

STATE AID

Summary of Appropriations by Department
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
7,004	—	—	7,004	7,004	Department of Agriculture	7,004	7,004	7,004
55,029	10,430	-425	65,034	56,757	Department of Community Affairs	53,626	50,536	50,536
1,426,012	650	—	1,426,662	1,421,600	Department of Education	940,572	900,954	900,954
7,470	651	140	8,261	7,794	Department of Environmental Protection	8,092	58,062	58,062
20,616	—	—	20,616	20,566	Department of Health and Senior Services	20,866	24,592	24,592
441,404	26,403	-21,046	446,761	417,363	Department of Human Services	366,773	351,515	351,515
3,775	—	—	3,775	3,075	Department of Law and Public Safety	4,948	3,600	3,600
14,012	—	—	14,012	13,985	Department of State	15,112	17,647	15,112
141,316	—	—	141,316	128,891	Department of the Treasury	158,241	175,073	175,073
2,116,638	38,134	-21,331	2,133,441	2,077,035	Total Appropriation	1,575,234	1,588,983	1,586,448

STATE AID

10. DEPARTMENT OF AGRICULTURE 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

A complete description of the program classification and the presentation of the Department of Agriculture in the Direct State Service associated evaluation data may be found in the program budget section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended	
<u>7,004</u>	—	—	<u>7,004</u>	<u>7,004</u>	Distribution by Program				
7,004	—	—	7,004	7,004	06	<u>7,004</u>	<u>7,004</u>	<u>7,004</u>	
					Total Appropriation				
					Distribution by Object				
					State Aid:				
439	—	—	439	439	06	439	439	439	
<u>6,565</u>	—	—	<u>6,565</u>	<u>6,565</u>	06	<u>6,565</u>	<u>6,565</u>	<u>6,565</u>	
7,004	—	—	7,004	7,004		7,004	7,004	7,004	
					Total Appropriation, Department of Agriculture				
						7,004	7,004	7,004	

Notes: The School Lunch program transferred from the Department of Education to the Department of Agriculture in fiscal year 1998.

22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the budget.

PROGRAM CLASSIFICATIONS

- 02. Housing Services.** Relocation Assistance (C.52:31B-1). Assists municipalities in meeting their financial obligations under the Relocation Assistance Act of 1971. Payments are made to families displaced by code enforcement or rehabilitation activities.
- Neighborhood Preservation (P.L. 1975, c. 248 and c. 249). Provides assistance to municipalities to establish neighborhood rehabilitation programs utilizing federal and other public and private resources.
- Neighborhood Preservation – Fair Housing. Provides grants to municipalities and/or housing developers for the creation of fair housing opportunities in viable neighborhoods.
- 04. Local Government Services.** Supplemental Municipal Property Tax Relief Act – Discretionary Aid. Provides special assistance to municipalities to counteract short-term conditions of fiscal

hardship. This aid is awarded by the Division of Local Government Services, upon application of municipal officials which demonstrates the need for this type of assistance. Discretionary Aid is paid from the Property Tax Relief Fund.

Legislative Initiative Municipal Block Grant Program. This program distributes grants, on a per capita basis, to all municipalities for the sole purpose of reducing the amount a municipality is required to raise by local property tax levy.

Consolidated Municipal Property Tax Relief Aid. This program represents the consolidation of 16 separate programs which formerly provided municipal aid for property tax relief and to upgrade services. This program is funded from the Property Tax Relief Fund.

Aid for GAAP Accounting Implementation. This program provides financial and technical assistance to counties and municipalities electing to revise their accounting and financial reporting practices to conform with Generally Accepted Accounting Principles (GAAP), as promulgated by the Governmental Accounting Standards Board.

- 06. Uniform Construction Code.** Through the aid provided by this program, membership in the National Building Codes Association is maintained for all New Jersey municipalities.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
16,925	8,310	-505	24,730	20,064		16,925	16,675	16,675	
38,058	2,120	80	40,258	36,647	02	35,815	33,815	33,815	
46	—	—	46	46	04	46	46	46	
55,029	10,430	-425	65,034	56,757	06	52,786	50,536	50,536	
Distribution by Object									
State Aid:									
—	561	—	561	244		—	—	—	
2,750	—	—	2,750	2,750	02	2,750	2,750	2,750	
13,925	3,145 4,604 ^R	-255	21,419	17,070		13,925	13,925	13,925	
250	—	-250	—	—	02	250	—	—	
500	—	—	500	500	04	500	500	500	
—	7	—	7	—	04	—	—	—	
1,500	2,113	—	3,613	363	04	—	—	—	
158 ^S	—	—	158	118	04	315	315	315	
33,000	—	—	33,000	33,000	04	33,000	33,000	33,000	
—	—	15	15	15	04	—	—	—	
—	—	50	50	50	04	—	—	—	
—	—	15	15	15	04	—	—	—	
900	—	—	900	586	04	—	—	—	
2,000	—	—	2,000	2,000	04	2,000	—	—	
46	—	—	46	46	06	46	46	46	
55,029	10,430	-425	65,034	56,757		52,786	50,536	50,536	

LANGUAGE RECOMMENDATIONS

Of the sum hereinabove for Neighborhood Preservation – Fair Housing, a sum not to exceed \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.

