

DEPARTMENT OF COMMUNITY AFFAIRS  
OVERVIEW

The Department of Community Affairs (DCA) embodies a synergy between community involvement and government action concerned with providing technical, advisory, and financial assistance to communities and individuals. The Department exemplifies the State's commitment to respond to the needs and advocate solutions to the problems of local governments and select community groups. The Department administers a broad range of functions and programs – housing assistance, building safety standards, safety in the workplace, on amusement rides and ski lifts, local government financial assistance and oversight, services to the disadvantaged, and other social groups with unique needs – through the common bond of concern for the fabric of community life. The Department continues to provide services by enlisting partners from the public, private, and non-profit sectors.

The Community Development Management component of the Department's budget directs resources to the fiscal affairs of units of local government, on community housing needs and on enforcing safety codes and standards for buildings and other structures. The fiscal 1999 Budget continues to convey substantial amounts of state aid to municipalities, much of which is targeted to the state's neediest areas. State aid payments recommended in the amount of \$837 million will enable local officials to meet essential public safety and other service needs, while averting burdensome levels of property taxation. The Department's oversight of local budgetary practices and fiscal affairs and other programs of local assistance help maintain the quality and integrity of New Jersey's local governments.

This Budget features the continuation of the Consolidated Municipal Property Tax Relief Aid program, which at \$756 million is the single largest municipal aid program in the State Budget. The newest aid program, the Legislative Municipal Block Grant Program, is continued at \$33 million.

This Budget recommends \$28 million for housing assistance programs to continue to put more units of safe, decent housing within the financial grasp of low and moderate income households. These programs serve to create affordable housing, to prevent homelessness, to fund shelters for the homeless, and to preserve neighborhoods. Administration of multiple dwelling, construction, and fire safety codes and standards are also funded at levels to sustain or make modest improvements over current efforts.

The Social Services component of the Department's budget funds community-based assistance programs and statewide advocacy efforts targeted to the needs of women, the Hispanic community, and economically disadvantaged groups. Fiscal 1999 resources will continue a wide variety of services and programs including aid to community resource and action centers, assistance to displaced homemakers and victims of domestic violence, Hispanic citizens, and the urban poor. This Budget will allocate \$11 million in State funds and \$34 million in federal and dedicated funds, in the form of payments to community organizations and local governments, to help deliver these services.

This Budget recommends \$5 million in new funding to provide a flexible source of financial assistance to support community economic development in New Jersey's urban centers.

The fiscal 1999 Budget recommends the transfer of the Office of State Planning from the Department of the Treasury to the Department of Community Affairs. This proposal will align resources for statewide local government planning initiatives with a variety of programs and services currently provided by DCA.

In a continuing effort to streamline government operations, the proposed fiscal 1999 Budget reflects the consolidation of building safety and various inspection programs under the Department's authority. While other building inspection programs were transferred to the Department in fiscal 1997, the Department of Labor's inspection programs for ski lifts, asbestos, boilers, liquefied petroleum gas, and carnival rides were not. Consolidating these programs into DCA will eliminate duplicate inspections and create a more efficient operation.

SUMMARY OF APPROPRIATIONS BY PROGRAM  
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recommended
					<b>Community Development Management</b>			
4,506	168	-61	4,613	4,612	Housing Code Enforcement	4,584	4,584	4,584
2,988	—	485	3,473	3,463	Housing Services	2,981	3,021	3,021
1,350	—	-376	974	546	Special Urban Services	1,450	1,350	1,350
3,102	70	-66	3,106	3,104	Local Government Services	3,180	3,230	3,230
3,310	1,891	302	5,503	5,232	Uniform Construction Code	4,498	4,498	4,498
1,132	—	4	1,136	1,136	Boarding Home Regulation and Assistance	1,156	1,156	1,156
176	148	1	325	324	Codes and Standards	193	193	193
3,047	5,827	-3,364	5,510	4,924	Uniform Fire Code	3,447	3,497	3,497
<u>19,611</u>	<u>8,104</u>	<u>-3,075</u>	<u>24,640</u>	<u>23,341</u>	<i>Subtotal</i>	<u>21,489</u>	<u>21,529</u>	<u>21,529</u>

# COMMUNITY AFFAIRS

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recommended
840	729	-18	1,551	1,548	<b>Economic Regulation</b>			
					Workplace Standards	779	779	779
840	729	-18	1,551	1,548	<i>Subtotal</i>	779	779	779
265	—	230	495	495	<b>Social Services Programs</b>			
877	22	-110	789	785	Community Resources	266	306	306
					Women's Programs	832	832	832
1,142	22	120	1,284	1,280	<i>Subtotal</i>	1,098	1,138	1,138
1,208	3	69	1,280	1,274	<b>Governmental Review and Oversight</b>			
					Office of State Planning	1,457	1,208	1,208
1,208	3	69	1,280	1,274	<i>Subtotal</i>	1,457	1,208	1,208
2,500	—	76	2,576	2,575	<b>Management and Administration</b>			
					Management and Administrative Services	2,291	2,218	2,218
2,500	—	76	2,576	2,575	<i>Subtotal</i>	2,291	2,218	2,218
25,301	8,858	-2,828	31,331	30,018	<b>Total Appropriation</b>	27,114	26,872	26,872

