

**37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES**  
**2530. COUNCIL ON THE ARTS**  
**05. SUPPORT OF THE ARTS**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-074-2530-001	2530-100-050000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	359) 359
97-100-074-2530-002	2530-100-050000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	7) 7
97-100-074-2530-003	2530-100-050000-30 2530-100-050000-31 2530-100-050000-32 2530-100-050000-36 2530-100-050000-38	<i>Services Other Than Personal:</i> Travel . . . . . ( 2) Telephone . . . . . ( 9) Postage . . . . . ( 8) Professional Services . . . . . ( 4) Other Services . . . . . ( 2)	25
97-100-074-2530-004	2530-100-050000-45	<i>Maintenance and Fixed Charges:</i> Rent Central Motor Pool . . . . . (	4) 4
97-100-074-2530-010	2530-100-055050-50	<i>Special Purpose:</i> Council Member Expenses . . . . . (	3) 3
97-100-074-2530-005	2530-100-050000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . (	34) 34
		Subtotal Appropriation . . . . .	432

**2535. DIVISION OF STATE MUSEUM**  
**06. MUSEUM SERVICES**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-074-2535-001	2535-100-060000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	1,539) 1,539
97-100-074-2535-002	2535-100-060000-21 2535-100-060000-23 2535-100-060000-24 2535-100-060000-25 2535-100-060000-26	<i>Materials and Supplies:</i> Printing and Office . . . . . ( 27) Medical/Education/ Rehabilitation . . . . . ( 65) Household and Clothing . . . . . ( 2) Fuel and Utilities . . . . . ( 10) Other Materials and Supplies . . . . . ( 2)	106
97-100-074-2535-003	2535-100-060000-30 2535-100-060000-31 2535-100-060000-32 2535-100-060000-34 2535-100-060000-36 2535-100-060000-38	<i>Services Other Than Personal:</i> Travel . . . . . ( 4) Telephone . . . . . ( 29) Postage . . . . . ( 16) Information Processing-External . . . . . ( 8) Professional Services . . . . . ( 41) Other Services . . . . . ( 40)	138
97-100-074-2535-004	2535-100-060000-40 2535-100-060000-41 2535-100-060000-45 2535-100-060000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . ( 22) Maintenance of Equipment . . . . . ( 5) Rent Central Motor Pool . . . . . ( 12) Rent Other . . . . . ( 8)	47
97-100-074-2535-006	2535-100-060000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . (	6) 6
		Subtotal Appropriation . . . . .	1,836

**2540. NEW JERSEY HISTORICAL COMMISSION**  
**07. DEVELOPMENT OF HISTORICAL RESOURCES**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-074-2540-001	2540-100-070000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	343) 343
97-100-074-2540-075	2540-100-078400-50	<i>Special Purpose:</i> Task Force on New Jersey History . . . . . (	100) 100
		Subtotal Appropriation . . . . .	443

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## 2541. DIVISION OF STATE LIBRARY

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
	51-2541	Library Services .....	2,407
		Subtotal, General Operations .....	2,407
		Total All Operations .....	2,407
97-100-074-2541-001	2541-100-511010-50	Total Appropriation .....	2,407
97-100-074-2541-001		<i>Personal Services:</i>	
		Salaries and Wages .....	( 1,739)
		Materials and Supplies .....	( 360)
		Services Other Than Personal .....	( 269)
		Maintenance and Fixed Charges .....	( 23)
		Additions, Improvements and Equipment .....	( 16)
		<i>Total Appropriation, Cultural and Intellectual Development Services .....</i>	<i>5,118</i>
	2535-312-060000-00	Funds derived from the sale of collections and museum materials, which have been approved by the Secretary of State, are appropriated to and shall be used for the benefit of the State Museum.	

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 74. GENERAL GOVERNMENT SERVICES

#### 2505. OFFICE OF THE SECRETARY OF STATE

##### 01. OFFICE OF THE SECRETARY OF STATE

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
		<i>Special Purpose:</i>	
97-100-074-2505-012	2505-100-010030-50	Voter Registration .....	( 275) 275
97-100-074-2505-014	2505-100-010040-50	Voter Declaration .....	( 4) 4
97-100-074-2505-015	2505-100-010050-50	Affirmative Action and Equal Employment Opportunity .....	( 34) 34
97-100-074-2505-022	2505-100-010290-50	Martin Luther King, Jr. Commemorative Commission .....	( 193) 193
97-100-074-2505-039	2505-100-012220-50	Business Ombudsman and Regulatory Affairs .....	( 250) 250
		Subtotal Appropriation .....	756

## 2506. COMMERCIAL RECORDING

### 09. COMMERCIAL RECORDING

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
97-100-074-2506-018	2506-101-090000-12	<i>Personal Services:</i>	2,111
		Salaries and Wages .....	( 2,111)
97-100-074-2506-019	2506-101-090000-21	<i>Materials and Supplies:</i>	86
		Printing and Office .....	( 86)
97-100-074-2506-020		<i>Services Other Than Personal:</i>	142
	2506-101-090000-31	Telephone .....	( 22)
	2506-101-090000-32	Postage .....	( 77)
	2506-101-090000-34	Information Processing-External .....	( 40)
	2506-101-090000-38	Other Services .....	( 3)
97-100-074-2506-021		<i>Maintenance and Fixed Charges:</i>	61
	2506-101-090000-41	Maintenance of Equipment .....	( 46)
	2506-101-090000-45	Rent Central Motor Pool .....	( 7)
	2506-101-090000-47	Rent Other .....	( 8)

97-100-074-2506-022		<i>Additions, Improvements and Equipment:</i>		52
	2506-101-090000-76	Other Equipment . . . . . (	25)	
	2506-101-090000-77	Information Processing Equipment . . . . . (	27)	
		Subtotal Appropriation . . . . .		<u>2,452</u>

**2515. OFFICE OF ADMINISTRATIVE LAW  
03. ADJUDICATION OF ADMINISTRATIVE APPEALS**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
97-100-074-2515-002	2515-100-030000-12	<i>Personal Services:</i>		2,260
		Salaries and Wages . . . . . (	2,260)	
97-100-074-2515-003	2515-100-030000-21	<i>Materials and Supplies:</i>		163
	2515-100-030000-23	Printing and Office . . . . . (	83)	
	2515-100-030000-24	Medical/Education/ Rehabilitation . . . . . (	75)	
		Household and Clothing . . . . . (	5)	
97-100-074-2515-004		<i>Services Other Than Personal:</i>		641
	2515-100-030000-30	Travel . . . . . (	33)	
	2515-100-030000-31	Telephone . . . . . (	230)	
	2515-100-030000-32	Postage . . . . . (	43)	
	2515-100-030000-34	Information Processing-External . . . . . (	75)	
	2515-100-030000-35	Household and Security . . . . . (	70)	
	2515-100-030000-36	Professional Services . . . . . (	169)	
	2515-100-030000-38	Other Services . . . . . (	15)	
	2515-100-030000-39	Information Processing - Internal . . . . . (	6)	
97-100-074-2515-005		<i>Maintenance and Fixed Charges:</i>		139
	2515-100-030000-41	Maintenance of Equipment . . . . . (	101)	
	2515-100-030000-42	Maintenance of Vehicles . . . . . (	1)	
	2515-100-030000-44	Rent, Buildings, and Grounds . . . . . (	1)	
	2515-100-030000-45	Rent Central Motor Pool . . . . . (	34)	
	2515-100-030000-47	Rent Other . . . . . (	2)	
97-100-074-2515-009	2515-100-030050-50	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity . . . . . (	6)	6
97-100-074-2515-007	2515-100-030000-77	<i>Additions, Improvements and Equipment:</i>		26
		Information Processing Equipment . . . . . (	26)	
		Subtotal Appropriation . . . . .		<u>3,235</u>

2515-100-030000-00 Notwithstanding any law to the contrary, the salary of the Director of the Office of Administrative Law shall be established by the Commissioner of Personnel in the "State Compensation Plan."