Any receipts in excess of the amount anticipated in the Neighborhood Preservation–Fair Housing account are appropriated.

The unexpended balance as of June 30, 1998, in the Relocation Assistance account is appropriated.

The amount hereinabove for Neighborhood Preservation–Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15–8), and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15–10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Of the amount hereinabove for Neighborhood Preservation–Fair Housing, an amount not to exceed \$1,500,000 may be used to provide technical assistance grants to non–profit housing organizations and authorities for creating and supporting affordable housing opportunities.

The unexpended balance as of June 30, 1998 in the Neighborhood Preservation–Fair Housing account is appropriated.

STATE AID

Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation–Fair Housing may be provided directly to the housing project being assisted; provided, however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

The amount hereinabove for Joint Services Incentive Aid shall be expended to promote and encourage interlocal service activities and consolidation efforts among local governments, in accordance with guidelines established by the Commissioner.

The unexpended balance as of June 30, 1998, in the Joint Services Incentive Aid account is appropriated.

The unexpended balance as of June 30, 1998 in the Safe and Clean:Expanded Police Services account is appropriated.

The unexpended balance as of June 30, 1998 in the Aid for GAAP Accounting Implementation is appropriated. Any training from Aid for GAAP Accounting Implementation shall be through purely voluntary local interest and nothing provided in this act shall require any municipality to adopt GAAP accounting or to participate in a program to encourage GAAP accounting.

Notwithstanding any provisions of the “Local Budget Law,” P.L. 1960, c. 169 (C.40A:4–1 et seq.), to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D–118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the Director deems to be appropriate and fiscally prudent.

Notwithstanding any provision of law to the contrary, municipal appropriations for “Reserve for Tax Appeals” may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c. 68 (C.40A:4–45.3).

22. DEPARTMENT OF COMMUNITY AFFAIRS
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT

A complete description of the program classification may be found in Affairs in the Direct State Services section of the budget. the program budget presentation of the Department of Community

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recepts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended	
—	—	—	—	—	Distribution by Program				
—	—	—	—	—	Office of State Planning	39	840	—	
—	—	—	—	—	Total Appropriation				
—	—	—	—	—	Distribution by Object				
					State Aid:				
—	—	—	—	—	County Funding for Cross – Acceptance	39	840	—	
—	—	—	—	—	Total State Aid				
—	—	—	—	—	Total State Aid				
55,029	10,430	–425	65,034	56,757	Total Appropriation, Department of Community Affairs		53,626	50,536	50,536

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

The State provides funds for public and non–public education (N.J.S.18A). A complete description of the Statewide programs and program classifications, associated evaluation data and other related

appropriations may be found in the program budget presentation of the Department of Education in the Direct State Services section of the budget. A consolidated summary of all State aid to education is provided in the General Information Section.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
1,304,037	—	650	1,304,687	1,304,037	01	771,555	680,002	680,002	
69,147	650	-3,719	66,078	64,564	02	73,747	74,095	74,095	
18,390	—	-17	18,373	18,330	03	62,252	62,427	62,427	
2,448	—	—	2,448	2,186	04	2,448	2,448	2,448	
1,394,022	650	-3,086	1,391,586	1,389,117		910,002	818,972	818,972	
Total Appropriation									
Distribution by Object									
State Aid:									
—	—	650	650	—	01	—	—	—	
1,255,227	—	—	1,255,227	1,255,227	01	—	—	—	
48,000 ^S	—	—	48,000	48,000	01	—	—	—	
810	—	—	810	810	01	—	—	—	
—	—	—	—	—	01	759,789	670,002	670,002	
—	—	—	—	—	01	10,060	10,000	10,000	
—	—	—	—	—	01	475 ^S	—	—	
—	—	—	—	—	01	943 ^S	—	—	
—	—	—	—	—	01	288	—	—	
8,473	—	9	8,482	8,482	02	8,973	8,973	8,973	
20,153	—	—	20,153	19,606	02	22,253	22,280	22,280	
26,535	650	-3,719	23,466	22,528	02	28,535	28,856	28,856	
2,084	—	-9	2,075	2,063	02	2,084	2,084	2,084	
11,902	—	—	11,902	11,885	02	11,902	11,902	11,902	
100	—	-7	93	89	03	100	100	100	
10,000	—	—	10,000	10,000	03	—	—	—	
450	—	—	450	449	03	450	—	—	
450	—	—	450	450	03	400	—	—	
6,418	—	—	6,418	6,380	03	6,418	10,056	10,056	
10	—	-10	—	—	03	—	—	—	
575	—	—	575	575	03	—	—	—	
77	—	—	77	77	03	60	—	—	
—	—	100	100	100	03	—	—	—	
—	—	—	—	—	03	75	—	—	
—	—	—	—	—	03	241	—	—	
—	—	—	—	—	03	200	—	—	
—	—	—	—	—	03	65	—	—	
—	—	—	—	—	03	50,378	52,271	52,271	

