



CAPITAL CONSTRUCTION

This section includes appropriations and expenditures for the design, construction and repair of major capital assets, such as roads, bridges, parks or other physical facilities.

CAPITAL CONSTRUCTION
OVERVIEW

The Governor's Capital Construction Budget is the result of a comprehensive annual process involving the New Jersey Commission on Capital Budgeting and Planning, the Governor's Office, the Office of Management and Budget and State Departments and Agencies. The Commission which is composed of Executive, Legislative and Public Members, serves an advisory role to the Governor and Legislature and is responsible for preparing the State's Annual Capital Improvement Plan and reviewing all proposed referenda for the authorization of bonds.

In considering the requests of the departments and agencies the Commission determines the best applicable source of funds, such as General Funds, Bond Funds or other funds if available, to support its recommendations. The Commission's recommendations, the first year of a seven year plan, are included in the requested column in the Capital Construction section of the Budget. The Governor's recommendation includes an appropriation of \$304.5 million for the Transportation Trust Fund, \$15 million for the Shore Protection Fund and \$46.8 million for agency capital needs. The capital recommendations are primarily focused on preservation of facilities, and protection of clients, employees and the public, and therefore will not adversely impact agency operating budgets. Capital requests are carefully balanced with agency operating budgets and forecasts in order to ensure timely and efficient achievement of program requirements.

SUMMARY OF APPROPRIATIONS BY DEPARTMENT
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1996 Adjusted Approp.	Requested	Recom- mended
---	1,282	-350	932	562	---	---	---
492	87	22	601	588	---	65	65
70	---	---	70	4	---	---	---
48,262	683	1,186	50,131	9,031	---	595	---
1,669	472	---	2,141	1,047	---	52,516	13,815
28,155	22,973	197	51,325	20,251	679	2,537	1,868
---	---	---	---	---	---	---	---
1,000	799	---	1,799	979	19,250	39,070	15,000
36,534	1,022	---	37,556	6,017	---	1,126	326
10,709	19,487	-1,332	28,864	12,520	---	36,399	4,897
18,487	389	---	18,876	2,215	---	13,564	12,277
---	---	---	---	---	---	---	---
17,259	365	50	17,674	5,360	---	6,865	277
252,165	4,136	---	256,301	214,195	---	51,105	2,350
7,583	20,115	10	27,708	9,702	196,600	304,500	304,500
2	---	---	2	2	540	1,125	---
18,292	2,074	-10	20,356	7,318	2	2	2
---	---	---	---	---	---	50,601	10,900
440,679	73,884	-227	514,336	289,791	217,071	560,070	366,277

CAPITAL CONSTRUCTION

01. LEGISLATURE
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recommended
---	1,282	-350	932	562	Office of Legislative Services			
					Space Planning, Restore and Renovate Historical State House & Annex			
---	1,282	-350	932	562	<i>Total Appropriation</i>	---	---	---
---	1,282	-350	932	562	Total Appropriation, Legislature	---	---	---

The unexpended balance as of June 30, 1996 in the Legislature is appropriated.

10. DEPARTMENT OF AGRICULTURE
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recommended
---	87	---	87	75	Division of Plant Industry			
					Renovations to Phillip Alampi Insect Laboratory	---	---	---
250	---	10	260	260	Division of Marketing			
					Horse Park, Roads and Approaches	---	---	---
242	---	12	254	253	Division of Administration			
492	87	22	601	588	Laboratory Equipment	---	65	65
					<i>Total Appropriation</i>	---	65	65
492	87	22	601	588	Total Appropriation, Department of Agriculture	---	65	65

The unexpended balance as of June 30, 1996 in this department is appropriated.

CAPITAL CONSTRUCTION

**20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES**

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1996 Adjusted Approp.	Requested	Recommended
---	---	---	---	---			
70	---	---	70	4		595	---
70	---	---	70	4		595	---
70	---	---	70	4		595	---

New Jersey Public Broadcasting Authority
Facility Preservation Projects
Roof Repair, Trenton and New Brunswick
Total Appropriation

Total Appropriation, Department of Commerce and Economic Development

The unexpended balance as of June 30, 1996 in this department is appropriated.

**26. DEPARTMENT OF CORRECTIONS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION**

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1996 Adjusted Approp.	Requested	Recommended
---	8	---	8	8			
121	---	---	121	---		161	---
---	12	---	12	---		---	---
307	---	---	307	---		329	---
593	---	---	593	6		---	---
1,110	---	-1,110	---	---		2,430	---
1,712	---	---	1,712	134		---	---
833	---	---	833	---		1,049	1,049
---	---	---	---	---		142	---
248	---	---	248	---		265	---
---	---	---	---	---		324	---
5,429	---	---	5,429	---		5,059	---
483	---	---	483	---		2,266	2,266
792	---	-792	---	---		500	---
---	---	---	---	---		227	---
212	---	---	212	---		---	---
---	15	---	15	---		---	---
49	---	---	49	---		---	---
---	4	---	4	---		---	---
2,100	9	---	2,109	105		---	---

Bureau of State Use Industries
State Use Repairs and Renovations
New Jersey State Prison
Install New Security Surveillance System
Kitchen Replacement
Locking System Upgrade
Wing # 1 Toilet Replacement
Wing #4 Renovations
Wing #7 Renovations
East Jersey State Prison
Heating System, Wing # 3
Repair of Brick Wall in Wings # 1 and # 4
Replace Dining Room Floor
Replace Heating System, Rahway Camp
Replace Locking System, Wings # 1 and # 3
Replace Steam Line Condensate Pumps and Traps
Rotunda/Dome Repair
Security Fence Enhancements, Rahway Camp
Security Fencing Enhancements
Security Wall Replacement
Sewage Flow Meter and Grinder
Bayside State Prison
Administration Building Addition
Electrical Improvements

