Chris Christie, Governor
Kim Guadagno, Lieutenant Governor
Richard T. Hammer, Acting Commissioner
Dennis J. Martin, Interim Executive Director



July 27, 2016

Ms. Visha Szumanski Hardesty & Hanover/Gannett Fleming (JV) 1501 Broadway New York, New York 10036

Re: NJ TRANSIT Contract No. 15-044

Raritan River Bridge Replacement Project

Phase I - Conceptual and Preliminary Design Services

Dear Ms. Szumanski:

Enclosed for your use and files please find one (1) fully executed copy of NJ TRANSIT Contract No. 15-044 for the work associated with the above-referenced project. Also enclosed for billing purposes is NJ TRANSIT's Purchase Order No. L-98080.

NJ TRANSIT looks forward to working with your organization on this project and to its successful completion.

Should you have any questions regarding this matter, please do not hesitate to contact me at 973-491-8476 or e-mail at tchapman@njtransit.com.

Sincerely,

Taishida S. Chapman

Principal Contract Specialist

aistida Chapman

Procurement Department

CC:

P. Kelly

D. Blazina

E. Daleo

L. Fanning

J. Galvin

L. Isaac

M. Strickland

NJ TRANSIT AGREEMENT NO. 15-044 RARITAN RIVER BRIDGE REPLACEMENT PROJECT -PHASE I - CONCEPTUAL AND PRELIMINARY DESIGN SERVICES

EXECUTED CONTRACT DOCUMENT WITH ALL ATTACHMENTS

AGREEMENT NO. 15-044

BETWEEN

NEW JERSEY TRANSIT CORPORATION

AND

HARDESTY AND HANOVER LLC/GANNETT FLEMING, INC. (JOINT VENTURE) FOR PROFESSIONAL SERVICES

This Agreement made as of	
New Jersey Transit Corporation (hereinafter "NJ TRANSIT	"), a public instrumentality of the State of New
Jersey and the Hardesty and Hannover LLC/Gannett Flemin	g, Inc. Joint Venture having its principal place of
business at 1501 Broadway, 3rd Floor, New York, New York	: 10036 (hereinafter the "Consultant").

WITNESSETH:

WHEREAS, the Board of Directors of NJ TRANSIT, at its meeting of November 12, 2015, authorized the Executive Director to enter into this Agreement ("Agreement" or "Contract") with the Consultant for design and engineering consultant services for Phase I of the Raritan River Bridge Replacement Project; and

WHEREAS, the said Consultant, for and in consideration of the payments hereinafter specified and agreed to be made by NJ TRANSIT, hereby covenants and agrees to commence and complete the work as follows:

NOW, THEREFORE, in consideration of the mutual covenants and conditions herein contained, the parties hereto covenant and agree with each other as follows:

- 1. CONSULTANT SERVICES: The Consultant, at the direction of NJ TRANSIT, shall provide to NJ TRANSIT services in conformance with the description of services, deliverables, standards of performance, and acceptance criteria set forth in Exhibit A (Scope of Services), annexed hereto and made a part hereof.
- 2. COMPENSATION: This Agreement is a cost plus fixed fee contract. NJ TRANSIT shall, subject to the availability of funds and audits, pay the Consultant for work identified in Exhibit A (Scope

of Services). The Consultant's total costs and fees have been identified as an amount not to exceed \$9,380,041.00 as set forth in Exhibit B (Cost Information), annexed hereto and made part hereof. The costs have been identified as \$2,416,245.00 for direct labor, \$3,818,045.00 for indirect costs, and \$2,522,322.00 for direct expenses. The fixed fee has been identified as \$623,429.00. Payment shall only be made for work which is actually performed and accepted by NJ TRANSIT. The Consultant shall render monthly invoices for direct and indirect charges incurred pursuant to this Agreement no later than two (2) weeks after the end of the month. NJ TRANSIT will make payment within thirty (30) days after approval of the Consultant's invoice. The invoices shall be detailed in accordance with procedures and formats prescribed by NJ TRANSIT.

Prompt Payment: The Consultant agrees to pay each Subconsultant and Supplier under this Contract for satisfactory performance of completed work under its subcontract no later than ten (10) days from the receipt of each payment the Consultant receives from NJ TRANSIT. The Consultant shall ensure that all lower tier Subconsultants and Suppliers are paid all invoiced amounts that meet all applicable requirements within fifteen (15) days from the time the Subconsultant receives payment from the Consultant.

All costs incurred under this Agreement by the Consultant and approved subconsultants, including those costs resulting from changes to, modifications of and termination of the Agreement, at a minimum, must be considered allowable and allocable in accordance with the cost principles of Part 31 of the Federal Acquisition Regulations (48 CFR, Part 31). The Contracting Officer's determination on the allowability, allocability and reasonableness of incurred costs shall be final and conclusive. The Contracting Officer for NJ TRANSIT shall be the Chief of Procurement & Support Services or his/her designees within NJ TRANSIT's Procurement Department.

Direct labor rates shall be the wages or salaries actually paid to employees, principals or partners directly charging time to the project for work performed as required by Exhibit A (Scope of Services).

Maximum provisional indirect cost rates (e.g. fringes, overhead, G&A, etc.) have been computed by the Consultant for it and its subconsultants and are considered acceptable by NJ TRANSIT. The following provisional rates shall be in effect for the duration of the Agreement unless revised as mutually agreed or adjusted as provided below:

Firm	Contract Year 1
Hardesty & Hanover	157.40%
Gannett Fleming	159.17%
Haley & Aldrich	220.94%
Griffin Engineering	152.30%
Naik Consulting	127.09%
Envision	137.51%
JCMS	117.32%
Radin	155.17%
SJH	140.00%

Should the Consultant's or any of its subconsultant's actual indirect cost rates for their fiscal year be determined to be less than the established maximum provisional indirect cost rates, and should the amount invoiced by and paid to the Consultant exceed those rates for that fiscal year, then the amounts invoiced shall be adjusted downward as compared to the actual indirect cost rate and overpayment amounts including the corresponding fixed fee shall be remitted to NJ TRANSIT.

Direct expenses shall be only those costs which are necessary to accomplish the scope of services and not excludable as direct costs by the Federal Acquisition Regulations or not otherwise compensated under the Consultant's direct labor and indirect cost rates. All direct expense purchases of goods, materials and services made by the Consultant on behalf of NJ TRANSIT shall be competitively procured wherever practicable.

Direct expense compensation for travel, subsistence and lodging costs shall comply with the NJ TRANSIT Travel and Business Reimbursement Guidelines (Exhibit C).

Direct labor rates, hours and costs, indirect labor rates and costs and direct expenses invoiced by the Consultant and paid by NJ TRANSIT are subject to audit and downward adjustment by NJ TRANSIT, in its sole discretion. Any determination of an overpayment by NJ TRANSIT as a result of an audit shall be final and conclusive of the amounts to be refunded. All overpayments shall be reimbursed to NJ TRANSIT within thirty (30) days of notification. Alternatively, NJ TRANSIT may deduct the overpayment amount from payments owed to the Consultant under this or any other agreement with NJ TRANSIT. No upward adjustments shall be allowed.

Within 180 days after the end of the Consultant's and Subconsultant's fiscal year or for accounting periods of no less than three months should the contract terminate, the Consultant and

Subconsultants shall furnish NJ TRANSIT with a Statement of Indirect Labor Costs (Statement of Overhead) attesting that the statement has been prepared in conformity with accounting principles generally accepted in the United States and reflect all adjustments required by Part 31 of the Federal Acquisition Regulations. Such fiscal year or stub period statements must be certified by an independent public accountant. Failure to provide the requisite Statement of Indirect Labor Costs (Statement of Overhead) in a format acceptable to NJ TRANSIT may result in NJ TRANSIT withholding payment of fee and all or a portion of Indirect Labor Costs in an amount determined by NJ TRANSIT.

Interest payable on excess direct labor cost, indirect labor costs (overhead) or any other excess amounts paid to the Consultant by NJ TRANSIT, and not previously remitted to NJ TRANSIT within thirty (30) days of notification by NJ TRANSIT, shall accrue at the prime rate as established by the United States Federal Reserve and published in The Wall Street Journal. Interest shall be applied to balances owed to NJ TRANSIT in excess of \$5,000. Application of interest to excess payments made in the preceding fiscal year shall begin six (6) months after the close of the Consultant's fiscal year. Interest shall continue to accrue monthly at the prime rate until all amounts have been remitted to NJ TRANSIT, unless amounts owed NJ TRANSIT, including accrued interest, have been deducted by NJ TRANSIT from any payments owed the Consultant on this or any other agreement.

Costs incurred above the contract amounts identified in Exhibit B (Cost Information) are not reimbursable, except as authorized by the Contracting Officer in writing in accordance with Article 5, MODIFICATION OF AGREEMENT.

3. LIMITATION OF FUNDS:

- A.) The Consultant estimates that performance of this Agreement will not cost NJ TRANSIT more than the estimated amount specified in Exhibit B (Cost Information). The Consultant agrees to make every effort to perform the work specified in Exhibit A (Scope of Services) and all obligations under this Agreement within the estimated amount specified in Exhibit B (Cost Information).
- B.) The Purchase Order specifies the amount presently available for payment by NJ TRANSIT and allotted to the Scope of Services and the tasks the allotted amount will cover. The parties contemplate that NJ TRANSIT will allot additional funds incrementally to the Purchase Order up to the full estimated cost as specified in Exhibit B (Cost Information) inclusive of all fees. The Consultant agrees to

perform, or have performed, work on the Agreement up to the point at which the total amount paid and payable by NJ TRANSIT under the Agreement approximates but does not exceed the total amount actually allotted by NJ TRANSIT for each of the tasks identified in the Agreement.

- C.) The Consultant shall notify the Contracting Officer in writing whenever it has reason to believe that within the next sixty (60) days the costs it expects to incur under this Agreement to complete the Scope of Services, when added to all costs previously incurred, will exceed seventy-five percent (75%) of the total amount so far allotted by NJ TRANSIT. The notice shall state the estimated amount, if any of additional funds required to continue and complete performance of the Scope of Services, as specified in Exhibit A (Scope of Services), beyond the total allotted amount specified in Exhibit B (Cost Information).
- D.) If, after notification by the Consultant pursuant to paragraph C above, additional funds are not allotted for the Scope of Services, the Contracting Officer may terminate this Agreement, in whole or in part, in accordance with the provisions of Article 14, TERMINATION OF THE AGREEMENT FOR CONVENIENCE.
 - E.) Except as required by other provisions of this Agreement:
- NJ TRANSIT is not obligated to reimburse the Consultant for costs incurred in excess of the amount allotted in total by NJ TRANSIT for this Agreement; and
- 2.) The Consultant is not obligated to continue performance under this Agreement (excluding actions under Article 14, TERMINATION OF THE AGREEMENT FOR CONVENIENCE) or otherwise incur costs in excess of the amount then allotted to the Agreement by NJ TRANSIT until the Contracting Officer notifies the Consultant in writing that the amount allotted by NJ TRANSIT has been increased and specifies an increased amount, which shall then constitute the total amount allotted by task and in total by NJ TRANSIT for this Agreement.
- F.) No notice, communication, or representation in any form other than that specified by the Contracting Officer in writing shall affect the amount allotted by NJ TRANSIT to this Agreement. In the absence of the notice specified in Paragraph C, NJ TRANSIT is not obligated to reimburse the Consultant for any costs in excess of the total costs and fees specified in Exhibit B (Cost Information) to this Agreement, whether incurred during the course of the Agreement or as a result of termination.

- G.) Change Orders shall not be considered an authorization to exceed the amount allotted by NJ TRANSIT specified in Exhibit B (Cost Information), unless they contain a statement increasing the amount allotted.
- H.) Nothing in this clause shall affect the right of NJ TRANSIT to terminate this Agreement.
- If NJ TRANSIT does not allot sufficient funds to allow completion of the work, the
 Consultant will be entitled to the actual costs incurred plus a percentage of the fixed fee specified in Exhibit B
 (Cost Information) not to exceed the percentage of completion of the work contemplated by this Agreement.
- 4. EFFECTIVE DATE AND TERM OF AGREEMENT: This Agreement shall become binding upon the parties hereto when executed on behalf of NJ TRANSIT by the Contracting Officer or his designee. The Consultant shall commence work upon the Scope of Services within five (5) working days upon receipt of a written Notice to Proceed to that effect which shall be issued on behalf of NJ TRANSIT by its Contracting Officer or his designee upon the execution of the Agreement by NJ TRANSIT. The Consultant shall complete the Scope of Services by May 31, 2017.

5. MODIFICATION OF AGREEMENT:

A.) The Scope of Services set forth in Exhibit A of this Agreement may be reduced, modified or expanded within the scope of this Agreement by written contract modifications executed by NJ TRANSIT and the Consultant.

Except as provided in Paragraph B, below, in the event that NJ TRANSIT requires a reduction, expansion, or modification of the Scope of Services, the Contracting Officer shall issue to the Consultant a written notification which specifies such reduction, expansion, or modification. Within fifteen (15) days after receipt of the written notification, the Consultant shall provide the Contracting Officer with a detailed cost and schedule proposal for the work to be performed or to be reduced. This proposal may be accepted by NJ TRANSIT or modified by negotiations between the Consultant and NJ TRANSIT. A contract modification (Change Order) shall be effective only if executed in writing by both parties.

B.) Notwithstanding Paragraph A. above, the Contracting Officer may at any time, by written order, make changes within the general scope of this Agreement to the work to be performed by the Consultant. If any such change causes an increase or decrease in the estimated cost of, or the time required

for, the performance of any part of the work under this Agreement, whether or not changed by the order, the Contracting Officer may make such adjustments as are appropriate and equitable and shall modify the Agreement in writing accordingly. Any claim by the Consultant for adjustment under this clause must be asserted within thirty (30) days from the date of receipt by the Consultant of the notification of change; provided however, that the Contracting Officer, if he decides that the facts justify such action, may receive and act upon such claim asserted at any time prior to final payment under this Agreement. Failure to agree to any adjustment shall be a dispute within the meaning of Article 34, DISPUTES. However, nothing in this clause shall excuse the Consultant from proceeding with the Agreement as changed.

- C.) No services for which an additional cost or fee will be charged by the Consultant shall be furnished without the prior express written authorization of the Contracting Officer.
- D.) Unless specified in a written contract modification, no change, reduction, modification or expansion of the Scope of Services within or beyond the scope of this Agreement shall serve to modify the terms and conditions of this Agreement.
- E.) Whenever an "AS DIRECTED TASK" appears in Exhibit A (Scope of Services) and Exhibit B (Cost Information), NJ TRANSIT has provided an allowance for additional or supplemental work that has not yet been defined. This allowance is provided for the sole convenience of NJ TRANSIT and may only be used for work authorized by NJ TRANSIT.

All additional or supplemental work authorized under this provision will be incorporated into the Agreement by Change Order pursuant to Article 5, MODIFICATION OF AGREEMENT. The Change Order will describe the additional or supplemental work with any associated cost changes and will reduce the "AS DIRECTED TASK" allowance in the amount specified in the Change Order. Residual amounts remaining in the "AS DIRECTED TASK" allowance may be deleted from the Agreement by NJ TRANSIT at any time at NJ TRANSIT's sole discretion or at the completion of all work.

6. STATUS REPORTS: The Consultant shall submit to NJ TRANSIT a monthly or more frequently, at the discretion of NJ TRANSIT, a written status report outlining the status of the Project to date. Each status report shall be a concise narrative description of activities to date and planned activities for the coming month or other period and include, at a minimum: the period's accomplishments by deliverable and/or task; status of deliverables; work-in-progress; next steps; listings and status of documents/data requested;

potential impacts to the scope of work, cost or schedule; items or issues identified; total weekly and cumulative hours by task, deliverable, and person; projected hours to complete each task/deliverable; and any other information NJ TRANSIT may require. A final report, one (1) original and seven (7) copies, and one copy in an electronic format acceptable to NJ TRANSIT shall be submitted by the Consultant upon completion of the project.

- 7. REVIEWS: Until the completion of the Scope of Services by the Consultant and the final payment made by NJ TRANSIT, the Consultant shall allow representatives of NJ TRANSIT to visit the offices and other places of work of the Consultant periodically without prior notice to monitor the Consultant's work completed or in progress pursuant to this Agreement. NJ TRANSIT shall, within a reasonable time, review and act upon all documents submitted by the Consultant. Both parties agree that if either party deems it advisable to hold either a conference or any inspection of work in progress, all parties shall be notified and may participate.
- 8. ACCEPTANCE OF THE CONSULTANT'S WORK: All services and deliverables that the Consultant must provide and deliver to NJ TRANSIT as specified in Exhibit A (Scope of Services) shall be provided and delivered to the designated NJ TRANSIT Project Manager. The Project Manager shall examine and inspect the deliverables and shall have the right in his/her reasonable judgment to refuse to accept any services or deliverables if they do not meet the requirements of the Scope of Services. Such inspection does not relieve the Consultant of its liability regarding any deficiencies in the performance of the Scope of Services or deliverables, whether obvious or not. If any deliverables are not accepted, NJ TRANSIT may terminate this Agreement, in whole or in part, in accordance with Article 15, TERMINATION OF THE AGREEMENT FOR CAUSE.
- 9. OVERPAYMENTS: If at any point NJ TRANSIT determines that the Consultant has been overpaid, NJ TRANSIT shall notify the Consultant in writing of the overpayment. The Consultant shall repay the amount of overpayment to NJ TRANSIT within thirty (30) days of said notification including interest as applicable.
- 10. ASSIGNMENT, SUBCONTRACT AND DISPOSITION APPROVAL: The Consultant shall not sell, transfer or otherwise dispose of this Agreement or its interest therein to any other parties without the prior written consent of NJ TRANSIT. The Consultant shall not, without the prior written approval of

NJ TRANSIT, assign or subcontract any of the Scope of Services under this Agreement. Neither shall any assignee or subconsultant, without the prior written approval of NJ TRANSIT, further assign or subcontract any of the work to be performed pursuant to this Agreement.

The terms of this Agreement shall be incorporated into and made part of any assignment or subcontract pursuant to this Agreement. As a condition of obtaining NJ TRANSIT's approval of any proposed assignee or subconsultant, the Consultant shall provide NJ TRANSIT with sufficient documentation regarding the proposed subconsultant or assignee for NJ TRANSIT's review and approval and shall provide to NJ TRANSIT a copy of the agreement established between the Consultant and its subconsultant or assignee. Any assignment or subcontract of work to be performed under this Agreement, entered into without prior written approval by NJ TRANSIT, shall be void and unenforceable unless NJ TRANSIT subsequently gives written approval or consent.

If the Consultant's assignee or subconsultant fails to perform in accordance with the terms of its assignment or subcontract, the Consultant shall complete or pay to have completed the work which the assignee or subconsultant failed to complete at no additional cost to NJ TRANSIT.