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

OBJECTIVES

1. To maintain the fiscal integrity of local government units, and provide intense financial, professional, and technical assistance in strengthening their fiscal, managerial, and functional systems.
2. To continue neighborhood preservation and balanced housing activities throughout the State by providing grants and technical assistance to municipalities for the establishment of neighborhood rehabilitation programs, the development of revitalization strategies, and construction of low and moderate income housing.
3. To provide for the protection of the health, safety, welfare and rights of the residents of the State's rooming and boarding homes.
4. To preserve the existing multi-family housing stock in the State and protect the health and safety of the occupants.
5. To protect the public safety by ensuring that all buildings constructed in New Jersey meet required uniform construction standards.
6. To ensure that all the areas of the State are protected by a uniform, minimum fire safety code and that uniform and thorough fire safety inspections protect the public wherever buildings which pose a serious life safety hazard are found.
7. To protect purchasers of units in condominiums, cooperatives, retirement communities and other planned real estate developments by regulating such developments and requiring full and fair disclosure in their disposition.
8. To provide federal rental assistance payments to low income families and rehabilitation of existing housing units, with a special emphasis on services to the mentally and physically handicapped.
9. To provide a central staff agency to serve as a clearinghouse and information and referral service on general municipal law, local government problems and matters of concern to local officials.
10. To maximize the effectiveness of existing landlord/tenant laws and regulations by means of programs of information, education, training, outreach and enforcement, and to perform functions mandated by the Truth in Renting Act and tenants' rights legislation.
11. To continue providing to the residents of the State the opportunity to acquire low and moderate income housing through the efforts of the Council on Affordable Housing.
12. To continue addressing the needs of the homeless through prevention measures and to provide adequate shelter through rehabilitation and expansion of existing shelters.
13. To continue the orderly development of the Hackensack Meadowlands emphasizing solid waste management, the development of DeKorte Park and mass transit needs while ensuring the environmental integrity of the 20,000 acre district.

PROGRAM CLASSIFICATIONS

01. **Housing Code Enforcement.** Inspects, registers and issues appropriate certificates of registration and occupancy for hotels, motels and multiple dwellings; encourages participation in the cooperative housing inspection program; and maintains a statewide inventory of hotels and multiple dwellings.

02. **Housing Services.** Provides services in such areas as the Relocation Assistance program (C52:31B-1), the Neighborhood Preservation program (P.L. 1975, c.248 and c.249), the Balanced Housing program (Fair Housing Act of 1985, C52:27D-10), the regulation of limited dividend and non-profit housing agencies (C55:16-1 et seq.), assistance to established housing authorities (C55:14A-1) and redevelopment agencies (C40:55C-1), and administers a federally funded leased housing assistance program, the Small Cities Community Development Block Grant program and the HOME Investment Partnerships program. The Prevention of Homelessness program provides assistance for the homeless by providing emergency accommodations, rental assistance and interest rate subsidies to low and moderate income families for affordable housing. The Shelter Assistance program provides assistance for construction of emergency shelters for the homeless.
03. **Special Urban Services.** Under the guidance of the Urban Coordinating Council, provides for the effective coordination of urban policies between State agencies and communities to improve the physical, economic, and social life of the State's urban areas.
04. **Local Government Services.** Provides assistance to local governments and authorities in developing and strengthening managerial, planning and financial competence; provides research on local government finance and other operational data.
06. **Uniform Construction Code.** Ensures that all buildings are constructed to meet uniform standards; ensures that all local construction code officials are competent through a licensing program and all pre-manufactured buildings shipped into the State conform to the code (C55:13A-1, C52:27B-119); administers the New Home Warranty program (C46:3B-1 et seq.); and enforces the Planned Real Estate Full Disclosure Act (C45:22A-1).
12. **Boarding Home Regulation and Assistance.** Provides for the health, safety and welfare of all those who reside in rooming and boarding houses in the State; promotes the growth and continued improvement of boarding homes; and ensures that all State agencies work in unison for the protection and care of the residents of rooming houses, boarding houses and residential health care facilities. Provides rental assistance to residents of boarding homes for rental payments necessitated by the construction or acquisition of life safety and other improvements through the Boarding House Rental Assistance Fund.
13. **Codes and Standards.** Provides for the management of the Division of Codes and Standards, which includes Housing Code Enforcement, Uniform Construction Code, and Boarding Home Regulation and Assistance.
18. **Uniform Fire Code (C52:27D-192 et seq.).** Provides for public education programs to inform the general public on fire prevention, coordinates volunteer emergency service loans and training for local firefighters. Provides services under the Uniform Fire Safety Act including research and planning, fire code enforcement, National Fire Incident Reporting System, training and technical assistance, inspection of State owned and leased buildings, licensing and warranting of fire systems installers, monitoring and compliance.
20. **Hackensack Meadowlands Development Commission (C13:17-1 et seq.).** Responsible for the preservation and physical development of 20,000 acres of salt water swamps, meadows and marshes in the Hackensack Meadowlands.