STATE AID

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recommended
180	—	-100	80	80	East Windsor/Roosevelt Regionalization Grant	03	—	—	—
30	—	—	30	30	Total Language Immersion	03	50	—	—
100	—	—	100	100	Impact Aid Replacement – Northern Burlington County Regional	03	50	—	—
—	—	—	—	—	Willingboro School District Statistical Anomaly Correction Aid	03	1,800	—	—
—	—	—	—	—	Stanhope School District Statistical Anomaly Correction Aid	03	180	—	—
—	—	—	—	—	Wildwood – Education Impact Aid	03	500	—	—
—	—	—	—	—	Education Impact Aid – Folsom School District	03	135	—	—
—	—	—	—	—	Franklin Elementary School – Elevator	03	75	—	—
—	—	—	—	—	Technology Initiative – East Brunswick Schools	03	750	—	—
—	—	—	—	—	Auditorium – Ewing High School	03	325	—	—
211	—	—	211	175	Evening School for the Foreign Born	04	211	211	211
1,213	—	—	1,213	988	High School Equivalency	04	1,213	1,213	1,213
<u>1,024</u>	<u>—</u>	<u>—</u>	<u>1,024</u>	<u>1,023</u>	Adult Literacy	04	<u>1,024</u>	<u>1,024</u>	<u>1,024</u>
1,394,022	650	-3,086	1,391,586	1,389,117	Total State Aid		910,002	818,972	818,972

LANGUAGE RECOMMENDATIONS

Of the amount hereinabove for Core Curriculum Standards Aid, an amount equal to the total earnings of investments of the School Fund shall first be charged to such Fund.

Notwithstanding the provisions of section 8 of P.L. 1991, c.226 (C.18A:40-30), the amount appropriated hereinabove for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 1997.

Notwithstanding the provisions of any other law, the amount of State aid made available to the Department of Human Services pursuant to the State Facilities Education Act of 1979, P.L. 1979, c.207 (C18A:7B-1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of these children in such private schools.

Notwithstanding any other law to the contrary, special education aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided, however, that for pupils under contract for service in a regional day school operated by or under contract with the Department of Human Services, tuition shall be withheld and paid to the Department of Human Services.

Of the amount hereinabove in the High School Equivalency and the Adult Literacy accounts, such sums as are necessary may be transferred to an applicant State department.

Notwithstanding the provisions of section 29 of P.L. 1996, c. 138 (C. 18A:7F-29), the amount appropriated hereinabove for Rewards and Recognition shall be made available to qualifying schools based upon a per pupil amount for the projected number of pupils enrolled in qualifying schools for the budget year in the grade levels eligible to take the most recent eighth grade early warning test and the high school proficiency test.

Notwithstanding the provisions of section 9 of P.L. 1977, c. 192 (C.18A:46A-9), the per pupil amount for compensatory education for the 1998-99 school year for the purposes of computing nonpublic auxiliary services aid shall equal \$687.18.