CAPITAL CONSTRUCTION

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recommended
---	---	---	---	---	Install New Artesian Well & Water Tank Reservoir	---	389	---
661	---	---	661	31	Phase II Renovations - Willow Hall	---	---	---
1,987	---	---	1,987	146	Upgrade Heating System Steam Lines and Heat Exchange	---	---	---
---	35	---	35	23	Riverfront State Prison	---	---	---
151	---	-151	---	---	Additional Bedspaces	---	---	---
---	---	---	---	---	Gym Floor Replacement	---	---	---
---	---	---	---	---	Kitchen Refurbishing	---	659	---
2,330	---	---	2,330	1,819	Perimeter Road Drainage and Beach Erosion Abatement	---	---	---
121	---	---	121	---	Security Door Replacement	---	---	---
150	---	---	150	---	Sewer Line Grinder	---	---	---
600	---	---	600	---	Edna Mahan Correctional Facility for Women	---	---	---
269	---	-269	---	---	Electrical Renovations	---	---	---
74	---	---	74	---	Food Service Expansion	---	15,371	---
---	---	---	---	---	Pipe and Ceiling Replacement - Randall Cottage	---	---	---
424	---	---	424	---	Plumbing Replacements North and South Halls	---	---	---
---	7	---	7	---	Renovate Infirmary	---	---	---
25	---	---	25	---	Sewage Shredder	---	---	---
98	---	---	98	---	Water Pipe and Ceiling Replacement, Cottage A & B	---	---	---
---	---	---	---	---	Northern State Prison	---	---	---
---	---	---	---	---	Upgrade Security/Surveillance System	---	216	---
111	---	---	111	---	Adult Diagnostic and Treatment Center, Avenel	---	---	---
---	2	---	2	---	Roof Overhang Repairs	---	---	---
153	---	---	153	---	Roof Repair and Replacement	---	---	---
---	---	---	---	---	Sewer Line Shredder	---	---	---
146	---	---	146	---	Garden State Reception and Youth Correctional Facility	---	---	---
---	18	---	18	---	Center Renovations	---	158	---
---	---	---	---	---	New Sewage Treatment Plant-Wharton Tract	---	---	---
281	---	-281	---	---	Plumbing Fixture Replacement	---	302	---
---	2	---	2	---	Roof Replacement	---	---	---
242	---	---	242	---	Sewage Grinders	---	---	---
484	---	---	484	---	Albert C. Wagner Youth Correctional Facility	---	---	---
---	---	---	---	---	Install New Perimeter Lighting System	---	---	---
363	---	---	363	---	Renovation of Center Control	---	389	---
1,180	---	---	1,180	141	Upgrade Sewage Treatment Plant	---	---	---
2,596	---	---	2,596	---	Mountainview Youth Correctional Facility	---	---	---
---	3	---	3	---	Electrical Service Update	---	156	---
499	---	---	499	---	Miscellaneous Capital Projects	---	---	---
160	---	---	160	2	New Boiler	---	---	---
---	---	---	---	---	Repair Showers in Stone Cottages	---	---	---
---	1	---	1	---	Roof, Window and Other Renovations	---	---	---
1,310	4	---	1,314	---	Sewage Treatment Plant	---	---	---
28,404	120	-2,603	25,921	2,415	Total Appropriation	---	30,392	3,315

CAPITAL CONSTRUCTION

26. DEPARTMENT OF CORRECTIONS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1996 Adjusted Approp.	Requested	Recommended
Division of Management and General Support							
---	18	---	18	5	---	---	---
---	---	3,789	3,789	3,213	---	---	---
3,687	428	---	4,115	1,195	---	2,500	1,000
---	8	---	8	---	---	---	---
2,758	---	---	2,758	---	---	3,701	1,000
1,687	1	---	1,688	160	---	2,972	---
5,000	---	---	5,000	---	---	5,000	1,000
---	32	---	32	---	---	---	---
---	4	---	4	1	---	---	---
---	3	---	3	---	---	---	---
1,000	---	---	1,000	---	---	---	---
5,574	3	---	5,577	2,034	---	7,951	1,000
---	64	---	64	8	---	---	---
152	---	---	152	---	---	---	6,500
---	2	---	2	---	---	---	---
19,858	563	3,789	24,210	6,616	---	22,124	10,500
48,262	683	1,186	50,131	9,031	---	52,516	13,815
Total Appropriation, Department of Corrections					---	---	---

The unexpended balance as of June 30, 1996 in this department is appropriated.

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
5010. DIVISION OF DIRECT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1996 Adjusted Approp.	Requested	Recommended
Division of Direct Services							
372	22	---	394	---	---	---	---
372	22	---	394	---	---	---	---
Total Appropriation					---	---	---

CAPITAL CONSTRUCTION

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
					Marie H. Katzenbach School for the Deaf			
	1		1		Demolition of Building #2			
452			452	319	Electrical Upgrades			
	304		304	1	Fire Protection			
53		-53			Lower Lake Dam Replacement			
					Master Plan Update		60	
	18		18	13	Re-Roofing of Various Buildings		327	128
92		-92			Replace 1,110 ft of Water Pipe			
431		248	679	679	Replacement of Failing Steam Lines			
103		-103			Steam Trap Repair and Replacements			
	51		51		Underground Storage Tanks			
<u>1,131</u>	<u>374</u>		<u>1,505</u>	<u>1,012</u>	Total Appropriation		<u>387</u>	<u>128</u>

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
35. EDUCATION ADMINISTRATION AND MANAGEMENT
5095. DIVISION OF ADMINISTRATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
					Division of Administration			
					Facilities Review, Regional Day Schools		330	
					Hazardous Material Removal, Regional Day Schools		80	
<u>166</u>			<u>166</u>		Roof Replacement and HVAC Repairs, Regional Day Schools		<u>1,740</u>	<u>1,740</u>
<u>166</u>			<u>166</u>		Total Appropriation		<u>2,150</u>	<u>1,740</u>

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
5070. DIVISION OF STATE LIBRARY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
					Division of State Library			
					Install Fire Suppression System on Levels 2, 3, 5, & 6	679		
	1		1		Remodel State Library			

CAPITAL CONSTRUCTION

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
---	75	---	75	35	Replace Stack Shelving At Library for the Blind and Handicapped	---	---	---
---	76	---	76	35	Total Appropriation	679	---	---
1,669	472	---	2,141	1,047	Total Appropriation, Department of Education	679	2,537	1,868

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1996 in this department is appropriated.

