

County Summary
2011 Funding- County Planning Incentive Grant

County	24,000,000 - Base Grant					15,000,000 Competitive Grant				Base Grant Plus Competitive Grant			
	Available Grant	Encumbered	Expend	Encumber & Expend	Available Balance	Encumbered	Expend	Encumber & Expend	Available Balance	Cum Expend	Cum Encumbered	Reprogram	Total Exp & Enc
Bergen	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
Burlington	1,500,000.00	602,361.17	897,638.83	1,500,000.00	0.00	1,373,108.61	0.00	1,373,108.61	1,626,891.39	897,638.83	1,975,469.78	0.00	2,873,108.61
Cape May	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
Cumberland	1,500,000.00	691,811.73	808,094.60	1,499,906.33	93.67	1,537,893.70	1,255,359.10	2,793,252.80	206,747.20	2,063,453.70	2,229,705.43	0.00	4,293,159.13
Gloucester	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	272,021.52	2,665,777.68	2,937,799.20	62,200.80	4,165,777.68	272,021.52	0.00	4,437,799.20
Hunterdon	1,500,000.00	398,610.00	0.00	398,610.00	1,101,390.00	0.00	0.00	0.00	3,000,000.00	0.00	398,610.00	0.00	398,610.00
Mercer	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
Middlesex	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
Monmouth	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
Morris	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
Ocean	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
Passaic	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
Salem	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
Somerset	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
Sussex	1,500,000.00	281,746.20	0.00	281,746.20	1,218,253.80	0.00	0.00	0.00	3,000,000.00	0.00	281,746.20	0.00	281,746.20
Warren	1,500,000.00	582,568.00	0.00	582,568.00	917,432.00	0.00	0.00	0.00	3,000,000.00	0.00	582,568.00	0.00	582,568.00
TOTAL	24,000,000.00	2,557,097.10	3,205,733.43	5,762,830.53	18,237,169.47	3,183,023.83	3,921,136.78	7,104,160.61	7,895,839.39	7,126,870.21	5,740,120.93	0.00	12,866,991.14