# COMMUNITY AFFAIRS

## EVALUATION DATA

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
<b>PROGRAM DATA</b>				
<b>Housing Code Enforcement</b>				
Buildings registered .....	81,734 <sup>(a)</sup>	81,734	81,734	81,734
Dwelling units registered .....	900,261 <sup>(a)</sup>	900,261	900,261	900,261
Dwelling units requiring inspection .....	180,052 <sup>(a)</sup>	180,052	180,052	180,052
Dwelling units inspected .....	166,029	149,376	180,052	180,052
Percentage of dwelling units inspected .....	92%	83%	100%	100%
Cost per unit inspected, State .....	\$28.00	\$28.00	\$28.00	\$28.00
Cost per unit inspected, local .....	\$31.00	\$31.00	\$31.00	\$31.00
Penalties issued .....	5,179	5,282	6,367	6,367
<b>Housing Services</b>				
Neighborhood Preservation				
Neighborhood improvement projects .....	49	26	34	38
Balanced housing projects .....	22	23	25	25
Balanced housing units .....	902	816	850	850
Technical assistance to non-profit housing developers .....	35	39	39	47
Homelessness Prevention				
Households assisted .....	1,944	2,345	2,345	2,345
Shelter beds funded .....	30	132	250	250
Relocation Assistance				
Families receiving State relocation funds .....	220	24 <sup>(b)</sup>	64	64
Relocation assistance programs approved .....	23	22	20	20
Complaints resolved .....	5	4	5	5
<b>Local Government Services</b>				
Managerial Competence				
Requests for Local Public Contracts Law assistance received and processed .....	475	485	525	550
Number of deferred compensation plans approved .....	59	22 <sup>(c)</sup>	50	50
Number of cooperative purchasing plans approved .....	13	16	10	10
Number of joint insurance pools approved .....	9	6	4	4
Number of municipalities receiving self insurance assistance .....	22	24	24	26
Number of municipalities approved to join existing joint insurance pools .....	30	30	30	30
Number of municipal clerk applications for exams .....	75	88	90	90
Number of municipal clerk certificates issued .....	52	58	65	65
Research and Technical Assistance				
Registered municipal accountants, finance officers and tax collectors assisted .....	2,000	2,000	1,500	1,500
Number of Tax Collector certificates issued .....	70	22	30	40
Number of Municipal Finance Officers certificates issued .....	47	44	50	50
Number of annual reports distributed .....	850	850	750	750
Number of budget amendments reviewed .....	1,400	1,400	1,400	1,800
Legislative comments rendered .....	120	130	150	120
Single Audit Reviews conducted .....	40	75	100	100
Supplemental Municipal Property Tax Relief Program				
Municipalities applying for discretionary aid .....	279	277	260	260
Municipalities receiving discretionary aid .....	125	146	150	150
Authority Regulation				
Authority budgets approved .....	250	239	250	283
Authority project financing proposals reviewed .....	120	104	130	130
Authorities assisted .....	415	407	450	450
Registered municipal accountants and certified public accountants assisted .....	210	223	250	250

# COMMUNITY AFFAIRS

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
<b>Local Government Ethics Law</b>				
Financial disclosure statements filed .....	39,900	36,000	36,000	36,000
Complaints filed against local officials .....	32	51	42	45
Local codes of ethics reviewed .....	4	4	5	5
Requests for advisory opinions .....	29	24	30	30
<b>Uniform Construction Code</b>				
Permits issued .....	5,834	4,126	4,332	4,332
Inspections .....	22,595	22,578	23,705	23,705
Officials licensed .....	4,534	4,513	4,513	4,513
Plans reviewed .....	458	1,280 <sup>(d)</sup>	1,347	1,347
<b>State Building Unit</b>				
Annual permits .....	34	62	62	62
Construction permits issued .....	743	735	735	735
Certificates of occupancy and approvals issued .....	522	488	488	488
<b>Asbestos Safety Unit</b>				
Asbestos removals monitored .....	515	475	475	475
Asbestos control monitors authorized or reauthorized .....	46	41	37	37
Asbestos safety technicians certified or recertified .....	378	344	310	310
Continuing education and training programs offered .....	212	217	217	217
<b>Elevator Safety Unit</b>				
Devices Registered .....	22,192	22,880	22,317	22,880
State-Administered Municipalities .....	352	384	384	384
<b>Boarding Home Regulation and Assistance</b>				
Evaluations .....	1,293	992	992	992
Reevaluations .....	1,191	1,133	1,133	1,133
Closings-imminent hazard .....	8	8	8	8
Permanent licenses .....	4,101 <sup>(e)</sup>	4,506	4,506	4,506
Penalties issued .....	171	188	188	188
Complaints filed .....	207	99	99	99
<b>Uniform Fire Code</b>				
Life hazards registered .....	55,000	58,000	60,085	65,000
State inspections or reinspections performed .....	8,100	8,000	8,100	8,100
Fire officials and inspectors certified .....	1,907	2,128	2,400	2,400
State owned and maintained buildings inspected or reinspected .....	2,327	2,380	2,380	2,380
National Fire Incident Reporting - Participating organizations .....	450	525	575	575
Local enforcement monitoring .....	60	70	100	100
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
<b>Filled Positions by Funding Source</b>				
State Supported .....	432	434	460	480
Federal .....	206	205	213	217
All Other .....	81	81	85	92
Total Positions .....	719	720	758	789
<b>Filled Positions by Program Class</b>				
Housing Code Enforcement .....	112	108	100	118
Special Urban Services .....	—	6	8	8
Housing Services .....	274	270	284	290
Local Government Services .....	62	62	60	63
Uniform Construction Code .....	163	170	202	202
Boarding Home Regulation and Assistance .....	26	27	25	27
Uniform Fire Code .....	76	72	74	76
Codes and Standards .....	6	5	5	5
Total Positions .....	719	720	758	789

# COMMUNITY AFFAIRS

Notes: Actual fiscal years 1996 and 1997 and Revised fiscal year 1998 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1999 reflects the number of positions funded.