Notwithstanding any law to the contrary, accumulated and current year interest earnings in the State Facilities for the Handicapped Fund established pursuant to section 12 of P.L.1995, c.149 are appropriated for capital improvements and maintenance of facilities for the eleven (11) regional day schools throughout the State of New Jersey and the Marie H. Katzenbach School for the Deaf as authorized in the State Facilities for the Handicapped Bond Act.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
---	21	---	21	17	Bureau of Forestry Proceeds From The Sale of Surplus Property	---	---	---
---	---	---	---	---	Bureau of Parks Administrative / Maintenance Facilities - Renovation, Rehabilitation, & Mainten	---	350	---
---	---	---	---	---	Buildings - Rehabilitation and Renovation	---	300	---
---	---	---	---	---	Drumthwacket - Roof Replacement	---	500	---
---	124	---	124	---	Liberty State Park	---	---	---
---	156	---	156	---	Liberty State Park - Liberty Walkway	---	---	---
90 ^S	---	---	90	---	Liberty State Park, Boring and Testing	---	---	---
---	78	---	78	---	Major Maintenance and Improvement Program	---	---	---
---	49	---	49	---	Multiple Use Historic Sites	---	---	---
---	14	---	14	---	Parks & Forestry-Renovations & Rehabilitation	---	---	---
---	---	---	---	---	Picnic Area Rehabilitation - Various State Parks & Forests	---	500	---
---	4	---	4	---	Raritan Canal Park Capital Improvements	---	---	---
---	215	---	215	90	Recreational Development-Parks	---	---	---
---	47	---	47	---	Repair and Renovate Kuser Mansion and High Point State Park	---	---	---
---	---	---	---	---	Sanitary Facilities	---	400	---
---	---	---	---	---	Site Areas/Facilities - Development, Rehabilitation and Repair	---	150	---
---	8	---	8	---	State Land Acquisition	---	---	---

CAPITAL CONSTRUCTION

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recommended
---	5	---	5	---	Palisades Interstate Park Commission			
---	---	---	---	---	Recreational Development	---	---	---
---	---	---	---	---	Sanitary Facilities - Various Locations	---	1,920	---
---	---	---	---	---	Undercliff Picnic Area, Rehabilitation	---	100	---
---	---	---	---	---	Underground Storage Tank Remediation	---	100	---
200	---	---	200	---	Division of Fish and Game			
---	---	---	---	---	Boat Access	---	---	---
---	---	---	---	---	Dam Repair, Maintenance and Renovation	---	1,000	---
50	---	---	50	---	Field Office Renovation	---	---	---
---	---	---	---	---	Hazard Reduction	---	100	---
---	1	---	1	---	Imlaystown Pond Dam Repair	---	---	---
150	---	---	150	---	Nacote Creek Bulkhead and Ramp	---	---	---
---	15	---	15	2	Recreational Development	---	---	---
---	19	---	19	---	Renovations and Improvements	---	---	---
---	125	---	125	---	Union Lake Dam Repair	---	---	---
---	100	50	150	100	Office of Shellfish Management			
---	---	---	---	---	Marine Fisheries - Artificial Reef	---	---	---
600	---	-100	500	---	Natural Resource Engineering			
2,000	---	---	2,000	---	Cheesquake Creek Dredging	---	---	---
15,000	7,199	---	22,199	16,572	Maurice River Dredging	---	---	---
---	---	146	146	---	Shore Protection Fund Projects	18,300	19,503	15,000
---	---	---	---	---	Shore Restoration-December 1992 Storm	---	---	---
18,090	8,180	96	26,366	16,781	Total Appropriation	18,300	24,923	15,000

LANGUAGE RECOMMENDATIONS

Notwithstanding the provisions of P.L. 1954, c.48 (C.52:34-6 et seq.), the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.

The amount hereinabove for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L. 1992, c.148 (C.13:19-6.1).

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 44. SITE REMEDIATION

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recommended
---	1	---	1	---	Office of Hazardous Substance Control			
---	1,463	---	1,463	600	Bureau of Construction-Garden State Correctional Facility Tar Removal	---	---	---
---	1	---	1	---	Hazardous Site Mitigation-Statewide	---	---	---
---	1,465	---	1,465	600	Montclair State College-Toxic Waste Cleanup	---	---	---
					Total Appropriation	---	---	---

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42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
45. ENVIRONMENTAL REGULATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
					Water Supply and Flood Plain Management			
1,100	3,909	---	5,009	345	Flood Control HR6 Projects	---	2,590	---
---	5,000	---	5,000	---	Flood Control Lower Saddle River Sub-Basin	---	---	---
---	400	---	400	---	Flood Control Mahwah and Ramapo Rivers/ At Mahwah/Suffern	---	---	---
---	3,000	---	3,000	---	Flood Control Molly Ann's Brook	---	---	---
---	500	---	500	---	Flood Control Ramapo River At Oakland	---	---	---
6,500	---	---	6,500	1,000	Flood Control, Non-HR6	---	5,070	---
---	3	---	3	---	Flood Emergency Preparedness and Flood Marking	---	---	---
---	5	---	5	---	Passaic Basin Land Acquisition	---	---	---
---	499	---	499	---	Passaic River Basin Flood Control	---	---	---
7,600	13,316	---	20,916	1,345	Total Appropriation	---	7,660	---

