropriated. It is further recommended that notwithstanding the provisions of section 1 of P.L.1974, c.57 (C.2A:1A-6), the salaries of the Associate Justices of the Supreme Court shall be fixed and established at \$115,000 per year.

| | | | | | | | | |
|-----------|---------|---------|-----------|-----------|------------------------------------|-----------|-----------|-----------|
| 88,378 | 6,301 | 1,555 | 96,234 | 92,277 | Total Appropriation, The Judiciary | 94,693 | 111,142 | 103,852 |
| 4,424,559 | 253,693 | -30,647 | 4,647,605 | 4,320,547 | Grand Total, Direct State Services | 4,610,061 | 4,845,724 | 4,712,036 |