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#### GENERAL FUND

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**GENERAL FUND  
GRANTS-IN-AID**

**10. DEPARTMENT OF AGRICULTURE  
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION  
3330. DIVISION OF RURAL RESOURCES  
03. RESOURCE DEVELOPMENT SERVICES**

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
98-100-010-3330-066	3330-140-031340-61	Sussex County Horse and Farm Show Association – Admin. Bldg., Sussex Co. Fair . . . . . (	100)	100
98-100-010-3330-047	3330-140-030800-61	Farm Management and Training Initiative . . . . . (	74)	74
98-100-010-3330-048	3330-140-030810-61	Production Efficiency and Agricultural Business Development Incentive . . . . . (	1,039)	1,039
		Subtotal Appropriation . . . . .		<u>1,213</u>

**3360. DIVISION OF MARKETING  
06. MARKETING SERVICES**

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
98-100-010-3360-021	3360-140-060250-61	Promotion/Market Development . . . . . (	150)	150
98-100-010-3360-053	3360-140-060500-61	New Jersey Museum of Agriculture . . . . . (	180)	180
		Subtotal Appropriation . . . . .		<u>330</u>
		<i>Total Appropriation, Agricultural Resources, Planning, and Regulation . . . . .</i>		<u>1,543</u>
		<b><i>Total Appropriation, Department of Agriculture . . . . .</i></b>		<b><u>1,543</u></b>

98-100-010-3330-048    3330-140-030810-61    The expenditure of funds for Production Efficiency and Agricultural Business Development Incentive grants shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.

98-100-010-3330-048    3330-140-030810-61    An amount not to exceed 5% of the amount appropriated for the Production Efficiency and Agricultural Business Development Incentive grant program shall be available for administration of the program.

**20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT  
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
51. ECONOMIC PLANNING AND DEVELOPMENT  
2800. DIVISION OF ECONOMIC DEVELOPMENT  
20. ECONOMIC DEVELOPMENT**

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
98-100-020-2800-036	2800-140-207770-61	<i>State Aid and Grants:</i> Prosperity New Jersey, Inc . . . . . (	650)	650
		Subtotal Appropriation . . . . .		<u>650</u>
98-100-020-2800-036	2800-140-207770-61	The unexpended balance as of June 30, 1997 in the Prosperity New Jersey, Inc. account is appropriated.		

GENERAL FUND  
GRANTS-IN-AID

# GRANTS-IN-AID

98-100-020-2800-047    2800-140-208100-61    Notwithstanding the provisions of any other law to the contrary, an amount not to exceed \$2,000,000 is appropriated to the New Jersey Economic Development Authority, subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of investing such money in an export finance company, pursuant to section 4 of P.L.1995,c.209 (C.34:1B-96). Such amount shall be invested by the authority in the export finance company in accordance with a schedule determined by the State Treasurer after the Export Finance Company Advisory Council, established pursuant to section 7 of P.L.1995,c.209 (C.34:1B-99), certifies that sufficient funds have been committed from private sources to implement the purposes of the "Export Financing Opportunities Act," P.L.1995,c.209 (C.34:1B-93 et seq.).

**2860. DIVISION OF TRAVEL AND TOURISM**  
**22. TRAVEL AND TOURISM**

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
98-100-020-2860-040	2860-140-220670-61	<i>State Aid and Grants:</i>	
		Trenton Convention and Visitors' Bureau .....	( 50)    50
		Subtotal Appropriation .....	<u>50</u>

**2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY**  
**24. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY**

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
98-100-020-2890-051	2890-140-240020-61	<i>State Aid and Grants:</i>	
		Research and Development Programs .....	( 11,958)    11,958
98-100-020-2890-020	2890-140-240080-61	Business Assistance .....	( 2,726)    2,726
		Subtotal Appropriation .....	<u>14,684</u>
98-100-020-2890-051	2890-140-240020-61	The unexpended balance as of June 30, 1997 in the Science and	
98-100-020-2890-020	2890-140-240080-61	Technology grants accounts are appropriated.	
		<i>Total Appropriation, Department of Commerce and Economic Development .....</i>	<u>15,384</u>

**22. DEPARTMENT OF COMMUNITY AFFAIRS**  
**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**  
**41. COMMUNITY DEVELOPMENT MANAGEMENT**  
**8010. BUREAU OF HOUSING INSPECTION**  
**01. HOUSING CODE ENFORCEMENT**

NJCFs Account No.	IPB Account No.	(thousands of dollars)	
98-100-022-8010-023	8010-141-015010-61	<i>State Aid and Grants:</i>	
		Cooperative Housing Inspection .....	( 919)    919
		Subtotal Appropriation .....	<u>919</u>



## GRANTS-IN-AID

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98-100-022-8020-038	8020-140-021490-61	Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer tax dedicated to the Neighborhood Preservation Nonlapsing Revolving Fund, any available balance in the Shelter Assistance account may be transferred to the Neighborhood Preservation-Fair Housing account, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-022-8020-039	8020-140-021500-61	The unexpended balance as of June 30, 1997 in the Prevention of Homelessness account is appropriated.
98-100-022-8020-090	8020-300-020000 8010-101-010000-00	<p>There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Such amounts necessary for the payment of principal of and interest on outstanding notes of the Hackensack Meadowlands Development Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.</p>
98-100-022-8035-011	8035-141-200000-61	<p>Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, if the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission is in excess of the amount necessary, as calculated pursuant to the financial plan for the closure and post-closure of the sanitary landfill facilities prepared by the Hackensack Meadowlands Development Commission and approved by the Department of Environmental Protection for the proper closure and post-closure monitoring of the sanitary landfill facilities, an amount equal to the excess amount, or \$3,005,000 whichever is less, shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the Hackensack Meadowlands Development Commission for operational costs. Of the amount so deposited and appropriated to the Hackensack Meadowlands Development Commission, \$110,000 shall be made available to the Hackensack Meadowlands Municipal Committee for operational costs.</p> <p>Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$4,200,000 of the calendar year 1997 interest earnings on the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the commission shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund for general State use.</p>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 55. SOCIAL SERVICES PROGRAMS  
 8050. DIVISION OF HOUSING & COMMUNITY RESOURCES  
 05. COMMUNITY RESOURCES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
98-100-022-8050-031	8050-140-050060-61	State Legal Services Office . . . . . (	2,500)	2,500
98-100-022-8050-032	8050-140-050090-61	Garden State Games . . . . . (	75)	75
98-100-022-8050-034	8050-140-051550-61	Center for Hispanic Policy, Research and Development . . . . . (	1,625)	1,625
98-100-022-8050-035	8050-140-051570-61	Recreation for the Handicapped . . . . . (	500)	500
98-100-022-8050-036	8050-140-051600-61	Puerto Rican Congress Inc . . . . . (	150)	150
98-100-022-8050-039	8050-140-053000-61	Special Olympics . . . . . (	375)	375
98-100-022-8050-049	8050-140-055090-61	Trenton Urban Gardening Program . . . . . (	50)	50
98-100-022-8050-253	8050-140-055120-61	Evesham Department of Public Safety . . . . . (	300)	300
98-100-022-8050-052	8050-140-055200-61	Camden Urban Gardening Project . . . . . (	50)	50
98-100-022-8050-212	8050-140-055890-61	Bayshore Senior Center . . . . . (	50)	50
98-100-022-8050-255	8050-140-056020-61	Keypoint Fire Company . . . . . (	55)	55
98-100-022-8050-258	8050-140-056050-61	Battleship New Jersey . . . . . (	250)	250
98-100-022-8050-259	8050-140-056060-61	Accountants for the Public Interest . . . . . (	25)	25
98-100-022-8050-266	8050-140-056130-61	Hispanic Affairs and Resource Center of Monmouth County, Asbury Park . . . . . (	10)	10
98-100-022-8050-281	8050-140-056330-61	Englishtown Borough Property Acquisition . . . . . (	72)	72
98-100-022-8050-226	8050-140-058000-61	Keansburg Municipal Building Rehabilitation . . . . . (	100)	100
98-100-022-8050-233	8050-140-058070-61	Morris 2000 . . . . . (	75)	75
98-100-022-8050-237	8050-140-058110-61	Aberdeen Township Police Department, Mobile Data Networks . . . . . (	65)	65
98-100-022-8050-238	8050-140-058120-61	Union Beach Police Department Equipment . . . . . (	50)	50
98-100-022-8050-250	8050-140-058210-61	Monmouth Boys and Girls Club, Asbury Park . . . . . (	25)	25
98-100-022-8050-251	8050-140-058220-61	Bucky James Community Center . . . . . (	10)	10
98-100-022-8050-296	8050-140-058410-61	Morris Shelter Inc . . . . . (	3)	3
98-100-022-8050-247	8050-140-058800-61	Toolan Camp Kiddie Keep Well . . . . . (	100)	100
98-100-022-8050-081	8050-140-059110-61	West Side Community Center . . . . . (	10)	10
98-100-022-8050-096	8050-140-059270-61	Grant to ASPIRA . . . . . (	100)	100
98-100-022-8050-297	8050-140-059420-61	Red Bank, Bergen Place Redevelopment . . . . . (	150)	150
98-100-022-8050-298	8050-140-059430-61	St. Philips Academy . . . . . (	90)	90
98-100-022-8050-299	8050-140-059440-61	Count Basie Learning Center . . . . . (	15)	15
98-100-022-8050-300	8050-140-059450-61	South Belmar Public Works Relocation . . . . . (	300)	300
98-100-022-8050-301	8050-140-059460-61	Matawan, Renovation to Borough Hall . . . . . (	350)	350
98-100-022-8050-302	8050-140-059470-61	Wayne Counseling Center . . . . . (	100)	100
98-100-022-8050-303	8050-140-059480-61	West Caldwell Police Communication Center . . . . . (	125)	125
98-100-022-8050-304	8050-140-059490-61	Tuckerton Boardwalk . . . . . (	150)	150
98-100-022-8050-305	8050-140-059500-61	Crackhouse Demolitions, Trenton . . . . . (	200)	200
98-100-022-8050-306	8050-140-059510-61	Kennilworth Senior Center . . . . . (	30)	30
98-100-022-8050-307	8050-140-059520-61	Homesharing Program of Somerset County . . . . . (	25)	25
98-100-022-8050-308	8050-140-059530-61	Hazlet Township Curbing Program . . . . . (	100)	100
98-100-022-8050-309	8050-140-059540-61	Barneget Bayman Museum . . . . . (	150)	150
98-100-022-8050-310	8050-140-059550-61	Ocean Grove Historic Preservation Society . . . . . (	250)	250
98-100-022-8050-311	8050-140-059560-61	Medford Public Safety . . . . . (	25)	25
98-100-022-8050-312	8050-140-059570-61	Newark International Youth Organization . . . . . (	100)	100
98-100-022-8050-313	8050-140-059580-61	Washington Township (Mercer County), Town Center . . . . . (	300)	300
98-100-022-8050-314	8050-140-059600-61	Washington Township,(Gloucester County) Park Rangers . . . . . (	210)	210
98-100-022-8050-315	8050-140-059610-61	Hamilton Township (Mercer County), Public Works Initiative . . . . . (	260)	260