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
6,821	—	—	6,821	6,139	20	6,821	6,321	6,321	
6,821	—	—	6,821	6,139	Total Appropriation		6,821	6,321	6,321
Distribution by Object									
State Aid:									
861	—	—	861	861	20	861	861	861	
5,460	—	—	5,460	4,778	20	5,460	5,460	5,460	
500	—	—	500	500	20	500	—	—	
6,821	—	—	6,821	6,139	Total State Aid		6,821	6,321	6,321

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
34. EDUCATIONAL SUPPORT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
2,000	—	—	2,000	164	36	1,000	1,000	1,000	
10,685	—	17	10,702	10,702	38	9,204	57,655	57,655	
12,409	—	3,069	15,478	15,478	39	13,545	17,006	17,006	
75	—	—	75	—	40	—	—	—	
25,169	—	3,086	28,255	26,344	Total Appropriation		23,749	75,661	75,661
Distribution by Object									
State Aid:									
2,000 ^S	—	—	2,000	164	36	1,000	1,000	1,000	
10,685	—	17	10,702	10,702	38	9,204	7,655	7,655	
—	—	—	—	—	38	—	50,000	50,000	
—	—	1,834	1,834	1,834	39	—	—	—	
9	—	—	9	9	39	9	6	6	
12,400	—	1,235	13,635	13,635	39	13,536	17,000	17,000	
75	—	—	75	—	40	—	—	—	
25,169	—	3,086	28,255	26,344	Total State Aid		23,749	75,661	75,661
1,426,012	650	—	1,426,662	1,421,600	Total Appropriation, Department of Education		940,572	900,954	900,954

LANGUAGE RECOMMENDATIONS

The unexpended balances as of June 30, 1998 in the State Aid accounts, not to exceed \$650,000, are appropriated.

STATE AID

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule in the Governor's Budget first shall be charged to the State Lottery Fund.

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Notwithstanding any law to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, providing unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

The Commissioner shall audit any district with significant increases or other discrepancies in the enrollments reported at October 15, 1997 on the Application for State School Aid for 1998-99. Each district shall be provided 30 days from receipt of the audit to respond to the findings or provide any documentation necessary to dispute the audit exceptions. Upon receipt of the response, the Commissioner shall recalculate the district's state aid, as warranted, and shall immediately adjust the district's state aid payment schedule for 1998-99.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

The State provides funds to support various local environmental planning, management and recreational activities.
 A complete description of the program classifications may be found in

the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended
					Distribution by Program			
---	---	---	---	---	12	---	50,000	50,000
					<i>Parks Management</i>			
---	---	---	---	---	<i>Total Appropriation</i>			
					Distribution by Object			
					State Aid:			
---	---	---	---	---	12	---	50,000	50,000
					<i>Open Space - Local Match</i>			
---	---	---	---	---	<i>Total State Aid</i>			
					50,000 50,000			

LANGUAGE RECOMMENDATIONS

Of the amount hereinabove for the Open Space - Local Match program, appropriations related to the acquisition of farmland may be transferred to the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS

The State provides funds to support various local environmental planning, management and recreational activities.
 A complete description of the program classifications may be found in

the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended
80	---	---	80	80	Distribution by Program			
80	---	---	80	80	07	---	---	---
					<i>Water Monitoring and Planning</i>			
					<i>Total Appropriation</i>			

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended
80	—	—	80	80	Distribution by Object			
State Aid:								
80	—	—	80	80	Lake Hopatcong Regional Planning Board	07	—	—
					<i>Total State Aid</i>		—	—

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 45. ENVIRONMENTAL REGULATION

The State provides funds to support various local environmental planning, management and recreational activities. The program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget. A complete description of the program classifications may be found in

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended
—	—	39	39	—	Distribution by Program			
75	—	—	75	75	Water Supply and Watershed Management	05	—	—
75	—	39	114	75	Hazardous Waste Management	23	—	—
					<i>Total Appropriation</i>		—	—
					Distribution by Object			
State Aid:								
—	—	39	39	—	Stormwater Management – Combined Sewer Overflow	05	—	—
75	—	—	75	75	City of Linden Technical Defense in GAF Hazardous Waste Incinerator Proceeding	23	—	—
75	—	39	114	75	<i>Total State Aid</i>		—	—

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

The State provides funds to support various local environmental planning, management and recreational activities. The program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget. A complete description of the program classifications may be found in

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended
4,862	112	190	5,164	5,136	Distribution by Program			
4,862	112	190	5,164	5,136	Management and Administrative Services	99	5,639	5,609
					<i>Total Appropriation</i>		5,639	5,609
					Distribution by Object			
State Aid:								
468	—	—	468	460	Mosquito Control, Research Administration, and Operations	99	470	470
1,575	112	190	1,877	1,877	Payments In Lieu of Taxes	99	2,100	2,320

STATE AID

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
2,654	—	—	2,654	2,647					
					Administration, Planning and Development Activities of the Pinelands Commission	99	2,654	2,654	2,654
165	—	—	165	152	Grants to Local Environmental Commissions	99	165	165	165
—	—	—	—	—	Pinelands Economic Development	99	250 ^S	—	—
4,862	112	190	5,164	5,136	Total State Aid		5,639	5,609	5,609

LANGUAGE RECOMMENDATIONS

Receipts derived from the rental of property acquired pursuant to P.L.1969, c.138 (C.58:21A-1 et seq.); P.L.1970, c.147 (C.58:21B-1 et seq.); P.L.1971, c.165; P.L.1974, c.102; P.L.1978, c.118; and P.L.1983, c.354; and P.L.1989, c.183; P.L.1992, c.88; and P.L.1995, c.204, and the unexpended balance as of June 30, 1998 of such receipts, not to exceed \$100,000, are appropriated for payments in lieu of taxes on properties and for maintenance of properties.