2515-409-035000-00 In addition to the amount hereinabove, such sums as may be received or receivable from any department or non-State fund source for administrative hearing costs by the Office of Administrative Law and the unexpended balance as of June 30, 1996 of such sums are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

2515-409-035000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

2515-413-035060-00 Receipts derived from the annual license fee, payable to the Office of Administrative Law and the unexpended balance as of June 30, 1996 of such receipts are appropriated.

2515-413-035070-00 Receipts derived from the royalty payable to the Office of Administrative Law and the unexpended balance as of June 30, 1996 of such receipts are appropriated.

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## 2545. RECORDS MANAGEMENT 08. RECORDS MANAGEMENT

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-074-2545-002	2545-100-080000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	784) 784
97-100-074-2545-003	2545-100-080000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	19) 19
97-100-074-2545-004	2545-100-080000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	1) 97
	2545-100-080000-31	Telephone . . . . . (	33)
	2545-100-080000-32	Postage . . . . . (	5)
	2545-100-080000-34	Information Processing-External . . . . . (	27)
	2545-100-080000-35	Household and Security . . . . . (	10)
	2545-100-080000-38	Other Services . . . . . (	20)
	2545-100-080000-39	Information Processing - Internal . . . . . (	1)
97-100-074-2545-005	2545-100-080000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . (	6) 18
	2545-100-080000-41	Maintenance of Equipment . . . . . (	6)
	2545-100-080000-45	Rent Central Motor Pool . . . . . (	6)
97-100-074-2545-007	2545-100-080000-77	<i>Additions, Improvements and Equipment:</i> Information Processing Equipment . . . . . (	2) 2
		Subtotal Appropriation . . . . .	920
		<i>Total Appropriation, General Government Services</i> . . . . .	7,363
	2505-100-010000-00	Receipts derived from the examination of voting machines by the Secretary of State and the unexpended balance as of June 30, 1996 of those receipts are appropriated for the costs of making such examinations.	
97-100-074-2505-022	2505-100-010290-50	The unexpended balance as of June 30, 1996 in the Martin Luther King, Jr. Commemorative Commission is appropriated for the same purpose.	
97-100-074-2505-041	2505-100-012230-50	The unexpended balance as of June 30, 1996 in the National Voter Registration-Act Implementation account is appropriated for the same purpose.	
	2545-100-080000-00	The Director of the Division of Budget and Accounting shall transfer from departmental accounts and credit to the Records Management program classification a sum up to \$303,000 for cost recoveries in the Division of Records.	
	2506-101-090000-00	Receipts in excess of those anticipated from the over-the-counter service surcharges are appropriated to meet the costs of the Division of Commercial Recording, subject to the approval of the Director of the Division of Budget and Accounting.	
	2545-309-080000-00	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Microfilm Section any appropriation made to any department for microfilming costs which had been appropriated or allocated to such department for its share of the costs of the Microfilm Section.	
	2545-309-080000-00	Receipts derived from fees charged for microfilming services provided to local governments are appropriated for the same purpose.	
	2506-315-090000-00	The unexpended balance in the Secretary of State Fund as of June 30, 1996 and, notwithstanding the provisions of P.L. 1987, c. 435, receipts in excess of the amount anticipated from fees are appropriated to meet the costs of information processing and the Office of the Secretary of State.	

**80. SPECIAL GOVERNMENT SERVICES**  
**82. PROTECTION OF CITIZENS' RIGHTS**  
**2581. DIVISION OF MENTAL HEALTH ADVOCACY**  
**17. MENTAL HEALTH SCREENING SERVICES**

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-074-2581-001	2581-100-170000-12	<i>Personal Services:</i> Salaries and Wages .....	1,813) 1,813
97-100-074-2581-002	2581-100-170000-21 2581-100-170000-23	<i>Materials and Supplies:</i> Printing and Office .....	22) 31
		Medical/Education/ Rehabilitation .....	9) 31
97-100-074-2581-003	2581-100-170000-30 2581-100-170000-31 2581-100-170000-32 2581-100-170000-34	<i>Services Other Than Personal:</i> Travel .....	25) 142
		Telephone .....	32) 142
		Postage .....	15) 142
		Information Processing-External .....	2) 142
	2581-100-170000-36	Professional Services .....	68) 142
97-100-074-2581-004	2581-100-170000-41 2581-100-170000-45	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment .....	2) 6
		Rent Central Motor Pool .....	4) 6
		Subtotal Appropriation .....	<u>1,992</u>

**2583. OFFICE OF DISPUTE SETTLEMENT**  
**19. DISPUTE SETTLEMENT**

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-074-2583-001	2583-100-190000-12	<i>Personal Services:</i> Salaries and Wages .....	110) 110
97-100-074-2583-002	2583-100-190000-21	<i>Materials and Supplies:</i> Printing and Office .....	2) 2
97-100-074-2583-003	2583-100-190000-30 2583-100-190000-31 2583-100-190000-32	<i>Services Other Than Personal:</i> Travel .....	1) 7
		Telephone .....	5) 7
		Postage .....	1) 7
		Subtotal Appropriation .....	<u>119</u>

**2584. OFFICE OF THE PUBLIC DEFENDER-TRIAL**  
**20. TRIAL SERVICES TO INDIGENTS AND SPECIAL PROGRAMS**

NJCFs Account No.	IPB Account No.		(thousands of dollars)
97-100-074-2584-002	2584-100-200000-12	<i>Personal Services:</i> Salaries and Wages .....	33,737) 33,737
97-100-074-2584-003	2584-100-200000-21 2584-100-200000-23	<i>Materials and Supplies:</i> Printing and Office .....	320) 405
		Medical/Education/ Rehabilitation .....	69) 405
	2584-100-200000-24 2584-100-200000-26	Household and Clothing .....	8) 405
		Other Materials and Supplies .....	8) 405
97-100-074-2584-004	2584-100-200000-30 2584-100-200000-31 2584-100-200000-32 2584-100-200000-34	<i>Services Other Than Personal:</i> Travel .....	98) 10,828
		Telephone .....	427) 10,828
		Postage .....	223) 10,828
		Information Processing-External .....	117) 10,828
	2584-100-200000-36 2584-100-200000-38	Professional Services .....	9,931) 10,828
		Other Services .....	32) 10,828
97-100-074-2584-005	2584-100-200000-40 2584-100-200000-41 2584-100-200000-45 2584-100-200000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds .....	7) 266
		Maintenance of Equipment .....	51) 266
		Rent Central Motor Pool .....	155) 266
		Rent Other .....	53) 266