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
					Administrative Operations			
---	---	---	---	---	Compton Creek/Belfor Harbor, Dredging Project (HR6 Project)	---	825	---
66	---	---	66	---	Dennis Creek National Wildlife Refuge Area, Cape May County	---	---	---
---	---	---	---	---	Dredging - Inland Waterways - various	---	2,000	---
---	---	---	---	---	Lakewood Township - Restore Lake	250	---	---
---	---	---	---	---	Middle Thorofare Ottens Harbor Dredging (HR6 Project)	---	600	---
527	12	1	540	528	Mosquito Control Equipment	---	992	---
---	---	---	---	---	N.J. Harbor Collection and Removal	---	2,000	---
65	---	---	65	---	National Wildlife Refuge, Atlantic County	---	70	---
235	---	---	235	---	Rcokaway Armory - Sewer Line	---	---	---
550	---	---	550	---	Replace Buoy Tender, Aid to Navigation	---	---	---
750	---	---	750	750	Robinson Branch Reservoir Dam Restoration - 50% Match	---	---	---
200	---	---	200	75	State Owned Lakes Management	---	---	---
---	---	---	---	---	Sussex Borough - Restore Dam and Lake	400	---	---

CAPITAL CONSTRUCTION

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recommended
---	---	---	---	---	Third River riverbank restoration, Nutley	300	---	---
72	---	100	172	172	Willes Hole Dredging (HR6 Project)	---	---	---
2,465	12	101	2,578	1,525	Total Appropriation	950	6,487	---
28,155	22,973	197	51,325	20,251	Total Appropriation, Department of Environmental Protection	19,250	39,070	15,000

The unexpended balance as of June 30, 1996 in this department is appropriated.

46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recommended
---	---	---	---	---	Division of Public Health and Environmental Laboratories	---	---	---
1,000	799	---	1,799	979	Laboratory Equipment	---	1,126	326
1,000	799	---	1,799	979	Total Appropriation	---	1,126	326
1,000	799	---	1,799	979	Total Appropriation, Department of Health	---	1,126	326

The unexpended balance as of June 30, 1996 in this department is appropriated.

54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recommended
---	3	---	3	---	Division of Mental Health Services	---	---	---
---	18	---	18	---	Community Grant Program	---	---	---
1,300	---	---	1,300	844	Construct New Forensic Hospital	---	---	---
---	2	---	2	---	Construction of New Forensic Hospital	---	---	---
---	---	---	---	---	Life Safety and Fire Protection	---	---	---
---	---	---	---	---	Greystone Park Psychiatric Hospital	---	750	750
---	---	---	---	---	Powerhouse renovations	---	420	---
---	---	---	---	---	Privacy Improvements	---	735	---
---	---	---	---	---	Upgrade steam distribution system	---	---	---
---	---	---	---	---	Trenton Psychiatric Hospital	---	100	---
---	---	---	---	---	Upgrade HVAC System, Raycroft	---	650	---
---	---	---	---	---	Upgrade steam distribution system	---	---	---

CAPITAL CONSTRUCTION

Year Ending June 30, 1995					Year Ending June 30, 1997		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1996 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	---	---	---
---	---	---	---	---	---	182	182
---	---	---	---	---	---	---	---
---	---	---	---	---	---	500	---
---	---	---	---	---	---	200	---
<u>1,300</u>	<u>23</u>	---	<u>1,323</u>	<u>844</u>	---	<u>3,537</u>	<u>932</u>
					<i>Total Appropriation</i>	---	---

54. DEPARTMENT OF HUMAN SERVICES
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1996 Adjusted Approp.	Requested	Recom- mended
2,000	---	---	2,000	---	---	---	---
---	---	---	---	---	---	---	---
---	---	---	---	---	---	350	---
---	---	---	---	---	---	490	490
---	---	---	---	---	---	987	---
---	---	---	---	---	---	---	---
---	---	---	---	---	---	374	---
---	---	---	---	---	---	---	---
---	---	---	---	---	---	1,283	---
---	---	---	---	---	---	2,500	---
---	---	---	---	---	---	731	500
---	42	---	42	---	---	---	---
---	---	---	---	---	---	285	---
---	---	---	---	---	---	330	---
---	---	---	---	---	---	794	---
---	---	---	---	---	---	---	---
---	3	---	3	---	---	---	---
<u>2,000</u>	<u>45</u>	---	<u>2,045</u>	---	---	<u>8,124</u>	<u>990</u>
					<i>Total Appropriation</i>	---	---

CAPITAL CONSTRUCTION

54. DEPARTMENT OF HUMAN SERVICES
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
53	---	---	53	---	Commission for the Blind and Visually Impaired			
					Renovations of client living/ training areas	---	---	---
53	---	---	53	---	Total Appropriation	---	---	---