U.S. Department of Transportation (USDOT), the Federal Transit Administration (FTA), the State of New Jersey, NJ TRANSIT and its subsidiaries, and their officers, employees, servants and agents ("Indemnified Parties") from all suits, actions, demands or claims of any character including, but not limited to, reasonable expenditures and costs of investigations, hiring of witnesses, court costs, reasonable counsel fees, settlements, judgments or otherwise, brought because of any injuries or damage received or sustained by any person, persons, or property arising from the negligent performance of the work in this Agreement by said Consultant or its subconsultants including, but not limited to, any negligent act, omission, neglect, or misconduct of said Consultant or its subconsultant; or from any claims or amounts arising or recovered under the Worker's Compensation Act, or any other law, ordinance, order, or decree. So much of the money due the said Consultant under and by virtue of this Agreement as may be considered necessary by NJ TRANSIT for such purpose may be retained for the use of NJ TRANSIT; except that money due to the Consultant will not be withheld when the Consultant produces satisfactory evidence that it is adequately protected by the insurance coverages required in Article 12, INSURANCE. NJ TRANSIT shall, as soon as practicable after a claim has

been made against it, give written notice thereof to the Consultant along with full and complete particulars of the claim. If the suit is brought against NJ TRANSIT, NJ TRANSIT shall promptly forward to the Consultant every claim, demand, complaint, notice, summons, pleading or other process received by NJ TRANSIT. NJ TRANSIT shall have the right, but not the obligation, to participate, to the extent it deems appropriate, in the defense of the matter and must concur in the terms of any settlement or other voluntary disposition of the matter. In the defense of any such claims, demands, suits, actions and proceedings, the Consultant shall not raise or introduce, without the express written permission in advance of the Office of the Attorney General of the State of New Jersey, any defense involving in any way the immunity of NJ TRANSIT or the State of New Jersey, or the provisions of any statutes respecting suits against NJ TRANSIT or the State of New Jersey.

The Consultant is an independent professional firm contracting with NJ TRANSIT to provide specialized services. The Consultant, its officers, partners, employees, agents and servants are not to be deemed employees, agents, extensions of staff or servants of NJ TRANSIT. The Consultant assumes full responsibility for liability arising out of its conduct and the conduct of its subconsultants whether by action or inaction. NJ TRANSIT assumes no liability or responsibility for the acts of the Consultant, its officers, partners, employees, agents, or servants, by virtue of entering into this Agreement.

12. INSURANCE: The Consultant agrees to carry professional liability insurance of the type necessary to protect the Consultant from professional liability arising out of the negligent acts, errors or omissions of the Consultant in connection with the performance of the Consultant's services pursuant to this Agreement. Said insurance shall be in an amount not less than \$10,000,000 for any one claim and annual aggregate with a deductible not to exceed \$500,000 for any one claim, unless approved otherwise by NJ TRANSIT. The Consultant agrees to maintain this coverage for three (3) years after completion of this Agreement including any amendments thereto. There shall be no exclusions in coverage for the insured's interest in a joint venture or Limited Liability Company or Limited Liability Partnership. The policy shall include contractual liability coverage.

The Consultant agrees to require any subconsultants who perform design engineering services pursuant to this Agreement to carry professional liability insurance of the type necessary to protect the subconsultant from professional liability arising out of the negligent acts, errors or omissions of the

subconsultant in connection with the performance of the subconsultant's services pursuant to this Agreement. Said insurance shall be in an amount not less than \$5,000,000 for any one claim and annual aggregate with a deductible not to exceed \$500,000 for any one claim, unless approved otherwise by NJ TRANSIT. The subconsultant agrees to maintain this coverage for three (3) years after completion of this Agreement including any amendments thereto. There shall be no exclusions in coverage for the insured's interest in a joint venture or Limited Liability Company or Limited Liability Partnership. The policy shall include contractual liability coverage.

The Consultant agrees to carry, and shall require its assignees and subconsultants, if any, to carry, commercial general liability insurance using ISO Occurrence Form CG0001 10/93 or equivalent. The policy shall provide a minimum amount of \$5,000,000 each occurrence, \$5,000,000 personal and advertising injury, \$5,000,000 general aggregate and \$5,000,000 products completed operations aggregate. Coverage provided under this liability policy shall be on an occurrence basis and shall include, but not be limited to, bodily injury and property damage coverage including products liability/completed operations coverage. premises operations liability, blanket contractual liability, personal injury liability, advertising injury coverageand cross liability and severability of interests clause. Additional insured endorsement CG2026 11/85, CG 2010 11/85 or CG 2010 10/93 (but only if modified to include both ongoing and completed operations) naming NJ TRANSIT and the Indemnified Parties and coverage must apply on a primary and non-contributory basis. The policy shall allow the Consultant to waive its and its insurer's rights of subrogation. There shall be no coverage exceptions for property containing or adjacent to railroad facilities or other transportation facilities. The Consultant shall furnish completed operations insurance written to the limits stipulated herein for Commercial General Liability Insurance. Coverage shall be required and maintained in force for a minimum of three (3) years following acceptance of the overall Contract, regardless of any beneficial occupancy by NJ TRANSIT during the Contract term.

The Consultant agrees to carry, and shall require its assignees and subconsultants, if any, to carry automobile liability insurance applicable to all owned, non-owned, hired or leased vehicle with a minimum of \$1,000,000 combined single limit for bodily injury and property damage. With respect to said insurance, NJ TRANSIT and the Indemnified Parties shall be named as an additional insured at no additional cost to NJ TRANSIT.

The Consultant shall take out, secure and maintain during the term of this Agreement and

shall require its assignees and subconsultants, if any, to secure and maintain during the term of this

Agreement, a policy of workers' compensation insurance in compliance with the laws of the state where the

work is to be performed. In case any class of employees on the project under this Agreement is not protected

under the Worker's Compensation Statute, the Consultant shall provide and shall cause each subconsultant to

provide employer's liability insurance for the protection of each of its employees as are not otherwise

protected. Limits of Employer Liability are as follows: Employer's Liability: \$1,000,000 each accident /

\$1,000,000 each employee disease / \$1,000,000 policy limit - disease.

The Consultant performing on-site work agrees to carry, and shall require its assignees and

subconsultants, if any, performing on-site work to carry, contractor's pollution liability insurance covering the

liability arising out of any sudden and/or non-sudden pollution or impairment of the environment, including

clean-up and disposal costs and defense that arise from the operation of Consultant or its subconsultants.

Coverage under this policy shall have limits of liability with a minimum of \$2,000,000 per occurrence.

Transport of any hazardous waste generated under this Agreement shall require Hazardous Waste Haulers

Insurance (MCS90) in an amount of \$2,000,000 per occurrence or statutory minimum, whichever is greater.

This policy shall name NJ TRANSIT and the Indemnified Parties as additional insured at no cost to NJ

TRANSIT.

Should it be required, NJ TRANSIT will provide Railroad Protective Comprehensive General

Liability Insurance coverage for this Agreement.

All policies are to be written by insurance companies authorized to do business in New Jersey

with an A.M. Best and Company rating of "A-" or better (or equivalent rating). All policies shall contain an

endorsement that if the policy is canceled, non-renewed or is subject to any material reduction in limits, the

Insurer will provide written notice to NJ TRANSIT at least thirty (30) days prior to the occurrence of such event

in accordance with Article 33, NOTIFICATION with a copy to NJ TRANSIT's Senior Director of Risk

Management as follows:

NJ TRANSIT

One Penn Plaza East

Newark, New Jersey 07105-2246

Attn: Ms. Lisa A. Gatchell

Senior Director, Risk Management

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2/19/2016 FED

The foregoing insurance coverage is not intended to nor does it limit the liability of the Consultant to hold the Indemnified Parties harmless.

The Consultant shall provide NJ TRANSIT with evidence of the Consultant's insurance. Said insurance shall be maintained in full force and effect by the Consultant, subconsultant and assignee, if any, from the effective date of this Agreement until completion of and final payment for the Scope of Services. If the Consultant (subconsultant or assignee) shall fail or refuse to renew its insurance, as necessary, NJ TRANSIT may cancel or refuse to make payment of any further monies due under this Agreement. In lieu of requiring its assignees or subconsultants to carry this coverage, the Consultant may elect to cover them under its policies of insurance.

AUDIT AND INSPECTION OF RECORDS: The Consultant shall retain all records, data, documents, reports, payroll, and material relating to the Agreement and Scope of Services (collectively, "Records") from the effective date hereof through and until the expiration of five (5) years after completion of and final payment for the Scope of Services. The Consultant shall permit authorized representatives of USDOT, FTA, the Comptroller General of the United States and NJ TRANSIT or their duly authorized representatives and, pursuant to N.J.S.A. 52:15C-14(d), the Office of the State Comptroller, upon request, to inspect, audit, and photocopy all Records of it and its subconsultants and assignees, if any...

NJ TRANSIT shall have the right to inspect all services hereunder and specifically reserves the right to conduct on-site visits and perform financial audits and operational reviews. Any inspection, audit or review or lack thereof shall not relieve the Consultant of responsibility for satisfactory performance of the Scope of Services. Consultant shall maintain a true and correct set of Records for all charges and in sufficient detail to permit reasonable verification or correction of charges and performance in accordance with this Agreement.

Any such audit shall be conducted at Consultant's principal place of business during Consultant's normal business hours and at NJ TRANSIT's expense, provided all costs incurred by NJ TRANSIT in conducting any such audit shall be reimbursed by Consultant in the event such audit reveals an aggregate discrepancy in any invoice or cumulative invoice not previously audited by NJ TRANSIT of more than two percent (2%) of the final total costs and fees for the period under audit as determined by NJ TRANSIT.

The Consultant further agrees to include in all its subcontracts hereunder a provision whereby subconsultant agrees that it will keep all Records until the expiration of five (5) years after final payment under the subcontract, and that the authorized representatives of the USDOT, the FTA, the Comptroller General of the United States, NJ TRANSIT and the Office of the State Comptroller or their duly authorized representatives shall, have access to and the right to inspect, audit and photocopy all Records related to the subconsultant's performance and costs under the subcontract.

Documents of every nature prepared pursuant to this Agreement shall be available to and become the property of NJ TRANSIT, and basic notes and other pertinent data shall be made available to NJ TRANSIT upon request without restriction as to their future use. Such documents shall be provided or made available within thirty (30) days of NJ TRANSIT's request.

The periods of access and examination described above, for Records which relate to: (1) appeals under Article 34, DISPUTES; (2) litigation or the settlement of claims arising out of the performance of this Agreement; or (3) costs and expenses of this Agreement as to which exception has been taken by NJ TRANSIT or the Office of State Comptroller or any of their authorized representatives, shall continue until such appeals, litigation, claims, or exceptions have been disposed of.

Notwithstanding that NJ TRANSIT, as provided by this Agreement, is the owner of all documents, drawings, plans and specifications prepared by Consultant pursuant hereto, nothing in this Agreement shall be construed as limiting or depriving Consultant of its rights to use its basic know-how and skills to design or carry out other projects or work for itself or others, whether or not such other projects or work are similar to the services to be performed pursuant to this Agreement, nor shall NJ TRANSIT's ownership of documents include those documents comprising procedures and calculations proprietary to Consultant. Furthermore, Consultant may keep copies of all of such documents for its permanent files and records.

14. TERMINATION OF THE AGREEMENT FOR CONVENIENCE: NJ TRANSIT may terminate the Consultant's services in whole or in part for any reason at any time before completion. In that event, the Consultant shall be given written notice by the Contracting Officer of such termination specifying the effective date thereof. Compensation shall be paid to the Consultant pursuant to the terms of Article 2, COMPENSATION for the work actually performed prior to such date. All documents begun or completed by

the Consultant pursuant to this Agreement shall become the property of NJ TRANSIT. After receipt of such written notice, the Consultant shall not incur any new obligations without the prior written approval of the Contracting Officer and shall cancel as many outstanding obligations so related as possible. NJ TRANSIT will evaluate each obligation deemed non-cancellable by the Consultant in order to determine its eligibility for inclusion in compensable costs. No damages of any nature shall be claimed against NJ TRANSIT in the event it exercises this right of termination.

15. TERMINATION OF THE AGREEMENT FOR CAUSE: NJ TRANSIT may terminate this Agreement in whole or in part at any time if the Consultant has materially failed to comply with terms of the Agreement. In the event of such failure, NJ TRANSIT shall promptly give written notification to the Consultant of its intent to terminate and the reasons therefor. The Consultant shall have ten (10) days, or such additional time as NJ TRANSIT may grant, after receipt of notice to cure its failure. If the failure is not cured to the satisfaction of NJ TRANSIT, NJ TRANSIT may reasonably terminate this Agreement (in whole or in part) effective immediately.

After receipt of notice of termination, the Consultant shall not incur any new obligations without the approval of NJ TRANSIT and shall cancel as many outstanding obligations as possible. NJ TRANSIT will evaluate each obligation deemed non-cancelable by the Consultant in order to determine its eligibility for inclusion in compensable costs. Compensation shall be made for Scope of Services identified in Exhibit A (Scope of Services) pursuant to the terms of this Agreement for work actually performed, completed and approved by NJ TRANSIT prior to the date of termination.

If this Agreement or any part thereof is terminated for cause, NJ TRANSIT may procure services similar to those so terminated. The Consultant shall be liable to NJ TRANSIT for any reasonable excess costs incurred for such similar services.

The Consultant shall not claim any damages of any nature against NJ TRANSIT in the event NJ TRANSIT exercises this right of termination. The rights and remedies available to NJ TRANSIT in this Article shall not be exclusive and are in addition to any other rights and remedies provided by law or under this Agreement.

If, after notice of termination of this Agreement under the provisions of this Article, it is determined for any reason that the Consultant was not in default under the provisions of this Article, or that the

default was excusable under the provisions of this Article, the rights and obligations of the parties shall be the same as if the notice of termination had been issued pursuant to Article 14, TERMINATION FOR CONVENIENCE.

16. BUSINESS REGISTRATION NOTICE: In accordance with N.J.S.A. 52:32-44, all New Jersey and out of State business organizations must obtain a Business Registration Certificate (BRC) from the Department of the Treasury, Division of Revenue. It is requested that proof of valid business registration be submitted by a proposer with its proposal. Failure to submit such valid business registration with a proposal will not render the proposal materially non-responsive. If not submitted with the proposal, the Business Registration Certificate (BRC) must be submitted prior to award of an Agreement. The certificate must be valid at time of award. The Business Registration Certificate (BRC) form (Form NJ-REG) can be found online at http://www.state.nj.us/treasury/revenue/gettingregistered.shtml.

No contract with a Subconsultant shall be entered into by any Consultant unless the subconsultant first provides proof of valid business registration. The Consultant shall maintain a list of the names of any subconsultants and their current addresses, updated as necessary during the course of the contract performance and the Consultant shall submit the complete and accurate list to NJ TRANSIT before final payment is made for services rendered under the Agreement.

The Consultant and any Subconsultant performing services under the Agreement, and each of their affiliates, shall, during the term of the contract, collect and remit to the Director of the Division of Taxation in the Department of the Treasury the use tax due pursuant to the "Sales and Use Tax Act, P.L. 1966, c. 30 (N.J.S.A. 54:32B-1 et seq.) on all their sales of tangible personal property delivered into the State.

17. SOURCE DISCLOSURE:

A. Under N.J.S.A. 52:34-13.2, all contracts primarily for services awarded by NJ TRANSIT shall be performed within the United States, except when the Contracting Officer certifies in writing a finding that a required service cannot be provided by a Consultant or subconsultant within the United States and the certification is approved by the Executive Director of NJ TRANSIT.

All Consultants seeking a contract primarily for services with NJ TRANSIT must disclose the location, by country, where services under the contract, including subcontracted services, will be performed. If any of the services cannot be performed within the United States, the Consultant shall state with specificity

the reasons why the services cannot be so performed. NJ TRANSIT's Contracting Officer shall determine whether sufficient justification has been provided by the proposer to form the basis of his certification that the services cannot be performed in the United States and whether to seek the approval of the Executive Director.

B. Breach of Contract for Shift of Services outside the United States

If, during the term of the Agreement, the Consultant or subconsultant, who had on contract award declared that services would be performed in the United States, proceeds to shift the performance of the services outside the United States, the Consultant shall be deemed to be in breach of the Agreement, which shall be subject to termination for cause pursuant to Article 15,TERMINATION OF THE AGREEMENT FOR CAUSE, unless previously approved by NJ TRANSIT.

18. USE OF BRAND NAME PRODUCTS IN DESIGN: Consultants engaged to prepare specifications or to perform design work, or both, for NJ TRANSIT shall prepare such specifications to encourage full and open competition. A situation considered to be restrictive of competition involves specifying only a "brand name" product instead of allowing "an equal" product to be offered and listing the products' salient characteristics. Accordingly, Consultants engaged in preparing specifications or performing design work for NJ TRANSIT are required to include the salient characteristics of a product when it is identified by "brand name" and allow for an equivalent. Consultants may define salient characteristics by using language similar to the following:

- (a) 'Original Equipment Manufacturer (OEM) part #123 or approved equal that complies with the original equipment manufacturer's requirements or specifications and will not compromise any OEM warranties'; or
- (b) 'Original Equipment Manufacturer part #123 or approved equal that is appropriate for use with and fits properly in [describe the bus, engine, or other].
- 19. PATENT RIGHTS AND RIGHTS IN DATA:
- A.) Rights in Data
- 1.) The term "subject data" as used herein means recorded information, whether or not copyrighted, that is delivered or specified to be delivered under this Agreement. The term includes graphic or pictorial delineations in media such as drawings or photographs; text in specifications or related

performance or design-type documents; machine forms such as punched cards; magnetic tape, or computer memory printouts; and information retained in computer memory. Examples include, but are not limited to, computer software, engineering drawings and associated lists, specifications, standards, process sheets, manuals, technical reports, catalog item identifications, and related information. The term does not include financial reports, cost analyses, and similar information incidental to contract administration.

- 2.) All "subject data" first produced in the performance of this Agreement shall be the sole property of NJ TRANSIT. The Consultant agrees not to assert any rights at common law or equity and not to establish any claim to statutory copyright in such data. Except for its own internal use, the Consultant shall not publish or reproduce such data in whole or in part, or in any manner or form, nor authorize others to do so, without the written consent of NJ TRANSIT until such time as NJ TRANSIT may have released such data to the public.
- 3.) The Consultant agrees to grant and does hereby grant to NJ TRANSIT and to its officers, agents, and employees acting within the scope of their official duties, a royalty-free, nonexclusive, and irrevocable license throughout the world:
- a.) To publish, translate, reproduce, deliver, perform, use, and dispose of, in any manner, any and all data not first produced or composed in the performance of this Agreement, but which is incorporated in the work furnished under this Agreement; and
 - b.) To authorize others so to do.
- 4.) The Consultant shall indemnify and save and hold harmless NJ TRANSIT, its officers, agents, and employees acting within the scope of their official duties against any liability, including costs and expenses, resulting from any willful or intentional violation by the Consultant of proprietary rights, copyrights, or rights of privacy, arising out of the publication, translation, reproduction, delivery, performance, use, or disposition of any data furnished under this Agreement.
- 5.) Nothing contained in this Article shall imply a license to NJ TRANSIT under any patent or be construed as affecting the scope of any license or other right otherwise granted to NJ TRANSIT under any patent.