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97-100-074-2584-035	2584-100-200250-50	<i>Special Purpose:</i> Public Defender Special Hearings Unit – Megan’s Law . . . . . (	690)	690
97-100-074-2584-007	2584-100-200000-76 2584-100-200000-77	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . (	63)	447
		Information Processing Equipment . . . . . (	384)	
		Subtotal Appropriation . . . . .		<u>46,373</u>

**2585. OFFICE OF THE PUBLIC DEFENDER-APPELLATE**  
**21. APPELLATE SERVICES TO INDIGENTS**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
97-100-074-2585-001	2585-100-210000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	3,548)	3,548
97-100-074-2585-002	2585-100-210000-21 2585-100-210000-23 2585-100-210000-24	<i>Materials and Supplies:</i> Printing and Office . . . . . (	92)	105
		Medical/Education/ Rehabilitation . . . . . (	12)	
		Household and Clothing . . . . . (	1)	
97-100-074-2585-003	2585-100-210000-30 2585-100-210000-31 2585-100-210000-32 2585-100-210000-34 2585-100-210000-36 2585-100-210000-38	<i>Services Other Than Personal:</i> Travel . . . . . (	7)	2,139
		Telephone . . . . . (	65)	
		Postage . . . . . (	48)	
		Information Processing-External . . . . . (	23)	
		Professional Services . . . . . (	1,994)	
		Other Services . . . . . (	2)	
97-100-074-2585-004	2585-100-210000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . (	91)	91
97-100-074-2585-005	2585-100-210000-77	<i>Additions, Improvements and Equipment:</i> Information Processing Equipment . . . . . (	58)	58
		Subtotal Appropriation . . . . .		<u>5,941</u>

**2586. OFFICE OF THE PUBLIC DEFENDER-ADMINISTRATION**  
**22. PUBLIC DEFENDER MANAGEMENT AND ADMINISTRATIVE SERVICES**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
97-100-074-2586-001	2586-100-220000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	1,709)	1,709
97-100-074-2586-002	2586-100-220000-21 2586-100-220000-23 2586-100-220000-24	<i>Materials and Supplies:</i> Printing and Office . . . . . (	31)	35
		Medical/Education/ Rehabilitation . . . . . (	3)	
		Household and Clothing . . . . . (	1)	
97-100-074-2586-003	2586-100-220000-30 2586-100-220000-31 2586-100-220000-32 2586-100-220000-34 2586-100-220000-38 2586-100-220000-39	<i>Services Other Than Personal:</i> Travel . . . . . (	4)	126
		Telephone . . . . . (	42)	
		Postage . . . . . (	27)	
		Information Processing-External . . . . . (	5)	
		Other Services . . . . . (	4)	
		Information Processing – Internal . . . . . (	44)	
97-100-074-2586-004	2586-100-220000-41 2586-100-220000-45 2586-100-220000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . (	7)	15
		Rent Central Motor Pool . . . . . (	7)	
		Rent Other . . . . . (	1)	
97-100-074-2586-008	2586-100-220800-50	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity . . . . . (	64)	64
		Subtotal Appropriation . . . . .		<u>1,949</u>

97-100-074-2581-003	2581-100-170000-36	Sums provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.
97-100-074-2584-004	2584-100-200000-36	
97-100-074-2585-003	2585-100-210000-36	
	2581-100-170000-00	The unexpended balance and receipts from clients including Office of Dispute Settlement fees as of June 30, 1996 are appropriated.
	2583-100-190000-00	
	2584-100-200000-00	
	2584-100-200240-00	
	2584-100-200250-00	
	2585-100-210000-00	
	2586-100-220000-00	
	2584-100-200000-00	In addition to the amount hereinabove for the operation of the Public Defender's office there are appropriated additional sums as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
	2585-100-210000-00	
	2586-100-220000-00	The funds appropriated to the Office of the Public Defender are available for expenses associated with the defense of pool attorneys hired by the Public Defender for the representation of indigent clients.
	2584-100-200000-00	Notwithstanding any provision of section 2 of P.L. 1974, c.33 (C.2A:158A-5.1), or any other provision of law, or any other provision of this appropriations act, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.
	2586-100-220000-00	
	2584-100-200000-00	Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.

*Total Appropriation, Protection of Citizens' Rights* ..... 56,374

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**

**36. HIGHER EDUCATIONAL SERVICES**

**2600. COMMISSION ON HIGHER EDUCATION**

**60. STATEWIDE PLANNING AND COORDINATION FOR HIGHER EDUCATION**

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-074-2600-013		<i>Personal Services:</i>	748
	2600-100-600000-12	Salaries and Wages . . . . . (	748)
97-100-074-2600-014		<i>Materials and Supplies:</i>	12
	2600-100-600000-21	Printing and Office . . . . . (	12)
97-100-074-2600-015		<i>Services Other Than Personal:</i>	129
	2600-100-600000-30	Travel . . . . . (	11)
	2600-100-600000-31	Telephone . . . . . (	24)
	2600-100-600000-32	Postage . . . . . (	5)
	2600-100-600000-34	Information	
		Processing-External . . . . . (	37)
	2600-100-600000-36	Professional Services . . . . . (	20)
	2600-100-600000-38	Other Services . . . . . (	32)
97-100-074-2600-016		<i>Maintenance and Fixed Charges:</i>	14
	2600-100-600000-41	Maintenance of Equipment . . . . . (	12)
	2600-100-600000-47	Rent Other . . . . . (	2)
97-100-074-2600-017		<i>Additions, Improvements and Equipment:</i>	8
	2600-100-600000-76	Other Equipment . . . . . (	3)
	2600-100-600000-77	Information Processing	
		Equipment . . . . . (	5)
		Subtotal Appropriation . . . . .	<u>911</u>

**61. EDUCATIONAL OPPORTUNITY FUND PROGRAMS**

NJCFB Account No.	IPB Account No.		(thousands of dollars)
97-100-074-2600-003		<i>Personal Services:</i>	286
	2600-100-610000-12	Salaries and Wages . . . . . (	286)
97-100-074-2600-009		<i>Materials and Supplies:</i>	5
	2600-100-610000-21	Printing and Office . . . . . (	5)

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97-100-074-2600-010		<i>Services Other Than Personal:</i>		93
	2600-100-610000-30	Travel .....	( 4)	
	2600-100-610000-31	Telephone .....	( 4)	
	2600-100-610000-32	Postage .....	( 4)	
	2600-100-610000-34	Information Processing-External .....	( 75)	
	2600-100-610000-38	Other Services .....	( 6)	
97-100-074-2600-011		<i>Maintenance and Fixed Charges:</i>		5
	2600-100-610000-41	Maintenance of Equipment .....	( 4)	
	2600-100-610000-47	Rent Other .....	( 1)	
97-100-074-2600-012		<i>Additions, Improvements and Equipment:</i>		2
	2600-100-610000-77	Information Processing Equipment .....	( 2)	
		Subtotal Appropriation .....		<u>391</u>
		<i>Total Appropriation, Commission on Higher Education .....</i>		<u>1,302</u>

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page K-37 in the Governor's Budget Recommendation Document dated January 29, 1996 first shall be charged to the State Lottery Fund.