Receipts derived from permit fees issued by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 47. ENFORCEMENT POLICY

The State provides funds to support various local environmental planning, management and recreational activities.

the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

A complete description of the program classifications may be found in

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
2,453	539	-89	2,903	2,503	Distribution by Program				
2,453	539	-89	2,903	2,503	Water Pollution Control	08	2,453	2,453	2,453
					Total Appropriation		2,453	2,453	2,453
					Distribution by Object				
					State Aid:				
—	50	—	50	50	Sylvan Lake Cleanup	08	—	—	—
2,453	—	—	2,453	2,453	County Environmental Health Act	08	2,453	2,453	2,453
—	489	-89	400	—	Operation Clean Shores	08	—	—	—
2,453	539	-89	2,903	2,503	Total State Aid		2,453	2,453	2,453
7,470	651	140	8,261	7,794	Total Appropriation, Department of Environmental Protection				
						8,092	58,062	58,062	

**46. DEPARTMENT OF HEALTH AND SENIOR SERVICES
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES**

Public health priority funds are distributed for community health services through a formula based on a per capita amount appropriated annually. The amount received by a given community is calculated by applying the per capita amount to the sum of the non-institutional population, and the special needs population (people over 65, and people having an income less than the poverty level). A relative fair share factor (based upon equalized valuation) is also employed in the distribution formula. These funds finance grant-in-aid projects (C26:2F-1 et seq.) to assist local governments in providing necessary community health

services.

The Early Childhood Intervention Program (C18A:46-6.2 and as transferred by P.L.1992, c.155) provides support for community based early intervention services for infants and toddlers through two years of age who are developmentally delayed or at risk of developmental delay.

Related appropriations are found in the program budget presentation of the Department of Health and Senior Services in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
<u>18,371</u>	---	---	<u>18,371</u>	<u>18,371</u>	Distribution by Program				
<u>18,371</u>	---	---	<u>18,371</u>	<u>18,371</u>	02	<u>18,621</u>	<u>22,347</u>	<u>22,347</u>	
						<u>18,621</u>	<u>22,347</u>	<u>22,347</u>	
					Distribution by Object				
					State Aid:				
3,600	---	---	3,600	3,600	02	3,600	3,600	3,600	
<u>14,771</u>	---	---	<u>14,771</u>	<u>14,771</u>	02	<u>15,021</u>	<u>18,747</u>	<u>18,747</u>	
<u>18,371</u>	---	---	<u>18,371</u>	<u>18,371</u>		<u>18,621</u>	<u>22,347</u>	<u>22,347</u>	

LANGUAGE RECOMMENDATIONS

The capitation is set not to exceed 36 cents for the year ending June 30, 1999 for the purposes prescribed in P.L. 1966, c.36 (C26:2F-1 et seq.).

In addition to the amount hereinabove, receipts from the Federal Medicaid (Title XIX) Program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**46. DEPARTMENT OF HEALTH AND SENIOR SERVICES
20. PHYSICAL AND MENTAL HEALTH
26. SENIOR SERVICES**

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the

Department of Health and Senior Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
<u>2,245</u>	---	---	<u>2,245</u>	<u>2,195</u>	Distribution by Program				
<u>2,245</u>	---	---	<u>2,245</u>	<u>2,195</u>	55	<u>2,245</u>	<u>2,245</u>	<u>2,245</u>	
						<u>2,245</u>	<u>2,245</u>	<u>2,245</u>	
					Distribution by Object				
					State Aid:				
840	---	---	840	834	55	840	840	840	

STATE AID

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
1,405	—	—	1,405	1,361	Older Americans Act—State Share	55	1,405	1,405	1,405
2,245	—	—	2,245	2,195	Total State Aid		2,245	2,245	2,245
20,616	—	—	20,616	20,566	Total Appropriation, Department of Health and Senior Services		20,866	24,592	24,592

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH SERVICES

Through December 31, 1990, the State paid one-half of the cost of maintenance of patients in the county institutions for the mentally ill, based upon per diem rates established by the State House Commission pursuant to N.J.S.A. 30:4-78s. Effective January 1, 1991 the State pays

90 percent of the maintenance of patients as required by P.L. 1990, c.73. The county hospitals are similar to the State psychiatric hospitals for which objectives, descriptive material and evaluation data appear in the Direct State Services section of the budget.