- (a) Revised figure reflects improved data collection and reporting.
- (b) Requests from municipalities for assistance have declined.
- (c) Changes in the IRS Code precluded new plan approvals from 8/6/96 until early June 1997; enabling legislation was passed June 6, 1997 – there are currently 563 active plans.
- (d) Data includes school facility plan review functions formerly handled by the Department of Education.
- (e) Revised figure reflects improved data collection and reporting.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Program</b>									
4,506	168	-61	4,613	4,612	01	4,584	4,584	4,584	
2,988	—	485	3,473	3,463	02	2,981	3,021	3,021	
1,350	—	-376	974	546	03	1,450	1,350	1,350	
3,102	70	-66	3,106	3,104	04	3,180	3,230	3,230	
3,310	1,891	302	5,503	5,232	06	4,498	4,498	4,498	
1,132	—	4	1,136	1,136	12	1,156	1,156	1,156	
176	148	1	325	324	13	193	193	193	
<u>3,047</u>	<u>5,827</u>	<u>-3,364</u>	<u>5,510</u>	<u>4,924</u>	18	<u>3,447</u>	<u>3,497</u>	<u>3,497</u>	
<b>19,611</b>	<b>8,104</b>	<b>-3,075</b>	<b>24,640</b>	<b>23,341</b>		<b>21,489<sup>(a)</sup></b>	<b>21,529</b>	<b>21,529</b>	
<b>Distribution by Object</b>									
Personal Services:									
—	—	—	—	84		84	84	84	
13,215	7,600 <sup>R</sup>	-3,890	16,925	15,440		14,915	14,915	14,915	
—	—	—	—	<u>1,164</u>		—	—	—	
<u>13,215</u>	<u>7,600</u>	<u>-3,890</u>	<u>16,925</u>	<u>16,688</u>		<u>14,999</u>	<u>14,999</u>	<u>14,999</u>	
152	13	447	612	330		149	149	149	
1,250	77	-101	1,226	1,174		971	1,111	1,111	
696	2	-36	662	659		680	680	680	
Special Purpose:									
243	—	—	243	243	02	243	243	243	
1,050	—	255	1,305	1,304	02	1,059	1,059	1,059	
1,350	—	—	1,350	1,341	02	1,358	1,358	1,358	
200	—	—	200	200	02	200	200	200	
350	—	—	350	350		—	—	—	
1,000 <sup>S</sup>	—	-376	974	546	03	1,350	1,350	1,350	
—	—	—	—	—		—	—	—	
—	259 <sup>R</sup>	376	635	364	03	100	—	—	
—	148 <sup>R</sup>	-64	84	84	06	—	—	—	
<u>100</u>	<u>—</u>	<u>150</u>	<u>250</u>	<u>250</u>	13	<u>—</u>	<u>—</u>	<u>—</u>	
<u>4,293</u>	<u>407</u>	<u>341</u>	<u>5,041</u>	<u>4,332</u>	18	<u>375</u>	<u>375</u>	<u>375</u>	
5	5	164	174	158		<u>4,685</u>	<u>4,585</u>	<u>4,585</u>	
<b>Total Special Purpose</b>									
						5	5	5	

# COMMUNITY AFFAIRS

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
<b>OTHER RELATED APPROPRIATIONS</b>									
15,950	4,499	3,300	23,749	20,922					
<u>55,029</u>	<u>10,430</u>	<u>-425</u>	<u>65,034</u>	<u>56,757</u>	<i>Total Grants-in-Aid</i>	16,950	16,950	16,950	
90,590	23,033	-200	113,423	101,020	<i>Total State Aid</i>	<u>52,786</u>	<u>50,536</u>	<u>50,536</u>	
<u>785,048</u>	<u>---</u>	<u>52</u>	<u>785,100</u>	<u>785,100</u>	<i>Total General Fund</i>	91,225	89,015	89,015	
					<i>Total Property Tax Relief Fund - State Aid</i>	<u>786,054</u>	<u>786,054</u>	<u>786,054</u>	
<u>785,048</u>	<u>---</u>	<u>52</u>	<u>785,100</u>	<u>785,100</u>	<i>Total Property Tax Relief Fund</i>	<u>786,054</u>	<u>786,054</u>	<u>786,054</u>	
875,638	23,033	-148	898,523	886,120	<b>TOTAL STATE APPROPRIATIONS</b>	877,279	875,069	875,069	
<b>Federal Funds</b>									
158,477	60,356	130	218,963	135,650	Housing Services	02	147,699	150,519	150,519
---	60								
---	6 <sup>R</sup>	43	109	94	Uniform Construction Code	06	50	50	50
<u>---</u>	<u>---</u>	<u>12</u>	<u>12</u>	<u>---</u>	Uniform Fire Code	18	<u>---</u>	<u>---</u>	<u>---</u>
<u>158,477</u>	<u>60,422</u>	<u>185</u>	<u>219,084</u>	<u>135,744</u>	<b>Total Federal Funds</b>		<u>147,749</u>	<u>150,569</u>	<u>150,569</u>
<b>All Other Funds</b>									
---	---	---	---	---	Housing Code Enforcement	01	415	667	667
	14,204								
---	3,337 <sup>R</sup>	15	17,556	8,483	Housing Services	02	4,873	3,775	3,775
---	57 <sup>R</sup>	---	57	16	Local Government Services	04	---	---	---
	219								
---	7,456 <sup>R</sup>	800	8,475	8,168	Uniform Construction Code	06	8,785	9,200	9,200
	3								
---	685 <sup>R</sup>	---	688	688	Boarding Home Regulation and Assistance	12	685	485	485
	7								
---	22 <sup>R</sup>	---	29	28	Uniform Fire Code	18	4,148	4,403	4,403
<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	Hackensack Meadowlands Development Commission	20	<u>3,005</u>	<u>3,005</u>	<u>3,005</u>
<u>---</u>	<u>25,990</u>	<u>815</u>	<u>26,805</u>	<u>17,383</u>	<b>Total All Other Funds</b>		<u>21,911</u>	<u>21,535</u>	<u>21,535</u>
<u>1,034,115</u>	<u>109,445</u>	<u>852</u>	<u>1,144,412</u>	<u>1,039,247</u>	<b>GRAND TOTAL</b>		<u>1,046,939</u>	<u>1,047,173</u>	<u>1,047,173</u>