## 2610. RUTGERS, THE STATE UNIVERSITY

NJCFS Account No.	IPB Account No.		(thousands of dollars)
	65-2610	Instruction .....	217,873
	66-2610	Sponsored Programs and Research .....	21,700
	67-2610	Extension and Public Service .....	4,230
	69-2610	Academic Support .....	24,510
	70-2610	Student Services .....	49,405
	71-2610	Institutional Support .....	74,824
	72-2610	Physical Plant and Support Services .....	75,458
		Subtotal, General Operations .....	<u>468,000</u>
		Auxiliary Funds Expense .....	135,707
		Special Funds Expense .....	318,448
		Employee Fringe Benefits Expense .....	87,324
		Total All Operations .....	<u>1,009,479</u>
		<i>Less:</i>	
		General Services Income .....	205,132
		Auxiliary Funds Income .....	135,707
		Special Funds Income .....	318,448
		Employee Fringe Benefits Income .....	87,324
		Total Income Deduct. ....	<u>746,611</u>
97-100-074-2610-001	2610-100-719500-50	Total Appropriation .....	<u>262,868</u>
		<i>Personal Services:</i>	
		Salaries and Wages .....	( 333,129)
		Materials and Supplies .....	( 37,328)
		Services Other Than Personal .....	( 23,604)
		Maintenance and Fixed Charges .....	( 12,983)
		<i>Special Purpose:</i>	
		Masters in Government Accounting .....	( 80)
		Tomato Technology Transfer Program .....	( 100)
		Statewide Privatization (Contracting Out) Survey, Newark .....	( 60)
		Forum on Policy Research and Public Service, Rutgers-Camden .....	( 75)
		College Work-Study (State Share) .....	( 750)
		Affirmative Action and Equal Employment Opportunity .....	( 92)
		Retirement Allowances .....	( 495)
		Special Projects .....	( 7,000)
		Capital Debt Service .....	( 17,531)



Civic Square Project – Debt Service	(	740)
In Lieu of Tax Payments to New Brunswick	(	700)
Student Aid	(	24,536)
Additions, Improvements and Equipment	(	8,797)
Auxiliary Funds Expense	(	135,707)
Special Funds Expense	(	318,448)
Employee Fringe Benefits Expense	(	87,324)
<i>Less:</i>		
General Services Income	(	205,132)
Auxiliary Funds Income	(	135,707)
Special Funds Income	(	318,448)
Employee Fringe Benefits Income	(	87,324)

**2615. AGRICULTURAL EXPERIMENT STATION**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
	66-2615	Sponsored Programs and Research	14,783
	67-2615	Extension and Public Service	7,859
		Subtotal, General Operations	<u>22,642</u>
		Federal Research and Extension Funds Expense	6,925
		Special Funds Expense	20,696
		Employee Fringe Benefits Expense	4,623
		Total All Operations	<u>54,886</u>
		<i>Less:</i>	
		Federal Research and Extension Funds Income	6,925
		Special Funds Income	20,696
		Employee Fringe Benefits Income	4,623
		Total Income Deduct.	<u>32,244</u>
97-100-074-2615-001	2615-100-679500-50	Total Appropriation	<u>22,642</u>
		<i>Personal Services:</i>	
		Salaries and Wages	( 17,716)
		Materials and Supplies	( 193)
		Services Other Than Personal	( 2,076)
		Maintenance and Fixed Charges	( 246)
		<i>Special Purpose:</i>	
		Pari-mutuel Programs	( 900)
		Snyder Farm Planning and Operation	( 691)
		Fruit Research	( 500)
		Blueberry and Cranberry Research	( 250)
		Additions, Improvements and Equipment	( 70)
		Federal Research and Extension Funds Expense	( 6,925)
		Special Funds Expense	( 20,696)
		Employee Fringe Benefits Expense	( 4,623)
		<i>Less:</i>	
		Federal Research and Extension Funds Income	( 6,925)
		Special Funds Income	( 20,696)
		Employee Fringe Benefits Income	( 4,623)

**2621. UNIVERSITY HOSPITAL**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
	67-2621	Extension and Public Service	259,523
		Subtotal, General Operations	<u>259,523</u>

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Special Funds Expense .....	4,161	
Auxiliary Funds Expense .....	2,031	
Employee Fringe Benefits Expense .....	44,383	
<b>Total All Operations .....</b>	<b>310,098</b>	
<i>Less:</i>		
<i>Hospital Services Income .....</i>	<i>219,585</i>	
<i>Special Funds Income .....</i>	<i>4,161</i>	
<i>Auxiliary Funds Income .....</i>	<i>2,031</i>	
<i>Employee Fringe Benefits Income .....</i>	<i>44,383</i>	
<i>Total Income Deduct. ....</i>	<i>270,160</i>	
97-100-074-2621-001    2621-100-719600-50	<b>Total Appropriation .....</b>	<b>39,938</b>

<i>Personal Services:</i>		
Salaries and Wages .....	(	163,815)
Materials and Supplies .....	(	31,437)
Services Other Than Personal .....	(	50,766)
Maintenance and Fixed Charges .....	(	3,647)
<i>Special Purpose:</i>		
University Hospital Debt Service—Equipment and Renovations .....	(	2,495)
Emergency Medical Service—Camden .....	(	800)
Additions, Improvements and Equipment .....	(	6,563)
Special Funds Expense .....	(	4,161)
Auxiliary Funds Expense .....	(	2,031)
Employee Fringe Benefits Expense .....	(	44,383)
<i>Less:</i>		
<i>Hospital Services Income .....</i>	(	219,585)
<i>Special Funds Income .....</i>	(	4,161)
<i>Auxiliary Funds Income .....</i>	(	2,031)
<i>Employee Fringe Benefits Income .....</i>	(	44,383)