EVALUATION DATA

PROGRAM DATA	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
Community Services				
Total, State billable average daily population, county psychiatric hospitals	728	715	715	715
Bergen	180	163	163	163
Burlington	25	22	22	22
Camden	140	139	139	139
Essex	304	308	308	308
Hudson	64	72	72	72
Union	15	11	11	11

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
76,000	11,770	—	87,770	84,184	Distribution by Program				
76,000	11,770	—	87,770	84,184	08	76,000	78,800	78,800	
						76,000	78,800	78,800	
					Distribution by Object				
					State Aid:				
76,000	11,770	—	87,770	84,184					
76,000	11,770	—	87,770	84,184	08	76,000	78,800	78,800	
						76,000	78,800	78,800	

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1998, in the Support of Patients in County Psychiatric Hospitals account is appropriated.

The appropriation for the Support of Patients in County Psychiatric Hospitals account is available to pay liabilities applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.

With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States and that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the costs of maintaining patients in State and county psychiatric hospitals and facilities for the developmentally disabled shall be based on the same percent as costs are shared.

**54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT**

General Assistance

This program (C44:8107 et seq. and by C30:4B1 et seq.) is directly administered by local assistance boards in each municipality or by county welfare agencies. Financial and other aid is given to needy persons not otherwise provided for under the laws of New Jersey. This Division supervises the administration of the program and is responsible for making the proper allotments of State Aid to such municipalities or to county welfare agencies. Beginning July 1, 1991, this program is supported with 100% State funds as amended by P.L. 1990, c.66. State enabling legislation changes the administration of the program for municipalities which elect to transfer operations to county welfare agencies, effective January 1, 1998.

Temporary Assistance to Needy Families

Temporary Assistance to Needy Families is the temporary assistance and other services extended to or for needy dependent children and the parents and relatives with whom they are living. Work First New Jersey legislation (P.L. 1997, c.38) reflects the federal requirements of the Personal Responsibility and Work

Opportunity Reconciliation Act of 1996. The program is directly administered by a county welfare agency in each of the counties. Eligibility for this program is based on financial need. The allocation of assistance expenditures is 95% federal and/or state and 5% county. The program provides temporary direct financial assistance and services. This Division supervises and coordinates the work of the several county welfare agencies and directs the conduct of the program throughout the State in accordance with specific requirements of State and federal law and regulation.

Assistance to Supplemental Security Income Recipients

The federal Supplemental Security Income (SSI) Program provides direct federal income maintenance payments to aged, blind and disabled persons at a stipulated minimum level. Since the prevailing level of income maintenance payments in New Jersey is higher than the federal minimum level, New Jersey supplements the federal payments. Effective January 1, 1991, the supplement is supported with 100% State funds as amended by P.L. 1990, c.66 and by P.L. 1991, c.63.

A complete description of the program classification and associated evaluation data may be found in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
917,963	30,748	-58,693	890,018	820,915	Income Maintenance Management	15	783,826	766,179	766,179
917,963	30,748	-58,693	890,018	820,915	Total State and Federal Appropriation		783,826	766,179	766,179
LESS:									
Federal Funds									
(552,559)	(16,115)	37,647	(531,027)	(487,736)	Income Maintenance Management	15	(493,053)	(493,464)	(493,464)
(552,559)	(16,115)	37,647	(531,027)	(487,736)	Total Federal Funds		(493,053)	(493,464)	(493,464)
365,404	14,633	-21,046	358,991	333,179	Total Appropriation		290,773	272,715	272,715
Distribution by Object									
State Aid:									
3,405	—	1,112	4,517	3,071	Miscellaneous State Aid	15	4,712	4,907	4,907
212,303	-7,448	4,626	209,481	199,437	County Administration Funding	15	199,511	192,926	192,926
345,359									
84,849 ^S	3,159	-45,100	388,267	354,695	Work First New Jersey – Client Benefits	15	300,156 ^(a)	288,227	288,227
30,053	13,999	-2,000	42,052	26,163	Federal Energy Assistance Program	15	23,123	23,123	23,123
10,418	10,314	—	20,732	20,628	Title XX Urban Empowerment Zone	15	10,418	10,418	10,418
—	—	—	—	—	Cost Of Living Adjustment	15	— ^(b)	182	182
25,012	6,375	—	31,387	31,387	General Assistance Emergency Assistance Program	15	37,491	38,492	38,492