- 6.) Paragraphs 3 and 4, above, are not applicable to material furnished to the Consultant by NJ TRANSIT and incorporated in the work furnished under the Agreement; provided that such incorporated material is identified by the Consultant at the time of delivery of such work.
- 7.) In the event that the project, which is the subject of this Agreement, is not completed, for any reason whatsoever, all data generated under this Agreement shall become subject data as defined in this clause and shall be delivered as NJ TRANSIT may direct.

B.) Patent Rights

- 1.) If any invention, improvement, or discovery of the Consultant is conceived or first actually reduced to practice in the course of or under this Agreement, which invention, improvement or discovery may be patentable under the laws of the United States of America or any foreign country, the Consultant shall immediately notify NJ TRANSIT.
- 2.) The rights and responsibilities of NJ TRANSIT and the Consultant with respect to such invention, improvement, or discovery will be determined in accordance with applicable Federal laws, regulations, policies and any waiver thereof.
- 20. PUBLICATION AND PUBLICITY: The Consultant, its subconsultants, assignees, employees or agents shall not release or publish any information or material generated from this project to others outside of NJ TRANSIT without the express written permission of NJ TRANSIT except as specified in the Scope of Services.
- 21. EQUAL EMPLOYMENT OPPORTUNITY: The parties to this Agreement do hereby agree that the provisions of N.J.S.A. 10:5-31 et seq. (P.L. 1975, c.127) set forth in the State of New Jersey Equal Employment Opportunity Provisions for Professional Service Contracts, annexed hereto, are hereby made a part of this Agreement as Exhibit D.

In accordance with the provisions of N.J.S.A. 10:2-1 through 10:2-4 as amended and supplemented and the rules and regulations promulgated pursuant thereto, the Consultant agrees that:

a. In the hiring of persons for the performance of work under this Agreement or any subcontract hereunder, or for the procurement, manufacture, assembling or furnishing of any such materials, equipment, supplies or services to be acquired under this Agreement, no Consultant, nor any person acting on behalf of such Consultant or subconsultant, shall, by reason of race, religion,

- color, national original, ancestry, marital status, gender identity or expression, affectional or sexual orientation, or sex, discriminate against any person who is qualified and available to perform the work to which the employment relates;
- b. No Consultant, subconsultant, nor any person on his behalf shall, in any manner, discriminate against or intimidate any employee engaged in the performance of work under this Agreement or any subcontract hereunder, or engaged in the procurement, manufacture, assembling or furnishing of any such materials, equipment, supplies or services to be acquired under such Agreement, on account of age, race, religion, color, national origin, ancestry, marital status, gender identity or expression, affectional or sexual orientation, disability, nationality, or sex;
- c. There may be deducted from the amount payable to the Consultant by the contracting public agency, under this Agreement, a penalty of \$50.00 for each person for each calendar day during which such person is discriminated against or intimidated in violation of the provisions of the Agreement; and
- d. This Agreement may be canceled or terminated by the contracting public agency and all money due or to become due hereunder may be forfeited, for any violation of this Article of the Agreement occurring after notice to the Consultant from the contracting public agency of any prior violation of this Article of the Consultant.
- 22. EQUAL OPPORTUNITY FOR INDIVIDUALS WITH DISABILITIES: The Consultant and NJ TRANSIT agree that the provisions of Title II of the Americans With Disabilities Act of 1990 (the "Act") (42 U.S.C. 12101 et seq.), which prohibit discrimination on the basis of disability by public entities in all services, programs, and activities provided or made available by public entities, and the rules and regulations promulgated thereto, are made a part of this Agreement. In providing any aid, benefit, or service on behalf of NJ TRANSIT pursuant to this Agreement, the Consultant agrees that the performance shall be in strict compliance with the Act. In the event that the Consultant, its agents, servants, employees, or subcontractors violate or are alleged to have violated the Act during the performance of this Agreement, the Consultant shall defend NJ TRANSIT and the State of New Jersey in any action or administrative proceeding commenced pursuant to this Act. The Consultant shall indemnify, protect, and save harmless NJ TRANSIT and the State, their agents, servants, and employees from and against any and all suits, claims, losses, demands, or

damages of whatever kind or nature arising out of or claimed to arise out of the alleged violation. The Consultant shall, at its own expense, appear, defend, and pay any and all charges for legal services and any and all costs and other expenses arising from such action or administrative proceeding or incurred in connection therewith. If any action or administrative proceeding results in an award of damages against NJ TRANSIT or the State or if NJ TRANSIT or the State incur any expense to cure a violation of the ADA, the Consultant shall satisfy and discharge the same at its own expense.

NJ TRANSIT shall, as soon as practicable after a claim has been made against it, give written notice thereof to the Consultant along with full and complete particulars of the claim. If any action or administrative proceeding is brought against NJ TRANSIT or any of its agents, servants, and employees, NJ TRANSIT shall expeditiously forward to the Consultant every demand, complaint, notice, summons, pleading, or other process received by it or its representatives.

It is expressly agreed and understood that any approval by NJ TRANSIT of the services provided by the Consultant pursuant to this Agreement will not relieve the Consultant of the obligation to comply with the Act and to defend, indemnify, protect, and save harmless NJ TRANSIT pursuant to this paragraph.

The Consultant expressly understands and agrees that the provisions of this indemnification clause shall in no way limit the Contractor's obligations assumed in this Agreement, nor shall they be construed to relieve the Consultant from any liability, nor preclude NJ TRANSIT from taking any other actions available to it under any other provisions of this Agreement or otherwise at law.

- 23. DISADVANTAGED BUSINESS ENTERPRISES: Disadvantaged Business Enterprises, as defined in 49 CFR Part 26, shall have the maximum opportunity to participate in the performance of this Agreement and any subcontract under it. NJ TRANSIT and the Consultant shall take all necessary and reasonable steps, in accordance with 49 CFR Part 26 and the provisions set forth in Exhibit E, annexed hereto, to ensure that Disadvantaged Businesses have equal opportunity to participate. Failure by the Consultant to carry out the requirements of this Article shall be deemed a material breach of this Agreement.
 - 24. COMPLIANCE WITH FEDERAL, STATE AND LOCAL LAW:

(a) The Consultant shall comply with applicable laws, ordinances, and codes of the United States, the State of New Jersey and local governments within the State. If NJ TRANSIT determines that the Consultant has violated or failed to comply with applicable federal, state or local laws with respect to its performance under this Agreement, NJ TRANSIT may withhold payments for such performance and take such other action that it deems appropriate under the circumstances until compliance or remedial action has been accomplished by the Consultant to the satisfaction of NJ TRANSIT.

(b) Incorporation of FTA Terms

This Professional Service Agreement includes, in part, certain standard terms and conditions required by USDOT, whether or not expressly set forth in this Agreement. All contractual provisions required by USDOT, as set forth in FTA Circular 4220.1F, are hereby incorporated by reference. Anything to the contrary herein notwithstanding, all FTA mandated terms shall be deemed to control in the event of a conflict with other provisions contained in this Agreement. The Consultant shall not perform any act, fail to perform any act, or refuse to comply with any NJ TRANSIT requests which would cause NJ TRANSIT to be in violation of the FTA Master Agreement between NJ TRANSIT and the FTA.

(c) Changes to Federal Requirements

The Consultant shall at all times comply with all applicable FTA regulations, policies, procedures and directives, including without limitation those listed directly or by reference in the Master Agreement between NJ TRANSIT and the FTA, as they may be amended or promulgated from time to time during the term of this Agreement. Consultant's failure to so comply shall constitute a material breach of this Agreement unless the FTA determines otherwise.

- 25. CONFLICT OF INTEREST: In the event that the Consultant deems that any work currently being performed by it on other projects or any work to be performed on future projects is in conflict directly or indirectly with this Agreement, the Consultant shall immediately so notify NJ TRANSIT. NJ TRANSIT, in its sole discretion, shall have the right to terminate this Agreement in accordance with Article 14, TERMINATION OF THE AGREEMENT FOR CONVENIENCE hereof.
- 26. CONSULTANT'S EMPLOYEES: All personnel employed on this project and their daily rates shall be approved in writing by NJ TRANSIT prior to assignment to this project and, in addition, any

employee of the Consultant or its subconsultants declared undesirable by NJ TRANSIT shall be relieved of any work under this Agreement.

The Consultant must receive NJ TRANSIT's prior written approval of any change in the project organization/manpower and subconsultant project team approved for this project.

- 27. PROHIBITED INTEREST: No member, officer, or employee of NJ TRANSIT or its subsidiaries shall have any interest, direct or indirect, in this Agreement or the proceeds thereof. No former member, officer or employee of NJ TRANSIT or its subsidiaries who, during his tenure, had a direct, substantial involvement with matters that are closely related to this Agreement, shall have any interest, direct or indirect, in this Agreement or the proceeds thereof.
- 28. INTERESTS OF MEMBERS OF OR DELEGATES TO CONGRESS: No member of or delegate to the Congress of the United States shall be admitted to any share or part of this Agreement or to any benefit arising therefrom.
 - 29. NJ TRANSIT CODE OF ETHICS FOR CONSULTANTS:
- A.) The Consultant shall not employ any NJ TRANSIT officer or employee in the business of the Consultant or in professional activity in which the Consultant is involved with the NJ TRANSIT officer or employee.

The Consultant shall not offer or provide any interest, financial or otherwise, direct or indirect, to any NJ TRANSIT officer or employee, in the business of the Consultant or professional activity in which the Consultant is involved with the NJ TRANSIT officer or employee.

The Consultant shall not cause or influence, or attempt to cause or influence, any NJ TRANSIT officer or employee to act in his or her official capacity in any manner which might tend to impair the objectivity or independence of judgment of that NJ TRANSIT officer or employee.

The Consultant shall not cause or influence, or attempt to cause or influence, any NJ TRANSIT officer or employee to use or attempt to use his or her official position to secure any unwarranted privileges or advantages for that Consultant or any other person.

The Consultant shall not offer any NJ TRANSIT officer or employee any gift, favor, service or other thing of value under circumstances from which it might be reasonably inferred that such gift, service or other thing of value was given or offered for the purpose of influencing the recipient in the discharge of his or

her official duties. In addition, employees or officers of NJ TRANSIT will not be permitted to accept breakfasts, lunches, dinners, alcoholic beverages, tickets to entertainment and/or sporting events, or any other item which could be construed as having more than nominal value.

- B.) In accordance with <u>N.J.A.C.</u> 16:72–4.1, the Consultant may be suspended and/or debarred if the Consultant:
- 1.) Makes any offer or agreement to pay or to make payment of, either directly or indirectly, any fee, commission, compensation, gift, gratuity, or other thing of value of any kind to any NJ TRANSIT Board member, officer, or employee or to any member of the immediate family of such Board member, officer, or employee, or any partnership, firm, or corporation with which they are employed or associated, or in which such Board member, officer, or employee has an interest within the meaning of N.J.S.A. 52:13D-13g;
- Fails to report to the Attorney General and to the Executive Commission on Ethical
 Standards in writing forthwith the solicitation of any fee, commission, compensation, gift, gratuity or other thing
 of value by any NJ TRANSIT Board member, officer, or employee;
- 3.) Undertakes, directly or indirectly, any private business, commercial, or entrepreneurial relationship with, whether or not pursuant to employment, contract or other agreement, express or implied, or sale, directly or indirectly of any interest in such Consultant to, any NJ TRANSIT Board member, officer, or employee having any duties or responsibilities in connection with the purchase, acquisition, or sale of any property or services by or to NJ TRANSIT, or with any person, firm, or entity with which he is employed or associated or in which he has an interest within the meaning of N.J.S.A. 52:13D-13g. Any relationship subject to this provision shall be reported in writing forthwith to the Executive Commission on Ethical Standards, which may grant a waiver of this restriction upon application of the NJ TRANSIT Board member, officer, or employee upon a finding that the present or proposed relationship does not present the potential, actuality, or appearance of a conflict of interest;
- 4.) Influences or attempts to influence or causes to be influenced, any NJ TRANSIT Board member, officer, or employee in his official capacity in any manner which might tend to impair the objectivity or independence of judgment of such Board member, officer, or employee; or

5.) Causes or influences or attempts to cause or influence, any NJ TRANSIT Board

member, officer, or employee to use, or attempt to use, his official position to secure unwarranted privileges or

advantages for the Consultant or any other person.

30. POLITICAL ACTIVITY PROHIBITED: None of the funds or services contributed by

NJ TRANSIT or the Consultant under this Agreement shall be used for any partisan political activity, or to

further the election or defeat of any candidate for public office.

31. NONSOLICITATION: The Consultant warrants that it has not retained any party other

than a bona fide employee working for the Consultant to solicit this Agreement, and that it has not paid or

agreed to pay any outside party consideration in any form contingent upon securing this Agreement. For

breach of this warranty, NJ TRANSIT shall have the right to terminate this Agreement for cause.

32. MERGER AND SEVERABILITY: This Agreement embodies the entire agreement

between the parties. If any provision herein is held invalid, it shall be considered deleted herefrom and shall

not invalidate the remaining provisions hereof.

33. NOTIFICATION: Any request, demand, authorization, direction, notice, consent,

waiver or other document provided or permitted by this Agreement to be made upon, given or furnished to, or

filed with one party by another party shall be in writing and shall be delivered by hand or by deposit in the mails

of the United States, postage paid, in an envelope addressed as follows:

If to NJ TRANSIT:

NJ TRANSIT

One Penn Plaza East

Newark, New Jersey 07105-2246

Attn:

Taishida Chapman, Principal Contract Specialist

With a copy to:

NJ TRANSIT

One Penn Plaza East

Newark, New Jersey 07105-2246

Attn:

Don Blazina, Program Manager

If to the Consultant:

Hardesty & Hanover/Gannett Fleming (JV)

1501 Broadway, 3rd Floor

New York, New York 10036

Attn:

Visha Szumanski, Project Manager

Either party to the Agreement may redesignate the recipient or change the address of the recipient of notifications hereunder by notifying the other party to this Agreement, in writing, of such change.

- 34. DISPUTES: Disputes arising in the performance of this Agreement which are not resolved by agreement of the parties will be decided in writing by the authorized representative of the Contracting Officer. This decision shall be final and conclusive unless within ten (10) days from the date of receipt of its copy, the Consultant mails or otherwise furnishes a written appeal to the Contracting Officer. In connection with any such appeal, the Consultant shall be afforded an opportunity to be heard and to offer evidence in support of its position. The decision of the Contracting Officer shall be binding upon the Consultant and the Consultant shall abide by the decision. The New Jersey Contractual Liability Act, N.J.S.A. 59:13-1 et seq., shall govern any action which may be brought by the Consultant as a result of NJ TRANSIT's decision.
- 35. OUT OF STATE CORPORATIONS: If the Consultant is a corporation organized under laws of a state other than New Jersey, the Consultant shall have a certificate of authority to do business in New Jersey in accordance with N.J.S.A. 14A:13-3. In addition, pursuant to N.J.S.A. 14A:4-1 et seq., the Consultant shall maintain a registered office in New Jersey, have a registered agent with a business office in New Jersey and shall file with the Secretary of State the name of said agent and address of said office and provide a copy thereof to NJ TRANSIT.

Inquiries should be directed to:

State of New Jersey
Department of State
Division of Commercial Recording
CN-308
Trenton, New Jersey 08625
www.state.nj.us/njbgs

- 36. SUCCESSORS: This Agreement shall bind the heirs, representatives, successors, and assignees of the Consultant.
- 37. GOVERNING LAW: The Agreement shall be governed by and interpreted pursuant to the laws of the State of New Jersey.
- 38. QUALITY ASSURANCE PLAN: The Consultant shall perform all work in accordance with the degree of skill and care exercised by practicing design professionals performing similar services under similar conditions. The Consultant shall establish and maintain a Quality Assurance Plan, subject to

NJ TRANSIT's approval, setting forth the Consultant's policy for quality assurance and procedures for implementing that policy. Such plan must apply to all persons engaged in work under this Agreement, include regular and written procedures for performance of all Project activities, and provide sufficient information to senior managers to enable effective supervision of the Project. The procedures shall provide for sufficient documentation to allow review and audit by NJ TRANSIT, and NJ TRANSIT may, in its discretion, review the Consultant's implementation of the procedures.

39. PROJECT SUPERVISION: If engineering, design, architectural or surveying services are provided under this Agreement, the Consultant shall assign an engineer or architect authorized to practice in the State of New Jersey to supervise the Scope of Services. The design and engineering services for this project shall be performed and/or approved by a Professional Engineer or Registered Architect licensed to practice in the State of New Jersey.

The Consultant shall exercise all due care in the preparation of contract documents for construction to ensure that they conform to all applicable legal and other requirements in effect at the time of issuance of the contract documents. The approval of plans and specifications which have been submitted to NJ TRANSIT is not to be construed as authority to violate, cancel or set aside any provisions of such requirements or this Agreement. Nothing contained in this Agreement is intended to relieve the Consultant of responsibility for maintaining adequate supervision over the design in order to guard against deficiencies in the design work.

The Consultant shall be liable to NJ TRANSIT for any reasonable costs incurred by NJ TRANSIT to correct, modify or redesign any drawings submitted by the Consultant that are found to be defective or not in accordance with the provisions of this Agreement as a result of any negiligent act, error or omission on the part of the Consultant, or its agents, servants or employees. The Consultant shall be given reasonable opportunity to correct any deficiencies at no additional cost to NJ TRANSIT.

The Consultant shall also be liable to NJ TRANSIT for any reasonable costs incurred to correct, modify or reconstruct contractor work which was done based on any drawings submitted by the Consultant that are found to be defective or not in accordance with the provisions of this Agreement as a result of any negligent act, error or omission on the part of the Consultant, or its agents, servants or employees. The

Consultant shall be given reasonable opportunity to correct any deficiencies at no additional cost to NJ TRANSIT.

40. HISTORIC PRESERVATION: The Consultant shall submit to NJ TRANSIT, pursuant to this Agreement, a final design which meets the "Standards for Rehabilitation" established and published by the United States Department of the Interior at 36 CFR Part 67, which standards are applied by the Commissioner of Environmental Protection in the statutory review, required by N.J.S.A. 13:1B-15.131, of projects which will encroach upon a site included in the New Jersey Register of Historic Places. In the event that the final design for the Project is submitted for review pursuant to N.J.S.A. 13:1B-15.131 and is not approved or is approved with conditions by the Commissioner of Environmental Protection, for reasons that the final design does not meet said standards, the Consultant shall correct or modify said design immediately upon notification of non-approval, or shall reimburse NJ TRANSIT for any reasonable costs incurred by NJ TRANSIT to correct or modify the design, so that it may be approved by the Commissioner of Environmental Protection.