## 2622. SUPPORT UNITS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
	71-2622	Institutional Support .....	17,287
	72-2622	Physical Plant and Support Services .....	38,853
		<b>Subtotal, General Operations .....</b>	<b>56,140</b>
		Auxiliary Funds Expense .....	2,945
		Employee Fringe Benefits Expense .....	9,870
		<b>Total All Operations .....</b>	<b>68,955</b>
<i>Less:</i>			
		<i>General Services Income .....</i>	<i>4,384</i>
		<i>Auxiliary Funds Income .....</i>	<i>2,945</i>
		<i>Employee Fringe Benefits – State Share ..</i>	<i>2,835</i>
		<i>Employee Fringe Benefits – Institutional Share .....</i>	<i>7,035</i>
		<i>Total Income Deduct. ....</i>	<i>17,199</i>
97-100-074-2622-001    2622-100-719640-50		<b>Total Appropriation .....</b>	<b>51,756</b>
<i>Personal Services:</i>			
		Salaries and Wages .....	( 29,420)
		Materials and Supplies .....	( 15,007)
		Services Other Than Personal .....	( 2,976)
		Maintenance and Fixed Charges .....	( 5,023)
<i>Special Purpose:</i>			
		Debt Service—High Technology Initiative .....	( 2,089)
		Additions, Improvements and Equipment .....	( 1,625)
		Auxiliary Funds Expense .....	( 2,945)
		Employee Fringe Benefits Expense .....	( 9,870)

*Less:*

<i>General Services Income</i> .....	(	4,384)
<i>Auxiliary Funds Income</i> .....	(	2,945)
<i>Employee Fringe Benefits – State Share</i> .	(	2,835)
<i>Employee Fringe Benefits – Institutional Share</i> .....	(	7,035)

97-100-074-2622-001    2622-100-719640-50    In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the university and contracted organizations are appropriated.

**2623. EDUCATIONAL UNITS**

NJCFs Account No.	IPB Account No.		(thousands of dollars)
	65-2623	Instruction .....	111,941
	69-2623	Academic Support .....	4,291
	70-2623	Student Services .....	7,222
	71-2623	Institutional Support .....	24,834
	73-2623	Core Affiliates .....	5,076
		Subtotal, General Operations .....	153,364
		Special Funds Expense .....	100,225
		Auxiliary Funds Expense .....	80
		Employee Fringe Benefits Expense .....	41,920
		Total All Operations .....	295,589
		<i>Less:</i>	
		<i>Core Affiliates Income</i> .....	5,065
		<i>General Services Income</i> .....	41,246
		<i>Special Funds Income</i> .....	100,225
		<i>Auxiliary Funds Income</i> .....	80
		<i>Employee Fringe Benefits – State Share</i> .	12,037
		<i>Employee Fringe Benefits – Institutional Share</i> .....	29,883
		<i>Total Income Deduct.</i> .....	188,536
97-100-074-2623-001	2623-100-719650-50	Total Appropriation .....	107,053

*Personal Services:*

Salaries and Wages .....	(	112,663)
Materials and Supplies .....	(	5,352)
Services Other Than Personal .....	(	18,081)
Maintenance and Fixed Charges .....	(	1,593)

*Special Purpose:*

Dental Residency Program .....	(	750)
Area Health Education Center .....	(	290)
Regional Health Education Center—Educational Units .....	(	525)
Sexual Abuse Diagnostic Center .....	(	300)
Graduate Medical Education .....	(	126)
University Student Aid .....	(	3,874)
Debt Service – School of Osteopathic Medicine Academic Center, Stratford .....	(	2,700)
Core Affiliate—Robert Wood Johnson Medical School—Piscataway .....	(	3,465)
Core Affiliate—New Jersey School of Osteopathic Medicine .....	(	1,611)
Additions, Improvements and Equipment .....	(	2,034)
Special Funds Expense .....	(	100,225)
Auxiliary Funds Expense .....	(	80)
Employee Fringe Benefits Expense .....	(	41,920)

*Less:*

<i>Core Affiliates Income</i> .....	(	5,065)
<i>General Services Income</i> .....	(	41,246)
<i>Special Funds Income</i> .....	(	100,225)
<i>Auxiliary Funds Income</i> .....	(	80)
<i>Employee Fringe Benefits – State Share</i> .	(	12,037)
<i>Employee Fringe Benefits – Institutional Share</i> .....	(	29,883)

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97-100-074-2623-001    2623-100-719650-50    The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.

## 2624. ROBERT WOOD JOHNSON COMMUNITY MENTAL HEALTH CENTER

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		Subtotal, General Operations . . . . . <u>0</u>
		Robert Wood Johnson Community Mental Health Center Expense . . . . . <u>32,100</u>
		Total All Operations . . . . . <u>32,100</u>
		<i>Less:</i>
		<i>Robert Wood Johnson Community Mental Health Center Income . . . . . 32,100</i>
		<i>Total Income Deduct. . . . . <u>32,100</u></i>
	2624-100-719620-09	Total Appropriation . . . . . <u>0</u>
		Robert Wood Johnson Community Mental Health Center Expense . . . . . ( 32,100)
		<i>Less:</i>
		<i>Robert Wood Johnson Community Mental Health Center Income . . . . . ( 32,100)</i>

## 2625. NEW JERSEY MEDICAL SCHOOL COMMUNITY MENTAL HEALTH CENTER

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		Subtotal, General Operations . . . . . <u>0</u>
		New Jersey Medical School Community Mental Health Center Expense . . . . . <u>13,243</u>
		Total All Operations . . . . . <u>13,243</u>
		<i>Less:</i>
		<i>New Jersey Medical School Community Mental Health Center Income . . . . . 13,243</i>
		<i>Total Income Deduct. . . . . <u>13,243</u></i>
	2625-100-719630-09	Total Appropriation . . . . . <u>0</u>
		New Jersey Medical School Community Mental Health Center Expense . . . . . ( 13,243)
		<i>Less:</i>
		<i>New Jersey Medical School Community Mental Health Center Income . . . . . ( 13,243)</i>
		Total Appropriation, University of Medicine and Dentistry of New Jersey . . . . . <u>198,747</u>

The appropriations for the University are made to Support Units, Educational Units, University Hospital, and Community Mental Health Centers.

The unexpended balances as of June 30, 1996 in the accounts hereinabove are appropriated for the purposes of the University of Medicine and Dentistry of New Jersey.

If new Medicaid nominal charge revenues are not realized by the University of Medicine and Dentistry of New Jersey, an amount not to exceed \$15,500,000 is appropriated as the Director of the Division of Budget and Accounting shall determine.

From the amount hereinabove for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts as deemed necessary to the Division of Medical Assistance and Health Services to provide the State match for Federal Medicaid funds.