# GRANTS-IN-AID

98-100-022-8050-316	8050-140-059620-61	Denier Park, East Brunswick	( 2,000)	2,000
98-100-022-8050-317	8050-140-059630-61	Middletown Township Fire Department, Air Compressor	( 140)	140
98-100-022-8050-318	8050-140-059640-61	Vernon Township, Senior Transportation	( 25)	25
98-100-022-8050-319	8050-140-059650-61	Keansburg Borough Public Works, Yard Improvements	( 75)	75
98-100-022-8050-320	8050-140-059660-61	Port Monmouth Fire Department, Ambulance	( 70)	70
98-100-022-8050-321	8050-140-059670-61	Middletown Township, North Middletown Store Front Rehabilitation	( 125)	125
98-100-022-8050-322	8050-140-059680-61	Lyndhurst City Hall	( 350)	350
98-100-022-8050-323	8050-140-059690-61	Middletown Township Police Department	( 90)	90
98-100-022-8050-324	8050-140-059700-61	Monmouth Day Care Center, Red Bank	( 50)	50
98-100-022-8050-325	8050-140-059710-61	Waldwick Gun Range Sound Reduction	( 150)	150
98-100-022-8050-326	8050-140-059720-61	Displaced Homemakers Network of New Jersey	( 135)	135
98-100-022-8050-327	8050-140-059730-61	Cranford Township Community Center	( 75)	75
98-100-022-8050-328	8050-140-059740-61	City of Bordentown, Open Space Preservation	( 50)	50
98-100-022-8050-329	8050-140-059750-61	Keansburg Police Department	( 64)	64
98-100-022-8050-330	8050-140-059760-61	Plaid House Inc., Morris County	( 50)	50
98-100-022-8050-331	8050-140-059770-61	Long Hill Township Senior Citizen Handicapped Van	( 58)	58
98-100-022-8050-332	8050-140-059780-61	Museum of Early Trades and Crafts	( 25)	25
98-100-022-8050-333	8050-140-059790-61	Bordentown Township, Open Space Preservation	( 50)	50
98-100-022-8050-334	8050-140-059800-61	Keyport First Aid Squad	( 55)	55
98-100-022-8050-335	8050-140-059810-61	Borough of Allentown	( 50)	50
98-100-022-8050-336	8050-140-059820-61	Old Bridge Township Police Department Equipment	( 213)	213
98-100-022-8050-337	8050-140-059830-61	Restoration of Jackson Township-Owned Historic Properties	( 70)	70
98-100-022-8050-338	8050-140-059840-61	Garwood Borough, New Jersey Transit Railroad Bridge Reconstruction	( 65)	65
98-100-022-8050-339	8050-140-059850-61	Spotswood Seniors and Police	( 75)	75
98-100-022-8050-340	8050-140-059860-61	Renaissance Community Development Center Corporation	( 100)	100
98-100-022-8050-341	8050-140-059870-61	Kirkside at North Branch, Shared Housing for Seniors (Bridgewater)	( 25)	25
98-100-022-8050-342	8050-140-059880-61	Focus on Literacy, Inc	( 65)	65
98-100-022-8050-343	8050-140-059890-61	Franklin Borough Dam Restoration	( 400)	400
98-100-022-8050-344	8050-140-059900-61	Sussex Borough Dam Restoration	( 95)	95
98-100-022-8050-345	8050-140-059910-61	Mansfield Township Public Works Authority	( 40)	40
98-100-022-8050-346	8050-140-059920-61	Union Township Ambulance, Campus First Aid	( 100)	100
98-100-022-8050-105	8050-140-059940-61	North Ward Center, Newark	( 100)	100
98-100-022-8050-347	8050-140-059980-61	Hillsboro Open Space Commission	( 100)	100
98-100-022-8050-292	8050-141-050070-61	Legal Services of New Jersey-Legal Assistance in Civil Matters, P.L. 1996, c.52	( 8,000)	8,000
		Subtotal Appropriation		<u>22,690</u>

8051. DIVISION ON WOMEN  
15. WOMEN'S PROGRAMS

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
98-100-022-8051-029	8051-140-152390-61	Grants to Hispanic Women's Resource Centers . . . . . (	400)	400
98-100-022-8051-049	8051-140-152400-61	Women for Women-Union County . . . . . (	30)	30
98-100-022-8051-031	8051-140-155520-61	Women's Referral Central . . . . . (	25)	25
98-100-022-8051-047	8051-140-155540-61	Rape Prevention . . . . . (	500)	500
98-100-022-8051-033	8051-140-155580-61	Job Training Center for Urban Women Act . . . . . (	315)	315
98-100-022-8051-035	8051-140-158620-61	Grants to Women's Shelters . . . . . (	25)	25
98-100-022-8051-036	8051-140-158630-61	Grants to Displaced Homemaker Centers . . . . . (	900)	900
98-100-022-8051-050	8051-140-158650-61	New Jersey Association of Women Business Owners, Resources for Women in Business . . . . . (	75)	75
		Subtotal Appropriation . . . . .		2,270
		<i>Total Appropriation, Social Services Programs . . . . .</i>		24,960
98-100-022-8050-292	8050-141-050070-61	Receipts in excess of the amount hereinabove for Legal Services of New Jersey - Legal Assistance in Civil Matters, P.L.1996, c.52, are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.		
98-100-022-8050-272	8050-140-056190-61	The unexpended balance as of June 30, 1997 in the Senior Citizen Center, Wayne Township grant appropriation account is appropriated for the same purpose.		
		In addition to the amount appropriated for the Community Resources program classification, there is appropriated \$15,000 to the Cranbury Historical Society for the celebration 300th anniversary of the founding of Cranbury, subject to the approval of the Director of the Division of Budget and Accounting.		
		In addition to the amount appropriated for the Community Resources program classification, there is appropriated \$25,000 to the Borough of Jamesburg for town hall repairs, subject to the approval of the Director of the Division of Budget and Accounting.		
		<i>Total Appropriation, Department of Community Affairs . . . . .</i>		40,910

GENERAL FUND  
GRANTS-IN-AID

26. DEPARTMENT OF CORRECTIONS  
10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
16. DETENTION AND REHABILITATION  
7025. SYSTEM-WIDE PROGRAM SUPPORT  
13. INSTITUTIONAL PROGRAM SUPPORT

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
98-100-026-7025-124	7025-140-130060-61	Purchase of Service for Inmates Incarcerated In County Penal Facilities . . . . . (	58,454)	58,454
98-100-026-7025-126	7025-140-130070-61	Purchase of Service for Inmates Incarcerated In Out-Of-State Facilities . . . . . (	100)	100
98-100-026-7025-148	7025-140-130830-61	AMER-I-CAN Program . . . . . (	1,500)	1,500
98-100-026-7025-128	7025-140-130210-61	Purchase of Community Services . . . . . (	30,880)	30,880
		Subtotal Appropriation . . . . .		90,934

# GRANTS-IN-AID

98-100-026-7025-124	7025-140-130060-61	A portion of the total amount appropriated in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is available for operational costs of additional State facilities for inmate housing which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-026-7025-124	7025-140-130060-61	The unexpended balance as of June 30, 1997 in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.
		<i>Total Appropriation, Detention and Rehabilitation</i> . . . . . <u>90,934</u>
		<b><i>Total Appropriation, Department of Corrections</i> . . . . . <u>90,934</u></b>

**34. DEPARTMENT OF EDUCATION**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE**  
**5010. DIVISION OF DIRECT SERVICES**  
**54. SUPPORT OF THE ARTS**

NJDFS Account No.	IPB Account No.	(thousands of dollars)
<i>State Aid and Grants:</i>		
98-100-034-5010-026	5010-140-540050-61	Arts Program for Teenagers . . . . . ( 100) <u>100</u>
		Subtotal Appropriation . . . . . <u>100</u>

**5064. STUDENT SERVICES**  
**04. ADULT AND CONTINUING EDUCATION**

NJDFS Account No.	IPB Account No.	(thousands of dollars)
<i>State Aid and Grants:</i>		
98-100-034-5064-009	5064-140-040110-61	New Jersey Youth Corps . . . . . ( 2,954) <u>2,954</u>
		Subtotal Appropriation . . . . . <u>2,954</u>
		<i>Total Appropriation, Direct Educational Services and Assistance</i> . . . . . <u>3,054</u>

**34. EDUCATIONAL SUPPORT SERVICES**  
**5063. ACADEMIC PROGRAMS AND STANDARDS**  
**30. ACADEMIC PROGRAMS AND STANDARDS**

NJDFS Account No.	IPB Account No.	(thousands of dollars)
<i>State Aid and Grants:</i>		
98-100-034-5063-103	5063-140-300600-61	Statewide Systemic Initiative to Reform Mathematics and Science Education . . . . . ( 158) <u>158</u>
98-100-034-5063-226	5063-140-300640-61	Governor's School . . . . . ( 955) <u>955</u>
98-100-034-5063-229	5063-140-300650-61	Liberty Science Center - School Visit Subsidy Program . . . . . ( 250) <u>250</u>
98-100-034-5063-230	5063-140-300660-61	N.J. Business/Industry/Science Education Consortium . . . . . ( 150) <u>150</u>
		Subtotal Appropriation . . . . . <u>1,513</u>
		<i>Total Appropriation, Educational Support Services</i> . . . . . <u>1,513</u>

5063-140-300600-00 The unexpended balance as of June 30, 1997 in the Statewide Systemic Initiative to Reform Mathematics and Science Education program account is appropriated.

5063-140-300640-00 The amount appropriated hereinabove for the Governor's School is payable to the four Governor's Schools: The College of New Jersey – Governor's School of the Arts, The Richard Stockton College of New Jersey – Governor's School on the Environment, Monmouth University – Governor's School on Public Issues, and Drew University – Governor's School in the Sciences.

**35. EDUCATION ADMINISTRATION AND MANAGEMENT**  
**5093. TECHNOLOGY SERVICES**  
**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
98-100-034-5093-007	5093-140-990630-61	<i>State Aid and Grants:</i> Educational Technology Initiative ..... ( 500) <u>500</u>  Subtotal Appropriation ..... <u>500</u>  <i>Total Appropriation, Education Administration and Management</i> ..... <u>500</u>  <i>Total Appropriation, Department of Education</i> ..... <u>5,067</u>

Of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page K-40 of the Governor's Budget Recommendation Document dated January 29, 1997 first shall be charged to the State Lottery Fund.