Notes: (a) The fiscal 1998 appropriation has been adjusted for the allocation of salary program, which includes \$148,000 in appropriated receipts from Housing Code Enforcement fees, \$299,000 in appropriated receipts from Uniform Construction Code fees and \$126,000 in appropriated receipts from Uniform Fire Code fees, and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits accounts.

## LANGUAGE RECOMMENDATIONS

The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 1998 in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 1998, in the several Uniform Construction Code program classification fee accounts, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 1998 in the Planned Real Estate Development Full Disclosure Act fees account together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code Program, and, notwithstanding the provisions of section 2 of P.L. 1979, c. 121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provision of law to the contrary, unexpended balances as of June 30, 1998 in the Uniform Construction Code Revolving Fund are appropriated.

# COMMUNITY AFFAIRS

Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act," P.L. 1977, c. 467 (C.46:3B-1 et seq.), are appropriated from the Home Warranty Security Fund in accordance with section 7 of P.L. 1977, c. 467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 1998 in the Uniform Fire Code program classification, together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove for the Uniform Fire Code program classification are payable out of the fees and penalties derived from code enforcement activities. If these receipts are less than anticipated, the appropriations shall be reduced proportionately.

The amount hereinabove for the Council on Affordable Housing and Neighborhood Preservation-Fair Housing accounts shall be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance as of June 30, 1998 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Any receipts from the sale of truth in renting statements, including fees, fines, and penalties, are appropriated.

Receipts from the New Jersey Housing and Mortgage Finance Agency charges for the Affordable Housing Management Service to municipalities and the unexpended balance as of June 30, 1998 are appropriated for the operation of the Affordable Housing Management Service within the Division of Housing.

Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Fees for local government, authority, and special district audits, education program administration, debt financing, expedited budget review and other fiscal services as authorized by the Local Finance Board are appropriated for associated expenses, subject to the approval of the Director of the Division of Budget and Accounting.

Pursuant to section 15 of P.L. 1983, c. 530 (C.55:14K-15), the Commissioner shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding any provision of P.L. 1983, c. 530 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund that were originally appropriated from the General Fund may be used by the Commissioner for the purpose of providing life safety improvement loans, and any moneys held in the Boarding House Rental Assistance Fund may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L. 1983, c. 530, the Commissioner of the Department of Community Affairs shall have authority to disburse funds from the Boarding House Rental Assistance Fund established pursuant to section 14 of said act for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

Receipts from repayment of loans from the Urban Multi-Family Production Program, together with the unexpended balance of such loan repayments as of June 30, 1998 are appropriated for the purpose of funding additional urban multi-family housing projects.

The unexpended balance as of June 30, 1998 in the Special Urban Services program classification is appropriated.

## 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

### 52. ECONOMIC REGULATION

#### OBJECTIVES

1. To prevent injuries to persons and damage to property from liquified petroleum gases, and to prevent injuries and fatalities to the public on carnival amusement rides and ski lifts, boilers, machinery, pressure vessels, refrigeration systems, electric power generating plants, and nuclear installations.

#### PROGRAM CLASSIFICATIONS

32. **Workplace Standards.** Develops and interprets rules, issues formal variances and hears appeals. Issues licenses to power plant engineers and boiler operators and issues approvals for operation of boilers, pressure vessels and nuclear components. Annually registers all mines, pits and quarries and aerial tramways. In addition, annual permits are issued for explosives and carnival-amusement rides.