**2630. NEW JERSEY INSTITUTE OF TECHNOLOGY**

NJDFS Account No.	IPB Account No.		(thousands of dollars)
	65-2630	Instruction . . . . .	35,457
	66-2630	Sponsored Programs and Research . . . . .	1,064
	67-2630	Extension and Public Service . . . . .	1,103
	69-2630	Academic Support . . . . .	9,567
	70-2630	Student Services . . . . .	9,417
	71-2630	Institutional Support . . . . .	13,549
	72-2630	Physical Plant and Support Services . . . . .	13,538
		Subtotal, General Operations . . . . .	83,695
		Auxiliary Funds Expense . . . . .	4,663
		Special Funds Expense . . . . .	39,300
		Employee Fringe Benefits Expense . . . . .	12,980
		Total All Operations . . . . .	140,638
		<i>Less:</i>	
		General Services Income . . . . .	37,559
		Auxiliary Funds Income . . . . .	4,663
		Special Funds Income . . . . .	39,300
		Employee Fringe Benefits Income . . . . .	12,980
		Total Income Deduct. . . . .	94,502
97-100-074-2630-001	2630-100-719680-50	Total Appropriation . . . . .	46,136
		<i>Personal Services:</i>	
		Salaries and Wages . . . . . (	55,599)
		Materials and Supplies . . . . . (	7,301)
		Services Other Than Personal . . . . . (	6,950)
		Maintenance and Fixed Charges . . . . . (	262)
		<i>Special Purpose:</i>	
		NJIT/Burlington County College	
		Engineering Program . . . . . (	100)
		Separately Budgeted Research . . . . . (	586)
		Continuing Education . . . . . (	1,100)
		Scholarships, Grants, Fellowships . . . . . (	4,622)
		Student Activities . . . . . (	196)
		Affirmative Action and Equal Employment Opportunity . . . . . (	60)
		Board of Trustees . . . . . (	4)
		Fringe Benefits/Retirement Allowances . . . . . (	1,500)
		Additions, Improvements and Equipment . . . . . (	5,415)
		Auxiliary Funds Expense . . . . . (	4,663)
		Special Funds Expense . . . . . (	39,300)
		Employee Fringe Benefits Expense . . . . . (	12,980)
		<i>Less:</i>	
		General Services Income . . . . . (	37,559)
		Auxiliary Funds Income . . . . . (	4,663)
		Special Funds Income . . . . . (	39,300)
		Employee Fringe Benefits Income . . . . . (	12,980)

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## 2640. THOMAS A. EDISON STATE COLLEGE

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
	71-2640	Institutional Support .....	11,966
		Subtotal, General Operations .....	11,966
		Employee Fringe Benefits Expense .....	2,320
		Total All Operations .....	14,286
		<i>Less:</i>	
		<i>Self Sustaining Income</i> .....	1,050
		<i>General Services Income</i> .....	5,507
		<i>Employee Fringe Benefits</i>	
		<i>Income</i> .....	2,320
		<i>Total Income Deduct.</i> .....	8,877
97-100-074-2640-001	2640-100-711780-50	Total Appropriation .....	5,409
		<i>Personal Services:</i>	
		Salaries and Wages .....	( 8,147)
		Materials and Supplies .....	( 642)
		Services Other Than Personal .....	( 2,420)
		Maintenance and Fixed Charges .....	( 342)
		<i>Special Purpose:</i>	
		Affirmative Action and Equal	
		Employment Opportunity .....	( 14)
		New Jersey Inter-Campus	
		Network .....	( 250)
		Additions, Improvements and	
		Equipment .....	( 151)
		Employee Fringe Benefits	
		Expense .....	( 2,320)
		<i>Less:</i>	
		<i>Self Sustaining Income</i> .....	( 1,050)
		<i>General Services Income</i> .....	( 5,507)
		<i>Employee Fringe Benefits</i>	
		<i>Income</i> .....	( 2,320)

## 2645. ROWAN COLLEGE OF NEW JERSEY

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
	65-2645	Instruction .....	24,888
	66-2645	Sponsored Programs and Research .....	80
	69-2645	Academic Support .....	4,461
	70-2645	Student Services .....	5,830
	71-2645	Institutional Support .....	10,740
	72-2645	Physical Plant and Support Services .....	7,531
		Subtotal, General Operations .....	53,530
		Auxiliary Funds Expense .....	17,364
		Special Funds Expense .....	3,707
		Employee Fringe Benefits Expense .....	12,164
		Total All Operations .....	86,765
		<i>Less:</i>	
		<i>General Services Income</i> .....	20,402
		<i>Auxiliary Funds Income</i> .....	17,364
		<i>Special Funds Income</i> .....	3,707
		<i>Employee Fringe Benefits</i>	
		<i>Income</i> .....	12,164
		<i>Total Income Deduct.</i> .....	53,637
97-100-074-2645-001	2645-100-711700-50	Total Appropriation .....	33,128
		<i>Personal Services:</i>	
		Salaries and Wages .....	( 40,589)
		Materials and Supplies .....	( 3,427)
		Services Other Than Personal .....	( 3,825)
		Maintenance and Fixed Charges .....	( 1,629)

<i>Special Purpose:</i>	
Development of a School of Engineering . . . . .	( 305)
Development of a Doctoral Program in Educational Leadership . . . . .	( 200)
Camden Urban Center . . . . .	( 181)
Separately Budgeted Research . . . . .	( 80)
College Work-Study Program . . . . .	( 8)
Debt Service . . . . .	( 956)
Affirmative Action and Equal Employment Opportunity . . . . .	( 65)
Additions, Improvements and Equipment . . . . .	( 2,265)
Auxiliary Funds Expense . . . . .	( 17,364)
Special Funds Expense . . . . .	( 3,707)
Employee Fringe Benefits Expense . . . . .	( 12,164)
<i>Less:</i>	
General Services Income . . . . .	( 20,402)
Auxiliary Funds Income . . . . .	( 17,364)
Special Funds Income . . . . .	( 3,707)
Employee Fringe Benefits Income . . . . .	( 12,164)

**2650. JERSEY CITY STATE COLLEGE**

NJDFS Account No.	IPB Account No.		(thousands of dollars)
65-2650		Instruction . . . . .	23,695
66-2650		Sponsored Programs and Research . . . . .	70
69-2650		Academic Support . . . . .	2,182
70-2650		Student Services . . . . .	3,059
71-2650		Institutional Support . . . . .	5,897
72-2650		Physical Plant and Support Services . . . . .	6,420
		Subtotal, General Operations . . . . .	41,323
		Auxiliary Funds Expense . . . . .	9,725
		Special Funds Expense . . . . .	4,125
		Employee Fringe Benefits Expense . . . . .	10,683
		Total All Operations . . . . .	65,856
<i>Less:</i>			
		General Services Income . . . . .	10,871
		A.H. Moore Program Receipts . . . . .	2,122
		Auxiliary Funds Income . . . . .	9,725
		Special Funds Income . . . . .	4,125
		Employee Fringe Benefits Income . . . . .	10,683
		Total Income Deduct. . . . .	37,526
97-100-074-2650-001	2650-100-711710-50	Total Appropriation . . . . .	28,330