41. FALSE OR FRAUDULENT STATEMENTS AND CLAIMS:

- A.) The Consultant recognizes that the requirements of the Program Fraud Civil Remedies Act of 1986, as amended, 31 USC § 3801 et seq. and USDOT regulations, "Program Fraud Civil Remedies," 49 CFR Part 31, apply to its actions pertaining to the project. Accordingly, by signing the Agreement, the Consultant certifies or affirms the truthfulness and accuracy of any statement it has made, it makes, or it may make pertaining to the Agreement. In addition to other penalties that may be applicable, the Consultant also acknowledges that if it makes a false, fictitious, or fraudulent claim, statement, submission, or certification, the Federal Government reserves the right to impose the penalties of the Program Fraud Civil Remedies Act of 1986, as amended, on the Consultant to the extent the Federal Government deems appropriate.
- B.) The Consultant also acknowledges that if it makes a false, fictitious, or fraudulent claim, statement, submission, or certification to the Federal Government in connection with an urbanized area formula project financed with Federal Assistance authorized by 49 USC § 5307, the Government reserves the right to impose on the Consultant the penalties of 18 USC § 1001 and 49 USC § 5307(n)(1), to the extent the Federal Government deems appropriate.

- 42. NO FEDERAL GOVERNMENT OBLIGATIONS TO THIRD PARTIES: The Consultant agrees that, absent the Federal Government's express written consent, the Federal Government shall not be subject to any obligations or liabilities to any subrecipient, any third party contractor, or any other person not a party to the contract in connection with the performance of the project. Notwithstanding any concurrence provided by the Federal Government in or approval of any solicitation, subagreement, or third party contract, the Federal Government continues to have no obligations or liabilities to any party, including the subrecipient and third party contractor.
- 43. EXCLUSIONARY OR DISCRIMINATORY SPECIFICATIONS: Apart from inconsistent requirements imposed by Federal statute or regulations, the Consultant agrees that it will comply with the requirements of 49 USC § 5323(h)(2) by refraining from using any Federal Assistance awarded by FTA to support procurements using exclusionary or discriminatory specifications.
- 44. CLEAN WATER AND CLEAN AIR ACTS: If this Agreement shall be in an amount greater than \$100,000, the Consultant shall comply with Section 306 of the Clean Air Act (42 USC 1857(h)), Section 508 of the Clean Water Act (33 USC 1368), Executive Order 11738, Environmental Protection Agency Regulations (40 CFR Part 15), and any other applicable standard, order or requirement issued pursuant to Federal statute or regulation. The Consultant shall report violations to NJ TRANSIT, FTA and to the USEPA Assistant Administrator for Enforcement.
- 45. ENERGY CONSERVATION: The Consultant shall comply with mandatory standards and policies relating to energy efficiency contained in applicable State of New Jersey Energy Conservation Plans issued in compliance with the Energy Policy and Conservation Act (42 USC 6321 et seg.).
- 46. CIVIL RIGHTS: During the performance of this Contract, the Consultant, for itself, its assignees and successors in interest and its subconsultant at every tier (hereinafter referred to as the "Consultant") agrees as follows:

(a) Compliance with Regulations

The Consultant shall comply with the Regulations relative to nondiscrimination in federally-assisted programs of the United States Department of Transportation, Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this Contract.

(b) Nondiscrimination

In accordance with Title VI of the Civil Rights Act, as amended, 42 U.S.C. § 2000d, section 303 of the Age Discrimination Act of 1975, as amended, 42 U.S.C. § 6102, section 202 of the Americans with Disabilities Act of 1990, 42 U.S.C. § 12132, and Federal transit law at 49 U.S.C. § 5332, the Consultant agrees that it will not discriminate against any employee or applicant for employment because of race, color, religion, national origin, sex, age, or disability. In addition, the Consultant agrees to comply with applicable Federal implementing regulations and other implementing requirements FTA may issue.

(c) Equal Employment Opportunity

The following equal employment opportunity requirements apply to the underlying contract:

(1) Race, Color, Religion, National Origin, Sex

In accordance with Title VII of the Civil Rights Act, as amended, 42 U.S.C. § 2000e, and Federal transit laws at 49 U.S.C. § 5332, the Consultant agrees to comply with all applicable equal employment opportunity requirements of U.S. Department of Labor (U.S. DOL) regulations, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor," 41 C.F.R. Parts 60 et seq., (which implement Executive Order No. 11246, "Equal Employment Opportunity," as amended by Executive Order No. 11375, "Amending Executive Order 11246 Relating to Equal Employment Opportunity," 42 U.S.C. § 2000e note), and with any applicable Federal statutes, executive orders, regulations, and Federal policies that may in the future affect activities undertaken in the course of the Project. The Consultant agrees to take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, color, religion, national origin, sex, sexual orientation, gender identity, or age. Such action shall include, but not be limited to, the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. In addition, the Consultant agrees to comply with any implementing requirements FTA may issue.

(2) Age

In accordance with section 4 of the Age Discrimination in Employment Act of 1967, as amended, 29 U.S.C. § § 623 and Federal transit law at 49 U.S.C. § 5332, the Consultant agrees to refrain

from discrimination against present and prospective employees for reason of age. In addition, the Consultant agrees to comply with any implementing requirements FTA may issue.

(3) <u>Disabilities</u>

In accordance with section 102 of the Americans with Disabilities Act, as amended, 42 U.S.C. § 12112, the Consultant agrees that it will comply with the requirements of U.S. Equal Employment Opportunity Commission, "Regulations to Implement the Equal Employment Provisions of the Americans with Disabilities Act," 29 C.F.R. Part 1630, pertaining to employment of persons with disabilities. In addition, the Consultant agrees to comply with any implementing requirements FTA may issue.

(d) The Consultant also agrees to include these requirements in each subcontract financed in whole or in part with Federal assistance provided by FTA, modified only if necessary to identify the affected parties.

(e) Information and Reports

The Consultant shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Recipient or NJ TRANSIT or the FTA to be pertinent to ascertain compliance with such Regulations, orders and instruction. Where any information is required or a Consultant is in the exclusive possession of another who fails or refuses to furnish this information, the Consultant shall so certify to NJ TRANSIT, or the FTA, as appropriate, and shall set forth what efforts it has made to obtain the information.

(f) Sanctions for Noncompliance

In the event of the Consultant's noncompliance with the nondiscrimination provisions of this Contract, NJ TRANSIT shall impose such contract sanctions as it or the FTA may determine to be appropriate, including but not limited to:

- (1) Withholding of payments to the Consultant under the Contract until the Consultant complies; and/or
- (2) Cancellation, termination or suspension of the Contract, in whole or in part.

- 47. CONTRACT WORK HOURS AND SAFETY STANDARDS: During the performance of this Agreement, the Consultant, for itself, its assignees and successors in interest (hereinafter referred to as the "Consultant") agrees as follows:
- A.) Overtime Requirements: No consultant or subconsultant contracting for any part of the contract work which may require or involve the employment of laborers or mechanics shall require or permit any such laborer or mechanic in any work week in which he or she is employed on such work to work in excess of forty hours in such work week unless such laborer or mechanic receives compensation at rate not less than one and one-half times the basic rate of pay for all hours worked in excess of forty hours in such work week, whichever is greater.
- B.) Violation; Liability for Unpaid Wages; Liquidated Damages: In the event of any violation of the clause set forth in subparagraph (b)(1) of 29 CFR Section 5.5, the Consultant and any subconsultant responsible therefore shall be liable for the unpaid wages. In addition, such Consultant and subconsultant shall be liable to the United States (in case the work done under contract for the District of Columbia or a territory, to such district or to such territory), for liquidated damages. Such liquidated damages shall be computed with respect to each individual laborer or mechanic, including watchmen and guards, employed in violation of the clause set forth in subparagraph (b)(1) of 29 CFR Section 5.5 in the sum of \$10 for each calendar day on which such individual was required or permitted to work in excess of eight hours or in excess of the standard work week of forty hours without payment of the overtime wages required by the clause set forth in subparagraph (b)(1) of 29 CFR Section 5.5.
- C.) Withholding for Unpaid Wages and Liquidated Damages: NJ TRANSIT shall upon its own action or upon written request of an authorized representative of the U.S. Department of Labor withhold or cause to be withheld, from any monies payable on account of work performed by the Consultant or subconsultant under any such contract or any other Federal contract with the same prime consultant, or any other Federally-assigned contract subject to the Contract Work Hours and Safety Standards Act, which is held by the same prime consultant, such sums as may be determined to be necessary to satisfy any liabilities of such consultant or subconsultant for unpaid wages and liquidated damages as provided in the clause set forth in subparagraph (B)(2) of 29 CFR Section 5.5.

- D.) Nonconstruction Grants: The Consultant or subconsultant shall maintain payrolls and basic payroll records during the course of the work and shall preserve them for a period of three (3) years from the completion of the Agreement for all laborers and mechanics, including guards and watchmen, working on the Agreement. Such records shall contain the name and address of each such employee, social security number, correct classifications, hourly rates of wages paid, daily and weekly number of hours worked, deductions made, and actual wages paid. These records shall be made available by the Consultant or subconsultant for inspection, copying, or transcription by authorized representatives of NJ TRANSIT, the FTA and the Department of Labor, and the Consultant or subconsultant will permit such representatives to interview employees during working hours on the job.
- E.) Subcontracts: The Consultant or subconsultant shall insert in any subcontracts the clauses set forth in Paragraphs A through E of this Section and also a clause requiring the subconsultants to include these clauses in any lower tier subcontracts. The prime consultant shall be responsible for compliance by any subconsultant or lower tier subconsultant with the clauses set forth in Paragraphs A through E of this Section.
 - 48. CERTIFICATIONS REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION LOWER TIER COVERED TRANSACTION

By signing this agreement, the lower tier participant, defined as the Consultant and its subconsultants, is providing the certification set out below.

The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, NJ TRANSIT may pursue available remedies, including suspension and/or debarment.

The lower tier participant shall provide immediate written notice to NJ TRANSIT if at any time the lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

Certain terms used in this clause have the meanings set out in 2 CFR Part 1200 and 2 CFR Part 180.

The lower tier participant agrees by signing this agreement that it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized in writing by NJ TRANSIT.

The lower tier participant further agrees by signing this agreement that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transaction", without modification, in all lower tier covered transactions (valued at \$25,000 or more) and in all solicitations for lower tier covered transactions.

A participant in a covered transaction may rely upon a certification of a participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. Each participant shall check the U.S. Government System for Award Management (SAM) database.

Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

Except for transactions authorized under the fifth paragraph above, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to all remedies available to the Federal Government, NJ TRANSIT may pursue available remedies including suspension and/or debarment.

The lower tier participant certifies by signing this agreement that neither it nor its "principals" (as defined 2 CFR 180.995) is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency. A participant may decide the method and frequency by which it determines the eligibility of its principals.

When the lower tier participant is unable to certify to the statements in this certification, such participant shall submit a written explanation.

The lower tier participant shall also be currently registered and active with no exclusion on the U.S. Government System for Award Management (SAM) database.

- 49. LIMITATIONS ON LOBBYING: The Consultant and its subconsultants shall comply with 31 USC 1352, entitled "Limitation on use of appropriated funds to influence certain Federal contracting and financial transactions".
- A.) No appropriated funds may be expended by the recipient of a Federal contract, grant, loan or cooperative agreement to pay any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress or an employee of a Member of Congress in connection with any of the following covered Federal actions: the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment or modification of any Federal contract, grant, loan or cooperative agreement.
- B.) Any Consultant and any subconsultant at any tier who requests or receives a Federally-assisted contract or subcontract in excess of \$100,000 from NJ TRANSIT shall file with NJ TRANSIT the certification attached to this Agreement and entitled "Certification for Contracts, Grants, Loans and Cooperative Agreements" which certifies that the Consultant or subconsultant, as applicable, has not made, and will not make, any payment prohibited by paragraph A.) of this Article.
- C.) Any Consultant and any subconsultant who has made or has agreed to make any payment using nonappropriated funds (to include profits from any covered Federal action) which would be prohibited under paragraph A.) of this Article if paid for with appropriated funds, shall file with NJ TRANSIT a disclosure form entitled "Disclosure of Lobbying Activities", which is available from NJ TRANSIT.
- D.) Any certification or disclosure form filed under paragraphs B.) and C.) of this Article shall be forwarded from tier to tier until received by NJ TRANSIT. Any certification or disclosure form shall be treated as a material representation of fact upon which all receiving tiers shall rely. All liability arising from an erroneous representation shall be borne solely by the tier filing that representation and shall not be shared by any tier to which the erroneous representation is forwarded.
- E.) The prohibition on the use of appropriated funds does not apply in the case of a payment of reasonable compensation to an officer or employee of a Consultant or subconsultant if the payment is for agency and legislative liaison activities not directly related to a covered Federal action.

- F.) The prohibition on the use of appropriated funds does not apply in the case of any reasonable payment to an officer or employee of a Consultant or subconsultant or to a person, other than an officer or employee of a Consultant or subconsultant, if the payment is for professional or technical services rendered directly in the preparation, submission or negotiation of any bid, proposal or application for a Federal contract, grant, loan or cooperative agreement.
- BUY AMERICA DESIGN REQUIREMENTS: The Consultant shall design the project 50. to ensure that the plans and specifications produced by the Consultant under this Agreement permit compliance with Section 165 of the Surface Transportation Assistance Act of 1982 (P.L. 97-424). All iron, steel and manufactured products specified by the Consultant shall be of domestic manufacture or origin, except as otherwise approved by NJ TRANSIT. Whenever the Consultant lists a product by make, manufacturer or model number in the specifications, the Consultant shall first ensure that the product is of domestic manufacture or origin. Should the Consultant find it necessary to specify iron, steel, or manufactured products which are not produced in the United States in sufficient and reasonably available quantities, then the Consultant shall submit a written justification to the Contracting Officer describing in detail the product, its estimated cost, the rationale for its use in the project and the basis for the Consultant's belief that the product is of limited domestic availability. NJ TRANSIT, in its sole discretion, will determine whether to seek a waiver of the Buy America requirements from the U.S. Secretary of Transportation. Should NJ TRANSIT determine that there is insufficient basis for seeking a waiver or if a waiver request is denied by USDOT, the Consultant shall redesign the project to conform with Buy America requirements at no additional cost to NJ TRANSIT.
- 51. FLY AMERICA REQUIREMENTS: The Contractor agrees to comply with 49 U.S.C. 40118 (the "Fly America" Act) in accordance with the General Services Administration's regulations at 41 CFR Part 301-10, which provide that recipients and subrecipients of Federal funds and their contractors are required to use U.S. Flag air carriers for U.S. Government-financed international air travel and transportation of their personal effects or property, to the extent such service is available, unless travel by foreign air carrier is a matter of necessity, as defined by the Fly America Act. The Contractor shall submit, if a foreign air carrier was used, an appropriate certification or memorandum adequately explaining why service by a U.S. flag air carrier was not available or why it was necessary to use a foreign air carrier and shall, in any event, provide a

certificate of compliance with the Fly America requirements. The Contractor agrees to include the requirements of this section in all subcontracts that may involve international air transportation.

- 52. SEISMIC SAFETY: The Contractor agrees that any new building or addition to an existing building will be designed and constructed in accordance with the standards for Seismic Safety required in Department of Transportation Seismic Safety Regulations 49 CFR Part 41 and will certify to compliance to the extent required by the regulation. The contractor also agrees to ensure that all work performed under this contract including work performed by a subcontractor is in compliance with the standards required by the Seismic Safety Regulations and the certification of compliance issued on the project.
- 53. SETTING OFF TAX ARREARS AGAINST SUMS OWED: Whenever a taxpayer under contract with the State of New Jersey is indebted for any State Tax in accordance with N.J.S.A. 54:49-19, the State of New Jersey shall seek to set off the indebtedness as follows:

Whenever any taxpayer under contract to provide goods or services to the State of New Jersey or its agencies or instrumentalities, and including the legislative and judicial branches of State government, is entitled to payment for the goods or services or on that construction project and at the same time the taxpayer is indebted for any State tax, the Director of the Division of Taxation shall seek to set off so much of that payment as may be necessary to satisfy the indebtedness. The Director, in consultation with the Director of the Division of Budget and Accounting in the Department of the Treasury, shall establish procedures and methods to effect a set-off. The Director shall give notice of the set-off to the taxpayer, the provider of goods or services or the contractor or subcontractor of construction projects and provide an opportunity for a hearing within thirty (30) days of such notice under the procedures for protests established under N.J.S.A 54:49-18, but no request for conference, protest, or subsequent appeal to the Tax Court from any protest under this Article shall stay the collection of the indebtedness. No payment shall be made to the taxpayer, the provider of goods or services or the contractor or subcontractor of construction projects pending resolution of the indebtedness. Interest that may be payable by the State pursuant to N.J.S.A. 52:32-32 et seq. to the taxpayer, the provider of goods and services or the contractor or subcontractor of construction projects shall be stayed.

- 54. DISCLOSURE OF INVESTMENT ACTIVITIES IN IRAN: Pursuant to N.J.S.A. 52:32-55 et seg., any person or entity that submits a proposal or otherwise proposes to enter into or renew a contract must complete the certification to attest, under penalty of perjury, that neither the person or entity, nor any of its parents, subsidiaries, or affiliates, is identified on the Department of Treasury's Chapter 25 list as a person or entity engaging in investment activities in Iran. The Chapter 25 list is found on the Division's website at http://www.state.nj.us/treasury/purchase/pdf/Chapter25List.pdf. Consultants must review this list prior to completing the Disclosure of Investment Activities In Iran Certification. If NJ TRANSIT finds a person or entity to be in violation of law, NJ TRANSIT shall take action as may be appropriate and provided by law, rule or contract, including but not limited to, imposing sanctions, seeking compliance, recovering damages, declaring the party in default and seeking debarment or suspension of the party.
- 55. ATTACHMENTS/EXHIBITS: All Appendices, Attachments and Exhibits, as listed below, are incorporated into this Contract:

IN WITNESS WHEREOF, the parties hereto have caused	this Agreement to be duly executed the 27th					
day of July 2016 to be effective as of the day and year first above written.						
WITNESS:	NEW JERSEY TRANSIT CORPORATION					
By: Jaul G. Milly Title Jenney Diedo, Contratallist Designee	By: Duly Authorized DENTH LICENTY DIRECTOR					
WITNESS:	HARDESTY & HANOVER LLC (JV)					
By: Visha Szumouslir Title Dir. of Rail & Trousit	By: Fittle CEO					
WITNESS:	GANNETT FLEMING, INC. (JV)					
By: David G. Howelf Title 5 My. Title	By: M.T.M. Mar					

CHRISTOPHER S. PORRINO

ACTING ATTORNEY GENERAL OF NEW JERSEY

By: Deputy Attorney General Jessica E. Goldstein

NJ TRANSIT CONTRACT NO. 15-044 RARITAN RIVER BRIDGE REPLACEMENT PHASE I - CONCEPTUAL AND PRELIMINARY DESIGN

EXHIBIT A - SCOPE OF SERVICES

SCOPE OF SERVICES - DETAILED DESCRIPTION OF TASKS

A. PROJECT REQUIREMENTS

Task 1.0 - Project Management:

The objective of this task is to keep NJ TRANSIT informed in a timely fashion with regard to both technical progress and financial status of the project. Project management should be of a proactive form that anticipates problems and delays as best as possible and addresses them before they reach crisis level. Another objective is to maintain a continuous and timely dialogue and flow of information between the consultant and NJ TRANSIT. Coordination and other related jurisdictional agency reviews is required subject to NJ TRANSIT direction.

