



State of New Jersey  
CASINO CONTROL COMMISSION  
TENNESSEE AVENUE AND BOARDWALK  
ATLANTIC CITY, NJ 08401

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*Commissioners*

March 10, 2005

(609) 441-3422

Dear Subscriber:

Enclosed is the New Jersey Casino Industry Monthly Financial Report for the month of *February 2005*.

If you have any questions, please contact me at (609) 441-3799. You can also contact me by e-mail at [dheneghan@ccc.state.nj.us](mailto:dheneghan@ccc.state.nj.us). If you have any questions about your subscription, contact Josephine Nanfara Steindl at (609) 441-3211 or by e-mail at [jsteindl@ccc.state.nj.us](mailto:jsteindl@ccc.state.nj.us).

Sincerely,

A handwritten signature in cursive script that reads "Daniel J. Heneghan".

Daniel J. Heneghan  
Public Information Officer

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Enclosure

**FEBRUARY 2005 STATISTICS**

**CASINO WIN AND GROSS REVENUE**

	2005	2004	Favorable (Unfavorable)	
			\$	%
<u>February</u>				
Casino Win	\$388,366,159	\$386,314,297	2,051,862	0.5
Uncollectible Patrons' Checks Adjustment	0	(17,312)	(17,312)	N/A
Gross Revenue	<u>\$388,366,159</u>	<u>\$386,331,609</u>	<u>2,034,550</u>	0.5
<u>February YTD</u>				
Casino Win	\$752,502,630	\$752,817,003	(314,373)	(0.0)
Uncollectible Patrons' Checks Adjustment	0	(110,651)	(110,651)	N/A
Gross Revenue	<u>\$752,502,630</u>	<u>\$752,927,654</u>	<u>(425,024)</u>	(0.1)

**CASINO REVENUE FUND**

	8% Tax on Gross Revenue	Interest Earned on Casino Revenue Fund
February 2005	\$31,069,294	(\$13,683)
January through February 2005	\$60,200,211	\$36,920
May 1978 through February 2005 Includes payments from tax audit deficiencies	\$6,257,667,794	\$124,586,141

**CASINO REINVESTMENT DEVELOPMENT AUTHORITY OBLIGATIONS**

(Based on 1.25% of Gross Revenue)

February 2005	\$4,854,577
January through February 2005	\$9,406,283

**FIVE HIGHEST MONTHS AND YEARS-TO-DATE OF WIN FOR FEBRUARY**

(\$ in Millions)

<b>February 2005</b>	<b>\$388.4</b>	February YTD 2004	\$752.8
February 2004	\$386.3	<b>February YTD 2005</b>	<b>\$752.5</b>
February 2002	\$343.3	February YTD 2002	\$665.7
February 2000	\$337.8	February YTD 2000	\$643.7
February 2001	\$332.7	February YTD 2001	\$642.2

**FIVE HIGHEST MONTHS OF WIN IN THE HISTORY OF ATLANTIC CITY**

(\$ in Millions)

August 2003	\$474.9
July 2004	\$473.9
August 2004	\$452.1
July 2003	\$436.1
July 2000	\$429.3

**ATLANTIC CITY CASINO INDUSTRY  
COMPARISON OF CASINO WIN  
FOR THE MONTH AND YEAR-TO-DATE ENDED FEBRUARY 2005 AND 2004  
(PARENTHESIS INDICATE DAILY AVERAGES)\***

	February 2005		February 2004	
	Month	Year-to-Date	Month	Year-to-Date
AC Hilton	\$20,613,062 (736,181)	\$40,504,569 (686,518)	\$24,079,875 (830,341)	\$47,292,205 (788,203)
Bally's AC	49,021,501 (1,750,768)	95,876,041 (1,625,018)	54,264,762 (1,871,199)	104,520,874 (1,742,015)
Borgata	56,184,458 (2,006,588)	109,435,376 (1,854,837)	47,887,727 (1,651,301)	95,336,536 (1,588,942)
Caesars	38,720,911 (1,382,890)	77,823,537 (1,319,043)	40,829,673 (1,407,920)	82,331,938 (1,372,199)
Harrah's	35,020,138 (1,250,719)	66,692,432 (1,130,380)	37,029,399 (1,276,876)	71,848,729 (1,197,479)
Resorts	21,151,485 (755,410)	39,481,683 (669,181)	19,136,569 (659,882)	35,962,814 (599,380)
Sands	16,079,708 (574,275)	29,488,760 (499,809)	16,358,630 (564,091)	30,186,675 (503,111)
Showboat	29,264,213 (1,045,150)	57,200,480 (969,500)	31,592,828 (1,089,408)	60,445,305 (1,007,422)
Tropicana	34,000,312 (1,214,297)	64,076,384 (1,086,040)	29,692,032 (1,023,863)	57,947,242 (965,787)
Trump Marina	21,887,102 (781,682)	41,398,892 (701,676)	20,716,676 (714,368)	40,523,724 (675,395)
Trump Plaza	24,401,309 (871,475)	46,702,987 (791,576)	25,544,090 (880,831)	48,254,220 (804,237)
Trump Taj Mahal	42,021,960 (1,500,784)	83,821,489 (1,420,703)	39,182,036 (1,351,105)	78,166,741 (1,302,779)
Industry	<u>\$388,366,159</u> <u>(13,870,220)</u>	<u>\$752,502,630</u> <u>(12,754,282)</u>	<u>\$386,314,297</u> <u>(13,321,183)</u>	<u>\$752,817,003</u> <u>(12,546,950)</u>