The unexpended balances as of June 30, 1998 in the Income Maintenance Management program classification State Aid accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1998, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated for the General Assistance (GA) program for pharmaceutical services shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs shall not exceed their Average Wholesale Price (AWP) less a 10 percent discount; (b) prescription quantities of legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a 34 day supply or 100 dosage units, whichever is greater; (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 1998 shall remain in effect through fiscal 1999, including the current increments for patient consultation, impact allowances, and allowances for 24 hour emergency services.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1998, the following provisions shall apply to the dispensing of prescription drugs through the Payments to Municipalities for the Cost of General Assistance account: (a) for all Maximum Allowable Cost (MAC) drugs dispensed shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L. 1977, c. 240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.

441,404	26,403	-21,046	446,761	417,363	Total Appropriation, Department of Human Services	366,773	351,515	351,515
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**66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT**

As created by P.L. 1993, c. 220, the Safe and Secure Communities Program enables police and the communities to create a partnership designed to identify and develop strategies to impact crime and improve the quality of life in New Jersey by combining State, federal, and local resources to place additional police officers in communities throughout the State, providing funds for the purchase of equipment vital to effective police operations, deploying the additional officers and equipment in a focused, community-oriented manner assuring their

maximum impact in combating crime, imposing monetary penalties on lawbreakers, and initiating other programs that meet the particular needs of municipalities.

A complete description of the statewide program and program classification may be found in the program budget presentation of the Department of Law and Public Safety in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended	
<u>3,775</u>	---	---	<u>3,775</u>	<u>3,075</u>	Distribution by Program				
3,775	---	---	3,775	3,075	09	4,948	3,600	3,600	
						4,948	3,600	3,600	
					Distribution by Object				
					State Aid:				
3,600	---	---	3,600	2,900	09	3,600	3,600	3,600	
175	---	---	175	175	09	---	---	---	
---	---	---	---	---	09	300	---	---	
---	---	---	---	---	09	50	---	---	
---	---	---	---	---	09	75	---	---	
---	---	---	---	---	09	75	---	---	
---	---	---	---	---	09	75	---	---	
---	---	---	---	---	09	100	---	---	

STATE AID

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Penns Grove—Law and Public Safety	09	50	—	—
—	—	—	—	—	Nutley, Public Safety Personnel and Equipment	09	348	—	—
—	—	—	—	—	East Rutherford Regional Shooting Range	09	55	—	—
—	—	—	—	—	Rutherford Regional Shooting Range	09	55	—	—
—	—	—	—	—	Carlstadt Regional Shooting Range	09	55	—	—
—	—	—	—	—	Moonachie Regional Shooting Range	09	55	—	—
—	—	—	—	—	Woodridge Regional Shooting Range	09	55	—	—
3,775	—	—	3,775	3,075	<i>Total State Aid</i>		4,948	3,600	3,600
3,775	—	—	3,775	3,075	Total Appropriation, Department of Law and Public Safety		4,948	3,600	3,600

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

The State provides for a program of maintenance and support of museum services by the Newark Museum Association (NJSA 18A:73–20.1).

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recommended
Distribution by Program									
2,000	—	—	2,000	2,000	Museum Services	06	2,000	2,000	2,000
2,000	—	—	2,000	2,000	<i>Total Appropriation</i>		2,000	2,000	2,000
Distribution by Object									
State Aid:									
2,000	—	—	2,000	2,000	Operational Grant for Newark Museum	06	2,000	2,000	2,000
2,000	—	—	2,000	2,000	<i>Total State Aid</i>		2,000	2,000	2,000

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2541. DIVISION OF STATE LIBRARY

A complete description of the Statewide programs and program classifications, associated evaluation data, and other related appropriations may be found in the program budget presentation of the Department of State in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recommended
Distribution by Program									
12,012	—	—	12,012	11,985	Library Services	51	13,112	15,647	13,112
12,012	—	—	12,012	11,985	<i>Total Appropriation</i>		13,112	15,647	13,112

STATE AID

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended	
Distribution by Object									
State Aid:									
7,665	—	—	7,665	7,665	51	7,665	10,200	7,665	
100	—	—	100	97	51	100	100	100	
3,177	—	—	3,177	3,177	51	3,177	3,177	3,177	
500 ^S	—	—	3,677	3,657	51	4,777	4,777	4,777	
570	—	—	570	566	51	570	570	570	
12,012	—	—	12,012	11,985	<i>Total State Aid</i>				
14,012	—	—	14,012	13,985	Total Appropriation, Department of State				
						15,112	17,647	15,112	