The Consultant shall provide an experienced, integrated team with the specific combination of technical and management expertise across all required disciplines necessary to meet all Contract requirements.

The Consultant shall keep NJ TRANSIT informed in a timely fashion with regard to both technical progress and financial status of the project. To these ends, the project management team shall implement and maintain a three-step approach to project management and control:

Subtask 1.01 Project Management Plan

A project management plan shall be prepared and implemented by the Consultant and NJ TRANSIT at the outset of the project. The plan shall clearly define the roles and responsibilities of all parties involved. Formal lines of communication shall be outlined, budgets shall be established, schedules agreed upon, quality control procedures identified and invoicing procedures established.

The Consultant shall prepare a comprehensive Project Management Plan (PMP) for the Raritan River Draw Replacement Project, fully addressing the means, methodologies, procedures and resources to be applied by both NJ TRANSIT and the Consultant in achieving the Project Management objectives stated above. The PMP shall work in conjunction with the Quality Management Plan as described later in this RFP.

The PMP shall be prepared in general accordance with the established guidelines of the FTA, and shall be of sufficient detail to monitor the Project's planning, engineering, and third party coordination throughout the duration of the Contract. NJ TRANSIT has developed document formats and requirements for Programmatic submittals in conformance with reporting to be utilized in NJTRANSIT's Superstorm Sandy Recovery and Resilience Program. In order to maintain consistency, such requirements related to the PMP submission will be available to the Contractor subsequent to Contract award.

The PMP shall include appropriate charts and narrative to describe the organization, relationships, responsibilities, and procedures to be implemented to manage all aspects of the Project. At a minimum, the PMP shall address the following:

Roles and Responsibilities
Project Controls Management – schedule and budget
Communications Protocol
Design Management – internal reviews and checking procedures
Configuration Management
Interface and Integration Management
Third Party Coordination / Third Party Agreements management
Records Management

Deliverables:

- 1. Draft PMP Four (4) weeks from NTP
- 2. Final PMP Eight (8) weeks from NTP after receiving comments from NJ TRANSIT and the FTA.
- 3. Updates to the PMP, shall be made annually or as directed by NJ TRANSIT.

Subtask 1.02 Project Control

The Consultant, after discussion with NJ TRANSIT, shall establish a formal Critical Path Method (CPM) project schedule (min. Primavera 6.0) for the accomplishment of all tasks in this RFP. CPM updates shall be provided to NJ TRANSIT on a monthly basis or upon request. In addition, the Consultant shall establish a system of monthly progress and cost control reports attached to monthly invoices (see Attachment C for Sample Monthly Report). All sub-Consultants employed shall be required to render invoices for the same general time periods that are utilized by the prime Consultant. FAILURE TO SUBMIT THE INVOICES IN THE PRESCRIBED MANNER WILL RESULT IN SUCH INVOICES HELD UNTIL THE FOLLOWING INVOICE PERIOD. Exceptions identified following NJ TRANSIT invoice review must be resolved to NJ TRANSIT's satisfaction within two working days. Absent such resolution, disputed invoice amounts will be deducted from that invoice. The report form as well as invoice(s) shall include a written description of current technical, budget and schedule status as well as a comparison of this information to the preceding month, project-to-date and projected future work efforts as applicable. decisions made, issues and action items shall be highlighted. Any unanticipated delays or gains or cost adjustments driven by unforeseen circumstances should be discussed in terms of completing the overall project on time and within budget. The Consultant shall provide a summary of all invoice costs in a format depicting values as described in Attachment C.

Subtask 1.03 Project Schedule

The Consultant shall develop and maintain a detailed project schedule, representing a practical plan to complete the Contract scope of work, and to meet the overall schedule.

The purpose of the schedule is to provide an effective management tool by which the Consultant and NJ TRANSIT can measure progress of the work, identify areas of schedule risk, and mitigate against any potential delays on a timely basis. The actual number of activities in the schedule shall, in the judgment of NJ TRANSIT, be sufficient to assure adequate planning of the Project and to permit monitoring and evaluation of progress and the analysis of time impacts.

The Project Schedule shall be detailed and correlate with the work plan described in the PMP and organized based on the tasks and major elements of the Project.

The Consultant shall use Primavera 6.0, or NJ TRANSIT approved equal. The format of the schedule shall include bar chart plots and shall show columns for:

- Activity ID
- Activity Description
- Original Duration
- Early Start, Late Start, Early Finish and Late Finish
- Total Floats.

Timescale shall be shown in calendar days.

Initial Scheduling Meetings and Schedule Update Meetings shall be held to review, agree and approve all schedule deliverables.

The Work Breakdown Schedule (WBS) codes shall be presented in organizational-chart format for approval prior to developing the Contract Schedule. Consultant shall code the Baseline Schedule using no more than eight (8) alpha-numeric characters for the Activity ID, and shall utilize the approved WBS.

The Consultant shall submit the draft Baseline Schedule without status within three (3) weeks of NTP. The Baseline Schedule shall be accompanied by a narrative outlining the assumptions made, formatting approach, definitions of terminology to be used in monthly reporting, estimates of original durations, calendar types used, explanation of resources and the production rates, relevant drawings or charts.

The Consultant shall make all corrections to the draft Baseline Schedule requested by NJ TRANSIT and resubmit within two (2) weeks of receiving

comments. If the Consultant does not agree with NJ TRANSIT's comments, the Consultant shall provide written notice of disagreement within five (5) days from the receipt of the comments. The items in disagreement shall be resolved in a meeting held for that purpose, if necessary.

The Baseline Schedule shall show the sequence and interdependence of activities required for complete performance of the Project beginning with the date of the NTP, and concluding with the date of acceptance of the Project and shall list specifically:

- Interim milestone completion dates required by the Contract will be characterized. Phasing of all design activities as specified shall be prominently identified. Particular attention shall be given to design submittals.
- Submittal and review of design submittals and other deliverables shall include review time for designated reviewers.
- Submittals to, and reviews by outside agencies and shall allow sufficient time for review.
- Interface coordination and dependencies with proceeding, concurrent, and follow on contracts shall be developed.
- NJ TRANSIT designated milestones shall be developed.
- NJ TRANSIT and Regulatory milestones, as required to achieve approval into Final Design shall be developed.
- Acceptance of the Project, including completion of unfinished items prior to completion of any Contract milestones shall be noted.
- Work to be performed by other Consultants and agencies that affect the schedule and shall allow reasonable time for completion shall be noted.
- Acquisition of permits, Final National Environmental Policy Act (NEPA)
 approval and related environmental approvals, licenses, agreements,
 and coordination with, municipalities, other agencies and community
 groups shall be noted based on the input from the NEPA Consultant.

The Consultant shall accurately develop the schedule logic and activity interdependencies, such that the schedule can fully convey an understanding of the Critical Path.

The Progress Schedule shall include all information current as of the status date. The Progress Schedule submittal to NJ TRANSIT shall be accompanied by a Schedule Status Report. This narrative report shall describe activities completed and progressed during the report period, activities planned for the forthcoming report period, potential issues, delay chain analysis as required, and actions required to correct any negative float (actual or predicted). The report shall include an explanation of potential delays and problems, their estimated impact on performance, and their estimated impact on the Contract completion date. In addition, alternatives for possible schedule recovery, complete with a narrative rationale, to mitigate any potential delay shall be included for consideration by NJ

TRANSIT.

Every Progress Schedule shall be submitted for approval at least five (5) days prior to the NJ TRANSIT designated Progress Schedule Meeting. The Progress Meeting shall include discussion confirming percentage complete, actual start/finish, earned values and remaining duration. Upon approval of the Progress Schedule, it shall be included in the Monthly Report. The status date of the Progress Schedule will be the last day of each month.

Timely progress reporting and review by the Consultant's management team will be critical in avoiding schedule creep or delays which will be detrimental to the schedule given the objectives of the project. Progress Reports shall include;

Consultant's Transmittal Letter;

Description of Problem Areas;

Current and Anticipated Delays; and the following information;

Cause of the delay:

Corrective action and schedule adjustments to correct the delay; and Impact of the delay on other activities, milestones, and completion dates.

Pending Items and Status Thereof, regarding the following requirements:

- Permits based on the input from the NEPA Consultants;
- Change Order;
- Time extensions; and
- Interim Milestone Dates and Contract Completion Dates Status

Discussion of critical path for month and any changes to critical path since the last report;

Progress during period and plans for Project in forthcoming period.

Planned schedule percentage complete versus actual percentage achieved and earned value versus planned usage for each resource for shall be computed in tabular format from the resource and price loading developed for this RFP and Contract execution.

An overall cumulative progress curve shall be plotted with the horizontal axis in calendar months.

A schedule found to be unsatisfactory, or otherwise not in compliance with Contract documents shall be revised by the Consultant and resubmitted. Resubmittals shall conform to the same requirements as original submittals.

Use of float suppression techniques such as preferential sequencing, special lead/lag logic restraints, negative lags, long lags, extended activity times, or imposed or constrained dates, shall be cause for rejection of the detailed Critical Path Method (CPM) Schedule and any revisions or updates.

The Consultant shall schedule submittals for review by NJ TRANSIT in a manner

that distributes reviews across time to avoid concentration of reviews in any discipline.

Whenever it becomes apparent in the course of the current Progress Schedule Meeting or from the Progress Schedule itself that interim milestones, constraints, or submittal dates will not be met, the Consultant shall identify remedial actions through a Recovery Plan & Schedule, to be included as supplement/attachment to the Schedule Status Report. The Recovery Schedule shall be a separate discrete "break-out" schedule, which shall include activities as required to achieve the final milestones that will coincide with the approved Baseline Schedule. Prior to executing remedial actions, the Consultant shall immediately notify NJ TRANSIT, and obtain approval before proceeding with same.

If original Baseline Schedule dates cannot be maintained, then the Consultant shall obtain approval from NJ TRANSIT prior to incorporating any revised dates into the next Progress Schedule submittal.

The last updated schedule submitted shall be identified as the "Final Progress Schedule." This schedule shall reflect the exact manner in which the Contract was actually completed (including start and completion dates, activities, actual duration's, sequences, and logic), and shall be signed and certified by the Consultant's Project Manager and the Consultant's scheduler as being a true reflection of the way in which the Contract was actually completed.

Deliverables:

- 1. Work Breakdown Structure Codes
- 2. Baseline Schedule draft and final
- 3. Monthly Progress Schedule and Schedule Status Report
- 4. Recovery Plan and Schedule, as required
- 5. As-Built Schedule

In addition to routine reporting, the Consultant shall create and maintain an intraproject, password protected web-site through which NJ TRANSIT and the Consultant can communicate and share data, drawings and reports rapidly and efficiently. This will help the Consultant operate proactively to both inform NJ TRANSIT of emerging issues and facilitate rapid resolution to maintain schedule and budget. This system will also be utilized as the project's file cabinet and for archiving all project documents and correspondence. The said system shall be compatible with the document control records management system outlined below. Upon completion of the project or at such time as directed by NJ TRANSIT, the Consultant shall provide all data contained therein to NJ TRANSIT using computer hardware storage approved by NJ TRANSIT for incorporation into the NJ TRANSIT computer network system.

<u>Subtask 1.04 - Records Management Control System</u>

The Consultant shall develop and maintain a system to identify and manage correspondence, business documents, current revision of instructions, procedures, drawings, specifications, reports and analyses, etc. The document database developed on this project shall be kept current throughout the term of the Contract, and provided to NJ TRANSIT in a condition suitable for use by others without need for additional licenses for another five (5) years from Project Completion and be in compliance with the Consultant's Configuration Management Plan. NJ TRANSIT's objective is to establish a "paperless" project to the extent as practicable.

The system at a minimum shall provide the following definition and components:

- a) A system designed around the Consultant's evaluation and analysis of NJ TRANSIT's work flow and business practices;
- b) An electronic interface ("desktop") that requires nominal user training and provides quick response time for document creation, storage, and retrieval;
- A highly secure system that can assign different access clearances for staff and project stakeholders;
- d) A system that is fully compatible with and utilizes the same assumptions as the NJ TRANSIT Electronic Content Management System (ECMS) document control system.

The system must manage manual and electronic documents including:

General correspondence
Contracts, specifications, progress reports, invoices
Budget & finance data
Drawings, plans, & images
Email messages & attachments
CDs, DVDs, and other hard media
Native files & image files of all documents

The system must provide the following features:

- Central clearinghouse for all project documents
- Categorization of inbound traffic
- Marking of each document with (at a minimum):
- Originating date
- Received date
- From organization
- To organization
- Subject
- Unique sequence number

- Scanning and indexing
- Posting of scanned documents for retrieval
- Email notification to document recipients
- Maintenance of the document database
- On-site printing capability for all document sizes and formats
- Filing of original hardcopy
- Transmitting of original hardcopy to offsite records warehouse (If needed for compliance with New Jersey Department of Archives & Records Management (NJDARM) requirements)

The system shall also provide a fully-integrated Electronic Content Management System (ECMS), including the following components:

- Digital Mailroom (DM) or future project field office
- · Scan, index & distribute
- Electronic Document Management System (EDMS) web-based
- Electronic Document posting & notification
- Document collaboration capabilities
- Email management including forced classifications
- Check-in and check-out protocols
- Revision control
- Audit trail
- Security (document by user/group)
- Watermarking for printed copies
- Administrator reports
- Workflow
- Records Management (RM)
- Retention schedules
- Notification of destruction

NJ TRANSIT is using an in house Electronic Content Management System (ECMS), using Open Text Live Link as the platform. The Consultant shall provide personnel at a designated NJ TRANSIT Office to assist NJ TRANSIT in data entry as well as down loading and up loading of documents into the NJ TRANSIT ECMS. The schedule for data uploads to the NJ TRANSIT ECMS will be determined subsequent to Contract award. However, such uploads will occur at a minimum on a monthly basis. It is anticipated that the Consultant shall employ an ftp site or similar portal to transfer documents between NJ TRANSIT'S ECMS and the Consultant's document system. The personnel should be cognizant of NJDARM regulations concerning document scanning and management procedures.

Deliverable:

- 1. Records Document Management System
- 2. Identification of appropriate support staff subject to NJ TRANSIT approval.

Subtask 1.05 - Monthly Progress Reporting

The Consultant shall carefully monitor the progress of the Project during design and provide NJ TRANSIT with Monthly Progress Reports. The approved schedules shall be used by the Consultant to ensure adequate planning, scheduling, management, and execution of the Project and to enable NJ TRANSIT to evaluate Project progress and requests for payments by the Consultant.

NJ TRANSIT has developed document formats and requirements for Programmatic submittals in conformance with reporting to be utilized in NJTRANSIT's Superstorm Sandy Recovery and Resilience Program. In order to maintain consistency, such requirements related to the Project Monthly Progress Report submission will be available to the Consultant subsequent to Contract award.

The Consultant shall submit one (1) hard copy and one (1) electronic copy of the Monthly Progress Report to NJ TRANSIT by the 7th day of each month that shall cover a reporting period for the preceding month. The Monthly Progress Report shall be submitted by the Consultant's principal and shall include as a minimum the following:

- A written review of progress of the progress achieved for that month with specific reference to the activities detailed on the Baseline Schedule and detailed progress on each stage of the design during the reporting period.
- Details of any delays shall be specifically highlighted together with details of the Consultant's actions/proposals for corrective action and schedule recovery.
- Areas of concern and proposed resolution.
- Per task, planned schedule percentage complete versus actual percentage achieved and earned value versus planned usage for each resource shall be computed in tabular format from the resource and price loading. An overall cumulative progress curve shall be plotted with the horizontal axis in calendar months.
- Comparative progress curves and histograms showing actual versus planned performance in respect to major activities as may be required by NJ TRANSIT.
- A monthly update of the overall progress curve (or S curve) versus baseline progress curve.
- Updates of the Consultant's labor curve/table showing actual and planned labor, including subconsultant labor.
- Status of DBE participation.
- An up-to-date copy of the Delivery Submittal Schedule to NJ TRANSIT.
- Other content as directed by NJ TRANSIT.

A certificate signed by the Quality Manager certifying for the previous month that:

- All work, including that of sub-consultants at all tiers, has been checked and/or inspected by the Consultant's quality staff and that all work, except as specifically noted in the certification, conforms to the requirements of the Contract.
- The QMP and all measures and procedures and procedures provided therein are functioning properly and are being followed, except as specifically noted in the certification.

Deliverables:

- 1. Monthly Progress Report
- 2. Monthly Quality Certificate

Subtask 1.06 - Quality Control

A Quality Management Plan will cover not only the Consultant but also all subconsultants; the procedures will be uniformly applied to all phases of the project. The Quality Control plan requires the completion, checking, and correcting of work products before releasing them, to ensure accuracy, completeness, and ability to be understood by target audience.

NJ TRANSIT has developed document formats and requirements for Programmatic submittals in conformance with reporting to be utilized in NJTRANSIT's Superstorm Sandy Recovery and Resilience Program. In order to maintain consistency, such requirements related to the Project Quality Control Plan and Reports submissions will be available to the Consultant subsequent to Contract award.

Subtask 1.07 - Quality Management Plan (QMP)

The Consultant shall develop a comprehensive Quality Management Plan (QMP) for the Project. The Consultant shall be responsible for conducting an ongoing quality program during the entire period of performance of the Contract based upon the QMP approved by NJ TRANSIT. An effective quality program is fundamental to all work performed by the Consultant.

The purpose of the quality program is to effectively and economically assure technical quality in the design of the Project, thus reducing the potential for:

Adverse schedule and cost impacts. A poor quality design. Poor quality products. Personal and public safety problems

The QMP shall document how the Consultant will execute the project to assure

that:

- The Consultant's design process translates NJ TRANSIT's needs and requirements into an acceptable design.
- The Project is properly completed and furnished to NJ TRANSIT on time.

During the term of the Contract, the Consultant shall exercise positive control over the entire Project including the work of its subcontractors and subconsultants as described in the approved QMP.

<u>Subtask 1.08 - Quality Management Plan Requirements</u>

The QMP shall be prepared in general accordance with the established guidelines of the FTA, which essentially follow article 4.0 of the ISO 9001:2000 and ISO 10013 guides, and are further discussed below. The QMP shall be an executable system of processes defined and established for the Project. As a minimum, the QMP shall include a Quality Policy and Procedures, and reference other plans as may be specified herein and elsewhere in the Contract.

NJ TRANSIT has developed document formats and requirements for Programmatic submittals in conformance with reporting to be utilized in NJTRANSIT's Superstorm Sandy Recovery and Resilience Program. In order to maintain consistency, such requirements related to the Project Quality Control Plan submission will be available to the Consultant subsequent to Contract award.

The QMP shall be approved by the Principal-In-Charge in the Consultant's organization having primary responsibility for the Contract. The Consultant shall submit a draft within four (4) weeks of NTP, and a final within eight (8) weeks of NTP, incorporating comments from NJ TRANSIT and other stakeholders as applicable. The QMP shall be revised, updated, and approved as necessary throughout the term of the Contract to reflect the management system being currently used as the means for executing the Contract.

The execution of the QMP shall be subject to NJ TRANSIT audit throughout the term of the Contract.

