

**County Summary
2009 County Planning Incentive Grant**

County	30,000,000 - Base Grant					15,000,000 Competitive Grant				Base Grant Plus Competitive Grant				Potential out of \$5,000,000	Compet. \$ enc.&exp \$3,000,000
	Available Grant	Encumbered	Expend	Encumber & Expend	Available Balance	Encumbered	Expend	Encumber & Expend	Available Balance	Cum Expend	Cum Encumbered	Reprogram	Total Exp & Enc		
Burlington	2,000,000.00	1,057.50	1,998,942.50	2,000,000.00	0.00	2,051,684.99	660,843.07	2,712,528.06	287,471.94	2,659,785.57	2,052,742.49	0.00	4,712,528.06	\$287,471.94	90%
Camden	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$5,000,000.00	0%
Cape May	2,000,000.00	985,966.00	0.00	985,966.00	1,014,034.00	0.00	0.00	0.00	0.00	0.00	985,966.00	0.00	985,966.00	\$4,014,034.00	0%
Gloucester	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	2,948,228.28	2,948,228.28	51,771.72	4,948,228.28	0.00	0.00	4,948,228.28	\$51,771.72	98%
Hunterdon	2,000,000.00	943,283.50	1,055,790.40	1,999,073.90	926.10	0.00	591,989.56	591,989.56	2,408,010.44	1,647,779.96	943,283.50	0.00	2,591,063.46	\$2,408,936.54	20%
Mercer	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	2,622,728.81	2,622,728.81	377,271.19	4,622,728.81	0.00	0.00	4,622,728.81	\$377,271.19	87%
Middlesex	2,000,000.00	377,395.20	1,327,619.70	1,705,014.90	294,985.10	0.00	0.00	0.00	0.00	1,327,619.70	377,395.20	0.00	1,705,014.90	\$3,294,985.10	0%
Monmouth	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	602,344.00	1,779,827.80	2,382,171.80	617,828.20	3,779,827.80	602,344.00	0.00	4,382,171.80	\$617,828.20	79%
Morris	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	646,823.52	939,334.28	1,586,157.80	1,413,842.20	2,939,334.28	646,823.52	0.00	3,586,157.80	\$1,413,842.20	53%
Ocean	2,000,000.00	0.00	1,297,602.00	1,297,602.00	702,398.00		0.00	0.00	0.00	1,297,602.00	0.00	0.00	1,297,602.00	\$3,702,398.00	0%
Passaic	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$5,000,000.00	0%
Salem	2,000,000.00	675,319.50	247,185.25	922,504.75	1,077,495.25	0.00	0.00	0.00	0.00	247,185.25	675,319.50	0.00	922,504.75	\$4,077,495.25	0%
Somerset	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	64,219.75	64,219.75	2,935,780.25	2,064,219.75	0.00	0.00	2,064,219.75	\$2,935,780.25	2%
Sussex	2,000,000.00	0.00	787,355.50	787,355.50	1,212,644.50	0.00	0.00	0.00	0.00	787,355.50	0.00	0.00	787,355.50	\$4,212,644.50	0%
Warren	2,000,000.00	1,382,235.75	617,764.25	2,000,000.00	0.00	204,143.22	1,886,870.16	2,091,013.38	908,986.62	2,504,634.41	1,586,378.97	0.00	4,091,013.38	\$908,986.62	70%
TOTAL	30,000,000.00	4,365,257.45	17,332,259.60	21,697,517.05	8,302,482.95	3,504,995.73	11,494,041.71	14,999,037.45	962.55	28,826,301.31	7,870,253.18	0.00	36,696,554.49		
Total Available:													8,303,445.51		