#### EVALUATION DATA

PROGRAM DATA	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
<b>Workplace Standards</b>				
Mine, pit and quarry inspections . . . . .	1,150	877	1,150	1,150
Liquified petroleum gas inspections . . . . .	2,053	2,692	3,000	3,000
Amusement ride inspections . . . . .	4,836	6,434	7,000	7,000
Ski lift inspections . . . . .	178	176	178	178

# COMMUNITY AFFAIRS

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
Mechanical Inspection				
Boilers inspected by State .....	18,000	11,497	15,000	15,000
Boilers inspected by insurance inspectors .....	37,000	21,838	25,000	25,000
Asbestos Control and Licensing				
Employer licenses issued .....	127	189	160	160
Employee permits issued .....	3,627	2,800	2,900	2,900

## PERSONNEL DATA

### Position Data

#### Filled Positions by Funding Source

State Supported .....	47	47	47	47
Total Positions .....	47	47	47	47

#### Filled Positions by Program Class

Workplace Standards .....	47	47	47	47
Total Positions .....	47	47	47	47

Notes: Actual fiscal years 1996 and 1997 and Revised fiscal year 1998 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1999 reflects the number of positions funded.

## APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
<b>Distribution by Program</b>								
840	729	-18	1,551	1,548	32	779	779	779
<u>840</u>	<u>729</u>	<u>-18</u>	<u>1,551</u>	<u>1,548</u>		<u>779<sup>(a)</sup></u>	<u>779</u>	<u>779</u>
<b>Distribution by Object</b>								
Personal Services:								
723	723 <sup>R</sup>	—	1,446	1,446		717	717	717
723	723	—	1,446	1,446		717	717	717
13	—	—	13	11		17	17	17
65	—	-18	47	47		3	3	3
18	—	—	18	18		2	2	2
Special Purpose:								
1	—	—	1	1				
					32	1	1	1
3	—	—	3	3	32	3	3	3
4	—	—	4	4		4	4	4
17	6	—	23	22		36	36	36
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>All Other Funds</b>								
—	—	—	—	—	32	900	900	900
—	—	—	—	—		900	900	900
<u>840</u>	<u>729</u>	<u>-18</u>	<u>1,551</u>	<u>1,548</u>		<u>1,679</u>	<u>1,679</u>	<u>1,679</u>

Notes: (a)The fiscal year 1998 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits account.

## LANGUAGE RECOMMENDATIONS

Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

# COMMUNITY AFFAIRS

The Director of the Division of Budget and Accounting is hereby authorized to transfer such sums as are necessary between the Department of Labor and the Department of Community Affairs for the administration of the Workplace Standards program.

## 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

### 55. SOCIAL SERVICES PROGRAMS

#### OBJECTIVES

1. To continue to address the needs of New Jersey's disadvantaged population through community-based organizations and agencies of local government.
2. To serve as the central permanent agency for the coordination of programs and services for the women of New Jersey, and as a planning agency for the development of new programs and services with the underlying theme of ensuring rights and opportunities for all of New Jersey's women.
3. To provide the means for local initiatives to respond to the demands for services by the State's Hispanic community.
4. To increase energy conservation and reduce the utility costs of low-income households through the weatherization of single and multi-family dwellings.
5. To assess and respond to the recreation needs of New Jersey's mentally retarded and physically handicapped citizens through events such as the Special Olympics and the Tournament of Champions.
6. To promote representation of the interests and needs of the State's low - income people in state policy deliberations on issues of relevance to them.

#### PROGRAM CLASSIFICATIONS

05. **Community Resources.** Provides assistance to non-profit groups, local governments, and other local organizations in improving the quality of life for the State's low - income population. In addition to serving as the New Jersey Office of Economic Opportunity

(C52:27D-7), supports programs for disadvantaged groups, community action agencies, community development, community recreation (especially for the handicapped), the Hispanic community, and weatherization.

The Center for Hispanic Policy, Research and Development (formerly Office of Hispanic Affairs) provides financial and supportive services for innovative projects at the State and local level. Programs developed include special impact projects for assistance to Spanish-speaking organizations, narcotics addiction control programs, job employment programs and housing renovation projects.

Special Olympics, supported through volunteers, is a statewide program of sports training and athletic competition for mentally, physically, and learning disabled children and adults.

The State Office of Recreation (created by P.L. 1950, c.338) promotes and encourages the development and expansion of recreational facilities, sites, programs and opportunities for the developmentally and physically challenged.

15. **Women's Programs.** The Division on Women (C52:27D-43.9) serves as the central permanent agency for the coordination of programs and services for the women of New Jersey, and as a planning agency for the development of new programs and services. Executive Order No. 61 (1992) established the Office on the Prevention of Violence Against Women within the Division. The Division administers grant programs for displaced homemakers, urban women, Hispanic women, information hotlines, women's shelters and child care, and carries out multiple activities to expand rights and opportunities for all of New Jersey's women.