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**  
**42. NATURAL RESOURCE MANAGEMENT**  
**4875. BUREAU OF PARKS**  
**12. PARKS MANAGEMENT**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
98-100-042-4875-268	4875-140-120900-61	<i>State Aid and Grants:</i> Hudson River Waterfront Walkway ..... ( 2,000) <u>2,000</u>  Subtotal Appropriation ..... <u>2,000</u>

**46. ENVIRONMENTAL PLANNING AND ADMINISTRATION**  
**4800. ADMINISTRATIVE OPERATIONS**  
**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
98-100-042-4800-287	4800-140-993180-61	<i>State Aid and Grants:</i> Black Fly Treatment – Delaware River ..... ( 350) <u>350</u>  Subtotal Appropriation ..... <u>350</u>  <i>Total Appropriation, Environmental Planning and Administration</i> ..... <u>350</u>  <i>Total Appropriation, Department of Environmental Protection</i> ..... <u>2,350</u>



# GRANTS-IN-AID

## 46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

### 20. PHYSICAL AND MENTAL HEALTH

#### 21. HEALTH SERVICES

#### 4220. DIVISION OF FAMILY HEALTH SERVICES

#### 02. FAMILY HEALTH SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
98-100-046-4220-074	4220-140-020020-61	Family Planning Services . . . . . (	2,625)	2,625
98-100-046-4220-075	4220-140-020030-61	Hemophilia Services . . . . . (	921)	921
98-100-046-4220-078	4220-140-020070-61	Testing for Specific Hereditary Diseases . . . . . (	115)	115
98-100-046-4220-079	4220-140-020090-61	Special Health Services for Handicapped Children . . . . . (	1,700)	1,700
98-100-046-4220-080	4220-140-020100-61	Chronic Renal Disease Services . . . . . (	368)	368
98-100-046-4220-081	4220-140-020110-61	Pharmaceutical Services for Adults With Cystic Fibrosis . . . . . (	224)	224
98-100-046-4220-082	4220-140-020140-61	Birth Defects Registry . . . . . (	25)	25
98-100-046-4220-269	4220-140-020190-61	Interagency Council on Osteoporosis . . . . . (	300)	300
98-100-046-4220-274	4220-140-020220-61	Center for Hope Hospice, Union County . . . . . (	50)	50
98-100-046-4220-275	4220-140-020230-61	Best Friends Foundation . . . . . (	50)	50
98-100-046-4220-276	4220-140-020240-61	Robin's Nest . . . . . (	25)	25
98-100-046-4220-277	4220-140-020250-61	Mary's Manor . . . . . (	25)	25
98-100-046-4220-278	4220-140-020260-61	Catholic Charities, Bridgewater Connections Program . . . . . (	25)	25
98-100-046-4220-087	4220-140-020890-61	Lead Poisoning Program . . . . . (	335)	335
98-100-046-4220-098	4220-140-021240-61	Cleft Palate Programs . . . . . (	550)	550
98-100-046-4220-101	4220-140-021380-61	Newborn Screening Followup and Treatment for Hemoglobins . . . . . (	133)	133
98-100-046-4220-103	4220-140-021410-61	SIDS Assistance Act . . . . . (	150)	150
98-100-046-4220-104	4220-140-021460-61	Services to Victims of Huntingtons Disease . . . . . (	250)	250
		Subtotal Appropriation . . . . .	7,871	<u>7,871</u>

#### 4230. DIVISION OF EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH

#### 03. EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
98-100-046-4230-080	4230-140-030010-61	Tuberculosis Services . . . . . (	197)	197
98-100-046-4230-081	4230-140-030040-61	Treatment and Control of Drug Resistant Tuberculosis . . . . . (	354)	354
98-100-046-4230-101	4230-140-031580-61	AIDS Communicable Disease Control . . . . . (	359)	359
98-100-046-4230-105	4230-141-034500-61	Worker and Community Right to Know . . . . . (	266)	266
		Subtotal Appropriation . . . . .	1,176	<u>1,176</u>

#### 4240. DIVISION OF ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES

#### 04. ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
98-100-046-4240-124	4240-140-040020-61	Chelsea House Outpatient Services . . . . . (	150)	150
98-100-046-4240-133	4240-140-040030-61	National Council on Alcohol and Drug Dependency . . . . . (	450)	450
98-100-046-4240-139	4240-140-040090-61	Substance Abuse Treatment for DYFS/WorkFirst Mothers-Pilot Project . . . . . (	1,250)	1,250
98-100-046-4240-140	4240-140-040100-61	Drugs are Ugly and Uncool Campaign . . . . . (	200)	200

98-100-046-4240-141	4240-140-040110-61	Cost of Living Adjustment, Health Care Service Providers . . . . . (	2,500)	2,500
98-100-046-4240-142	4240-140-040120-61	Trenton Detox Center-Drug Rehab & Intensive Aftercare/Transition Facility . . . . . (	350)	350
98-100-046-4240-024	4240-140-040160-61	Community Based Substance Abuse Treatment and Prevention - State Share . . . . . (	14,621)	14,621
98-100-046-4240-025	4240-140-040170-61	Vocational Adjustment Centers . . . . . (	95)	95
98-100-046-4240-028	4240-140-040530-61	Compulsive Gambling . . . . . (	600)	600
98-100-046-4240-029	4240-140-040540-61	Mutual Agreement Parolee Rehabilitation Project for Substance Abusers . . . . . (	620)	620
98-100-046-4240-038	4240-140-041200-61	In-State Juvenile Residential Treatment Services . . . . . (	1,810)	1,810
98-100-046-4240-040	4240-140-041610-61	New Hope Discovery Foundation/Relocation . . . . . (	2,000)	2,000
Subtotal Appropriation . . . . .				<u>24,646</u>

**4245. DIVISION OF AIDS PREVENTION AND CONTROL**  
**12. AIDS SERVICES**

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
<i>State Aid and Grants:</i>				
98-100-046-4245-056	4245-140-120800-61	AIDS Grants . . . . . (	11,513)	<u>11,513</u>
Subtotal Appropriation . . . . .				<u>11,513</u>
<i>Total Appropriation, Health Services . . . . .</i>				<u>45,206</u>
98-100-046-4220-074	4220-140-020020-61	From the Family Planning Services account, \$10,000 is transferred to the Department of Human Services, Division of Medical Assistance and Health Services for family planning services.		
98-760-046-4220-001	4220-760-020000-61	There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund \$570,000 to fund the Fetal Alcohol Syndrome Program.		
98-100-046-4220-202	4220-417-024690-61	An amount not to exceed \$1,830,000 is appropriated to the Department of Health and Senior Services from monies deposited in the Health Care Subsidy Fund established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18.58) to fund the Infant Mortality Reduction Program.		
98-100-046-4220-081	4220-140-020110-61	The unexpended balance as of June 30, 1997 in the Pharmaceutical Services For Adults with Cystic Fibrosis account is appropriated.		
98-100-046-4240-024	4240-140-040160-61	The unexpended balance of appropriations, as of June 30, 1997, made to the Department of Health and Senior Services by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.		
98-100-046-4240-028	4240-140-040530-61	An amount, not to exceed \$600,000, collected by the Casino Control Commission is payable to the General Fund pursuant to section 145 of P.L. 1977, c.110 (C.5:12-145). The unexpended balance as of June 30, 1997 in the Compulsive Gambling account is appropriated to the Department of Health and Senior Services to provide funds for compulsive gambling grants.		
98-760-046-4240-001	4240-760-040000-61	There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Trust Fund \$420,000 to fund the Local Alcoholism Authorities - Expansion account.		
98-100-046-4220-074	4220-140-020020-61	If the combination of grants from the Family Planning Services account and the increase of new Medicaid funding available to family planning clinics fall below fiscal year 1996 payments to clinics, such additional sums as may be required are appropriated from the Health Care Planning account, not to exceed \$285,000, subject to the approval of the Director of the Division of Budget and Accounting.		
98-100-046-4270-069	4270-441-074410			
98-100-046-4220-269	4220-140-020190-61	The unexpended balance as of June 30, 1997, in the Interagency Council on Osteoporosis account, is appropriated.		

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# GRANTS-IN-AID

Notwithstanding the provisions of any other law to the contrary, the Commissioner shall devise, at his discretion, rules or guidelines that will allocate reductions in health service grants to the extent possible toward administration and not client services.

	4240-453-044530-00	Notwithstanding the provisions of P.L. 1983, c.531 (C.26:2B-32 et al.) or any other law to the contrary, the unexpended balance in excess of \$560,000 in the Alcohol, Education, Rehabilitation and Enforcement Fund as of June 30, 1997 is appropriated and shall be distributed to counties for the treatment of alcohol and drug abusers and for educational purposes, pursuant to the formula set forth in section 5 of P.L. 1983, c. 531 (C.26:2B-34).
98-100-046-4240-142	4240-140-040120-61	The amount appropriated for Trenton Detox – Drug Rehabilitation and Intensive Aftercare/Transition Facility shall be provided as a grant to the City of Trenton for up to one-half of the cost of construction of a new facility for the Trenton Detox Program upon satisfactory demonstration by the City of Trenton that matching funds are available. Construction of the new facility shall be completed under the supervision of the Department of Treasury in such a manner as is agreed upon by the Departments of Treasury and Health and Senior Services and the City of Trenton.

**22. HEALTH PLANNING AND EVALUATION**  
**4260. DIVISION OF HEALTH FACILITIES EVALUATION**  
**06. HEALTH FACILITIES EVALUATION**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>State Aid and Grants:</i>		
98-100-046-4260-023	4260-140-060050-61	Emergency Medical Services . . . . . ( 79) 79
98-100-046-4260-025	4260-140-060960-61	Poison Control Center . . . . . ( 425) 425
		Subtotal Appropriation . . . . . 504

**4270. DIVISION OF HEALTH CARE FINANCING, PLANNING AND INFORMATION SERVICES**  
**07. HEALTH CARE PLANNING, FINANCING AND INFORMATION SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>State Aid and Grants:</i>		
98-100-046-4270-077	4270-140-070020-61	Charity Care Hospital Payments . . . . . ( 20,500) 20,500
98-100-046-4270-076	4270-140-070030-61	New Jersey ACCESS Program . . . . . ( 12,500) 12,500
98-100-046-4270-084	4270-140-070080-61	St. Barnabas/Kimball Medical Center-Low-Income Clinic . . . . . ( 200) 200
98-100-046-4270-085	4270-140-070090-61	Monmouth Medical Center-Outpatient Clinic . . . . . ( 200) 200
		Subtotal Appropriation . . . . . 33,400
		<i>Total Appropriation, Health Planning and Evaluation . . . . . 33,904</i>

98-100-046-4260-024	4260-140-060350-61	There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Program Fund established pursuant to section 2 of P.L.1992 c.87 (C.26:2K-36.1) such sums as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program created pursuant to P.L. 1986, c. 106 (C. 26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
98-100-046-4260-043	4260-416-064160-61	
98-100-046-4270-077	4270-140-070020-61	In addition the amount hereinabove for Charity Care Hospital Payments, there may be appropriated such sums as are determined to be necessary for payments to hospitals on account of the provision of uncompensated health care services, subject to the enactment of enabling legislation. Such sums may include proceeds of any settlement as may be received by the State during fiscal year 1998 as a result of <u>State of New Jersey v. R.J. Reynolds Tobacco Company, et al.</u>

**26. SENIOR SERVICES**  
**4275. DIVISION OF SENIOR SERVICES**  
**22. MEDICAL SERVICES FOR THE AGED**

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
98-100-046-4275-252	4275-140-225000-61	Community Care Program for the Elderly and Disabled . . . . . (	7,354)	7,354
98-100-046-4275-060	4275-140-225070-61	Payments for Medical Assistance Recipients – Nursing Homes . . . . . (	499,229)	499,229
98-100-046-4275-253	4275-140-225230-61	Medical Day Care . . . . . (	12,127)	12,127
98-100-046-4275-223	4275-140-225330-61	Medicaid High Occupancy – Nursing Homes . . . . . (	9,000)	9,000
98-100-046-4275-084	4275-140-227770-61	Medicaid Expansion – SOBRA . . . . . (	31,065)	31,065
		Subtotal Appropriation . . . . .		<u>558,775</u>

**24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED**

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
98-100-046-4275-087	4275-140-245010-61	Pharmaceutical Assistance to the Aged – Claims . . . . . (	35,162)	35,162
		Subtotal Appropriation . . . . .		<u>35,162</u>

**55. PROGRAMS FOR THE AGED**

NJCFs Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
98-100-046-4275-248	4275-140-550120-61	Purchase of Social Services . . . . . (	7,267)	7,267
98-100-046-4275-254	4275-140-550930-61	Alzheimer’s Disease Program . . . . . (	615)	615
98-100-046-4275-226	4275-140-554500-61	Adult Protective Services . . . . . (	700)	700
		Subtotal Appropriation . . . . .		<u>8,582</u>
		<i>Total Appropriation, Senior Services . . . . .</i>		<u>602,519</u>

98-100-046-4275-060      4275-140-225070-61      The amounts hereinabove appropriated for Payments for Medical Assistance Recipients—Nursing Homes are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 1998 are appropriated for payments to providers in the same program class from which the recovery originated.

Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Medical Services for the Aged Grants-in-Aid accounts from initiatives included in the fiscal year 1998 Budget may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

## GRANTS-IN-AID

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98-100-046-4275-060	4275-140-225070-61	The Division of Medical Assistance and Health Services and Department of Health and Senior Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division and Department of Health and Senior Services shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.
98-100-046-4275-060	4275-140-225070-61	Funding for alternative long-term care initiatives is made available from the Payments for Medical Assistance Recipients—Nursing Homes account, subject to both federal waiver approval and approval of the Director of the Division of Budget and Accounting.
98-100-046-4275-060	4275-140-225070-61	Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Department of Health and Senior Services to fund the costs of enhanced audit recovery efforts of the Department within the Medical Services for the Aged program classification subject to the approval of the Director of the Division of Budget and Accounting.
98-100-046-4275-060	4275-140-225070-61	Notwithstanding the provisions of any law to the contrary, no funds appropriated for Medicaid nursing facility reimbursement shall be expended for administrator or assistant administrator costs or non-food general costs in excess of 100% of the median for those cost centers, subject to the notice provisions of 42 CFR 447.205.
98-100-046-4275-060	4275-140-225070-61	Notwithstanding any other law to the contrary, effective July 1, 1996, reimbursement for nursing facility services shall be 90% of the per diem rate when a Medicaid beneficiary is hospitalized. As in the past, these payments shall be limited to be the first ten days of the hospitalization. Medicaid reimbursement for nursing facility services shall be discontinued beyond the tenth day of the hospitalization.
98-100-046-4275-223	4275-140-225330-61	The funds appropriated here and above for Payments for Medical Assistance Recipients – High Medicaid Occupancy Nursing Homes shall be distributed for patient services among those nursing homes where Medicaid patient day occupancy level is at or above 75%. Each such facility shall receive its distribution through a prospective per diem rate adjustment according to the following formula: $E = A \text{ Medicaid days} / T \text{ Medicaid days} \times F$ ; where E is the entitlement for a specific nursing home resulting from this allocation; A Medicaid days is an individual nursing home's reported Medicaid days on June 30, 1997; T Medicaid days is the total reported Medicaid days for all affected nursing homes; and F is the total amount of State and federal funds to be distributed. No nursing home shall receive a total allocation greater than the amount lost, due to adjustments in Medicaid reimbursement methodology, which became effective April 1, 1995. Any balances remaining undistributed from the abovementioned amount, shall be deposited in a reserve account in the General Fund.
98-100-046-4275-060	4275-140-225070-61	By December 1, 1997 a Medicaid provider nursing facility shall be certified by Medicare as a provider of skilled nursing services consistent with Medicare regulations, except that this requirement shall not apply if a nursing facility cannot be certified as a Medicare skilled nursing facility provider due to its inability to meet structural requirements for physical plant required by the Medicare certification process.  Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), or the provisions of P.L.1981, c.210 (C.48:2-29.30 et seq.), or any other law to the contrary, the benefits of the "Tenants Lifeline Assistance Program" may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season, and therefore applications for Lifeline benefits and benefits from the "Pharmaceutical Assistance to the Aged and Disabled" program may be combined.
98-100-046-4275-087	4275-140-245010-61	The amounts hereinabove appropriated for payments for "Pharmaceutical Assistance to the Aged and Disabled" program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of obligations applicable to prior fiscal years.

98-100-046-4275-087	4275-140-245010-61	Benefits provided under the "Pharmaceutical Assistance to the Aged and Disabled" (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.) shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.
98-100-046-4275-087	4275-140-245010-61	Notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) to the contrary, the copayment in the "Pharmaceutical Assistance to the Aged and Disabled" program shall be \$5.00.
98-100-046-4275-087	4275-140-245010-61	Notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the Aged and Disabled program shall continue throughout fiscal year 1998. All revenues from such rebates during the fiscal year ending June 30, 1998, are appropriated for the Pharmaceutical Assistance to the Aged and Disabled program.
98-100-046-4275-087	4275-140-245010-61	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1997, each prescription order dispensed in the Pharmaceutical Assistance to the Aged and Disabled program for Maximum Allowable Cost (MAC) drugs shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.
98-100-046-4275-087	4275-140-245010-61	Notwithstanding the provisions of any law to the contrary, no funds appropriated to the Pharmaceutical Assistance to the Aged (PAA) program pursuant to the Act shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services through the Department of Human Services providing for the payment of rebates to the State.
98-100-046-4275-087	4275-140-245010-61	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1996 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a 34 day or 100 unit dose supply, whichever is greater.
98-100-046-4275-087	4275-140-245010-61	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1997 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged program classification shall be expended except under the following conditions: (a) reimbursement for prescription drugs shall be based on the Average Wholesale Price less a 10% discount, (b) prescription drugs dispensed by a retail pharmacy shall be limited to a 34 day or 100 unit dose supply, whichever is greater, and (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 1997 shall remain in effect through fiscal year 1998, including the current increments for patient consultation, impact allowances, and allowances for 24-hour emergency services.

**Total Appropriation, Department of Health and Senior Services . . . . . 681,629**

GENERAL FUND  
GRANTS-IN-AID

# GRANTS-IN-AID

**54. DEPARTMENT OF HUMAN SERVICES**  
**20. PHYSICAL AND MENTAL HEALTH**  
**23. MENTAL HEALTH SERVICES**  
**7700. DIVISION OF MENTAL HEALTH SERVICES**  
**08. COMMUNITY SERVICES**

NJCFB Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
98-100-054-7700-092	7700-140-083800-61	Extension of Program for Assertive Community Treatment . . . . ( 550) 550
98-100-054-7700-094	7700-140-083820-61	Collier Group Home, Marlboro Twp . . . . . ( 50) 50
98-100-054-7700-085	7700-140-084800-61	Marlboro Closure Initiative . . . . . ( 16,194) 16,194
98-100-054-7700-029	7700-140-085800-61	Community Care . . . . . ( 124,381) 124,381
98-100-054-7700-030	7700-140-085810-61	Community Mental Health Center-University of Medicine and Dentistry-Newark . . . . . ( 6,205) 6,205
98-100-054-7700-031	7700-140-085820-61	Community Mental Health Center-University of Medicine and Dentistry-Piscataway . . . . . ( 11,985) 11,985
98-100-054-7700-033	7700-140-085860-61	Cost of Living Adjustment - Community Services . . . . . ( 1,794) 1,794
		Subtotal Appropriation . . . . . 161,159
		<i>Total Appropriation, Division of Mental Health Services . . . . . 161,159</i>
98-100-054-7700-030	7700-140-085810-61	With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and the Robert Wood Johnson Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.
98-100-054-7700-031	7700-140-085820-61	
98-100-054-7700-029	7700-140-085800-61	The amount appropriated hereinabove for the Community Mental Health Centers and the amount appropriated to the Department of State for the University of Medicine and Dentistry of New Jersey, and fringe benefits provided to UMDNJ through the Inter-Departmental accounts, is first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.
98-100-054-7700-030	7700-140-085810-61	
98-100-054-7700-031	7700-140-085820-61	
98-100-054-7700-032	7700-140-085830-61	
98-100-054-7700-033	7700-140-085860-61	
98-100-054-7700-085	7700-140-084800-61	The unexpended balance as of June 30, 1997 in the Marlboro Closure Initiative account is appropriated.
98-100-054-7700-092	7700-140-08	From the amount appropriated hereinabove for the Community Care grant account, \$1,000,000 shall be allocated to expand on-call and after-hours crisis coverage and to stabilize salary structures for adjustments to staff members compensation. This allocation shall be made on a pro-rata basis to all Community Care mental health contract providers.
98-100-054-7700-094		
98-100-054-7700-085		
98-100-054-7700-029		
98-100-054-7700-030		
98-100-054-7700-031		

**24. SPECIAL HEALTH SERVICES**  
**7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES**  
**22. GENERAL MEDICAL SERVICES**

NJCFB Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
98-100-054-7540-205	7540-140-222020-61	Managed Care Initiative . . . . . ( 350,288) 350,288
98-100-054-7540-058	7540-140-225000-61	Payments for Medical Assistance Recipients - Community Care Programs . . . . . ( 89,921) 89,921
98-100-054-7540-060	7540-140-225070-61	Payments for Medical Assistance Recipients - Other Treatment Facilities . . . . . ( 5,995) 5,995
98-100-054-7540-061	7540-140-225080-61	Payments for Medical Assistance Recipients - Inpatient Hospital . . . . . ( 232,696) 232,696
98-100-054-7540-063	7540-140-225090-61	Payments for Medical Assistance Recipients - Prescription Drugs . . . . . ( 174,780) 174,780

98-100-054-7540-064	7540-140-225100-61	Payments for Medical Assistance Recipients – Outpatient Hospital . . . . . (	137,539)	137,539
98-100-054-7540-065	7540-140-225110-61	Payments for Medical Assistance Recipients – Physician . . . . . (	43,025)	43,025
98-100-054-7540-066	7540-140-225120-61	Payments for Medical Assistance Recipients – Home Health . . . . . (	40,784)	40,784
98-100-054-7540-067	7540-140-225130-61	Payments for Medical Assistance Recipients – Medicare B Payments . . . . . (	57,587)	57,587
98-100-054-7540-069	7540-140-225160-61	Payments for Medical Assistance Recipients – Dental . . . . . (	12,634)	12,634
98-100-054-7540-070	7540-140-225170-61	Payments for Medical Assistance Recipients – Psychiatric Hospital . . . . . (	11,272)	11,272
98-100-054-7540-071	7540-140-225180-61	Payments for Medical Assistance Recipients – Medical Supplies . . . . . (	13,046)	13,046
98-100-054-7540-072	7540-140-225190-61	Payments for Medical Assistance Recipients – Clinic . . . . . (	47,518)	47,518
98-100-054-7540-074	7540-140-225210-61	Payments for Medical Assistance Recipients – Transportation . . . . . (	38,357)	38,357
98-100-054-7540-075	7540-140-225220-61	Payments for Medical Assistance Recipients – Other Services . . . . . (	18,752)	18,752
98-100-054-7540-076	7540-140-225300-61	Unit Dose Contract Services . . . . . (	6,240)	6,240
98-100-054-7540-077	7540-140-225310-61	Consulting Pharmacy Services . . . . . (	2,240)	2,240
		Subtotal Appropriation . . . . .		<u>1,282,674</u>
		<i>Total Appropriation, Special Health Services . . . . .</i>		<u>1,282,674</u>

- 98-100-054-7540-054 7540-140-22
- 98-100-054-7540-205
- 98-100-054-7540-055
- 98-100-054-7540-058
- 98-100-054-7540-060
- 98-100-054-7540-061
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- 98-100-054-7540-074
- 98-100-054-7540-075
- 98-100-054-7540-076
- 98-100-054-7540-077
- 98-100-054-7540-217
- 98-100-054-7540-079
- 98-100-054-7540-080
- 98-100-054-7540-084

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.