54. DEPARTMENT OF HUMAN SERVICES
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
					Division of Management and Budget			
---	1	---	1	---	Accreditation Improvements	---	---	---
---	10	---	10	---	Asbestos Removal	---	---	---
---	74	---	74	---	Child Care Capital Fund	---	---	---
4,474	---	---	4,474	---	Client Environment Projects Departmentwide	---	---	---
---	---	---	---	---	Construction of 100 Beds Facility at the Hagedorn Gero- Psychiatric Hospital	---	7,600	---
55	---	---	55	---	Dayroom and Cell Sallyport, Juvenile Medium	---	---	---
1,982	---	---	1,982	92	Environmental Protection Phase II, Various Institutions	---	---	---
---	---	---	---	---	Fire Safety Code Compliance Projects	---	5,000	---
---	---	---	---	---	General Maintenance, Various Facilities	---	2,500	1,975
8,456	4	---	8,460	4,242	Infrastructure Improvements, Institutions and Community Facilities	---	---	---
---	---	---	---	---	Infrastructure Master Plan Development	---	2,500	---
---	13	---	13	---	Infrastructure Projects	---	---	---
92	---	---	92	---	Install Sewer Line Shredder, Juvenile Medium	---	---	---
8,862	584	---	9,446	576	Life Safety Improvements, Various Institutions and Community Facilities	---	---	---
9,260	---	---	9,260	---	Major Maintenance, Community Facilities	---	---	---
---	---	---	---	---	Replace/Upgrade Emergency Generators, Various Facilities	---	789	---

CAPITAL CONSTRUCTION

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
---	4	---	4	---	Roads and Approaches	---	---	---
---	---	---	---	---	Roof repair/replacement various facilities	---	6,349	1,000
---	264	---	264	263	Toxic & Hazardous Substances, Various Institutions	---	---	---
33,181	954	---	34,135	5,173	Total Appropriation	---	24,738	2,975
36,534	1,022	---	37,556	6,017	Total Appropriation, Department of Human Services	---	36,399	4,897

The unexpended balance as of June 30, 1996 in this department is appropriated.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
---	---	500	500	---	Office of State Medical Examiner	---	---	---
---	---	---	---	---	HVAC Renovation	---	---	---
125	---	---	125	---	Install and Upgrade Refrigeration Units	---	83	83
500	---	-500	---	---	Preservation Projects - State Medical Examiners Building	---	150	---
---	93	---	93	24	Specialized Equipment - State Medical Examiners Building	---	111	---
---	---	---	---	---	State Medical Examiner Forensic Equipment Replacement	---	---	---
72	---	---	72	---	Division of State Police	---	---	---
431	---	---	431	39	Boiler Replacements	---	221	221
457	---	---	457	105	Bulkhead Repair/Replacement, Point Pleasant	---	---	---
---	8	---	8	---	Critical Repairs/Rehabilitation, Divisionwide	---	390	390
---	2	---	2	1	Deferred Maintenance	---	---	---
348	---	---	348	101	Division HQ Boilers Replacement Bldg 1 & 9	---	---	---
---	10,998	-146	10,852	2,271	Division Headquarters, HVAC	---	---	---
---	---	---	---	---	FEMA State and Local Match Account-December 1992 Winter Storm	---	---	---
---	4	---	4	---	Field Headquarters Point Pleasant	---	---	---
318	---	---	318	---	Forensic Laboratory Equipment	---	318	---
---	---	---	---	---	Hazardous Materials Removal and Fire/Safety Projects	---	154	75
974	---	---	974	---	Hope Station Purchase	---	---	---
90	---	---	90	---	Keyport Sewer	---	---	---
904	---	---	904	---	Monmouth Beach Replacement, Marine Police Station	---	---	---
4,000	7,648	---	11,648	9,698	New Southern Regional Headquarters, Hammonton	---	---	---
---	6	---	6	---	Renovations and Alterations- State Police Facilities	---	---	---
456	---	---	456	---	Roads, Approaches, Parking	---	---	---
385	---	---	385	28	Roof Replacement, Various Facilities	---	---	---

CAPITAL CONSTRUCTION

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Sea Girt Training Center, Renovations	---	629	---
64	---	---	64	16	South Regional Lab Plumbing Replacement	---	---	---
---	5	---	5	---	State Police Warehouse West Trenton	---	---	---
<u>9,124</u>	<u>18,764</u>	<u>-146</u>	<u>27,742</u>	<u>12,283</u>	Total Appropriation	---	<u>2,056</u>	<u>769</u>

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. JUVENILE SERVICES
1500. DIVISION OF JUVENILE SERVICES

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
---	723	---	723	237	Division of Juvenile Services			
---	---	---	---	---	Critical Repairs, Juvenile Services Facilities	---	548	548
399	---	---	399	---	Deferred Maintenance - Jamesburg and Juvenile Medium	---	754	754
---	---	---	---	---	Emergency Generator Replacement, Jamesburg and Juvenile Medium Security	---	760	760
---	---	---	---	---	Fire Safety Projects, Various Sites	---	2,600	2,600
---	---	---	---	---	Jamesburg Food Service Building	---	1,700	1,700
1,061	---	-1,061	---	---	Powerhouse Renovations, Jamesburg	---	1,215	1,215
---	---	---	---	---	Removal of Asbestos, Jamesburg and Juvenile Medium Security	---	900	900
---	---	---	---	---	Replace Business Trailer, Juvenile Medium Security	---	214	214
---	---	---	---	---	Replace Doors and Windows, Jamesburg	---	1,585	1,585
---	---	---	---	---	Roof Replacements, Jamesburg	---	890	890
---	---	---	---	---	Security Enhancements, Juvenile Medium Security	---	180	180
<u>125</u>	<u>---</u>	<u>-125</u>	<u>---</u>	<u>---</u>	Water Main Improvement, Juvenile Medium Security	---	<u>162</u>	<u>162</u>
<u>1,585</u>	<u>723</u>	<u>-1,186</u>	<u>1,122</u>	<u>237</u>	Total Appropriation	---	<u>11,508</u>	<u>11,508</u>
<u>10,709</u>	<u>19,487</u>	<u>-1,332</u>	<u>28,864</u>	<u>12,520</u>	Total Appropriation, Department of Law and Public Safety	---	<u>13,564</u>	<u>12,277</u>

The unexpended balance as of June 30, 1996 in this department is appropriated.