#### EVALUATION DATA

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
<b>PROGRAM DATA</b>				
<b>Community Resources</b>				
Hispanic population served	109,000	111,000	115,000	115,000
Community action agencies	27	27	27	27
Persons served by Community action agencies	163,100	179,400	179,400	181,000
Recreation programs for individuals with disabilities	56	54	56	54
Athletic programs for individuals with disabilities	4	4	4	4
Number of athletes with disabilities helped through Special Olympics	20,000	25,000	25,000	25,000
Number of persons with disabilities served through recreation programs	5,000	4,900	4,800	4,800
Training and technical assistance provided to individuals with disabilities	1,200	1,200	1,200	1,200
Units weatherized	3,341	1,367 <sup>(a)</sup>	1,504	1,655
<b>Women's Programs</b>				
Clients served by Women's Referral Central Hot Line	7,000	10,465	10,500	10,800
Displaced homemakers served by funded programs	3,665	3,574	3,850	3,700
Participants in Violence Against Women Training				
Educators	66	30	100	125
Students	688	901	1,000	1,100
Health care professionals	305	120	200	225
Others	1,165	530	1,000	1,500

# COMMUNITY AFFAIRS

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
Number of rape victims served . . . . .	15,432	11,197	15,000	15,300
Number of prevention and education programs for rape victims . . . . .	5,376	2,891	3,200	3,500
Outreach to membership of statewide women's organizations . . . . .	8,500	28,000	29,000	30,000
Urban women served by grant programs . . . . .	859	1,279	1,300	1,300
Hispanic women served by grant programs . . . . .	1,387	1,832	1,850	1,850
Clients served by Women's Domestic Violence Hotline . . . . .	4,810	5,330	5,350	5,375

**PERSONNEL DATA**

**Position Data**

Filled Positions by Funding Source

State Supported . . . . .	18	16	17	18
Federal . . . . .	32	31	38	39
<b>Total Positions . . . . .</b>	<b>50</b>	<b>47</b>	<b>55</b>	<b>57</b>

Filled Positions by Program Class

Community Resources . . . . .	37	33	38	39
Women's Programs . . . . .	13	14	17	18
<b>Total Positions . . . . .</b>	<b>50</b>	<b>47</b>	<b>55</b>	<b>57</b>

Notes: Actual fiscal years 1996 and 1997 and Revised fiscal year 1998 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1999 reflects the number of positions funded.

(a) The decrease reflects a change in the formula which allows higher expenditures per unit.

**APPROPRIATIONS DATA**

(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended	
					<b>Distribution by Program</b>				
265	—	230	495	495	05	266	306	306	
<u>877</u>	<u>22</u>	<u>-110</u>	<u>789</u>	<u>785</u>	15	<u>832</u>	<u>832</u>	<u>832</u>	
<b>1,142</b>	<b>22</b>	<b>120</b>	<b>1,284</b>	<b>1,280</b>	<b>Total Appropriation</b>		<b>1,098<sup>(a)</sup></b>	<b>1,138</b>	
					<b>Distribution by Object</b>				
					Personal Services:				
<u>746</u>	<u>—</u>	<u>125</u>	<u>871</u>	<u>871</u>			<u>717</u>	<u>717</u>	
746	—	125	871	871			717	717	
72	—	-31	41	41			70	70	
110	—	23	133	133			98	138	
7	—	—	7	6			6	6	
					Special Purpose:				
7	—	—	7	7	15	7	7	7	
<u>200</u>	<u>22</u>	<u>—</u>	<u>222</u>	<u>222</u>	15	<u>200</u>	<u>200</u>	<u>200</u>	
207	22	—	229	229			207	207	
—	—	3	3	—			—	—	

**OTHER RELATED APPROPRIATIONS**

<u>9,353</u>	<u>219</u>	<u>35</u>	<u>9,607</u>	<u>9,434</u>	<b>Total Grants-in-Aid</b>	<u>14,500</u>	<u>9,865</u>	<u>9,865</u>
<b>10,495</b>	<b>241</b>	<b>155</b>	<b>10,891</b>	<b>10,714</b>	<b>Total General Fund</b>	<b>15,598</b>	<b>11,003</b>	<b>11,003</b>
<b>Federal Funds</b>								
33,889								
1,902 <sup>S</sup>	6,868	2,497	45,156	35,042	Community Resources	05	32,747	32,747
<u>853</u>	<u>935</u>	<u>650</u>	<u>2,438</u>	<u>2,307</u>	Women's Programs	15	<u>1,504</u>	<u>1,287</u>
<b>36,644</b>	<b>7,803</b>	<b>3,147</b>	<b>47,594</b>	<b>37,349</b>	<b>Total Federal Funds</b>		<b>34,251</b>	<b>34,034</b>

# COMMUNITY AFFAIRS

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
					<b>All Other Funds</b>				
—	3 11 <sup>R</sup>	1	15	14	Community Resources	05	—	—	
—	613 <sup>R</sup>	—	613	597	Women's Programs	15	660	660	
—	627	1	628	611	<b>Total All Other Funds</b>		660	660	
47,139	8,671	3,303	59,113	48,674	<b>GRAND TOTAL</b>		50,509	45,697	

Notes: (a) The fiscal year 1998 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits account.

## LANGUAGE RECOMMENDATIONS

Receipts from divorce filing fees pursuant to P.L. 1993, c. 188 are appropriated.

### 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 72. GOVERNMENTAL REVIEW AND OVERSIGHT

#### OBJECTIVES

1. Prepare a State Development and Redevelopment Plan, issue annual status reports and publish current estimates and forecasts of population, employment, housing and land needs.

#### PROGRAM CLASSIFICATIONS

39. **Office of State Planning (NJSA 52:18A-201).** Assists and supports the State Planning Commission to ensure that its

responsibilities and duties are fulfilled and to facilitate a cooperative planning process with maximum involvement and participation of State, county, and local governments, as well as public and private sector interests, to enhance the development of the State and to formulate sound, consistent and integrated State, county, and local plans.