## GRANTS-IN-AID

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For the purposes of account balance maintenance, all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification. This provision shall apply to all payments made after June 30, 1990.

The State appropriation is based on a federal financial participation rate of 48.70%; provided however, that if the federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.), the Medical Assistance for the Aged program is eliminated; provided however, that necessary medical services shall be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 1998 are appropriated for payments to providers in the same program class from which the recovery originated.

The amount appropriated hereinabove for the Division of Medical Assistance and Health Services first is to be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Medical Assistance Grants-in-Aid accounts from initiatives may be transferred to the Health Services Administration and Management accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary and subject to federal approval, the Commissioner of Human Services is authorized to develop and introduce Optional Service Plan Innovations to enhance client choice for users of Medicaid optional services, while containing expenditures.

98-100-054-7540-054 7540-140-222010-61 The State Treasurer is authorized to sell part or all of the assets of the Garden State Health Plan on such terms and conditions as the State Treasurer, in consultation with the Commissioner of Human Services, determines to be in the best interest of the State. In addition, payment to a vendor for its assistance in the sale of the Garden State Health Plan shall be paid from the sale of the Garden State Health Plan revenue, subject to the approval of the Director of the Division of Budget and Accounting.

98-100-054-7540-054 7540-140-222010-61 A revolving fund for the operation of the Garden State Health Plan is continued until such time as a sale can be implemented, subject to the approval of the Director of the Division of Budget and Accounting. If continuation is necessary, funds shall be allocated from the Managed Care Initiative account and deposited into the fund. There are appropriated for transitional costs additional funds from Garden State Health Plan revolving fund balances or the General Fund, as determined necessary by the Director of the Division of Budget and Accounting. Also, subject to the approval of the Director of the Division of Budget and Accounting, there are appropriated within the Garden State Health Plan revolving fund sufficient payments for a management services contract if such a contract is entered into during the process of selling the Plan.

98-100-054-7540-205 7540-140-222020-61 Notwithstanding the provisions of any other law or regulation to the contrary, and in order to more prudently purchase, the Commissioner of Human Services is authorized to competitively bid managed care contracts, which provide for the medical care of those eligible for the Medical Assistance program, in such manner as the commissioner, in consultation with the State Treasurer, determines to be in the best interest of the State.

98-100-054-7540-205 7540-140-222020-61 Additional federal Title XIX revenue generated from the claiming of family planning services payments on behalf of individuals enrolled in the Medicaid managed care program is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

98-100-054-7540-060	7540-140-225070-61	The Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.
98-100-054-7540-061	7540-140-225080-61	The Division of Medical Assistance and Health Services is empowered to competitively bid and contract for performance of federally mandated inpatient hospital utilization reviews, and that the funds necessary for the contracted utilization review of these hospital services is made available from the Payments for Medical Assistance Recipients—Inpatient Hospital account subject to the approval of the Director of the Division of Budget and Accounting.
98-100-054-7540-063	7540-140-225090-61	Rebates from pharmaceutical manufacturing companies during the fiscal year ending June 30, 1998 for prescription expenditures made to providers on behalf of Medicaid clients are appropriated for the Payments for Medical Assistance Recipients—Prescription Drugs account.
98-100-054-7540-063	7540-140-225090-61	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1997, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Payments for Medical Assistance Recipients—Prescription Drugs account shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs shall not exceed their Average Wholesale Price (AWP) less a 10% volume discount; (b) prescription quantities of legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a 34-day or 100 dosage units, whichever is greater; and (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 1997 shall remain in effect through fiscal year 1998, including the current increments for patient consultation, impact allowances, and allowances for 24 hour emergency services.
98-100-054-7540-063	7540-140-225090-61	Notwithstanding any law to the contrary, prescription drug benefits provided to eligible beneficiaries in the General Medical Services program shall be subject to computer-based Point-of-Sale review.
98-100-054-7540-063	7540-140-225090-61	Additional federal Title XIX revenue generated from the claiming of prescription drug payments through the Pharmaceutical Assistance to the Aged and Disabled program on behalf of individuals enrolled in Medicaid is appropriated subject to the approval of the Director of the Division of Budget and Accounting.
98-100-054-7540-075	7540-140-225220-61	Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the division within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting.
98-100-054-7540-075	7540-140-225220-61	Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, Personal Care Assistant services shall be limited to no more than 25 hours per week. Additional hours, up to 40 per week, shall be authorized by the Division of Medical Assistance and Health Services prior to the provision of services not provided by clinics under contract with the Division of Mental Health Services. The hourly weekend rate shall be \$16. Additional savings shall be achieved by an increase in the frequency of the assessments performed to determine the need, scope and duration of Personal Care Assistant services.

# GRANTS-IN-AID

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

### 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

#### 7601. COMMUNITY PROGRAMS

##### 01. PURCHASED RESIDENTIAL CARE

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
		Institutional Closure		
		Initiative . . . . .	( 1,100)	1,100
98-100-054-7601-156	7601-140-010010-61	Dental Program for Non-Institutionalized		
98-100-054-7601-053	7601-140-015140-61	Developmentally Disabled and		
		Handicapped Children . . . . .	( 814)	814
98-100-054-7601-054	7601-140-015160-61	Private Institutional Care . . . . .	( 28,935)	28,935
98-100-054-7601-055	7601-140-015170-61	Skill Development Homes . . . . .	( 6,901)	6,901
98-100-054-7601-057	7601-140-015180-61	Group Homes . . . . .	( 66,892)	66,892
98-100-054-7601-149	7601-140-015200-61	The Training School at		
		Vineland . . . . .	( 300)	300
98-100-054-7601-060	7601-140-015260-61	Family Care . . . . .	( 1,536)	1,536
98-100-054-7601-176	7601-140-016820-61	Community Services Waiting		
		List Reduction Initiative - FY		
		1998 . . . . .	( 4,000)	4,000
		Subtotal Appropriation . . . . .		<u>110,478</u>

##### 02. SOCIAL SUPERVISION AND CONSULTATION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
		Essex ARC - Expanded Respite		
		Services for Autistic		
		Children . . . . .	( 75)	75
98-100-054-7601-073	7601-140-025010-61	Home Assistance . . . . .	( 15,482)	15,482
98-100-054-7601-160	7601-140-025210-61	Purchase of After School and		
		Camp Services . . . . .	( 360)	360
98-100-054-7601-171	7601-140-025220-61	Community Options Inc . . . . .	( 200)	200
98-100-054-7601-076	7601-140-025790-61	Social Services . . . . .	( 1,328)	1,328
98-100-054-7601-079	7601-140-027170-61	Case Management . . . . .	( 427)	427
		Subtotal Appropriation . . . . .		<u>17,872</u>

##### 03. ADULT ACTIVITIES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
		LARC School, Inc. - Special		
		Needs Adult Program . . . . .	( 160)	160
98-100-054-7601-181	7601-140-035200-61	The ARC of Union County, Adult		
		Training Center . . . . .	( 100)	100
98-100-054-7601-084	7601-140-035210-61	Purchase of Adult Activity		
		Services . . . . .	( 19,998)	19,998
98-100-054-7601-162	7601-140-038010-61	Cost of Living Adjustment -		
		Community Programs . . . . .	( 3,423)	3,423
		Subtotal Appropriation . . . . .		<u>23,681</u>
		<i>Total Appropriation, Community Programs . . . . .</i>		<u>152,031</u>

98-100-054-7601-176 7601-140-016820-61 A portion of the total amount appropriated in the Community Services Waiting List Reduction Initiative - FY 1998 is available for the operational costs of developing community placements, subject to the approval of the Director of the Division of Budget and Accounting of a plan as shall be submitted by the Commissioner of Human Services.

98-100-054-7601-053 7601-140-015140-61 The Division of Developmental Disabilities is authorized to transfer funds from the Dental program for Non-Institutionalized Developmentally Disabled and Handicapped Children account to the Division of Medical Assistance, in proportion to the number of program participants who are Medicaid eligible.

98-100-054-7601-053	7601-140-015140-61	Excess State funds realized by federal involvement through Medicaid in the Dental program for Non-Institutionalized Developmentally Disabled and Handicapped Children are committed for the program's support during the subsequent fiscal year, rather than for expansion.
98-100-054-7601-057 98-100-054-7601-173	7601-140-015180-61 7601-140-016000-61	Group Home recoveries during the fiscal year ending June 30, 1998, not to exceed \$3,500,000, are appropriated for continued operations of Group Homes, and Group Home recoveries not to exceed \$9,000,000, are appropriated for a Community Services Waiting List Reduction Initiative, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-054-7601-173	7601-140-016000-61	The unexpended balances in the account Community Services Waiting List Reduction Initiatives – FY 1997 are appropriated for the same purpose.
98-100-054-7601-173	7601-140-016000-61	Notwithstanding N.J.S.A. 30:1-1 et seq. or any other law or regulation to the contrary, the Director of the Division of Developmental Disabilities is authorized to waive statutory, regulatory, or licensing requirements for the placement of individuals funded by a self determination pilot program included in the Community Services Waiting List Reduction Initiatives – FY1997 account, subject to the approval of a plan by the Director of the Division of Developmental Disabilities, which will allow an individual to be removed from the waiting list.
98-100-054-7601-055	7601-140-015170-61	Skill development homes recoveries during the fiscal year ending June 30, 1998, not to exceed \$12,000,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-054-7601-054 98-100-054-7601-057	7601-140-015160-61 7601-140-015180-61	Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private Institutional Care account to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.  Amounts that become available as a result of the return of persons from private institutional care placements, including in-State and out-of-State placements, shall be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-054-7601-156	7601-140-010010-61	The unexpended balance as of June 30, 1997, in the Institutional Closure Initiative account is appropriated for the same purpose.
98-100-054-7601-073	7601-140-025010-61	The unexpended balance as of June 30, 1997, in the Home Assistance account is appropriated for the same purpose.  Notwithstanding any law to the contrary, the State Treasurer, in consultation with the Commissioner of Human Services, may transfer pursuant to the terms and conditions the State Treasurer deems to be in the best interest of the State, the operation, care, custody, maintenance and control of State-owned buses utilized for transportation of clients of the Adult Activity Centers funded from appropriations in the Adult Activities program classification within the Division of Developmental Disabilities to any party under contract with the Department of Human Services to operate an Adult Activity Center. That transfer shall be for a time to run concurrent with the contract for the operation of the Adult Activity Center. That transfer as a non-cash award, and in conjunction with a cash appropriation shall complete the terms of any contract with the Department of Human Services for the operation of the Adult Activity Center. Upon termination of any contract for the operation of an Adult Activity Center, the operation, care, custody, maintenance and control of the State-owned buses shall revert to the State. The State Treasurer shall execute any agreements necessary to effectuate the purpose of this provision.