CAPITAL CONSTRUCTION

**67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES**

**APPROPRIATIONS DATA
(thousands of dollars)**

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
	1		1		Central Operations			
					Asbestos Air Monitoring Services Jersey City, Hammonton, and Teaneck Armories	---	---	---
					Boiler Replacement Teaneck Armory	---	788	---
	2		2		Deferred Maintenance Statewide	---	---	---
2,577		-23	2,554	888	Fire and Life Safety, Statewide	---	3,000	100
					Preservation of Existing Structures	---	1,500	100
1,100	20		1,120	933	Renovations and Improvements, Statewide	---	1,500	---
	213	23	236	234	Underground Tank Replacement, Statewide	---	---	---
	2		2		National Guard Programs Support			
					Sea Girt Sanitary Lift Station	---	---	---
	3		3		Washington Armory Construction and Renovations	---	---	---
3,677	241		3,918	2,055	Total Appropriation	---	6,788	200

**67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3610. VETERANS' PROGRAM SUPPORT**

**APPROPRIATIONS DATA
(thousands of dollars)**

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
92			92		Veterans' Program Support			
					Covered Storage Building, BG Doyle Veterans Cemetery	---	---	---
949			949		Fire Protection and Alarm System, Vineland Solidiers Home	---	---	---
	21		21		Physical Plant Veteran Services	---	---	---
69	123		192	122	Well and Pump Installation, BG Doyle Veterans' Cemetery	---	---	---
1,110	144		1,254	122	Total Appropriation	---	---	---

CAPITAL CONSTRUCTION

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
 80. SPECIAL GOVERNMENT SERVICES
 83. SERVICES TO VETERANS
 3630. MENLO PARK VETERANS' MEMORIAL HOME

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
13,700	4	---	13,704	38	Menlo Park Veterans' Memorial Home			
					Design/Construct New Nursing Home Facility	---	---	---
13,700	4	---	13,704	38	<i>Total Appropriation</i>	---	---	---

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
 80. SPECIAL GOVERNMENT SERVICES
 83. SERVICES TO VETERANS
 3640. PARAMUS VETERANS' MEMORIAL HOME

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---	Paramus Veterans' Memorial Home			
					Adult Day Care Center - Paramus Veterans' Home	---	77	77
					<i>Total Appropriation</i>	---	77	77
18,487	389	---	18,876	2,215	<i>Total Appropriation, Department of Military and Veterans' Affairs</i>	---	6,865	277

The unexpended balance as of June 30, 1996 in this department is appropriated.

74. DEPARTMENT OF STATE
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 2610. RUTGERS, THE STATE UNIVERSITY

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
737	---	---	737	31	Rutgers, The State University			
360	---	---	360	---	All Other Compliance Projects	---	---	---
3,642	---	---	3,642	181	Environmental Projects	---	---	---
4,739	---	---	4,739	212	Preservation Projects	---	14,400	250
					<i>Total Appropriation</i>	---	14,400	250

CAPITAL CONSTRUCTION

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2620. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
					University of Medicine and Dentistry of New Jersey			
737	---	---	737	79	All Other Compliance Projects	---	---	---
32	---	---	32	32	Environmental Projects	---	---	---
1,412	---	---	1,412	1,412	Infrastructure Projects	---	---	---
1,358	---	---	1,358	201	Preservation Projects	---	13,100	250
<u>775</u>	<u>7</u>	---	<u>782</u>	---	Urban Clinic Planning Grants	---	---	---
<u>4,314</u>	<u>7</u>	---	<u>4,321</u>	<u>1,724</u>	<i>Total Appropriation</i>	---	<u>13,100</u>	<u>250</u>

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2630. NEW JERSEY INSTITUTE OF TECHNOLOGY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
					New Jersey Institute of Technology			
225	---	---	225	138	All Other Compliance Projects	---	---	---
156	---	---	156	4	Infrastructure Projects	---	---	---
<u>610</u>	---	---	<u>610</u>	<u>301</u>	Preservation Projects	---	4,500	250
<u>991</u>	---	---	<u>991</u>	<u>443</u>	<i>Total Appropriation</i>	---	<u>4,500</u>	<u>250</u>

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2645. ROWAN COLLEGE OF NEW JERSEY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
					Rowan College of New Jersey			
258	---	---	258	7	All Other Compliance Projects	---	---	---
167	---	---	167	---	Environmental Projects	---	---	---
145	---	---	145	87	Infrastructure Projects	---	---	---
<u>379</u>	---	---	<u>379</u>	<u>10</u>	Preservation Projects	---	2,100	200
<u>949</u>	---	---	<u>949</u>	<u>104</u>	<i>Total Appropriation</i>	---	<u>2,100</u>	<u>200</u>

CAPITAL CONSTRUCTION

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2650. JERSEY CITY STATE COLLEGE

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	1996 Adjusted Approp.	Requested	Recommended
258	---	---	258	---			
59	---	---	59	---			
52	---	---	52	---			
<u>226</u>	---	---	<u>226</u>	---		2,110	200
595	---	---	595	---		<u>2,110</u>	<u>200</u>
					Jersey City State College		
					All Other Compliance Projects		
					Environmental Projects		
					Infrastructure Projects		
					Preservation Projects		
					<i>Total Appropriation</i>		

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2655. KEAN COLLEGE OF NEW JERSEY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	1996 Adjusted Approp.	Requested	Recommended
258	---	---	258	---			
---	3	---	3	---			
392	---	---	392	---			
<u>149</u>	---	---	<u>149</u>	---		2,400	200
799	3	---	802	---		<u>2,400</u>	<u>200</u>
					Kean College of New Jersey		
					All Other Compliance Projects		
					Deferred Maintenance and Renovations		
					Infrastructure Projects		
					Preservation Projects		
					<i>Total Appropriation</i>		