#### EVALUATION DATA

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported	20	21	21	24
Total Positions	20	21	21	24
Filled Positions by Program Class				
Office of State Planning	20	21	21	24
Total Positions	20	21	21	24

Notes: Actual fiscal years 1996 and 1997 and Revised fiscal year 1998 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1999 reflects the number of positions funded.

#### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended
					<b>Distribution by Program</b>			
1,208	3	69	1,280	1,274	Office of State Planning	39	1,457	1,208
1,208	3	69	1,280	1,274	<b>Total Appropriation</b>		1,457 <sup>(a)</sup>	1,208
					<b>Distribution by Object</b>			
					Personal Services:			
1,101	2 <sup>R</sup>	48	1,055	1,054	Salaries and Wages		1,089	1,065
1,101	2	48	1,055	1,054	<b>Total Personal Services</b>		1,089	1,065

# COMMUNITY AFFAIRS

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
18	—	29	47	47		28	41	41	
84	—	-15	69	65		110	100	100	
5	—	1	6	5		5	2	2	
—	—	100	100	100					
—	—	—	—	—	39	—	—	—	
—	—	—	—	—	39	225	—	—	
—	—	100	100	100		225	—	—	
—	1	2	3	3		—	—	—	
<b>OTHER RELATED APPROPRIATIONS</b>									
—	—	—	—	—	<i>Total State Aid</i>	<u>840</u>	—	—	
<u>1,208</u>	<u>3</u>	<u>69</u>	<u>1,280</u>	<u>1,274</u>	<i>Total General Fund</i>	<u>2,297</u>	<u>1,208</u>	<u>1,208</u>	

Notes: (a) The fiscal year 1998 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits account.

## LANGUAGE RECOMMENDATIONS

The Office of State Planning is authorized to collect reasonable fees for the distribution of its publications, and receipts derived from such fees are appropriated for the Office of State Planning.

In addition to the amounts hereinabove, such additional sum as may be necessary are appropriated to fund an impact assessment study on the interim State Development and Redevelopment Plan as part of the Cross Acceptance process, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1998 in the Brownfields Site Inventory Project Account is appropriated for the same purposes.

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 76. MANAGEMENT AND ADMINISTRATION

#### OBJECTIVES

1. To maximize efficiency in all departmental operating programs and to maintain and continue to improve budgeting and accounting, personnel, grant policy and procedures, operational analysis, office automation, data processing, public information and both the State and Federal legislative review subsystems.
2. To enhance the delivery of services to local governments and constituent groups by evaluating the impact of changing Federal and State aid systems and by initiating and advocating priority legislation and other actions in their best interest.
3. To maintain an effective affirmative action policy.

4. To continue to undertake needed special research studies for the Governor, the Commissioner, the Legislature and local governments.

#### PROGRAM CLASSIFICATIONS

99. **Management and Administrative Services.** Provides, through the office of the Commissioner, executive and management leadership for the Department and provides staff services for grant coordination and management, fiscal control, data processing, personnel, public information, management services, legislative review and intergovernmental relations. In addition, the Department (C52:27D-1 et seq.) provides assistance in improving the management, financial and planning capability of New Jersey's 566 municipalities and 21 counties.

#### EVALUATION DATA

##### PERSONNEL DATA

##### Affirmative Action Data

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
Male Minority .....	66	62	60	60
Male Minority % .....	6.8	6.9	6.7	6.7
Female Minority .....	209	188	190	190

# COMMUNITY AFFAIRS

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
Female Minority %	21.3	21.0	21.2	21.2
Total Minority	275	250	250	250
Total Minority %	28.1	27.9	27.9	27.9

## Position Data

### Filled Positions by Funding Source

State Supported	43	45	47	47
All Other	8	7	10	9
Total Positions	51	52	57	56

### Filled Positions by Program Class

Management and Administrative Services	51	52	57	56
Total Positions	51	52	57	56

Notes: Actual fiscal years 1996 and 1997 and Revised fiscal year 1998 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1999 reflects the number of positions funded.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
<b>Distribution by Program</b>								
2,500	—	76	2,576	2,575				
2,500	—	76	2,576	2,575	99	2,291	2,218	2,218
<b>Total Appropriation</b>						2,291 <sup>(a)</sup>	2,218	2,218
<b>Distribution by Object</b>								
Personal Services:								
2,079	—	170	2,249	2,249		1,922	1,811	1,811
2,079	—	170	2,249	2,249		1,922	1,811	1,811
10	—	11	21	21		10	10	10
324	—	-83	241	240		272	310	310
26	—	-24	2	2		26	26	26
Special Purpose:								
60	—	—	60	60	99	60	60	60
60	—	—	60	60		60	60	60
1	—	2	3	3		1	1	1

## OTHER RELATED APPROPRIATIONS

All Other Funds								
—	276 486 <sup>R</sup>	253	1,015	419				
—	762	253	1,015	419	99	—	—	—
2,500	762	329	3,591	2,994		—	—	—
<b>GRAND TOTAL</b>						2,291	2,218	2,218

Notes: (a) The fiscal 1998 appropriation has been adjusted for the allocation of salary program.

25,301	8,858	-2,828	31,331	30,018	<b>Total Appropriation, Department of Community Affairs</b>	27,114	26,872	26,872
--------	-------	--------	--------	--------	---	--------	--------	--------