STATE OF NEW JERSEY

BUDGET



FISCAL YEAR 1997 – 1998

Christine Todd Whitman, Governor

STATE OF NEW JERSEY

BUDGET



FISCAL YEAR 1997 - 1998

Christine Todd Whitman Governor

Brian W. Clymer State Treasurer Elizabeth L. Pugh Director Office of Management and Budget



GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished Budget Presentation Award

PRESENTED TO

State of

New Jersey

"An Outstanding Policy Document"

For the Fiscal Year Beginning July 1, 1996

athun R. Lynch Jeffrey L. Esser

The Government *Finance* Officers Association of the United States and Canada (GFOA) presented an award Distinguished Budget Presentation to the State of New Jersey for its annual budget for the fiscal year beginning July 1, 1996.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, financial plan and as a communication device.

The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

TABLE OF CONTENTS

_			
Ŀ			=
ľ			=
L	٠,	_	

	Page
Governor's Message	i
Readers Guide	A-1
Summaries of Appropriations: The Budget in Brief Major Highlights	
Resources and Recommendations for Fiscal Year 1997, All State Funds Summary of Fiscal Year 1996–1997 Recommendations Summary of Fiscal Year 1996–1997 Recommendations—By Fund. Summary of Appropriations, by Organization Summary of Appropriations, by Category or Purpose Summary of Appropriations, by Statewide Program Appropriations Major Increases and Decreases Full–Time Paid Employee Count Comparison State Aid for Local School Districts—Consolidated Summary	B-6 B-6 B-7 B-11 B-13 B-21 B-24
Summaries of Revenues, Expenditures and Fund Balances: Combined Summary, Estimated Revenues, Expenditures and Fund Balances Summary, Estimated Revenues, Expenditures and Fund Balances, Economy Review Statement of Estimated Revenues and Expenditures Schedule I State Revenues Schedule II Other Revenues Schedule III Expenditures Budgeted Schedule IV Expenditures Not Budgeted Summary, Estimated Revenues, Expenditures and Fund Balances,	C-2 C-3 C-7 C-8 C-16 C-29 C-31
Budget Recommendations (Executive Departments in Alphabetical Order): Direct State Services Grants-in-Aid State Aid Capital Construction Debt Service Dedicated Funds Property Tax Relief Fund Casino Control Fund Casino Revenue Fund Gubernatorial Elections Fund Language Provisions-General Fund Language Provisions-Federal Funds Revolving Funds and Other Funds	E-1 F-1 G-1 H-1 I-2 I-8 I-12 I-21 I-22 I-26
Appendices: Special Revenue, Capital Projects, and Agency Trust Funds Summary Statement, Appendix 1 Special Revenue Funds, Appendix 1A Capital Project Funds, Appendix 1B Trust and Agency Funds, Appendix 1C State Lottery Fund Schedule Statement of General Long—Term Debt	K-2 K-27 K-33 K-40
To do	T 1