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2660. WILLIAM PATERSON COLLEGE OF NEW JERSEY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	1996 Adjusted Approp.	Requested	Recommended
258	---	---	258	258			
---	5	---	5	---			
238	---	---	238	238			
<u>455</u>	---	---	<u>455</u>	<u>251</u>		2,800	200
951	5	---	956	747		<u>2,800</u>	<u>200</u>
					William Paterson College of New Jersey		
					All Other Compliance Projects		
					Deferred Maintenance and Renovations		
					Environmental Projects		
					Preservation Projects		
					<i>Total Appropriation</i>		

CAPITAL CONSTRUCTION

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2665. MONTCLAIR STATE UNIVERSITY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
					Montclair State University			
187	---	---	187	155	All Other Compliance Projects	---	---	---
---	116	---	116	116	Deferred Maintenance and Renovations	---	---	---
42	---	---	42	7	Infrastructure Projects	---	---	---
500	---	---	500	418	Phragilities Waste Water Treatment Plant	---	---	---
<u>350</u>	<u>---</u>	<u>---</u>	<u>350</u>	<u>350</u>	Preservation Projects	<u>---</u>	<u>2,080</u>	<u>200</u>
<u>1,079</u>	<u>116</u>	<u>---</u>	<u>1,195</u>	<u>1,046</u>	<i>Total Appropriation</i>	<u>---</u>	<u>2,080</u>	<u>200</u>

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2670. TRENTON STATE COLLEGE

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
					Trenton State College			
258	---	---	258	258	All Other Compliance Projects	---	---	---
30	---	---	30	30	Environmental Projects	---	---	---
143	---	---	143	143	Infrastructure Projects	---	---	---
<u>256</u>	<u>---</u>	<u>---</u>	<u>256</u>	<u>256</u>	Preservation Projects	<u>---</u>	<u>3,400</u>	<u>200</u>
<u>687</u>	<u>---</u>	<u>---</u>	<u>687</u>	<u>687</u>	<i>Total Appropriation</i>	<u>---</u>	<u>3,400</u>	<u>200</u>

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2675. RAMAPO COLLEGE OF NEW JERSEY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
					Ramapo College of New Jersey			
251	---	---	251	---	All Other Compliance Projects	---	---	---
---	21	---	21	---	Deferred Maintenance and Renovations	---	---	---
46	---	---	46	---	Infrastructure Projects	---	---	---
<u>149</u>	<u>---</u>	<u>---</u>	<u>149</u>	<u>148</u>	Preservation Projects	<u>---</u>	<u>1,895</u>	<u>200</u>
<u>446</u>	<u>21</u>	<u>---</u>	<u>467</u>	<u>148</u>	<i>Total Appropriation</i>	<u>---</u>	<u>1,895</u>	<u>200</u>

CAPITAL CONSTRUCTION

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2680. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recommended
479	---	80	559	81	The Richard Stockton College of New Jersey			
---	204	---	204	132	All Other Compliance Projects	---	---	---
153	---	---	153	---	Deferred Maintenance and Renovations	---	---	---
227	---	---	227	36	Environmental Projects	---	---	---
320	---	-80	240	---	Infrastructure Projects	---	---	---
1,179	204	---	1,383	249	Preservation Projects	---	2,320	200
					<i>Total Appropriation</i>	---	2,320	200

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recommended
330	---	50	380	---	Division of State Museum			
200	9	---	209	---	Morven Renovations	---	---	---
530	9	50	589	---	Natural History Hall Expansion	---	---	---
					<i>Total Appropriation</i>	---	---	---
17,259	365	50	17,674	5,360	<i>Total Appropriation, Department of State</i>	---	51,105	2,350

The unexpended balance as of June 30, 1996 in this department is appropriated.

78. DEPARTMENT OF TRANSPORTATION
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recommended
---	2	---	2	---	Division of Motor Vehicles			
35,000	---	195	35,195	125	Model Agency Renovations	---	---	---
375	298	---	673	333	Clean Air Act Implementation	---	---	---
71	---	---	71	---	Deferred Maintenance	---	---	---
441	---	---	441	---	Electrical Upgrade - Elizabeth Shop	---	---	---
413	---	---	413	21	HVAC System, Various Facilities	---	---	---
					Handicapped Accessible Barrier Free Restrooms, Various Facilities	---	---	---

CAPITAL CONSTRUCTION

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recommended
---	19	---	19	---	Health and Safety Improvements-Vehicle Inspection	---	---	---
674	---	---	674	---	Improv. Driver Testing Center and Parking Areas	---	---	---
---	20	---	20	---	Renovation-Inspection Stations	---	---	---
1,674	---	-195	1,479	321	Roof Replacement, Various Facilities	---	---	---
122	---	---	122	---	Upgrade Visual Lighting Systems (H.P.S. Lights)	---	---	---
---	8	---	8	---	Eatontown Regional Service Center	---	---	---
38,770	347	---	39,117	800	Total Appropriation	---	---	---

**78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES**

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
Distribution by Program								
---	1,846	---	1,846	---	Interstate Highway	10	---	---
---	175	---	175	---	Urban System Highway	20	---	---
---	22	---	22	---	Consolidated Primary Highway	25	---	---
---	11	---	11	---	Rural Highway	30	---	---
---	10	---	10	---	Bridge and Highway Construction	40	---	---
---	1,519	---	1,519	---	Rte. 1 Widening Preliminary Engineering/Design, South Brunswick, Middlesex Co	60	---	---
213,395(a)	2	---	213,397	213,395	Transportation Trust Fund Account	60	196,600	304,500
---	49	---	49	---	Laurelton Circle Improvements-Ocean County	60	---	---
---	5	---	5	---	Route 1, Thomas A. Edison Bridge-Middlesex County	60	---	---
---	150	---	150	---	Acoustical Study Route 208	60	---	---
213,395	3,789	---	217,184	213,395	Total Appropriation	---	196,600	304,500

Notes: (a) The original appropriation of \$331.0 million was reduced to \$213.4 million by P.L. 1994,c.64.