# GRANTS-IN-AID

## 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED 11. HABILITATION AND REHABILITATION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
		<i>State Aid and Grants:</i>	
		Services to Rehabilitation	
98-100-054-7560-034	7560-140-115010-61	Clients . . . . . (	1,689) 1,689
98-100-054-7560-037	7560-140-115050-61	Cost of Living Adjustment – Habilitation and Rehabilitation . . . . . (	40) 40
		Subtotal Appropriation . . . . .	<u>1,729</u>

## 12. INSTRUCTION, COMMUNITY PROGRAMS AND PREVENTION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
		<i>State Aid and Grants:</i>	
		Camp Marcella . . . . . (	
98-100-054-7560-093	7560-140-120010-61	300)	300
98-100-054-7560-040	7560-140-120020-61	Psychological Counseling Services . . . . . (	147) 147
98-100-054-7560-098	7560-140-120060-61	Technology for Blind & Visually Impaired–Talking Machine & Large Print Equipment . . . . . (	400) 400
98-100-054-7560-042	7560-140-120230-61	Recording for the Blind, Inc . . . . . (	49) 49
98-100-054-7560-044	7560-140-125000-61	Educational Services for Children . . . . . (	2,065) 2,065
		Subtotal Appropriation . . . . .	<u>2,961</u>
		<i>Total Appropriation, Commission for the Blind and Visually Impaired . . . . .</i>	<u>4,690</u>

## 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY 7550. DIVISION OF FAMILY DEVELOPMENT 15. INCOME MAINTENANCE MANAGEMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
		<i>State Aid and Grants:</i>	
		Cost Of Living Adjustment . . . . . (	
98-100-054-7550-073	7550-140-155900-61	248)	248
98-100-054-7550-307	7550-140-150260-61	Work First New Jersey – Training Related Expenses . . . . . (	9,404) 9,404
98-100-054-7550-308	7550-140-150270-61	Work First New Jersey – Work Activities . . . . . (	33,496) 33,496
98-100-054-7550-309	7550-140-150280-61	Work First New Jersey – Community Housing For Teens . . . . . (	2,862) 2,862
98-100-054-7550-284	7550-140-150480-61	Work First New Jersey – Child Care . . . . . (	74,229) 74,229
98-100-054-7550-260	7550-140-151010-61	Minority Male Initiative . . . . . (	160) 160
98-100-054-7550-072	7550-140-153550-61	Social Services for the Homeless . . . . . (	7,778) 7,778
98-100-054-7550-104	7550-140-157280-61	Mini Child Care Center Project Grants . . . . . (	316) 316
98-100-054-7550-317	7550-140-157500-61	Project Self Sufficiency, Sparta . . . . . (	100) 100
		Subtotal Appropriation . . . . .	<u>128,593</u>
		<i>Total Appropriation, Division of Family Development . . . . .</i>	<u>128,593</u>

98-100-054-7550-307	7550-140-150260-61	In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
98-100-054-7550-308	7550-140-150270-61	
98-100-054-7550-309	7550-140-150280-61	
98-100-054-7550-284	7550-140-150480-61	
98-100-054-7550-260	7550-140-151010-61	
98-100-054-7550-072	7550-140-153550-61	The Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Job Opportunities and Basic Skills Training (JOBS) program and the Family Development Initiative (FDI), the Work First New Jersey program and any subsequent welfare reform program the State may undertake.
98-100-054-7550-104	7550-140-157280-61	
98-100-054-7550-307	7550-140-150260-61	
98-100-054-7550-308	7550-140-150270-61	
98-100-054-7550-309	7550-140-150280-61	
98-100-054-7550-284	7550-140-150480-61	In addition to the amounts hereinabove for the Work First New Jersey-Work Activity and Work First New Jersey-Training Related Expenses accounts, an amount not to exceed \$8,000,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L. 1992, c.43 (C.34:15D-9).
98-100-054-7550-307	7550-140-150260-61	
98-100-054-7550-308	7550-140-150270-61	
98-100-054-7550-260	7550-140-150260-61	
98-100-054-7550-308	7550-140-150270-61	
98-100-054-7550-307	7550-140-150260-61	Notwithstanding any law to the contrary, of the amount hereinabove for Work First New Jersey-Work Activity and Work First New Jersey-Training Related Expenses, \$24,000,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9).
98-100-054-7550-308	7550-140-150270-61	
98-100-054-7550-308	7550-140-150270-61	
98-100-054-7550-308	7550-140-150270-61	
98-100-054-7550-308	7550-140-150270-61	
98-100-054-7550-260	7550-140-151010-61	The unexpended balances as of June 30, 1997 in the Income Maintenance Management program classification grants-in-aid accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-054-7550-069	7550-140-152170-61	
98-100-054-7550-071	7550-140-152380-61	
98-100-054-7550-072	7550-140-153550-61	
98-100-054-7550-074	7550-140-155910-61	
98-100-054-7550-094	7550-140-157170-61	
98-100-054-7550-104	7550-140-157280-61	

**55. SOCIAL SERVICES PROGRAMS  
7570. DIVISION OF YOUTH AND FAMILY SERVICES  
16. INITIAL RESPONSE/CASE MANAGEMENT**

NJCFB Account No.	IPB Account No.	(thousands of dollars)	
98-100-054-7570-311	7570-140-161440-61	<i>State Aid and Grants:</i>	
		Certified Drug and Alcohol Counselors Model .....	( 1,500) 1,500
		Subtotal Appropriation .....	<u>1,500</u>

**17. SUBSTITUTE CARE**

NJCFB Account No.	IPB Account No.	(thousands of dollars)	
98-100-054-7570-282	7570-140-170080-61	<i>State Aid and Grants:</i>	
98-100-054-7570-307	7570-140-170090-61	Aid to Bergen County Domestic Violence Pilot Program .....	( 206) 206
98-100-054-7570-032	7570-140-170290-61	Children's Services for Victims of Domestic Violence .....	( 250) 250
98-100-054-7570-034	7570-140-170310-61	Other Residential Placements .....	( 11,547) 11,547
98-100-054-7570-035	7570-140-170400-61	Medically Fragile/Nursing Services Expansion .....	( 641) 641
98-100-054-7570-036	7570-140-170430-61	Residential/Group Home Placements .....	( 42,658) 42,658
98-100-054-7570-037	7570-140-170450-61	Foster Care .....	( 18,529) 18,529
		Subsidized Adoption .....	( 30,891) 30,891

# GRANTS-IN-AID

98-100-054-7570-038	7570-140-170460-61	Special Home Services Providers . . . . . (	1,954)	1,954
98-100-054-7570-039	7570-140-170480-61	Cost of Living Adjustment – Substitute Care . . . . . (	1,502)	1,502
98-100-054-7570-308	7570-140-170620-61	Recruitment of Adoptive Parents . . . . . (	600)	600
98-100-054-7570-045	7570-140-171200-61	Domestic Violence Program . . . . . (	3,800)	3,800
98-100-054-7570-294	7570-140-171220-61	Domestic Abuse Services, Inc. — Sussex . . . . . (	180)	180
Subtotal Appropriation . . . . .				<u>112,758</u>

## 18. GENERAL SOCIAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
<i>State Aid and Grants:</i>				
98-100-054-7570-281	7570-140-180040-61	West Side Community Center, Asbury Park . . . . . (	82)	82
98-100-054-7570-047	7570-140-180090-61	Child Assault Prevention Project . . . . . (	1,108)	1,108
98-100-054-7570-049	7570-140-180120-61	Purchase of Social Services . . . . . (	2,299)	2,299
98-100-054-7570-051	7570-140-180180-61	Public Awareness for Child Abuse Prevention Programs . . . . . (	245)	245
98-100-054-7570-052	7570-140-180190-61	Cost of Living Adjustment – General Social Services . . . . . (	1,338)	1,338
98-100-054-7570-284	7570-140-180290-61	School Based Youth Services Program . . . . . (	7,609)	7,609
98-100-054-7570-064	7570-140-180410-61	Family Support Services . . . . . (	29,448)	29,448
98-100-054-7570-065	7570-140-180420-61	Child Abuse Prevention . . . . . (	10,182)	10,182
98-100-054-7570-256	7570-140-180480-61	Regional Child Abuse Treatment Centers . . . . . (	412)	412
98-100-054-7570-295	7570-140-180500-61	Morris/Sussex/Sexual Abuse Victims' Program . . . . . (	1,765)	1,765
98-100-054-7570-312	7570-140-180530-61	Amanda Easel Project . . . . . (	50)	50
98-100-054-7570-313	7570-140-180540-61	Freedom House, Glen Gardner . . . . . (	100)	100
98-100-054-7570-291	7570-140-182060-61	School Based Mental Health/Child Abuse Outreach . . . . . (	1,000)	1,000
98-100-054-7570-292	7570-140-182070-61	Family Growth Program – Catholic Charities, Trenton . . . . . (	100)	100
98-100-054-7570-073	7570-140-183330-61	County Human Services Advisory Boards–Formula Funding . . . . . (	6,872)	6,872
98-100-054-7570-285	7570-140-184000-61	Children and Families Initiative . . . . . (	1,151)	1,151
98-100-054-7570-074	7570-140-185000-61	Fishermans Mark for Child Care and Support Services . . . . . (	140)	140
98-100-054-7570-298	7570-140-185020-61	Counseling for Families of Young Crime Victims — Pilot Program . . . . . (	75)	75
98-100-054-7570-076	7570-140-185980-61	Personal Attendant Program . . . . . (	2,584)	2,584
Subtotal Appropriation . . . . .				<u>66,560</u>

## 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
<i>State Aid and Grants:</i>				
98-100-054-7570-078	7570-140-990240-61	Family Day Care Provider Registration Act . . . . . (	476)	476
Subtotal Appropriation . . . . .				<u>476</u>
<i>Total Appropriation, Division of Youth and Family Services . . . . .</i>				<u>181,294</u>

98-100-054-7570-035	7570-140-170400-61	The sums hereinabove for the Residential/Group Home Placements, Foster Care, Subsidized Adoption, and Family Support Services accounts are available for the payment of obligations applicable to prior fiscal years.
98-100-054-7570-036	7570-140-170430-61	
98-100-054-7570-037	7570-140-170450-61	
98-100-054-7570-064	7570-140-180410-61	
98-100-054-7570-035	7570-140-170400-61	In addition to the amount appropriated hereinabove for Residential/Group Home Placements, an amount not to exceed \$1,500,000 is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-054-7570-036	7570-140-170430-61	Any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs shall first be approved by the Director of the Division of Budget and Accounting.
98-100-054-7570-037	7570-140-170450-61	
98-100-054-7570-036	7570-140-170430-61	Of the amount hereinabove appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to \$225,000 for recruitment of foster and adoptive families; provided however, that a plan for recruitment and training first shall be approved by the Director of the Division of Budget and Accounting.
98-100-054-7570-037	7570-140-170450-61	
98-100-054-7570-045	7570-140-171200-61	Receipts in the Marriage License Fee Fund in excess of the amount anticipated are appropriated.
98-100-054-7570-045	7570-140-171200-61	Of the amount hereinabove appropriated for the Domestic Violence Program, \$1,309,000 is payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
98-100-054-7570-256	7570-140-180480-61	Of the amount appropriated hereinabove for Regional Child Abuse Treatment Center, \$200,000 shall be allocated for a new Regional Child Abuse and Diagnostic Treatment Center at Hackensack Medical Center.
98-100-054-7570-291	7570-140-182060-61	The amount appropriated hereinabove for School Based Mental Health/Child Abuse Outreach shall be used for a pilot program for Psychiatric Liaisons to be implemented and operated by St. Clares Riverside Medical Center in Sussex and Morris counties.
98-100-054-7570-073	7570-140-183330-61	The Department of Human Services shall provide a list of the County Human Services Advisory Boards contracts to the Director of the Division of Budget and Accounting on or before September 30, 1997. The listing shall segregate out the administrative costs of such contracts.
		Funds recovered under P.L. 1951, c. 138 (C. 30:4C-1 et seq.) during the fiscal year ending June 30, 1998, are appropriated.
		Notwithstanding the provision of any law to the contrary, amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State may be transferred from the Residential Group Home Placements account to the appropriate Substitute Care or General Social Services account, subject to the approval of the Director of the Division of Budget and Accounting.
		Receipts from counties for persons under the care and supervision of the Division of Youth and Family Services are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