\* Industry daily averages may not foot due to rounding.

**ATLANTIC CITY CASINO INDUSTRY  
SLOT MACHINE WIN ANALYSIS  
FOR THE MONTH ENDED FEBRUARY 2005 VERSUS 2004**

	2005	2004	INCREASE (DECREASE)	
			\$	%
AC HILTON	\$14,269,978	\$15,660,512	(1,390,534)	(8.9)
BALLY'S AC	35,837,385	39,448,881	(3,611,496)	(9.2)
BORGATA	34,763,671	30,528,218	4,235,453	13.9
CAESARS	26,761,851	28,433,089	(1,671,238)	(5.9)
HARRAH'S	30,936,219	33,027,172	(2,090,953)	(6.3)
RESORTS	15,387,928	14,033,802	1,354,126	9.6
SANDS	11,996,747	12,507,294	(510,547)	(4.1)
SHOWBOAT	25,907,358	27,854,193	(1,946,835)	(7.0)
TROPICANA	23,254,553	20,855,180	2,399,373	11.5
TRUMP MARINA	16,776,825	16,033,581	743,244	4.6
TRUMP PLAZA	17,635,894	18,568,119	(932,225)	(5.0)
TRUMP TAJ MAHAL	24,839,267	26,382,812	(1,543,545)	(5.9)
INDUSTRY	<u>\$278,367,676</u>	<u>\$283,332,853</u>	<u>(4,965,177)</u>	(1.8)

**ATLANTIC CITY CASINO INDUSTRY  
TABLE GAME WIN ANALYSIS  
FOR THE MONTH ENDED FEBRUARY 2005 VERSUS 2004**

	2005	2004	INCREASE (DECREASE)	
			\$	%
AC HILTON	\$6,343,084	\$8,419,363	(2,076,279)	(24.7)
BALLY'S AC	13,184,116	14,815,881	(1,631,765)	(11.0)
BORGATA	21,420,787	17,359,509	4,061,278	23.4
CAESARS	11,959,060	12,396,584	(437,524)	(3.5)
HARRAH'S	4,083,919	4,002,227	81,692	2.0
RESORTS	5,763,557	5,102,767	660,790	12.9
SANDS	4,082,961	3,851,336	231,625	6.0
SHOWBOAT	3,356,855	3,738,635	(381,780)	(10.2)
TROPICANA	10,745,759	8,836,852	1,908,907	21.6
TRUMP MARINA	5,110,277	4,683,095	427,182	9.1
TRUMP PLAZA	6,765,415	6,975,971	(210,556)	(3.0)
TRUMP TAJ MAHAL	17,182,693	12,799,224	4,383,469	34.2
INDUSTRY	<u>\$109,998,483</u>	<u>\$102,981,444</u>	<u>7,017,039</u>	6.8

**ATLANTIC CITY CASINO INDUSTRY  
TOTAL CASINO WIN ANALYSIS  
FOR THE MONTH ENDED FEBRUARY 2005 VERSUS 2004**

	2005	2004	INCREASE (DECREASE)	
			\$	%
AC HILTON	\$20,613,062	\$24,079,875	(3,466,813)	(14.4)
BALLY'S AC	49,021,501	54,264,762	(5,243,261)	(9.7)
BORGATA	56,184,458	47,887,727	8,296,731	17.3
CAESARS	38,720,911	40,829,673	(2,108,762)	(5.2)
HARRAH'S	35,020,138	37,029,399	(2,009,261)	(5.4)
RESORTS	21,151,485	19,136,569	2,014,916	10.5
SANDS	16,079,708	16,358,630	(278,922)	(1.7)
SHOWBOAT	29,264,213	31,592,828	(2,328,615)	(7.4)
TROPICANA	34,000,312	29,692,032	4,308,280	14.5
TRUMP MARINA	21,887,102	20,716,676	1,170,426	5.6
TRUMP PLAZA	24,401,309	25,544,090	(1,142,781)	(4.5)
TRUMP TAJ MAHAL	42,021,960	39,182,036	2,839,924	7.2
INDUSTRY	<u>\$388,366,159</u>	<u>\$386,314,297</u>	<u>2,051,862</u>	0.5