Deliverable:

1. The Consultant shall submit a draft QMP within four (4) weeks of NTP, and a final within eight (8) weeks of NTP, incorporating comments from NJ TRANSIT and other stakeholders as applicable.

Subtask 1.08.01 - ISO 9001 Requirements

Certification of the Consultant under ISO 9001:2000 is not required for this

Contract; however, the quality principles established by ISO 9001:2000, as set forth herein, form the basis for the quality system and Quality Management Plan required to be established by the Consultant.

The quality standards applicable to the Project under the Contract include the following:

- ISO 9001:2000: Quality Systems Model for Quality Assurance in Design, Development, Production, Installation and Servicing.
- ISO 10013:2000: Guidelines for Developing Quality Manuals
- ISO 8402: 2000: Quality Management and Quality Assurance Vocabulary

Subtask 1.08.02 - Quality Manager and Other Resources

The Consultant shall appoint an experienced, qualified Quality Manager trained in accordance with established quality management standards, requirements and regulations. The selection of this individual is subject to NJ TRANSIT approval. The Quality Manager shall perform as the Management Representative and shall:

- Be responsible for implementing the QMP and shall have the authority to stop the Project. There shall be a clearly articulated Quality Policy approved by the Executive(s) of the Consultant and it shall be widely publicized and known throughout the project team.
- Report directly to the Consultant's Project Manager or more senior employee.
- Have direct access to a senior executive at the Consultant's firm.
- Be responsible for ensuring that the Quality System is effective in ensuring that all Contract requirements are satisfied.
- Have direct access to and by NJ TRANSIT's Quality Director.

An Internal Quality Management Review shall occur at least bimonthly. A report regarding the results of the review shall be forwarded to NJ TRANSIT. Organizational and technical interfaces shall be defined in a manner that assures inter-discipline coordination and communication among and between designers and major subcontractors and subconsultants and NJ TRANSIT.

Subtask 1.09 - Design Control

The Consultant shall develop a Design Control Plan (DCP), establishing design control procedures that shall be integrated and consistent with the requirements described throughout this RFP. The Plan shall visibly track and report the status of design products to be submitted by the Consultant for NJ TRANSIT review. The Consultant shall revise, update, and submit for approval the Plan as required. The Plan shall:

- Define procedures for completing internal verification prior to the submission of documents to NJ TRANSIT for its review. Design Verification Activities shall include checking and back-checking calculations, drawings, and other design elements without reliance on review and comments from NJ TRANSIT and shall be conducted before providing each design submittal to NJ TRANSIT.
- Define how design inputs and changes shall be managed by the Consultant in a manner that assures Contract and Consultant requirements are correctly translated into the drawings and specifications.
- Include a Design Review Schedule which shall be revised as needed as the design progresses.
- Be consistent with and follow from the Quality Management Plan and shall specifically track all design and design verification activities included in the approved Quality Management Plan.
- Be in a format that allows the Consultant and NJ TRANSIT to reasonably understand the means by which each design element of the project is being completed. It shall provide planned versus actual schedule performance and be accurate and useful as a means for NJ TRANSIT to determine how the design is proceeding throughout the design phase of the Project.
- Include subcontracted design elements, if appropriate.

The Consultant is reminded that it shall be liable to NJ TRANSIT for any costs incurred during the Construction Phase to correct, modify or redesign any drawings completed by the Consultant that are later found to be defective, or not in accordance with the provisions of this agreement as a result of any act, error or omission on the part of the Consultant or its agents, servants or employees. The Consultant shall be given reasonable opportunity to correct any deficiencies at no additional cost to NJ TRANSIT.

<u>Subtask 1.10 - Control of Quality Records</u>

The Consultant shall establish and implement procedures to identify, collect, index, file, store and retrieve all quality records required by the Contract and generated pursuant to the Quality Management Plan and shall include the records of sub-consultants and subcontractors, as appropriate. These procedures shall include an electronic database to track and maintain control over all quality records generated by the Contract, which shall be part of the Records Management System and subject to data transfer to the NJ TRANSIT ECMS system referenced above.

Quality records shall be stored and maintained in such a way that they are readily retrievable and provided with a suitable environment that will minimize deterioration or damage, and prevent unauthorized alteration or loss.

Quality control records shall be legible, reproducible, and identifiable with the Item involved, and contain the date of origination and identity of the originator, verifier, and/or responsible supervisor.

The Consultant shall retain all quality records for a period of seven (7) years from the date of completion of the Project unless otherwise specified in the Contract. All quality records shall be made available to NJ TRANSIT throughout the retention period.

Subtask 1.11 - Internal Quality Audits

The Consultant shall establish a procedure for conducting internal quality audits throughout the period of performance of the Contract as follows:

- Perform internal audits at least quarterly.
- Identify in the audit any deficiencies found in the quality system, the causes of deficiencies and the status of corrective action or preventive action, when appropriate.
- Provide the audit results to NJ TRANSIT within five (5) days of the completion of the audit, including required corrective actions.
- Provide a final report to NJ TRANSIT confirming the completion of required corrective actions within thirty (30) days of the audit.

NJ TRANSIT has developed document formats and requirements for Programmatic submittals in conformance with reporting to be utilized in NJTRANSIT's Superstorm Sandy Recovery and Resilience Program. In order to maintain consistency, such requirements related to the Project Quality Audit Reports submissions will be available to the Consultant subsequent to Contract award.

Deliverables:

- 1. Quality Management Plan
- 2. Design Control Plan
- 3. Internal Quality Management Review reports
- 4. Audit Reports
- 5. Report of Completion of Corrective Actions

Subtask 1.12 - Configuration Management

The Consultant shall be responsible for configuration management and document change control for its design for the duration of the Project. The Consultant shall prepare and submit to NJ TRANSIT for its approval, a Configuration Management Plan (CMP), which can be a part of the Project Management Plan (PMP), which is in accordance with the requirements of ISO 10000. The CMP shall utilize a proven, auditable electronic based configuration

management system to its design of the Project. Configuration management of drawings, specifications, documents, reports and analyses is the responsibility of the Consultant. The Consultant shall maintain document change control, including engineering plans, drawings and specifications and shall update all project documents as the design progresses. Configuration management shall provide an accurate historical record that can trace decisions made throughout the life of the Project.

The Consultant shall develop and maintain a Contract Documents Log created in an electronic data base format acceptable to NJ TRANSIT for NJ TRANSIT's review and approval. The Log shall list all design drawings, specifications, design calculations, analyses, reports and other documents to be prepared by the Consultant. Only one (1) version of a document may be effective at any one time. The Log shall function to keep a history of each document created by the Consultant and its evolutionary status. The Log shall form an integrated part of the Records Management System.

At the end of the Project, the Consultant shall provide NJ TRANSIT in electronic format, a complete configuration management history, fully documenting all required project information, including the final revision status of all design elements that will allow for the progress of the Project design to proceed.

Deliverables:

- 1. Configuration Management Plan draft and final
- 2. Contract Document Log

Subtask 1.13 - Project Meetings

This provision specifies the requirements for project meetings to be held during the term of the Contract. The Consultant shall attend and participate in the meetings set forth herein with NJ TRANSIT, its representatives, government officials or other parties interested in the Project as may be determined by NJ TRANSIT.

The Consultant shall prepare a record of the meetings stating: the date and place, meeting purpose, names and titles of those present, a brief description of the matters discussed, agreements reached/decisions made, action items and the party responsible for taking the identified action. Meeting minutes shall be prepared and provided within seven (7) calendar days from the meeting date to NJ TRANSIT for review and comments. Final meeting minutes shall be issued to all appropriate parties within fourteen (14) calendar days of the meeting date.

NJ TRANSIT will schedule a kickoff meeting with the Consultant within ten (10) days of issuance of the Notice to Proceed for the Contract. The purpose of meeting will be to review the parties' responsibilities, major project milestones, procedures and submittals and personnel assignments. This meeting will be

chaired by NJ TRANSIT and be attended by representatives of NJ TRANSIT, all key personnel identified by the Consultant and all major sub-consultants proposed by the Consultant. Agenda items shall include:

- Consultant's personnel roster
- Confirmation of all sub-consultants
- Consultant's project schedule, WBS, critical paths and major milestones
- Project Management Plan
- Design Control Plan
- Interface and Integration Management Plan
- Configuration Management Plan
- Quality Management Plan, including quality documents & records to be generated
- Procedures for processing design decisions and approvals
- Procedure for processing applications for payment
- Mobilization Issues

The Consultant shall conduct monthly progress meetings with NJ TRANSIT on a regularly established date, convenient for all parties involved (or more frequently if deemed necessary by NJ TRANSIT). Progress meetings shall be held in addition to other specific meetings held for other purposes. The meeting shall address technical and administrative issues of concern, determine courses of action, develop appropriate deadlines for resolution of issues, and assign individuals responsible for resolution of those issues. The Consultant and NJ TRANSIT will determine who, in addition to themselves, shall attend the meetings. Additional attendees may include other parties as deemed appropriate for the success of the Project.

Agenda items shall include matters of significance that could affect progress such as:

- Review of the previous meetings minutes and resolution of open items.
- Consultant's project schedule.
- Requests for information and/or approvals.
- Changes
- Invoices and Payment Procedures

Status meetings shall be held prior to the submittal of the Consultant's Application for Payment. The purpose of the meetings is to determine that the status of activities as stated in Consultant's Monthly Progress Report and Progress Schedule. This meeting will be attended by NJ TRANSIT and the Consultant. NJ TRANSIT disposition on the matter will be documented. The Consultant shall prepare meeting minutes.

Deliverables:

- 1. Kickoff Meeting Minutes
- 2. Progress Meeting Minutes

Subtask 1.14 - Payment Procedures

This provision specifies the procedures for the Consultant's submission of Applications for Payments under this Contract and NJ TRANSIT's processing of those applications.

The Consultant shall bill monthly and be eligible to receive payment upon successfully achieving verifiable progress and compliance with the requirements of this provision and any other applicable provisions of the Contract.

The Consultant shall notify NJ TRANSIT in writing that it has achieved verifiable progress and requests reimbursement in connection with said progress. NJ TRANSIT shall ascertain whether the claimed progress has been achieved or not during the status review meetings and by review of valid Progress Reports as prescribed above.

Applications for payment shall at a minimum contain:

- The Consultant's name and address.
- The remittance address or bank to which payment is to be made.
- The Contract name or title and Contract number.
- An actual invoice for the amount identified above plus any other amounts due the Consultant.
- The Consultant's certification that the amount requested is due and payable under the Contract and has not been previously invoiced or paid
- Certified Payrolls (timesheets not required).
- Supporting documentation for all expenses incurred.
- DBE participation levels.

NJ TRANSIT will promptly review the Consultant's Application for Payment upon receipt for accuracy and conformance with the above and will prepare and issue a Payment certificate, with a copy provided to the Consultant, showing the amount payable by NJ TRANSIT to the Consultant.

NJ TRANSIT may, by any payment, make any correction or modification that should properly be made to any amount previously considered due and paid by NJ TRANSIT.

A payment issued by NJ TRANSIT shall not be construed as waiving any rights of NJ TRANSIT under the Contract or to be an acceptance of the Project or any portion thereof nor shall it relieve the Consultant from any requirement or responsibility under the Contract or from replacing or revising unsatisfactory work for which it is responsible.

Deliverables:

- 1. Applications of Payment
- 2. Final Invoice

TASK 2 - Risk Management

The Consultant shall conduct a risk assessment and management process that shall as a minimum contain the following elements:

- Preliminary Risk Identification The Consultant shall develop a preliminary list of all risks (threats or opportunities) that currently exist. The risks shall be entered into the Risk Register. The preliminary Risk Register shall be submitted to NJ TRANSIT for review.
- Preliminary Workshop The Consultant and NJ TRANSIT shall meet and review the preliminary Risk Register. The Risk Register shall be refined to add or remove risks. Preliminary discussions shall include who should own the risk and possible mitigation strategies.
- Draft Risk Register The draft Risk Register developed at the preliminary workshop with NJ TRANSIT shall be sent for review two (2) weeks before the Risk Workshop.
- Risk Workshop A risk workshop shall be scheduled and include a facilitator supplied by the Consultants. Smaller working groups of four (4) to six (6) participants shall be established. Each working groups shall be assigned specific risks to review, evaluate, assign ownership, perform a qualitative analysis and develop mitigation strategies. Each working group shall present their risks and findings to the entire team.
- Risk Register Following the meeting a composite Risk Register shall be developed that lists the risks in priority order, includes ownership and mitigation strategies.
- Risk Management Plan The Consultant shall work with NJ TRANSIT to develop schedule and cost implications associated with each risk. The Risk Register shall be circulated for review and comments each month and updated monthly to address comments. Risk is a dynamic aspect of every project and quarterly meetings shall be held with NJ TRANSIT to update the Risk Register.

NJ TRANSIT has developed document formats and requirements for Programmatic submittals in conformance with reporting to be utilized in NJTRANSIT's Superstorm Sandy Recovery and Resilience Program. In order to maintain consistency, such requirements related to the Risk Assessment Reports and related submissions will be available to the Consultant subsequent to Contract award.

Deliverable:

1. Risk Management Plan, associated meetings and workshop findings reports, updates of the Risk Register following Project Progress Meetings

TASK 3 - System Security and Emergency Management

Subtask 3.1 System Safety Management Plan (SSMP)

The Consultant shall prepare a SSMP to document the approach taken to perform safety and security activities which contains 11 sections:

- Section 1: Management Commitment and Philosophy
- Section 2: Integration of Safety and Security into Project Development Process
- Section 3: Assignment of Safety and Security Responsibilities
- Section 4: Safety and Security Analysis
- Section 5: Development of Safety and Security Design Criteria
- Section 6: Process for Ensuring Qualified Operations and Maintenance Personnel
- Section 7: Safety and Security Verification Process (Including Final Safety and Security Certification)
- Section 8: Construction Safety and Security
- Section 9: Requirements for 49 CFR part 659, Rail Fixed Guideway Systems; State Safety Oversight
- Section 10: FRA Coordination
- Section 11: DHS Coordination

Deliverables:

1. SSMP – draft and final

B. TECHNICAL REQUIREMENTS BY PHASE & TASK

PHASE IA: CONCEPTUAL AND PRELIMINARY DESIGN

- A. The primary work elements will be broken up into two (2) sub-phases which are Phase IA conceptual (10% level) design of technically feasible schemes for bridge replacement which will be included in the NEPA Document, and Phase IB preliminary design (30% level) of a preferred alternative determined by the NEPA process.
- B. Upon acceptance of the Conceptual Design by NJ TRANSIT the Consultant shall not advance any preliminary design work until the NEPA process is completed. The design schedule in Attachment A has the estimated timeframe of the NEPA process. Once the NEPA process is complete NJ

TRANSIT will issue an additional notice to proceed for the Phase IB, Phase II and Phase III tasks of this project.

<u>Task 4.1 – Data Collection and Establish Design Criteria:</u>

- The Consultant shall research local, state and federal sources for information relevant to the project. All pertinent documents/information shall be catalogued.
- 2. All possible sources of data (libraries, departments, agencies, etc.) should be identified, contacted and searched for relevant information.
- 3. The Consultant shall seek out relevant information from NJ TRANSIT. NJ TRANSIT will provide some assistance in coordinating with other agencies, but the Consultant shall have the lead role. NJ TRANSIT staff from Planning/Structures/Track will be made available on a limited basis to meet with the Consultant.
- 4. NJ TRANSIT will provide the Consultant with relevant Engineering/Planning information it possesses. This documentation is from NJ TRANSIT's archives and is not necessarily subject to update and revision, so its accuracy cannot be guaranteed. NJ TRANSIT does not guarantee that any additional information is available from NJ TRANSIT. Although reasonable efforts to locate specific relevant information within NJ TRANSIT's archive(s) and file(s) will be made at the Consultant's request, the Consultant is fully responsible for completing the scope of work described in this solicitation without the benefit of additional documentation provided by NJ TRANSIT.
- The Consultant shall have the lead in this Task and shall consider future plans in the work area as well as existing conditions and coordination with other projects planned by NJ TRANSIT that may affect Raritan River Drawbridge Project.
- 6. Design Criteria: Early in the conceptual design process, the Consultant shall coordinate with NJ TRANSIT engineering departments to establish project design criteria
 - a. In general, conceptual design shall conform to AREMA Manual of Railway Engineering and NJ TRANSIT Standards. NJ TRANSIT standards will take precedence.
 - b. Of critical importance is determining track speeds of various alignments.

- c. Consult NJ TRANSIT Rail Planning and Operations departments for rail operating criteria and capacity requirements.
- d. NJ TRANSIT Rail Infrastructure Engineering staff will be made available on a limited basis to meet with the Consultant to provide guidance.
 - (i) Consult NJ TRANSIT Rail Structures department for structures criteria.
 - (i) Consult NJ TRANSIT Rail Track department for geometry standards.
 - (lii) Consult NJ TRANSIT Rail ET department for power and facility requirements.
 - (iv) Consult NJ TRANSIT Rail C&S department for signals and communication needs
- e. Establish project structure through-clearances and track separations based on AREMA standards and NJ TRANSIT standards requirements.
- f. Determine bridge under clearance requirements at the navigation channel. The navigation channel clearances criteria will need to be recommended based on the findings from the Navigation Study to be performed as part of this RFP.
- g. The design life of bridges and retaining walls shall be 100 years with assumed intermediate maintenance.

Deliverables:

1. Conceptual Design Criteria – Design Memorandum 45 days after NTP (navigation study results are a later separate task)

Task 4.2 - Survey and Base Mapping:

 The Consultant shall develop detailed mapping for all areas of the Raritan River Drawbridge Project, including the alignment right-of-way and as required for construction staging. The Consultant shall supplement aerial with ground surveys as necessary. The Consultant shall prepare base maps required to produce accurate designs, to support proposed easements and property acquisitions, to prepare PE drawings and engineering reports, as well as being sufficient for final design.

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- 2. The initial area of survey shall encompass an area where feasible alignments may be reasonably anticipated.
 - a. Along the length of the railroad, include from Milepost E5.2 Wood Interlocking to Milepost 1.4 (South Amboy Station).
 - b. Include all NJ TRANSIT right-of-way within the project milepost limits.
 - c. Include areas adjacent to NJ TRANSIT right-of-way that are within 200 feet north and south of the centerline between tracks at the bridge and at the near approaches to the bridge. The width of detailed survey data required may be gradually reduced to within 50 feet of centerline between tracks at the end limits of the project. The area of interest may be expanded to account for construction and/or temporary impacts.
- 3. Employ photogrammetric methods supplemented by field survey as needed
- 4. The level of detail shall be sufficient to complete the conceptual and preliminary design. Provide base mapping at appropriate scale(s) for conceptual and preliminary design documents. Typical data to be shown on the mapping shall include both the natural and built environments such as utility works, outlines of buildings, street and sidewalk elevations, curbs and curb cuts, driveways, trees and vegetation (including size of significant trees), etc.
- 5. Survey drainage and storm sewers: sizes, manhole rims and invert elevations.
- Railroad facilities
 - a. The Consultant shall research, collect and review all existing documents relevant to railroad infrastructure, including track; catenary; aerial and underground signals, communications, and any other railroad utilities or appurtenances. The Contractor shall coordinate with NJ TRANSIT for assistance in identifying locations of underground railroad utilities.
 - b. The Consultant shall limit fieldwork to the areas necessary for mapping facilities and shall not interfere with the operation of the Railroad without first obtaining specific approval from NJ TRANSIT. The Consultant shall coordinate with NJ TRANSIT Project Manager to obtain flag protection from NJ TRANSIT on railroad right-of-way.
 - c. Survey top of rails within the project limits
- 7. Survey shall be performed by a licensed land surveyor in the state of New Jersey
- 8. The Consultant shall provide survey, GIS Mapping, and base map information to the NEPA Consultant as required.
- 9. The survey work shall also support geotechnical, utility, right-of-way and

environmental investigations, as well as what may be required for other Tasks.

