

NEW JERSEY CASINO CONTROL COMMISSION

Tennessee Avenue and Boardwalk
Atlantic City, NJ 08401

CCC Announces January Casino Revenue

For Immediate Release

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ATLANTIC CITY— Casinos here reported \$406.3 million in casino win in January – an increase of 11.6 percent over the same month a year ago.

Results reported to the Casino Control Commission show that the 12 casinos won \$293 million at the slot machines and another \$113.3 million at table games in January. Slot revenue increased 13.8 percent while table revenues increased 6.2 percent.

Casinos paid \$32.5 million in taxes on their gross revenues in January. That money, 8 percent of gross revenue, goes into the Casino Revenue Fund which pays for programs that benefit qualifying senior citizens and people with disabilities. In addition, the casinos incurred another \$5.1 million in reinvestment obligations. They are required to reinvest 1.25 percent of gross revenues in projects approved by the Casino Reinvestment Development Authority.

Win, or casino revenue, is the net amount of money won by casinos. It is not profit.

(Detailed data on revenues from each individual casino can be found at the Commission's website www.state.nj.us/casinos . For more information contact the Office of Communications.)

JANUARY 2006 STATISTICS

CASINO WIN AND GROSS REVENUE

	2006	2005	Favorable (Unfavorable)	
			\$	%
<u>January</u>				
Casino Win	\$406,323,691	\$364,136,471	42,187,220	11.6
Adjustments	16,175	0	(16,175)	N/A
Gross Revenue	<u>\$406,339,866</u>	<u>\$364,136,471</u>	<u>42,203,395</u>	11.6

CASINO REVENUE FUND

	8% Tax on Gross Revenue	Interest Earned on Casino Revenue Fund
January 2006	\$32,507,189	(\$50,605)
May 1978 through January 2006 Includes payments from tax audit deficiencies	\$6,631,689,854	\$125,795,093

CASINO REINVESTMENT DEVELOPMENT AUTHORITY OBLIGATIONS

(Based on 1.25% of Gross Revenue)

January 2006	\$5,079,248
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FIVE HIGHEST MONTHS AND YEARS-TO-DATE OF WIN FOR JANUARY

(\$ in Millions)

January 2006	\$406.3
January 2004	\$366.5
January 2005	\$364.1
January 2003	\$334.0
January 2002	\$322.4

FIVE HIGHEST MONTHS OF WIN IN THE HISTORY OF ATLANTIC CITY

(\$ in Millions)

July 2005	\$504.8
August 2003	\$474.9
July 2004	\$473.9
August 2005	\$473.0
August 2004	\$452.1

**ATLANTIC CITY CASINO INDUSTRY
COMPARISON OF CASINO WIN
FOR THE MONTH ENDED JANUARY 2006 AND 2005
(PARENTHESIS INDICATE DAILY AVERAGES)***

	<u>January 2006</u> <u>Month</u>	<u>January 2005</u> <u>Month</u>
AC Hilton	25,876,142 (834,714)	19,891,507 (641,662)
Bally's AC	52,817,986 (1,703,806)	46,854,540 (1,511,437)
Borgata	59,545,504 (1,920,823)	53,250,918 (1,717,772)
Caesars	41,461,666 (1,337,473)	39,102,626 (1,261,375)
Harrah's Marina	38,100,630 (1,229,053)	31,672,294 (1,021,687)
Resorts	21,264,984 (685,967)	18,330,198 (591,297)
Sands	14,107,746 (455,089)	13,409,052 (432,550)
Showboat	34,108,705 (1,100,281)	27,936,267 (901,170)
Tropicana	34,726,191 (1,120,200)	30,076,072 (970,196)
Trump Marina	20,072,644 (647,505)	19,511,790 (629,413)
Trump Plaza	22,331,089 (720,358)	22,301,678 (719,409)
Trump Taj Mahal	41,910,404 (1,351,949)	41,799,529 (1,348,372)
Industry	<u>\$406,323,691</u> <u>(13,107,216)</u>	<u>\$364,136,471</u> <u>(11,746,338)</u>

* Industry daily averages may not foot due to rounding.

**THE ATLANTIC CITY CASINO INDUSTRY
CASINO WIN ANALYSIS
FOR THE MONTH ENDED JANUARY 2006 VERSUS 2005**

	SLOT MACHINE WIN			TABLE GAME WIN			TOTAL CASINO WIN		
	2006	2005	INCREASE (DECREASE) %	2006	2005	INCREASE (DECREASE) %	2006	2005	INCREASE (DECREASE) %
AC Hilton	16,341,750	13,316,801	22.7	9,534,392	6,574,706	45.0	25,876,142	19,891,507	30.1
Bally's AC	38,421,122	32,428,892	18.5	14,396,864	14,425,648	(0.2)	52,817,986	46,854,540	12.7
Borgata	38,420,803	34,289,173	12.0	21,124,701	18,961,745	11.4	59,545,504	53,250,918	11.8
Caesars	29,535,660	25,912,457	14.0	11,926,006	13,190,169	(9.6)	41,461,666	39,102,626	6.0
Harrah's Marina	33,357,982	27,575,593	21.0	4,742,648	4,096,701	15.8	38,100,630	31,672,294	20.3
Resorts	16,346,385	13,334,259	22.6	4,918,599	4,995,939	(1.5)	21,264,984	18,330,198	16.0
Sands	9,332,908	10,329,851	(9.7)	4,774,838	3,079,201	55.1	14,107,746	13,409,052	5.2
Showboat	29,769,963	24,363,771	22.2	4,338,742	3,572,496	21.4	34,108,705	27,936,267	22.1
Tropicana	23,981,763	19,759,668	21.4	10,744,428	10,316,404	4.1	34,726,191	30,076,072	15.5
Trump Marina	14,921,253	15,386,990	(3.0)	5,151,391	4,124,800	24.9	20,072,644	19,511,790	2.9
Trump Plaza	16,958,522	16,413,554	3.3	5,372,567	5,888,124	(8.8)	22,331,089	22,301,678	0.1
Trump Taj Mahal	25,623,647	24,327,120	5.3	16,286,757	17,472,409	(6.8)	41,910,404	41,799,529	0.3
Total	\$293,011,758	\$257,438,129	13.8	\$113,311,933	\$106,698,342	6.2	\$406,323,691	\$364,136,471	11.6