**ATLANTIC CITY CASINO INDUSTRY  
SLOT MACHINE WIN ANALYSIS  
FOR THE YEAR-TO-DATE ENDED FEBRUARY 2005 VERSUS 2004**

	2005	2004	INCREASE (DECREASE)	
			\$	%
AC HILTON	\$27,586,779	\$30,482,704	(2,895,925)	(9.5)
BALLY'S AC	68,266,277	75,001,430	(6,735,153)	(9.0)
BORGATA	69,052,844	57,598,539	11,454,305	19.9
CAESARS	52,674,308	55,019,183	(2,344,875)	(4.3)
HARRAH'S	58,511,812	64,179,252	(5,667,440)	(8.8)
RESORTS	28,722,187	25,907,758	2,814,429	10.9
SANDS	22,326,598	23,836,310	(1,509,712)	(6.3)
SHOWBOAT	50,271,129	53,440,075	(3,168,946)	(5.9)
TROPICANA	43,014,221	40,171,581	2,842,640	7.1
TRUMP MARINA	32,163,815	31,482,509	681,306	2.2
TRUMP PLAZA	34,049,448	34,298,767	(249,319)	(0.7)
TRUMP TAJ MAHAL	49,166,387	51,067,560	(1,901,173)	(3.7)
INDUSTRY	<u>\$535,805,805</u>	<u>\$542,485,668</u>	<u>(6,679,863)</u>	<u>(1.2)</u>

**ATLANTIC CITY CASINO INDUSTRY  
TABLE GAME WIN ANALYSIS  
FOR THE YEAR-TO-DATE ENDED FEBRUARY 2005 VERSUS 2004**

	2005	2004	INCREASE (DECREASE)	
			\$	%
AC HILTON	\$12,917,790	\$16,809,501	(3,891,711)	(23.2)
BALLY'S AC	27,609,764	29,519,444	(1,909,680)	(6.5)
BORGATA	40,382,532	37,737,997	2,644,535	7.0
CAESARS	25,149,229	27,312,755	(2,163,526)	(7.9)
HARRAH'S	8,180,620	7,669,477	511,143	6.7
RESORTS	10,759,496	10,055,056	704,440	7.0
SANDS	7,162,162	6,350,365	811,797	12.8
SHOWBOAT	6,929,351	7,005,230	(75,879)	(1.1)
TROPICANA	21,062,163	17,775,661	3,286,502	18.5
TRUMP MARINA	9,235,077	9,041,215	193,862	2.1
TRUMP PLAZA	12,653,539	13,955,453	(1,301,914)	(9.3)
TRUMP TAJ MAHAL	34,655,102	27,099,181	7,555,921	27.9
INDUSTRY	<u>\$216,696,825</u>	<u>\$210,331,335</u>	<u>6,365,490</u>	<u>3.0</u>

**ATLANTIC CITY CASINO INDUSTRY  
TOTAL CASINO WIN ANALYSIS  
FOR THE YEAR-TO-DATE ENDED FEBRUARY 2005 VERSUS 2004**

	2005	2004	INCREASE (DECREASE)	
			\$	%
AC HILTON	\$40,504,569	\$47,292,205	(6,787,636)	(14.4)
BALLY'S AC	95,876,041	104,520,874	(8,644,833)	(8.3)
BORGATA	109,435,376	95,336,536	14,098,840	14.8
CAESARS	77,823,537	82,331,938	(4,508,401)	(5.5)
HARRAH'S	66,692,432	71,848,729	(5,156,297)	(7.2)
RESORTS	39,481,683	35,962,814	3,518,869	9.8
SANDS	29,488,760	30,186,675	(697,915)	(2.3)
SHOWBOAT	57,200,480	60,445,305	(3,244,825)	(5.4)
TROPICANA	64,076,384	57,947,242	6,129,142	10.6
TRUMP MARINA	41,398,892	40,523,724	875,168	2.2
TRUMP PLAZA	46,702,987	48,254,220	(1,551,233)	(3.2)
TRUMP TAJ MAHAL	83,821,489	78,166,741	5,654,748	7.2
INDUSTRY	<u>\$752,502,630</u>	<u>\$752,817,003</u>	<u>(314,373)</u>	<u>(0.0)</u>