GENERAL FUND  
GRANTS-IN-AID

# GRANTS-IN-AID

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**  
**76. MANAGEMENT AND ADMINISTRATION**  
**7500. DIVISION OF MANAGEMENT AND BUDGET**  
**87. RESEARCH, POLICY AND PLANNING**

NJCFB Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
98-100-054-7500-070	7500-140-870310-61	Office for Prevention of Mental Retardation and Developmental Disabilities . . . . .	( 636)	636
98-100-054-7500-319	7500-140-870330-61	Childhood Lead Poisoning – Prevention . . . . .	( 500)	500
		Subtotal Appropriation . . . . .		<u>1,136</u>
		<i>Total Appropriation, Division of Management and Budget . . . . .</i>		<u>1,136</u>
		<i>Total Appropriation, Department of Human Services . . . . .</i>		<u>1,911,577</u>

**62. DEPARTMENT OF LABOR**  
**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**  
**54. MANPOWER AND EMPLOYMENT SERVICES**  
**4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES**  
**07. VOCATIONAL REHABILITATION SERVICES**

NJCFB Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
98-100-062-4535-025	4535-140-070030-61	Services to Clients (State Share) . . . . .	( 3,691)	3,691
98-100-062-4535-026	4535-140-070050-61	Supported Employment Services . . . . .	( 450)	450
98-100-062-4535-027	4535-140-070060-61	Sheltered Workshop Support . . . . .	( 12,024)	12,024
98-100-062-4535-028	4535-140-070070-61	Sheltered Workshop Employment Placement Incentive Program . . . . .	( 1,250)	1,250
98-100-062-4535-094	4535-140-070660-61	Cost of Living Adjustment–Sheltered Workshops . . . . .	( 118)	118
98-100-062-4535-031	4535-140-073000-61	Services for Deaf Individuals . . . . .	( 170)	170
98-100-062-4535-032	4535-140-074000-61	Independent Living Centers . . . . .	( 515)	515
98-100-062-4535-033	4535-140-075010-61	Training (State Share) . . . . .	( 4)	4
		Subtotal Appropriation . . . . .		<u>18,222</u>

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$8,535,602 is appropriated from the Unemployment Compensation Auxiliary Fund.

The unexpended balances in the Sheltered Workshop Employment Placement Incentive Program account and the Sheltered Workshop Support account, as of June 30, 1997, are appropriated for Sheltered Workshop Support.

*Total Appropriation, Department of Labor . . . . .* 18,222

66. DEPARTMENT OF LAW AND PUBLIC SAFETY  
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
 12. LAW ENFORCEMENT  
 1200. DIVISION OF STATE POLICE  
 08. EMERGENCY SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-066-1200-189	1200-140-080400-61	<i>State Aid and Grants:</i> Nuclear Emergency Response Program .....	( 265) 265
		Subtotal Appropriation .....	<u>265</u>
		<i>Total Appropriation, Law Enforcement</i> .....	<u>265</u>

18. JUVENILE SERVICES  
 1500. DIVISION OF JUVENILE SERVICES  
 34. JUVENILE COMMUNITY PROGRAMS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-066-1500-019	1500-140-340240-61	<i>State Aid and Grants:</i> Alternatives to Juvenile Incarceration Programs .....	( 2,257) 2,257
98-100-066-1500-021	1500-140-340270-61	Crisis Intervention Program .....	( 3,688) 3,688
98-100-066-1500-007	1500-140-342000-61	State/Community Partnership Grants .....	( 6,900) 6,900
98-100-066-1500-083	1500-140-342810-61	Purchase of Services for Juvenile Offenders .....	( 1,300) 1,300
98-100-066-1500-022	1500-140-345050-61	Cost of Living Adjustment – Alternatives to Juvenile Incarceration Programs .....	( 23) 23
		Subtotal Appropriation .....	<u>14,168</u>
98-100-066-1500-083	1500-140-342810-61	A portion of the total amount appropriated in the Purchase of Services for Juvenile Offenders account is available for costs of additional State facilities for juvenile offender and other programs to provide services for juvenile offenders, as determined to be appropriate by the Juvenile Justice Commission, subject to the approval of the Director of the Division of Budget and Accounting. The commission shall conduct a study of the feasibility of closing the New Jersey Training School for Boys in Monroe Township and present its findings and conclusions to the Legislature not later than December 31, 1997.	
98-100-066-1500-083	1500-140-342810-61	Of the amount hereinabove for Purchase of Services for Juvenile Offenders, an amount not to exceed \$50,000 shall be allocated for the establishment of an historic monument and museum for the alumni association of the Edward R. Johnstone Training and Research Center.	
		<i>Total Appropriation, Juvenile Services</i> .....	<u>14,168</u>
		<i>Total Appropriation, Department of Law and Public Safety</i> .....	<u>14,433</u>

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS  
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
 14. MILITARY SERVICES  
 3620. NATIONAL GUARD PROGRAMS SUPPORT  
 40. NEW JERSEY NATIONAL GUARD SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-067-3620-129	3620-140-405000-61	<i>State Aid and Grants:</i> Civil Air Patrol .....	( 25) 25
		Subtotal Appropriation .....	<u>25</u>

GENERAL FUND  
GRANTS-IN-AID

# GRANTS-IN-AID

**80. SPECIAL GOVERNMENT SERVICES**  
**83. SERVICES TO VETERANS**  
**3610. VETERANS' PROGRAM SUPPORT**  
**50. VETERANS' OUTREACH AND ASSISTANCE**

NJCFB Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
98-100-067-3610-055	3610-140-500060-61	Veterans' Tuition Credit
		Program . . . . . ( 38) 38
98-100-067-3610-056	3610-140-500100-61	POW/MIA Tuition Assistance . . . . . ( 11) 11
98-100-067-3610-057	3610-140-500120-61	Vietnam Veterans' Tuition Aid . . . . . ( 7) 7
98-100-067-3610-099	3610-140-500130-61	Women in Military Service for America . . . . . ( 34) 34
98-100-067-3610-100	3610-140-500140-61	Joint Veterans' Alliance of Burlington County . . . . . ( 15) 15
98-100-067-3610-058	3610-140-502540-61	Veterans' Transportation . . . . . ( 300) 300
98-100-067-3610-059	3610-140-505030-61	Veterans' Orphan Fund - Education Grants . . . . . ( 5) 5
98-100-067-3610-060	3610-140-505040-61	Blind Veterans' Allowances . . . . . ( 46) 46
98-100-067-3610-061	3610-140-505050-61	Paraplegic and Hemiplegic Veterans' Allowance . . . . . ( 237) 237
98-100-067-3610-063	3610-140-505200-61	Post Traumatic Stress Disorder . . . . . ( 300) 300
		Subtotal Appropriation . . . . . 993
		<i>Total Appropriation, Services to Veterans</i> . . . . . 993
98-100-067-3610-055	3610-140-500060-61	The sums provided hereinabove and the unexpended balances as of June 30, 1997 in the Veterans' Tuition Credit, POW/MIA Tuition Assistance, and the Vietnam Veterans' Tuition Aid accounts are appropriated and available for payment of liabilities applicable to prior fiscal years.
98-100-067-3610-056	3610-140-500100-61	
98-100-067-3610-057	3610-140-500120-61	
		<i>Total Appropriation, Department of Military and Veterans' Affairs</i> . . . . . <b>1,018</b>

**74. DEPARTMENT OF STATE**  
**37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES**  
**2530. COUNCIL ON THE ARTS**  
**05. SUPPORT OF THE ARTS**

NJCFB Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
98-100-074-2530-032	2530-140-055000-61	Cultural Projects . . . . . ( 13,175) 13,175
		Subtotal Appropriation . . . . . 13,175

**2540. NEW JERSEY HISTORICAL COMMISSION**  
**07. DEVELOPMENT OF HISTORICAL RESOURCES**

NJCFB Account No.	IPB Account No.	(thousands of dollars)
		<i>State Aid and Grants:</i>
98-100-074-2540-043	2540-140-070230-61	Grants In New Jersey History . . . . . ( 189) 189
98-100-074-2540-044	2540-140-070240-61	Grants in Afro-American History . . . . . ( 13) 13
98-100-074-2540-081	2540-140-077800-61	New Jersey Historical Society Relocation . . . . . ( 500) 500
		Subtotal Appropriation . . . . . 702
		<i>Total Appropriation, Cultural and Intellectual Development Services</i> . . . . . 13,877

98-100-074-2530-032	2530-140-055000-61	The State Council on the Arts may require of recipient groups, and in the case of those receiving over \$100,000 shall require, that those groups must demonstrate a Statewide benefit as a result of the grants.
98-100-074-2530-032	2530-140-055000-61	Of the amount hereinabove for cultural projects, an amount not to exceed \$75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-074-2530-032	2530-140-055000-61	Of the amount hereinabove for cultural projects, an amount not to exceed \$125,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent state and federal laws and regulations, including the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-074-2530-039	2530-140-055550-61	Of the amount hereinabove for Cultural Projects, funds may be used for the purpose of matching federal grants.
98-100-074-2530-039	2530-140-055550-61	Notwithstanding the provision of any other law to the contrary, of the amount appropriated hereinabove for Cultural Projects 25% shall be awarded to cultural projects within the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington), provided however, that the total amount available for the granting of awards for cultural projects in the remaining counties shall not be reduced from the total amount available during fiscal 1997 for cultural projects in those remaining counties. The value of project grants awarded within each county shall total not less than \$50,000.
	2530-445-050080-00	A sum, not to exceed \$200,000, is appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L. 1987, c. 265, for costs attributable to planning and administering grants for the development of cultural centers, subject to the approval of the Director of the Division of Budget and Accounting.