82. DEPARTMENT OF THE TREASURY
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

The State provides support funds to county colleges for educational program budget presentation of the Department of the Treasury, Higher purposes. A complete description of the program may be found in the Educational Services, in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
128,766	—	—	128,766	126,126	48	140,062	159,772	159,772	
128,766	—	—	128,766	126,126	<i>Total Appropriation</i>				
Distribution by Object									
State Aid:									
100,186	—	—	100,186	100,186	48	108,186	120,186	120,186	
10,609	—	—	10,609	10,010	48	15,376	21,376	21,376	
16,094	—	-86	16,008	14,215	48	15,016	15,910	15,910	
466	—	—	466	358	48	143	364	364	
860	—	86	946	946	48	801	1,417	1,417	
551	—	—	551	411	48	500	450	450	
—	—	—	—	—	48	40	69	69	
128,766	—	—	128,766	126,126	<i>Total State Aid</i>				

LANGUAGE RECOMMENDATIONS

Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L. 1971, c.12 (C.18A:64A-22.1) are appropriated.

In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L. 1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Of the amount appropriated hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule in the Governor's budget first shall be charged to the State Lottery Fund.

STATE AID

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

A complete description of the program classifications may be found in the Direct State Services section of the budget. the program budget presentation of the Department of the Treasury in

EVALUATION DATA

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
PERSONNEL DATA				
Position Data				
All Other				
County Boards of Taxation	70	69	72	75

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
—	—	—	—	—		4,267	—	—	
1,049	—	—	1,049	994	27	1,049	1,049	1,049	
1,771	—	—	1,771	1,771	28	778	—	—	
<u>9,730</u>	<u>—</u>	<u>—</u>	<u>9,730</u>	<u>—</u>	29	—	—	—	
12,550	—	—	12,550	2,765	35	<u>12,085</u>	<u>14,252</u>	<u>14,252</u>	
Total Appropriation						18,179	15,301	15,301	
Distribution by Object									
Personal Services:									
<u>1,049</u>	<u>—</u>	<u>—</u>	<u>1,049</u>	<u>994</u>	27	<u>1,049</u>	<u>1,049</u>	<u>1,049</u>	
1,049	—	—	1,049	994	Total Personal Services				
						1,049	1,049	1,049	
State Aid:									
—	—	—	—	—	27	4,267	— ^(a)	— ^(a)	
1,006	—	—	1,006	1,006	29	— ^(b)	—	—	
90	—	—	90	90	29	103	—	—	
675	—	—	675	675	29	675	—	—	
<u>9,730</u>	<u>—</u>	<u>—</u>	<u>9,730</u>	<u>—</u>	35	—	—	—	
—	—	—	—	—	35	12,085	3,103	3,103	
<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	35	<u>—</u>	<u>11,149</u>	<u>11,149</u>	
11,501	—	—	11,501	1,771	Total State Aid				
						17,130	14,252	14,252	

- Notes: (a) As a result of P.L. 1997, c.41, the collection of taxes received from foreign fire insurance companies and payments to the New Jersey Firemen's Home are now the responsibility of the New Jersey Firemen's Association.
- (b) Beginning in fiscal 1998, funding for this program was integrated into the Consolidated Municipal Property Tax Relief Aid program, in the Property Tax Relief Fund under the Department of Community Affairs.

LANGUAGE RECOMMENDATIONS

Notwithstanding the provisions of the Corporation Business Tax Act (1945), P.L. 1945, c. 162 (C.54:10A-1 et seq.), the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

Notwithstanding the provisions of P.L. 1945, c. 162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the Corporation Business Tax Act (1945) shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.

The unexpended balance as of June 30, 1998 from the taxes collected pursuant to P.L. 1940, c. 4 (C.54:30A-16 et seq.) and P.L. 1940, c. 5 (C.54:30A-49 et seq.) shall lapse.

There is appropriated \$745,000,000 from the "Energy Tax Receipts Property Tax Relief Fund" pursuant to P.L. 1997, c.167.

There is appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payments to counties pursuant to P.L. 1945, c. 132 (C.54:18A-1 et seq.).

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the appropriations hereinabove by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

141,316	—	—	141,316	128,891	Total Appropriation, Department of the Treasury	158,241	175,073	175,073
2,116,638	38,134	-21,331	2,133,441	2,077,035	Grand Total, State Aid	1,575,234	1,588,983	1,586,448

STATE AID

Any qualifying State aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support the expenditure.