Deliverables:

1. Base Mapping with data at appropriate scale(s) - due 120 days after NTP or as directed by the Project Manager.

Task 4.3 - Right-of-Way Research:

- In the Conceptual Design stage, the Consultant shall support NJ TRANSIT in identifying the various properties potentially requiring acquisition of rights or easements. Block, lot and current owners' names shall be provided. Jurisdictional responsibilities shall be indicated for public roads, parks and other facilities.
- The level of detail shall be sufficient to complete the conceptual design, including feasibility studies. The Consultant shall work towards quantifying the limits of impacted properties based on the proposed infrastructure and staging areas, and determine whether properties must be acquired in whole, in part or if easements can be used.
- 3. At the conceptual design stage, potential property environmental issues based on screening using public documents shall be noted for the NEPA process. See Initial Environmental Screening task below.

Deliverables:

- 1. Property Files and ROW maps, containing required information due 150 days after NTP or as directed by the Project Manager.
- 2. Right-of-Way potential impacts- include with Conceptual Design Package

Task 4.4 - Utility Investigations:

- 1. Using the available existing data as a starting point, the Consultant shall identify all existing and proposed utilities within and immediately adjacent to the site. The Consultant shall locate all types and sizes of utilities, including mains, high pressure lines, aerial transmission lines, fiber optic banks, etc. The Consultant shall prepare mark-ups and contact local utilities to request a verification of mark-ups of existing utility facilities.
- 2. The level of detail shall be sufficient to complete the conceptual design, including feasibility studies. The Consultant shall work towards quantifying the limits of impacted utilities based on the proposed infrastructure and staging areas, The Consultant shall identify the locations of possible utility impacts or conflicts resulting from the conceptual design feasible alignments and

estimate the required mitigation costs at a conceptual, feasibility study level (such as for relocation or temporary support).

Deliverables:

- 1. List of area utilities with contact information due 150 days after NTP
- 2. Utilities potential impacts and mitigations including costs include with Conceptual Design Package
- 3. The Consultant shall provide Utility Engineering information to the NEPA Consultant as required

Task 4.5 - Initial Geotechnical Investigations:

- 1. Collect information on underground geology (see Task 1.2).
- The Consultant shall analyze all the existing geotechnical data collected. No borings will be required at this conceptual design stage, but the Consultant shall carefully analyze pre-existing geotechnical data for all areas that may be affected by Raritan River Drawbridge Project.

Deliverables:

- 1. Concept Level Geotechnical Report, including conceptual longitudinal subsurface profile due 120 days after NTP
- 2. Sufficient geotechnical design to assess conceptual foundation costs include in the Conceptual Design Package.
- 3. The Consultant shall provide Geotechnical information from their investigations to the NEPA Contractor as required.

Task 4.6 - Navigation Study:

- 1. The Consultant shall perform a rigorous navigation study to determine the present and future anticipated waterway user needs at the Raritan River Drawbridge crossing.
- 2. The Consultant shall collect information from published sources (for example, navigation charts, code of federal regulations, etc.), agencies (for example, USCG and US ACE), commercial users, marinas, boating associations, etc.
- 3. The navigation study shall recommend horizontal and vertical navigation clearances within the navigable channel as it passes beneath new bridge structures

Deliverables:

- Navigation Study Report draft due 150 days after NTP
- 2. Navigation Study Report final included in the Conceptual Design Package.

Task 4.7 - Conceptual Design:

Conceptual Design is a study, 10% level of design completion.

- 1. Feasible Alignments Investigations
 - i.) Provide two (2) tracks across the river and within the project limits from Wood Interlocking to just railroad west of Essay Interlocking (approximate limits)
 - ii.) New alignment railroad north of existing bridge with realigned connection for the Essay Running track.
 - iii.) New alignment railroad south of existing bridge with realigned connection for the Essay Running track.
 - iv.) Consider shifting navigable channel railroad east.
 - v.) Consider other arrangements that may be feasible while providing operational benefit to NJ TRANSIT and other railroad users.
 - vi.) Track Speed: 60 MPH
 - vii.) Reconfigured Interlocking: Provide new Essay Interlocking located between Perth Amboy Station and the new bridge.
 - viii.) As sub-options within the alignment types, evaluate different bridge types for the Raritan River crossing.

2. Bridges

- a. This task must include examination of at least the following issues:
 - i) Substructure AREMA Chapter 8
 - ii) Superstructure AREMA Chapters 8 and/or 15
 - iii) Ballasted Deck vs. Direct Fixation Deck
 - iv) Navigable Waterway US Coast Guard Regulations and

findings of Navigation Study

- v) Optimum Foundation Spacing
- b. Prepare conceptual design options for the replacement of the existing 1906 bridge.
- c. Consider at a conceptual level construction methodologies that may offer advantages to the project, such as the following:
 - i) Standard and innovative foundation types
 - ii) Accelerated Bridge Construction Methods
 - iii) Modular Construction and Prefabricated construction methods
 - iv) Other innovations
- d. Address needs for maintenance access and future structural inspections.

3. Civil

- a. Include examination at a conceptual level of at least the following issues:
 - Utility impacts and possible mitigations
 - ii) ROW impacts and possible takings/ easements needed
 - iii) Environmental Risks
 - iv) Global drainage effects and project needs
 - v) Earth retaining structures vs. fills and berms (or cuts)
 - vi) Maintenance access to Electronic Traction (ET), Communication & Signal (C&S), Track facilities
- 4. Consider ET facilities, poles, wires relocations, additions and replacements necessitated by each scheme.
- 5. Constructability
 - a. The Consultant shall develop strategies for the construction of bridge structures while maintaining rail operations. The Consultant shall

evaluate feasible construction staging. The Consultant shall consider Raritan River Drawbridge Project construction near the interface with existing rail operations, as well as the track connections between the new alignment, the existing tracks and the Essay Running Track.. The plan shall have as a primary objective minimizing disruption of existing rail operations.

- b. Consider construction equipment clearance where this may be significant at a conceptual design level.
- c. Identify potential conflicts and proposed solutions. The level of detail and information provided shall be sufficient to be utilized in subsequent phases of design and construction planning.
- d. Consider the optimum sequencing of construction for the overall project.

6. Cost

- a. The Consultant shall prepare construction cost estimates during the Concept Design stage. Construction cost estimates shall be provided for various feasible schemes and segments of Raritan River Drawbridge Project.
- b. The construction cost estimates shall include quantified items for each type of work including costs of staging, safety and other associated items required for the protection of the Railroad and the Public. The construction cost estimates shall include appropriate contingencies and shall be at a level of detail appropriate for conceptual design. Include costs for all major elements, and allowances for other elements.
- c. Each project decision point will require an accurate accounting of cost impact. Cost data shall be maintained current to the issues being considered.
- d. Costs estimates shall consider fluctuations in the construction marketplace.

7. Schedule

- a. The Consultant shall prepare construction schedule estimates during the Conceptual Design stage.
- b. The level of detail in the Schedule shall be commensurate with the level of information gathered during the Conceptual Design stage.

Schedule estimate shall account for staging impacts, inefficiencies due to construction near an operating railroad, and other, major factors that can affect the construction schedule in significant ways.

Deliverables:

1. Conceptual Design Package (drawings of feasible alternatives, comparison matrices, cost estimates and schedules) – Six (6) months after NTP.

Task 4.8 - Input to the NEPA Report:

- a. The Consultant shall compile all the data gathered and generated during the Conceptual Design and summarize it for inclusion in the NEPA Report. The report shall include graphics and recommendations for technically feasible schemes.
- b. The Consultant's Feasibility Report shall document existing conditions, existing rail traffic patterns, future rail traffic patterns, costs, schedule and staging impacts to rail operations and navigation, estimated costs, and any other factors which may affect Raritan River Drawbridge Project.
- c. The Report shall include sufficient graphics to demonstrate all proposed alignments and sub-options.
- d. The Consultant shall prepare a comparison matrix of schemes listing key issues weighted as to importance. Each scheme shall include ratings of how well the scheme addresses the key issue. Coordinate with NJ TRANSIT for the inclusion of issues and assignment of importance weights and ratings.

NEPA Submission Target Dates:

- Draft Environmental Assessment (EA) February 2016
- NJ TRANSIT Review of Final EA Submission June 2016.

Task 4.9 - Value Engineering:

- 1. After the Conceptual Design has been completed, the Consultant shall provide Value Engineering (VE) using a separate firm specializing in VE.
 - The value engineering effort shall focus on the Preferred Alternative with an objective to achieve equivalent or better performance at a lower cost while maintaining all functional and quality requirements.
- 2. The Consultant shall cooperate fully with the VE Team, participate in the process and provide all technical data as required.
- 3. In order for the Value Engineer to perform the VE design review, the Consultant shall provide the following:

- a. five hardcopies and electronic pdf of the Conceptual Design Package
- b. access to project documents
- c. one (1) copy of design, cost estimate and schedule calculations
- 4. A one (1) week VE workshop will be held.
 - a. The Consultant shall attend an introductory session the morning of the first day of the VE workshop.
 - b. During the week that the VE workshop is being conducted, the Consultant's design team shall be available at their regular places of work to communicate with the Value Engineer's team to answer questions regarding the project design.
 - C. Approximately ten days after the conclusion of the VE workshop the VE firm shall provide NJ TRANSIT and the Consultant with a preliminary copy of the Value Engineering's design review report. The report will contain VE recommendations and claimed cost savings that could be realized by the NJ TRANSIT, if they were to accept the VE recommendations. The Consultant shall review the VE design review reports. The Consultant shall submit written comments on each VE recommendation. The comments shall include potential impacts caused by the VE recommendation, such as schedule delays, re-design cost, and impact on other work and construction costs. The comments shall include the Consultants' the VE opinions of recommendations and recommendation as to whether the VE recommendations should be accepted or rejected. The comments are to be submitted to NJ TRANSIT no later than seven calendar days after the presentation meeting described below.
 - d. Approximately five days after receipt of the preliminary VE report a presentation meeting with the Consultant, Value Engineer and NJ TRANSIT shall be held. The purpose of the meeting is for the Value Engineer to present the basis for their VE recommendations and claimed cost savings. The Consultant shall be allowed to question the rationale of the VE recommendation and the cost savings.

Deliverables:

1. Provide Conceptual Design Package copies and Documents/Data to VE participants as required.

- 2. VE Workshop to be held within 2 months of Conceptual Design Package Submission.
- 3. PE VE Report Review comments within 14 days of receipt of VE Report.

Task 4.10 - NEPA Consultant Coordination:

- 1. The NEPA Consultant to prepare the Environmental Assessment (EA) or the Environmental Impact Statement (EIS) will be separately procured from the PE Contract.
 - a. If an EA process is followed for NEPA, NJ TRANSIT will complete the Environmental Assessment for review and approval of the FTA. NJ TRANSIT will procure a NEPA Consultant to perform the work of the EA.
 - b. If an EIS process is followed for NEPA, NJ TRANSIT will complete the Environmental Impact Statement. The NEPA Consultant for the preparation of an EIS will be procured by NJ TRANSIT.
 - c. The Consultant shall be available to provide assistance to the NEPA Consultant, to answer questions and potentially perform revisions to schemes developed during conceptual design. Requests for assistance may originate will come formally through NJ TRANSIT.
 - Note that the Consultant shall not provide direction to NEPA Consultant nor engage directly in NEPA analysis.
 - d. The NEPA Consultant will have the primary responsibility for the Public Outreach. The Consultant shall cooperate during this process by providing design documents and information as required.
 - e. Further, there may be occasional need for the Consultant, upon request, to provide information which is in a proper format for use by the NEPA Consultant. The Consultant shall provide suitable design information during the process in a timely manner.

PHASE IB: PRELIMINARY DESIGN

Task 4.11 - Preliminary Design:

Preliminary design is a 30% level of design.

General Requirements - 30% Submittal:

- a. Listing of all anticipated drawings
- b. Base drawings showing the limits of all work of each contract package
- c. Sufficient plans, typical sections and details to indicate the intent of the design
- d. Project Definition Report (Draft). This report is intended to provide project assumptions and criteria in narrative format. Provide background and history for significant decision making. Provide description of project intent for those elements that cannot yet be shown clearly on drawings.
- e. Preliminary calculations
- f. Preliminary cost estimates and construction schedules.
- g. Specification format and outline, including list of applicable sections;

Deliverables:

30% Submission is due 13 months from NTP.

Subtask 4.11.A - Update Design Criteria:

The Consultant shall review and update as necessary the design criteria established at the conceptual design stage.

 a. Establish seismic design criteria per AREMA Chapter 9. In coordination with NJ TRANSIT, establish performance levels of seismic design.

Subtask 4.11B - Bridge Design:

For the selected alignment that comes from the NEPA process, the Consultant shall establish the configuration and size of the bridge structures such that all requirements are met. At a minimum, the following items shall be established at the preliminary design stage:

- a. Profile and Horizontal Alignment
- b. Layout of new bridge

- i.) Aesthetics, "Harmony" (Context Sensitive Design)
- ii.) Proportion and Scale
- iii.) Repetition for construction cost savings
- c. New bridge design elements
 - i.) Clearances for roadways and navigation
 - ii.) Foundation and substructure type(s)
 - iii.) Hydraulics and Scour
 - iv.) Bridge Pier Protective System Layout
 - v.) Direct Fixation vs. Ballasted Deck
 - vi.) Maintenance access and allowance for future structural inspections
 - vii.) Seismic Design (AREMA Chapter 9)
 - viii.) Drainage
 - ix.) Requirements for power traction, signal systems, communications, etc
 - x.) Safety Support Facilities, including but not limited to emergency access and egress strategies, lighting, and fire detection and suppression.
 - xi.) Site Security
 - xii.) Innovative construction methodologies
- d. Work Areas Contractors Yard, Material handling and storage
- e. Construction Impacts Rail, Marine

Subtask 4.11.C - Track Design:

- a. The Consultant shall refine the track alignment design and establish limits of work, impact of disturbance on existing surfaces and facilities, and limits of embankments and excavations. The Consultant shall establish and design to the governing design criteria based on horizontal and vertical geometry requirements, special trackwork designs, operating speeds, and vehicle characteristics. The Consultant shall work with NJ TRANSIT to determine locations for special trackwork, interlockings, and auxiliary configurations
- b. The vertical and horizontal alignments shall at a minimum consider the following during the preliminary design:
 - i.) Conflicts with existing utilities, foundations, underground vaults, passage-ways
 - ii.) Turnouts and crossovers at merges with existing rail lines
 - iii.) Property impacts, grades, clearances, impacts to operations

and constructability

iv.) Clearance envelopes

Subtask 4.11.D - Preliminary Civil Design:

- a. Preliminary civil construction plans shall be provided, depicting clearing and grubbing areas, site demolitions, locations of temporary and permanent roadways and sidewalks, proposed surface grading and drainage, and location and configuration of all proposed structures such as retaining walls and support facilities.
- b. The proposed reconfiguration of roadways, sidewalks and other public access areas shall be clearly shown.
- c. Provide civil construction plans for final configuration, and for construction staging
- d. Provide Typical Cross Sections for the project length.

Subtask 4.11.E - Buildings and Facilities:

- a. The Consultant shall prepare a preliminary design, including configuration, layout and typical sections, for all new structures,
 - i.) Signal and Communication Enclosures
 - ii.) Control Rooms
 - iii.) Electrical Distribution Rooms
 - iv.) Retaining Walls
 - v.) Major drainage structures
 - vi.) Maintenance Access Features
 - vii.) Major Utility Supports
- b. The Consultant shall also provide preliminary design and approach for rehabilitation of existing, impacted structures, both temporary and permanent. Consider where underpinning of existing facilities and buildings may be required.

<u>Subtask 4.11.F - Power/Electrical/Bridge Controls Preliminary</u> Design:

a. Address the following items during preliminary design:

- i.) Overhead Contact System (OCS)
- ii.) OCS Support within the bridge
- iii.) Transmission Line Routing
- iv.) Bridge Power
- v.) Bridge Controls
- b. The Consultant shall interface with local utilities to determine other opportunities for meeting Raritan River Drawbridge Project's power demands. The study shall include power efficiency as well as capital, maintenance and operating dollars. The electric design shall be within the utility guidelines. The Consultant shall establish criteria for connected loads plus future expansion. The power study shall also address the feeds to substations. communications, controls, and other loads. The Consultant shall perform life cycle cost analyses, cost benefit analyses and risk analyses to minimize equipment and system failures and equipment downtime.
- c. The Consultant shall perform a stray current control analysis, including interfacing between the new and existing systems and structures as outlined in the electrical technical scope, and propose stray current mitigation.
- d. The bridge controls shall utilize NJ TRANSIT's Standard Modular Relay Bridge Control System.

Deliverables: include with Preliminary Design

1. Electrical Power Needs Assessment

Subtask 4.11.G - Signal Systems:

The Signal system design and modifications will be done in-house by NJ TRANSIT. The Consultant shall coordinate their work with NJ TRANSIT as needed.

Subtask 4.11.H - Communications:

a. The Consultant shall establish design criteria for the Communications Systems in the new Bridge to be compatible with NJ TRANSIT current communication system. Proposed systems shall specify the communication infrastructure that are required to

maintain normal, marine and emergency radio and land based communications, emergency evacuation systems, etc. The PE design should include accommodations, space, and utilities for new communication systems in the Bridge.

Deliverables: include with Preliminary Design Performance Specification for Communications Backbone Infrastructure, WiFi, Cell Phone Antennae, Radio Systems, CCTV, Emergency Alarm Stations, Fire Alarm Systems. – draft and final.

Subtask 4.11.I - Cost and Schedule:

- a. The Consultant shall update cost and schedule estimates from the conceptual stage
- b. The estimates shall be developed and formatted to comply with Standard Cost Category (SCC) methodology. Up-to-Date unit prices shall be used.
- c. The construction cost estimates shall include quantified items for each type of work including costs of staging, safety and other associated items required for the protection of the Railroad and the public. The construction cost estimates shall include appropriate contingencies.
- d. Each project decision point will require an accurate accounting of cost impact. Cost data shall be current to the issues being considered and relevant to fluctuations in the marketplace.
- e. For scheduling, consider if there are segments of the construction work that can be segregated and go forward as advance projects.