<i>Personal Services:</i>	
Salaries and Wages . . . . .	( 31,920)
Materials and Supplies . . . . .	( 2,582)
Services Other Than Personal . . . . .	( 2,218)
Maintenance and Fixed Charges . . . . .	( 1,536)
<i>Special Purpose:</i>	
A. Harry Moore Laboratory School . . . . .	( 1,078)
Basic Science and Technological Equipment . . . . .	( 35)
Separately Budgeted Research . . . . .	( 70)
Minority Student Recruitment . . . . .	( 135)
National Direct Student Loan (State Share) . . . . .	( 20)
College Work-Study Program (State Share) . . . . .	( 120)
Affirmative Action and Equal Employment Opportunity . . . . .	( 110)
Tidelands Athletic Fields . . . . .	( 145)
Additions, Improvements and Equipment . . . . .	( 1,354)

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Auxiliary Funds Expense	(	9,725)
Special Funds Expense	(	4,125)
Employee Fringe Benefits Expense	(	10,683)
<i>Less:</i>		
General Services Income	(	10,871)
A.H. Moore Program Receipts	(	2,122)
Auxiliary Funds Income	(	9,725)
Special Funds Income	(	4,125)
Employee Fringe Benefits Income	(	10,683)

## 2655. KEAN COLLEGE OF NEW JERSEY

NJCFS Account No.	IPB Account No.		(thousands of dollars)
65-2655		Instruction	30,096
66-2655		Sponsored Programs and Research	75
69-2655		Academic Support	2,353
70-2655		Student Services	3,341
71-2655		Institutional Support	8,278
72-2655		Physical Plant and Support Services	7,996
		Subtotal, General Operations	52,139
		Auxiliary Funds Expense	10,616
		Special Funds Expense	11,028
		Employee Fringe Benefits Expense	12,224
		Total All Operations	86,007
		<i>Less:</i>	
		General Services Income	20,095
		Auxiliary Funds Income	10,616
		Special Funds Income	11,028
		Employee Fringe Benefits Income	12,224
		Total Income Deduct.	53,963
97-100-074-2655-001	2655-100-711720-50	Total Appropriation	32,044
		<i>Personal Services:</i>	
		Salaries and Wages	41,366
		Materials and Supplies	4,250
		Services Other Than Personal	3,977
		Maintenance and Fixed Charges	1,642
		<i>Special Purpose:</i>	
		Separately Budgeted Research	75
		College Work-Study Program (State Share)	70
		Affirmative Action and Equal Employment Opportunity	54
		Additions, Improvements and Equipment	705
		Auxiliary Funds Expense	10,616
		Special Funds Expense	11,028
		Employee Fringe Benefits Expense	12,224
		<i>Less:</i>	
		General Services Income	20,095
		Auxiliary Funds Income	10,616
		Special Funds Income	11,028
		Employee Fringe Benefits Income	12,224

## 2660. WILLIAM PATERSON COLLEGE OF NEW JERSEY

NJCFS Account No.	IPB Account No.		(thousands of dollars)
65-2660		Instruction	24,631
66-2660		Sponsored Programs and Research	150
69-2660		Academic Support	5,230
70-2660		Student Services	5,236
71-2660		Institutional Support	10,209
72-2660		Physical Plant and Support Services	9,820
		Subtotal, General Operations	55,276



	Auxiliary Funds Expense .....	12,685	
	Special Funds Expense .....	3,080	
	Employee Fringe Benefits Expense .....	12,338	
	<b>Total All Operations .....</b>	<b>83,379</b>	
	<i>Less:</i>		
	<i>General Services Income .....</i>	<i>19,572</i>	
	<i>Auxiliary Funds Income .....</i>	<i>12,685</i>	
	<i>Special Funds Income .....</i>	<i>3,080</i>	
	<i>Employee Fringe Benefits</i>		
	<i>Income .....</i>	<i>12,338</i>	
	<i>Total Income Deduct. ....</i>	<i>47,675</i>	
97-100-074-2660-001	2660-100-711730-50	<b>Total Appropriation .....</b>	<b>35,704</b>
	<i>Personal Services:</i>		
	Salaries and Wages .....	( 43,860)	
	Materials and Supplies .....	( 3,910)	
	Services Other Than Personal .....	( 2,888)	
	Maintenance and Fixed Charges .....	( 1,372)	
	<i>Special Purpose:</i>		
	Stabilization-Instruction .....	( 330)	
	Academic Development .....	( 170)	
	Separately Budgeted Research .....	( 150)	
	College Work-Study Program .....	( 85)	
	Affirmative Action and Equal		
	Employment Opportunity .....	( 80)	
	New Jersey Project .....	( 100)	
	Outcomes Assessment .....	( 65)	
	Additions, Improvements and		
	Equipment .....	( 2,266)	
	Auxiliary Funds Expense .....	(12,685)	
	Special Funds Expense .....	( 3,080)	
	Employee Fringe Benefits		
	Expense .....	(12,338)	
	<i>Less:</i>		
	<i>General Services Income .....</i>	<i>( 19,572)</i>	
	<i>Auxiliary Funds Income .....</i>	<i>(12,685)</i>	
	<i>Special Funds Income .....</i>	<i>( 3,080)</i>	
	<i>Employee Fringe Benefits</i>		
	<i>Income .....</i>	<i>(12,338)</i>	

**2665. MONTCLAIR STATE UNIVERSITY**

NJCFs Account No.	IPB Account No.		(thousands of dollars)
	65-2665	Instruction .....	31,073
	66-2665	Sponsored Programs and Research .....	120
	67-2665	Extension and Public Service .....	600
	69-2665	Academic Support .....	7,677
	70-2665	Student Services .....	6,056
	71-2665	Institutional Support .....	11,029
	72-2665	Physical Plant and Support Services .....	7,986
		<b>Subtotal, General Operations .....</b>	<b>64,541</b>
		Auxiliary Funds Expense .....	20,135
		Special Funds Expense .....	2,793
		Employee Fringe Benefits Expense .....	15,181
		<b>Total All Operations .....</b>	<b>102,650</b>
		<i>Less:</i>	
		<i>General Services Income .....</i>	<i>23,353</i>
		<i>Conservation School Receipts .....</i>	<i>475</i>
		<i>Auxiliary Funds Income .....</i>	<i>20,135</i>
		<i>Special Funds Income .....</i>	<i>2,793</i>
		<i>Employee Fringe Benefits</i>	
		<i>Income .....</i>	<i>15,181</i>
		<i>Total Income Deduct. ....</i>	<i>61,937</i>
97-100-074-2665-001	2665-100-711740-50	<b>Total Appropriation .....</b>	<b>40,713</b>
		<i>Personal Services:</i>	
		Salaries and Wages .....	( 51,991)
		Materials and Supplies .....	( 4,331)
		Services Other Than Personal .....	( 4,272)
		Maintenance and Fixed Charges .....	( 1,529)

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<i>Special Purpose:</i>	
Separately Budgeted Research .....	( 120)
New Jersey State School of Conservation .....	( 600)
College Work-Study Program .....	( 70)
Affirmative Action and Equal Employment Opportunity .....	( 102)
Additions, Improvements and Equipment .....	( 1,526)
Auxiliary Funds Expense .....	( 20,135)
Special Funds Expense .....	( 2,793)
Employee Fringe Benefits Expense .....	( 15,181)
<i>Less:</i>	
General Services Income .....	( 23,353)
Conservation School Receipts .....	( 475)
Auxiliary Funds Income .....	( 20,135)
Special Funds Income .....	( 2,793)
Employee Fringe Benefits Income .....	( 15,181)

97-100-074-2665-001      2665-100-711740-50      In addition to the sums hereinabove appropriated to Montclair State University, all revenues from lease agreements between Montclair State University and corporations operating satellite relay stations are appropriated.