LANGUAGE RECOMMENDATIONS

Receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1996 of such receipts are appropriated for maintenance or improvement of transportation property, equipment and facilities.

The sum provided hereinabove for the Transportation Trust Fund account shall first be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, and from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State, together with such additional sums pursuant to P.L. 1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27 as amended, as may be necessary to satisfy all fiscal year 1997 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority.

Notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

252,165	4,136	---	256,301	214,195	Total Appropriation, Department of Transportation	196,600	304,500	304,500
---------	-------	-----	---------	---------	--	---------	---------	---------

CAPITAL CONSTRUCTION

The unexpended balance as of June 30, 1996 in this department is appropriated.

Pursuant to the provisions of P.L. 1984, c. 73(C. 27:1B-1 et al.) there is appropriated the sum of \$700,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, for transportation capital purposes as follows: *Not with*

- Highway Construction Projects
- Highway Right of Way Acquisition Projects
- Highway Design Projects
- Study and Development Projects
- Highway Safety Projects
- State Aid Projects
- Public Transportation Projects

The unexpended balances as of June 30, 1996 of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

b
Notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The Commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different program headings. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer funds among projects within different program headings shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval then returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

Notwithstanding the provisions of subsection r. of P.L. 1984, c.73(C.27:B-3), sums from the Transportation Trust Fund shall be available, subject to the approval of the Director of the Division of Budget and Accounting, for work necessary for preserving or maintaining the useful life of public transportation projects that ensures the useful life of the project for not less than two years.

E. unexpended
A. new de
monstrated

82. DEPARTMENT OF THE TREASURY
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2155. HIGHER EDUCATION ADMINISTRATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1996 Adjusted Approp.	Requested	Recom- mended	
---	---	---	---	---				
---	---	---	---	---				
					Higher Education Administration			
					Sussex County College			
					540	---	---	
					Total Appropriation	540	---	---

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1996 Adjusted Approp.	Requested	Recom- mended
---	---	---	---	---			
					Office of Telecommunications and Information Systems		
					Department of Community Affairs Municipal Networking		
					---	250	---
					Distribution Center		
					Expansion of Warehouse Freezer		
					---	875	---

CAPITAL CONSTRUCTION

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
---	26	---	26	---	Office of Property Management	---	---	---
---	11,300	---	11,300	6,300	Acquisition of Property	---	---	---
---	1,720	---	1,720	545	Business Development Loans	---	---	---
---	1,216	10	1,226	30	Capital Reinvestment, Renovation and Initiative Fund	---	---	---
---	75	---	75	---	Capital Replacements	---	---	---
	157				Marine Science Consortium Laboratory	---	---	---
---	471 ^R	---	628	---	Property Management Services	---	---	---
7,583	5,150	---	12,733	2,827	Renovations and Improvements, Justice Complex	---	---	---
7,583	20,115	10	27,708	9,702	Total Appropriation	---	1,125	---
7,583	20,115	10	27,708	9,702	Total Appropriation, Department of the Treasury	540	1,125	---

The unexpended balance as of June 30, 1996 in this department is appropriated.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS
9140. DELAWARE RIVER BASIN COMMISSION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
2	---	---	2	2	Delaware River Basin Commission			
2	---	---	2	2	Amortization Costs of Multipurpose Dams	2	2	2
2	---	---	2	2	Total Appropriation	2	2	2
2	---	---	2	2	Total Appropriation, Miscellaneous Executive Commissions	2	2	2

The unexpended balance as of June 30, 1996 in this commission is appropriated.

94. INTER-DEPARTMENTAL ACCOUNTS
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
9450. STATEWIDE CAPITAL PROJECTS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
5,000	48	---	5,048	593	Statewide Capital projects			
3,405	253	---	3,658	2,135	Americans with Disabilities Act Compliance Projects - Statewide	---	5,000	3,000
					Capital Improvements, Capitol Complex	---	1,944	900

CAPITAL CONSTRUCTION

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recom- mended
4,887	---	---	4,887	2,588	Fuel Distribution Systems/ Underground Storage Tank Replacements - Statewide	---	28,657	4,000
5,000	209	-10	5,199	974	Hazardous Materials Removal Projects - Statewide	---	15,000	3,000
---	1,564	---	1,564	1,028	Life Safety and Emergency Projects - Statewide	---	---	---
18,292	2,074	-10	20,356	7,318	Total Appropriation	---	50,601	10,900
18,292	2,074	-10	20,356	7,318	Total Appropriation, Inter-Departmental Accounts	---	50,601	10,900

The unexpended balance as of June 30, 1996 in this department is appropriated.

440,679	73,884	-227	514,336	289,791	Grand Total, Capital Construction	217,071	560,070	366,277
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CAPITAL CONSTRUCTION

Notwithstanding any other provision of law, funds derived from the sale or conveyance of any lands and buildings or proceeds from the sale of all fill material held by a department are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L. 1962, c.220 (C.52:31-1.3), the State Treasurer or the head or principal executive of any State department, is authorized to sell or convey all or any part of the State's interest in any real property and the improvements thereon, held by a department, having a value of \$5,000,000 or less, subject to the approval of the Treasurer and the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1996 in the Capital Construction accounts for all Departments are appropriated.