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**

**36. HIGHER EDUCATIONAL SERVICES**

**2600. COMMISSION ON HIGHER EDUCATION**

**60. STATEWIDE PLANNING AND COORDINATION FOR HIGHER EDUCATION**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
		Senior Public Colleges and Universities — Base		
		Appropriation Adjustment . . . . .	( 20,000)	20,000
98-100-074-2600-029	2600-140-600020-61	College Bound . . . . .	( 2,900)	2,900
98-100-074-2600-027	2600-140-600930-61	Higher Education for Special Needs Students . . . . .	( 750)	750
98-100-074-2600-005	2600-140-601180-61	Program for the Education of Language Minority Students . . . . .	( 400)	400
98-100-074-2600-006	2600-140-601250-61	Improving Minority Graduation Rates . . . . .	( 1,000)	1,000
98-100-074-2600-028	2600-140-601260-61			
		Subtotal Appropriation . . . . .		<u>25,050</u>

**2601. EDUCATIONAL OPPORTUNITY FUND**

**61. EDUCATIONAL OPPORTUNITY FUND PROGRAMS**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
		Opportunity Program Grants . . . . .	( 20,410)	20,410
		Supplementary Education Program Grants . . . . .	( 11,000)	11,000
98-100-074-2601-001	2601-140-610010-61	Martin Luther King Physician-Dentist Scholarship Act of 1986 . . . . .	( 602)	602
98-100-074-2601-002	2601-140-610020-61	Ferguson Law Scholarships . . . . .	( 200)	200
98-100-074-2601-003	2601-140-610050-61			
98-100-074-2601-004	2601-140-610060-61			
		Subtotal Appropriation . . . . .		<u>32,212</u>

# GRANTS-IN-AID

98-100-074-2600-005	2600-140-601180-61	An amount not to exceed 5% of the total of Higher Education for Special Needs Students, Program for the Education of Language Minority Students, and Improving Minority Graduation Rates accounts is available for the administrative expenses of these programs.
98-100-074-2600-006	2600-140-601250-61	
98-100-074-2600-028	2600-140-601260-61	
98-100-074-2600-027	2600-140-600930-61	An amount not to exceed \$50,000 of the College Bound account is available for the administrative expenses of this program.
98-100-074-2601-001	2601-140-610010-61	Refunds from prior years to the Educational Opportunity Fund program accounts are appropriated to those accounts.
98-100-074-2601-002	2601-140-610020-61	
98-100-074-2600-029	2600-140-600020-61	The amount appropriated hereinabove for Senior Public Colleges and Universities — Base Appropriation Adjustment shall be allocated to the following institutions: Thomas A. Edison State College — \$145,000; Rowan University — \$894,000; Jersey City State College — \$765,000; Kean College of New Jersey — \$864,000; William Paterson College of New Jersey — \$964,000; Montclair State University — \$1,098,000; The College of New Jersey — \$893,000; Ramapo College of New Jersey — \$472,000; The Richard Stockton College of New Jersey — \$522,000; Rutgers, The State University — \$11,337,000; The New Jersey Agricultural Experiment Station — \$800,000; New Jersey Institute of Technology — \$1,246,000.

*Total Appropriation, Higher Educational Services* ..... 57,262

Of the amount appropriated hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page K-40 in the Governor's Budget Recommendation Document dated January 29, 1997 first shall be charged to the State Lottery Fund.

*Total Appropriation, Department of State* ..... 71,139

## 78. DEPARTMENT OF TRANSPORTATION

### 60. TRANSPORTATION PROGRAMS

#### 62. PUBLIC TRANSPORTATION

#### 6050. PUBLIC TRANSPORTATION SERVICES

#### 04. RAILROAD AND BUS OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
98-100-078-6050-003	6050-140-040990-61	<i>State Aid and Grants:</i> Subsidization of Mass Transit Operations .....	( 165,500) <u>165,500</u>
		Subtotal Appropriation .....	<u>165,500</u>
		<i>Total Appropriation, Public Transportation</i> .....	<u>165,500</u>

#### NEW JERSEY TRANSIT CORPORATION – MASS TRANSIT OPERATIONS

Account No.		(thousands of dollars)
04-6050	Bus Operations .....	297,200
	Rail Operations .....	316,500
	Corporate Operations .....	144,300
	Purchased Transportation .....	71,200
	Subtotal, Mass Transit Operations .....	<u>829,200</u>
	<i>Less:</i>	
	<i>Federal Operating Assistance</i> .....	17,600
	<i>Farebox Revenue</i> .....	406,100
	<i>Other Resources</i> .....	240,000
	<i>Total Income Deduct</i> .....	<u>663,700</u>
6050-140-040990-61	Mass Transit Operations .....	<u>165,500</u>

Personal Services:	
Salaries and Wages .....	( 504,700)
Materials and Supplies .....	( 125,900)
Services Other Than Personal .....	( 49,300)
Special Purpose:	
Leases and Rentals .....	( 1,100)
Purchased Transportation .....	( 71,200)
Insurance and Claims .....	( 24,100)
Tolls, Taxes and Operating Expenses .....	( 52,900)
<i>Less:</i>	
Federal Operating Assistance .....	17,600
Farebox Revenue .....	406,100
Other Resources .....	240,000
Subtotal Appropriation .....	<u>165,500</u>

**64. REGULATION AND GENERAL MANAGEMENT**  
**6070. ACCESS AND USE MANAGEMENT**  
**05. ACCESS AND USE MANAGEMENT**

NJCFB Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
98-100-078-6070-098	6070-140-055120-61	New Jersey Citizens for Environmental Research – Aircraft Noise Abatement Study .....	( 50)	50
98-100-078-6070-015	6070-141-050040-61	Airport Safety Fund .....	( 300)	300
		Subtotal Appropriation .....		<u>350</u>
		<i>Total Appropriation, Regulation and General Management .....</i>		<u>350</u>
98-100-078-6070-015	6070-141-050040	The unexpended balance as of June 30, 1997 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.		
98-100-078-6070-015	6070-141-050040	The amount hereinabove for the Airport Safety Fund is payable out of the “Airport Safety Fund” established pursuant to section 4 of P.L. 1983, c. 264 (C. 6:1-92). If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.		
		<i>Total Appropriation, Department of Transportation .....</i>		<u>165,850</u>

**82. DEPARTMENT OF THE TREASURY**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**36. HIGHER EDUCATIONAL SERVICES**  
**2150. OFFICE OF STUDENT ASSISTANCE**  
**46. STUDENT ASSISTANCE PROGRAMS**

NJCFB Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
98-100-082-2150-005	2150-140-460040-61	Veterinary Medicine Education Program .....	( 1,337)	1,337
98-100-082-2150-007	2150-140-460070-61	Tuition Aid Grants .....	( 137,661)	137,661
98-100-082-2150-008	2150-140-460080-61	Garden State Scholarships .....	( 2,662)	2,662
98-100-082-2150-009	2150-140-460110-61	Public Tuition Benefits Grants .....	( 65)	65
98-100-082-2150-010	2150-140-460130-61	Edward J. Bloustein Distinguished Scholars Program .....	( 3,600)	3,600
98-100-082-2150-011	2150-140-460140-61	Urban Scholarships .....	( 1,300)	1,300
98-100-082-2150-012	2150-140-460150-61	Part-Time Tuition Aid Grants-EOF Students .....	( 400)	400
98-100-082-2150-013	2150-140-467380-61	Minority Academic Careers Program .....	( 450)	450
		Subtotal Appropriation .....		<u>147,475</u>

GENERAL FUND  
GRANTS-IN-AID

# GRANTS-IN-AID

## 2155. HIGHER EDUCATION ADMINISTRATION 47. SUPPORT TO INDEPENDENT INSTITUTIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
98-100-082-2155-001	2155-140-470020-61	Aid to Independent Colleges and Universities . . . . . (	20,245)	20,245
98-100-082-2155-057	2155-140-470030-61	Clinical Legal Programs for the Poor—Seton Hall University (P.L. 1996, c.52) . . . . . (	200)	200
98-100-082-2155-003	2155-140-470070-61	Einstein Chair for Scholarly Studies at the Institute for Advanced Study . . . . . (	65)	65
98-100-082-2155-052	2155-140-470080-61	Discrete Mathematics and Computer Science Center – Institute for Advanced Study . . . . . (	100)	100
98-100-082-2155-004	2155-140-470100-61	Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton Hall University . . . . . (	65)	65
98-100-082-2155-005	2155-140-470110-61	Alfred E. Driscoll Chair in Pharmaceutical/Chemical Studies, F.D.U . . . . . (	65)	65
98-100-082-2155-006	2155-140-470120-61	Laurie Chair in Women's Studies at Douglass College . . . . . (	75)	75
98-100-082-2155-007	2155-140-470160-61	Will and Ariel Durant Chair in the Humanities at St. Peters College . . . . . (	65)	65
98-100-082-2155-008	2155-140-470180-61	Small Business and Entrepreneurship Chair at Rutgers . . . . . (	65)	65
98-100-082-2155-009	2155-140-470190-61	Raoul Wallenberg Visiting Professorship in Human Rights—Rutgers University . . . . . (	100)	100
98-100-082-2155-010	2155-140-470230-61	Millicent Fenwick Research Professorship in Education at Monmouth University . . . . . (	75)	75
98-100-082-2155-011	2155-140-470240-61	Research Under Contract with the Institute of Medical Research, Camden . . . . . (	1,050)	1,050
		Subtotal Appropriation . . . . .		<u>22,170</u>

## 49. MISCELLANEOUS HIGHER EDUCATION PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>State Aid and Grants:</i>		
98-100-082-2155-036	2155-140-490140-61	Equipment Leasing Fund – Debt Service . . . . . (	19,296)	19,296
98-100-082-2155-044	2155-140-490150-61	Higher Education Facilities Trust Fund – Debt Service . . . . . (	21,019)	21,019
98-100-082-2155-059	2155-140-490160-61	Higher Education Technology Bond – Debt Service . . . . . (	820)	820
98-100-082-2155-013	2155-140-490170-61	Marine Sciences Consortium . . . . . (	376)	376
98-100-082-2155-062	2155-140-490310-61	Georgian Court College High Technology Center . . . . . (	100)	100
98-100-082-2155-063	2155-140-490350-61	Institutional Alliance/Seton Hall University and Sussex County Community College . . . . . (	150)	150
98-100-082-2155-064	2155-140-497100-61	Ocean County Community College — Camp Viking . . . . . (	40)	40
98-100-082-2155-065	2155-140-497110-61	Children's Learning Center — Brookdale Community College . . . . . (	70)	70
98-100-082-2155-066	2155-140-497200-61	Salem County Community College —Glass Blowing Laboratory . . . . . (	250)	250
98-100-082-2155-067	2155-140-497300-61	Health Law and Policy Institute – Seton Hall University . . . . . (	150)	150
98-100-082-2155-068	2155-140-497310-61	New Jersey Coastal Monitoring Network . . . . . (	175)	175
98-100-082-2155-058	2155-140-497390-61	Outstanding Scholar Recruitment Program . . . . . (	1,800)	1,800
		Subtotal Appropriation . . . . .		<u>44,246</u>

98-100-082-2155-001	2155-140-470020-61	For the purpose of implementing the "Independent College and University Assistance Act," P.L. 1979, c.132 (C.18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at the eight State Colleges is 46,299 for fiscal year 1997.
98-100-082-2155-057	2155-140-470030-61	Receipts in excess of the amount hereinabove for the Legal Programs for the Poor—Seton Hall are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-082-2155-011	2155-140-470240-61	The sums provided hereinabove for Research under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.  The sums provided hereinabove and the unexpended balances as of June 30, 1997, in Student Assistance Programs shall be appropriated and available for payment of liabilities applicable to prior fiscal years.
98-100-082-2150-007	2150-140-460070-61	Amounts from the unexpended balance as of June 30, 1997, including refunds recognized after July 31, 1996, in the Tuition Aid Grants account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-082-2150-007	2150-140-460070-61	Notwithstanding the provisions of any law to the contrary, the sums provided hereinabove for Tuition Aid Grants shall provide awards to qualified applicants at a level not to exceed 3.5% above those levels provided by the Student Assistance Board in Fiscal Year 1997.
98-100-082-2150-007	2150-140-460070-61	From the sums provided hereinabove for Student Assistance Programs, such amounts as may be necessary to fund merit scholarship awards shall be available for transfer to the Garden State Scholarships program, the Edward J. Bloustein Distinguished Scholars Program, and the Urban Scholarships program, subject to the approval of the Director of the Division of Budget and Accounting.

*Total Appropriation, Higher Educational Services* ..... 213,891

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page K-40 in the Governor's Budget Recommendation Document dated January 29, 1997 first shall be charged to the State Lottery Fund.

**TOTAL APPROPRIATION, GRANTS-IN-AID** ..... 3,233,947