**2670. TRENTON STATE COLLEGE**

NJCFs Account No.	IPB Account No.		(thousands of dollars)
	65-2670	Instruction .....	25,233
	66-2670	Sponsored Programs and Research .....	166
	69-2670	Academic Support .....	4,907
	70-2670	Student Services .....	8,535
	71-2670	Institutional Support .....	7,744
	72-2670	Physical Plant and Support Services .....	10,085
		Subtotal, General Operations .....	<u>56,670</u>
		Auxiliary Funds Expense .....	26,207
		Special Funds Expense .....	14,417
		Employee Fringe Benefits Expense .....	11,430
		Total All Operations .....	<u>108,724</u>
		<i>Less:</i>	
		General Services Income .....	23,585
		Auxiliary Funds Income .....	26,207
		Special Funds Income .....	14,417
		Employee Fringe Benefits Income .....	11,430
		Total Income Deduct. ....	<u>75,639</u>
97-100-074-2670-001	2670-100-711750-50	Total Appropriation .....	<u>33,085</u>

<i>Personal Services:</i>	
Salaries and Wages .....	( 40,551)
Materials and Supplies .....	( 5,210)
Services Other Than Personal .....	( 4,321)
Maintenance and Fixed Charges .....	( 996)
<i>Special Purpose:</i>	
Separately Budgeted Research .....	( 166)
Minority Students Recruitment and Scholarships .....	( 750)
College Work-Study Program (State Share) .....	( 37)
Trustee Scholarships .....	( 2,305)
Affirmative Action and Equal Employment Opportunity .....	( 43)
Additions, Improvements and Equipment .....	( 2,291)
Auxiliary Funds Expense .....	( 26,207)
Special Funds Expense .....	( 14,417)
Employee Fringe Benefits Expense .....	( 11,430)
<i>Less:</i>	
General Services Income .....	( 23,585)
Auxiliary Funds Income .....	( 26,207)
Special Funds Income .....	( 14,417)
Employee Fringe Benefits Income .....	( 11,430)

2675. RAMAPO COLLEGE OF NEW JERSEY

NJCFs Account No.	IPB Account No.		(thousands of dollars)
	65-2675	Instruction .....	10,944
	66-2675	Sponsored Programs and Research .....	50
	69-2675	Academic Support .....	2,295
	70-2675	Student Services .....	3,127
	71-2675	Institutional Support .....	5,197
	72-2675	Physical Plant and Support Services .....	4,994
		Subtotal, General Operations .....	26,607
		Auxiliary Funds Expense .....	9,007
		Special Funds Expense .....	1,820
		Employee Fringe Benefits Expense .....	6,353
		Total All Operations .....	43,787
		<i>Less:</i>	
		General Services Income .....	9,117
		Auxiliary Funds Income .....	9,007
		Special Funds Income .....	1,820
		Employee Fringe Benefits Income .....	6,353
		Total Income Deduct. ....	26,297
97-100-074-2675-001	2675-100-711760-50	Total Appropriation .....	17,490
		<i>Personal Services:</i>	
		Salaries and Wages .....	( 21,133)
		Materials and Supplies .....	( 2,050)
		Services Other Than Personal .....	( 1,566)
		Maintenance and Fixed Charges .....	( 451)
		<i>Special Purpose:</i>	
		Equipment Leasing Fund - Debt	
		Service .....	( 97)
		Separately Budgeted Research .....	( 50)
		College Work-Study Program .....	( 70)
		Student Financial Assistance .....	( 320)
		Affirmative Action and Equal Employment Opportunity .....	( 125)
		Additions, Improvements and Equipment .....	( 745)
		Auxiliary Funds Expense .....	( 9,007)
		Special Funds Expense .....	( 1,820)
		Employee Fringe Benefits Expense .....	( 6,353)
		<i>Less:</i>	
		General Services Income .....	( 9,117)
		Auxiliary Funds Income .....	( 9,007)
		Special Funds Income .....	( 1,820)
		Employee Fringe Benefits Income .....	( 6,353)

2680. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

NJCFs Account No.	IPB Account No.		(thousands of dollars)
	65-2680	Instruction .....	15,078
	66-2680	Sponsored Programs and Research .....	70
	69-2680	Academic Support .....	2,843
	70-2680	Student Services .....	3,051
	71-2680	Institutional Support .....	5,022
	72-2680	Physical Plant and Support Services .....	5,730
		Subtotal, General Operations .....	31,794
		Auxiliary Funds Expense .....	9,645
		Special Funds Expense .....	1,916
		Employee Fringe Benefits Expense .....	6,936
		Total All Operations .....	50,291

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		<i>Less:</i>		
		<i>General Services Income</i>	12,473	
		<i>Auxiliary Funds Income</i>	9,645	
		<i>Special Funds Income</i>	1,916	
		<i>Employee Fringe Benefits</i>		
		<i>Income</i>	6,936	
		<i>Total Income Deduct.</i>		30,970
97-100-074-2680-007	2680-100-711780-50	Total Appropriation		<u>19,321</u>
		<i>Personal Services:</i>		
		Salaries and Wages	( 25,747)	
		Materials and Supplies	( 2,261)	
		Services Other Than Personal	( 1,588)	
		Maintenance and Fixed Charges	( 410)	
		<i>Special Purpose:</i>		
		Debt Service	( 594)	
		Separately Budgeted Research	( 70)	
		National Direct Student Loan		
		Program (State Share)	( 31)	
		College Work-Study Program		
		(State Share)	( 54)	
		Scholarship and Loan		
		Assistance	( 400)	
		Affirmative Action and Equal		
		Employment Opportunity	( 48)	
		Additions, Improvements and		
		Equipment	( 591)	
		Auxiliary Funds Expense	( 9,645)	
		Special Funds Expense	( 1,916)	
		Employee Fringe Benefits		
		Expense	( 6,936)	
		<i>Less:</i>		
		<i>General Services Income</i>	( 12,473)	
		<i>Auxiliary Funds Income</i>	( 9,645)	
		<i>Special Funds Income</i>	( 1,916)	
		<i>Employee Fringe Benefits</i>		
		<i>Income</i>	( 6,936)	
		<i>Total Appropriation, Higher Educational</i>		
		<i>Services</i>		<u>776,919</u>
<p>Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page K-37 in the Governor's Budget Recommendation Document dated January 29, 1996 first shall be charged to the State Lottery Fund.</p>				
<p>Public colleges and universities are authorized to provide a voluntary employee furlough program.</p>				
		<i>Total Appropriation, Department of State</i>		<u>845,774</u>