Task 4.12 - Supplemental Survey:

- 1. At the preliminary design stage, the Consultant shall supplement survey information from the conceptual stage as required.
- 2. Results from the NEPA process may require additional survey data to be collected.
- 3. Update base maps for use in preliminary design documents.
- 4. The Consultant shall provide survey support to the geotechnical investigation, utility relocation and environmental subsurface investigation programs.

<u>Task 4.13 - Right-of-Way and Property Acquisition Identification and Estimating:</u>

- 1. The Consultant shall support NJ TRANSIT in identifying the various properties requiring acquisition of rights-of-way or easements. The Consultant shall work towards quantifying the limits of impacted properties based on the proposed infrastructure and staging areas, and determine whether properties must be acquired in whole, in part or if easements can be utilized. The Contractor shall conduct field surveys, research titles, obtain deeds, and prepare description of metes and bounds. The Consultant shall perform supplemental surveys of property metes and bounds for the purpose of determining proposed easements and property acquisitions as may be required.
- 2. The Consultant shall maintain files on all affected properties, and include all relevant information as described in this section and per property acquisition best practices.
- 3. The Consultant is not required to appraise properties or acquire properties.
- 4. The Consultant shall prepare all deliverables in compliance with the codes and regulations of the relevant jurisdiction or governing authority with regard to eminent domain. Information provided on the maps shall at a minimum include ROW perimeter, block and lot numbers, boundary dimensions, description of improvements, square footage, etc.

Deliverables: Due with 30% preliminary design

- 1. Property Files, consistently containing all required information
- 2. Individual Parcel Maps, with metes and bounds descriptions
- 3. General Property Parcel Maps

Task 4.14 - Utility Relocation Preliminary Estimates:

1. Update the utilities information collected and documented at the conceptual stage. The Consultant shall identify all existing and proposed utilities within and immediately adjacent to the site. The Consultant shall identify the locations of possible utility impacts or conflicts resulting from the project and determine the required improvement. The Consultant shall locate all types and sizes of utilities and prepare both existing utility and preliminary utility relocation

drawings.

- 2. The preliminary utility drawings shall include all facilities. The Consultant shall determine the utility owners' horizontal and vertical controls, and convert the survey data to comply with the project standards. The Consultant shall catalog data collected, and maintain file copies of source documents, such as deeds, licenses, plots, easements, or other documents used to locate utilities.
- The Consultant shall meet with utility owners and associated regulatory agencies to ascertain the requirements for permanent utility relocations, as well as for temporary supports and work-arounds as required during construction.
- 4. The Consultant shall also develop preliminary utility cost estimates for all temporary and permanent work, including providing support during construction. The Consultant shall prepare the necessary sketches, plans, and agreements, along with descriptions of work, to accompany utility permit applications. The Consultant shall also be available to assist the NJ TRANSIT in preparing agreements for the correction of utility – related problems with the respective utility owners, if required.
- 5. The Consultant shall develop the preliminary drawings in compliance with rules of the appropriate regulatory authority.
- 6. The Consultant shall provide necessary documents and applications required to permit rearrangement of utilities and/or secure easements.

Deliverables:

- 1. Existing and Proposed Utility Preliminary Relocation Drawings to be included in PE Submission
- 2. Utility Cost Estimates to be included in PE Cost Estimate
- 3. Catalog of Data and Source Documents.
- 4. Draft Utility Agreements for reimbursement of engineering costs.

<u>Task 4.15 - Detailed Geotechnical Investigations:</u>

 Based on the preferred alternative from the NEPA process, the Consultant shall develop and implement a comprehensive boring program and geotechnical investigation plan. The plan shall identify the locations at which additional subsurface information is required in order to ascertain the bedrock profile and quality of subsoils. The Consultant shall conduct the investigation and document the data and findings in a geotechnical report, providing an appropriate level of analysis as required to support final design, temporary support and underpinning design, and to determine constructability implications for all facilities and systems associated with Raritan River Drawbridge Project.

- 2. The Consultant shall develop a boring location plan that shall provide information for design and construction. Follow these general guidelines:
 - a. Take two borings per planned bridge substructure unit.
 - b. Take a boring at every 50 to 75 feet along the length of planned retained earth structures.
 - c. Take additional borings at locations where additional, critical facilities are planned.
- 3. The Consultant shall develop a plan for performing laboratory testing of representative samples from the borings.
- 4. The Consultant shall conduct the boring and laboratory testing based on the approved plan. The Consultant shall implement the plan, conduct the testing, and prepare a report of results. The program shall include:
 - a. Hiring a qualified drilling contractor
 - b. Monitoring of field work
 - c. Collecting, cataloging and storing samples and rock cores. The Consultant shall be responsible for the storage of all soil and rock core samples.
- 5. The Consultant shall provide a site specific seismic analysis of the project site to assess the seismic characteristics for the site, anticipated earthquake levels, potentially dangerous geotechnical phenomena (e.g. fault movements), soil liquefaction potential and landslides, as appropriate.
- 6. The Consultant shall prepare a comprehensive geotechnical report including foundation recommendations and seismic considerations. The report shall include boring logs, subsurface soil profiles, and analysis for each geologically discrete project element.

Deliverables:

- 1. Geotechnical Investigation Plan, Boring and Testing Program
- 2. Boring Plan and Profiles
- 3. Draft Final Geotechnical Report, with boring logs and analysis for each geologically discrete project element within Seven (7) months of Preliminary Design Notice to Proceed

Task 4.17 - Environmental:

The Consultant shall assist NJ TRANSIT and its Consultants, in preparing all necessary studies, documentation and application forms for applications and approval of the required permits.

Task 4.18: As Directed - Preliminary Engineering Design

The Consultant shall include in its proposal an allowance of 1500 hours in excess of the hours necessary to complete all the work previously described, to be used at the sole discretion of NJ TRANSIT.

The Consultant shall not charge any time against this task. This allowance is provided for the sole convenience of NJ TRANSIT and can only be used for work authorized by NJ TRANSIT's Contracting Officer.

2. Phase II: Preparation of Final Plans, Specifications, and Estimates

Complete plans and specifications for the approved replacement scheme based on Task IA shall be submitted during this phase along with all other permits, bid estimates, and construction documents necessary. Three (3) review submissions at 60%, 90% and 100% levels.

<u>Task 5.1 - Design Development (60% Complete Documents)</u>

The Consultant is responsible for ensuring that, at a minimum, the following items are complete at the end of 60% design and engineering.

- Updated listing of all anticipated drawings
- All general drawings and other drawings progressed to 60% level of detail such that a reviewer will be able to understand all major design elements. Include staging drawings or special conditions indicating the staging of the work with railroad operations or other, critical work restrictions.
- Project Definition Report (Final)
- First draft of major specification sections (CSI Format)

- 60% level construction cost estimate and construction schedules.
- 30% review comments and responses report. 30% review comments shall be incorporated into the 60% documents

Deliverables: Six (6) copies of the construction documents including drawings, specifications, calculations, project construction schedule, and cost estimates. The drawing allocation shall include six (6) half-scale sets of prints, one (1) full size set of prints, and one (1) half-scale reproducible set of originals.

Task 5.2 - Final Design (90% Complete Documents)

The Consultant is responsible for ensuring that, at a minimum, the following items are complete at the end of 90% design and engineering.

- Completed drawings sufficient to clearly indicate magnitude and intent of the design. 90% submission shall be complete such that the design can be progressed seamlessly towards final drawings without the need for redesign or re-engineering.
- All specifications sections (CSI Format)
- Completed constructability review with report
- Completed staging requirements
- 90% level cost estimates and construction schedules, prepared item by item, developed where appropriate using labor, materials, equipment and productivity/ efficiency factors (e.g., accounting for night, overtime, weekend, train operations interruptions, etc. work).
- 60% review comments and responses report. 60% review comments shall be incorporated into the 90% documents

Deliverables: Six (6) copies of the construction documents including drawings, specifications, calculations, project construction schedule, and cost estimates. The drawing allocation shall include six (6) half-scale sets of prints, one (1) full size set of prints, and one (1) half-scale reproducible set of originals.

Task 5.3 - Final Design (100% Complete Documents)

The Consultant is responsible for ensuring that, at a minimum, the following items are complete at the end of 100% design and engineering.

The final review 100% documents shall include:

- Completed design drawings for disciplines/systems/staging specified for Design Development (90% documents)
- Completed technical specifications (CSI Format)
- Assistance in the preparation of Special Provisions, as required;

- An estimate of quantities and a final detailed cost estimate formatted in the form of the Bidders Proposal, including unit prices where appropriate; and documentation of analyses used to establish unit and lump sum prices;
- Utility agreements, plans, and evidence of coordination with utility facilities affected by the project;
- Bidders' proposal form by discipline, including quantities where appropriate;
- 90% review comments and responses report. 90% review comments shall be incorporated into the 100% documents
- Proposed project construction schedule

At this submission, ALL PLANS AND SPECIFICATIONS MUST BE COMPLETE; no missing drawings/sections shall be allowed. The Consultant shall submit drawings and other related data as set forth above for NJ TRANSIT review and approval.

Deliverables: Six (6) copies of the construction documents including drawings, specifications, project manual, project construction schedule, and cost estimates. The drawing allocation shall include six (6) half-scale sets of prints, one (1) full size set of prints, and one (1) half-scale reproducible set of originals. The half scale and full size drawing are also to be submitted individually as PDF files.

Task 5.4 - Peer Review

At the 50% and prior to Final design levels, the Consultant shall conduct a Peer Review of its design in order to validate that the overall engineering and quality objectives of the Raritan River Drawbridge Replacement Project have been successfully addressed. One of the primary objectives shall be to assure that the integration of the different systems and disciplines are advancing the project successfully. The Peer Review shall also include a constructability review and analysis of construction cost estimates and proposed follow-on contract packaging suggestions prepared by the Consultant. The Peer Review team shall consist of senior engineering personnel from the Consultant design team firms who are not associated with or have had any knowledge or involvement with the technical details of the Raritan River Drawbridge Replacement Project prior to being assigned to the team. The review team may also involve other transit agency personnel, third party consultants/contractors and/or FTA/PMO personnel. The Peer Review team personnel shall be approved by NJ TRANSIT and shall include selected NJ TRANSIT personnel. Information and data to be presented during the Peer Review shall not be made available to any member of the Peer Review team prior to the review. The Peer Review discussion and results shall be documented in a report within 7 days of the completion of the Peer Review.

Deliverables:

1. Peer Review Report

<u>Task 5.5 - Interagency Coordination - Final Design</u>

This task is to provide assistance/services to NJ TRANSIT during the course of the design effort, which may require/involve coordination with various Federal, State, County or local authorities, including SHPO. The Consultant would be looked upon to provide services such as:

 Attending meetings and events, assisting NJ TRANSIT in accordance with an environmental or community information program. Record and prepare minutes of all meetings.

The Consultant shall allow 500 hours for Task 5.5 in excess of the necessary hours for completing all Phase II work described previously, to be used at the discretion and direction of NJ TRANSIT. The Consultant shall not charge any time against this allotment, unless explicitly authorized to do so by NJ TRANSIT.

Task 5.6 - As Directed - Final Design

The Consultant shall include in its proposal an allowance of 500 hours in excess of the hours necessary to complete all the work previously described, to be used at the sole discretion of NJ TRANSIT.

The Consultant shall not charge any time against this task. This allowance is provided for the sole convenience of NJ TRANSIT and can only be used for work authorized by NJ TRANSIT's Contracting Officer.

<u>Task 5.7 - Construction Bid Package</u>

At the 100% design and engineering stage, the technical specifications and prints of the final drawings (which include revisions incorporated as a result of the final review), undergo one final review. The approved drawings and specifications (known as the contract drawings or construction bid documents) are then used by NJ TRANSIT in the procurement process to solicit construction services and equipment for the project.

 The Consultant shall prepare Final Design Documents signed and sealed as appropriate. Final Design Documents shall be submitted to NJ TRANSIT for approval. Final drawings and specifications shall set forth in detail the requirements for the construction of the entire project including necessary bidding information. The Consultant shall also assist in the preparation of the complete bid package.

The final bid package shall include:

- Fully completed drawings for disciplines/systems specified in the final review
- Fully completed technical specifications using the format of the Construction Specifications Institute (CSI)
- Special Provisions
- An estimate of quantities and final detailed cost estimate, including unit prices where appropriate, along with documentation of analyses used to establish unit and lump sum prices;
- Utility agreements, plans, and evidence of coordination with utility facilities affected by the project;
- Bidder proposal form by discipline, including quantities, where appropriate;
- Construction staging plans and temporary signage plans as equipped for each stage of construction; and
- Proposed project construction schedule

3. The Contract Drawings are to observe the following signature procedures:

- The Consultant shall sign and seal all drawings prepared by the Consultant with a New Jersey Professional Engineer.
- Any Subconsultant shall sign and seal its own drawings.
 The Consultant's logo shall appear on each drawing prepared by a Sub consultant.

4. Design Calculations and Diagrams

- a. The Consultant shall submit complete design computations and design drawings covering all structural framing and supports such as primary framing members, bracing, etc.
- b. Calculations shall clearly distinguish between new and existing construction. Documents from which existing dimensions and existing member properties that were obtained shall be referenced in the calculations.
- c. All engineering calculation sheets shall be numbered, dated and indexed. The index sheets shall define the total number of the sheets submitted and shall bear the seal and

- signature of an experienced engineer holding a Professional Engineer's License in the State of New Jersey and who is familiar with and responsible for the design.
- d. If computations are submitted in computer printout form, furnish the following:
 - 1. Descriptions and proof adequacy of the program. The description of each program shall include:
 - Type of problems solved by the program;
 - Nature and extent of the analysis;
 - Assumptions made in the program;
 - Instructions for interpreting the computer output format.
 - 2. The design criteria used and the diagram showing the loading conditions and loading combinations.
 - 3. The design constants and equations used, including all references.
 - 4. Indexed and clearly identified input and output sheets for the entire structure or for those portions of the structure which shall be sufficient to enable NJ TRANSIT to evaluate the structure.
 - 5. A clear diagram of all member forces (axial, shear, bending, or other forces as appropriate) for each loading condition controlling the design.

5. Construction Schedule

- a. Provide an estimate of the time required to complete construction. Present the Construction Schedule in bar chart form using days, weeks or months as appropriate for the limit of time. The schedule is to indicate coordinated construction activities including NJ TRANSIT track outages. This Construction schedule is for NJ TRANSIT project control purposes only, and shall not be for use by any Contractor.
- b. Determine from the project plan the delivery time required for long-lead time apparatus and material. Prepare material lists for all long-lead or NJ TRANSIT supplied materials, equipment and apparatus, and submit to NJ TRANSIT for approval and advertising for bids.

6. Construction Bid Services

The following construction bid services shall be provided as part of this task:

- Answer questions asked of NJ TRANSIT staff by bidders during the bid period
- Review contractor's bid documents for conformity with technical requirements and completeness of response of the bid package and reasonableness of bid quoted.
- Prepare bid document addenda including Contract Drawing revisions and engineering calculations, as necessary or as requested by NJ TRANSIT for NJ TRANSIT approval and issuance. Furnish originals for final printing.
- Conform all contract drawings to Addenda as directed by NJ TRANSIT after award of the construction contract. All contract drawings must be conformed and marked as such within one month of the construction bid opening date.
- 7. The Consultant shall exercise reasonable care in the preparation of contract documents to conform to all applicable code requirements in effect at the time of issuance of the contract documents. As previously mentioned, the approval of plans and specifications which have been submitted and received by NJ TRANSIT is not to be construed as authority to violate, cancel or set aside any provisions of applicable codes or this contract.

The Consultant shall be liable to NJ TRANSIT for any costs incurred to correct, modify or redesign any drawings submitted by the Consultant that are found to be defective or not in accordance with the provisions of this agreement as a result of any act, error, or omission on the part of the Consultant, agents, servants or employees. The Consultant shall be given reasonable opportunity to correct any deficiencies at no additional cost to NJ TRANSIT.

The Consultant is responsible for ensuring that the construction bid package:

- a. Provides all drawings signed and sealed by a New Jersey Professional Engineer.
- b. Includes complete design computations and drawings covering all structural framing and support.
- c. Provides engineering calculation sheets that are numbered,

- dated, indexed, and signed by a New Jersey Professional Engineer.
- d. Provides (for computations submitted in computer printout form) a description and proof of the adequacy of the program, design criteria used, loading diagram, indexed output sheets, and a diagram of all member forces for each loading condition controlling the design.
- e. Provides a final engineering estimate in sufficient detail to facilitate bid analysis upon opening.
- f. Provides an estimated construction schedule of the time required to complete construction in bar chart form indicating coordination of construction activities with other agencies and utilities.
- g. Includes a materials list for all long-lead or NJ TRANSIT supplied materials and equipment.

Deliverables: 100% complete documents (Construction Bid Package). Six (6) copies of the construction documents including drawings, specifications, project manual, project construction schedule, and cost estimates. The drawing allocation shall include (1) full size reproducible set of originals, five (5) full size sets of prints. Half scale and full size drawings are also to be submitted individually as PDF files.

3. Phase III: Construction Support Services

The support would begin with a review and updating of the previously prepared documents, and continue through the contract period until closeout. Review of significant shop drawings, attendance at selected progress meetings, and similar support service shall be required. It is not, however, an opportunity to correct or complete design elements at NJ TRANSIT expense. Support Services shall be at the request and under the direction of the NJ TRANSIT Project Manager.

As part of the services performed under this task, the Consultant shall be expected to attend one pre-construction meeting, and selected construction progress meetings.

Task 6.1 - Response to Questions

As necessary throughout the construction period, the Consultant shall provide the required technical expertise necessary to respond to any design document related question, request for clarification, etc. This

service shall be available for issues brought forward by NJ TRANSIT, the prime contractor, his subcontractors, or any related or impacted Federal, State, County or municipal entity. Consultant activities under this Task shall be undertaken only as requested by the NJ TRANSIT Project Manager.

Task 6.2 - Change Order Preparation/Evaluation

When requested by NJ TRANSIT, the Consultant shall assist in the review and analysis, and provide recommendations on Contractor requests for change and change orders through the preparation of detailed cost estimates. Cost estimates shall include material quantities and cost, labor quantities and all direct and indirect costs, and an analysis of the contractor's proposal for alternate methods and materials.

In addition, the Consultant shall prepare all necessary change order documents (designs, specifications, cost estimates, schedule analysis, etc.) as required by NJ TRANSIT for effective change order evaluation, negotiation and construction.

Task 6.3 - Shop Drawing Review and Material Approvals

The Consultant shall review and approve all project design related shop drawings and material submittals as designer-of-record. These reviews and approvals shall be completed and returned no later than (10) working days after receipt from the Construction Manager/Contractor.

<u>Task 6.4 - Punch List Inspection/Development and Certification of Substantial Completion</u>

The Consultant shall participate in the inspection and assist in the development of the final punch list to be received by the contractor prior to Final Acceptance. Under this Task, the Consultant shall also provide the necessary services to qualify or not qualify the project as "substantially complete" and offer documented notification of same.

Task 6.5 - Final Inspection/Project Inspection

As the designer of record, the Consultant shall participate in the final project inspection following completion of punch list activities, and provide NJ TRANSIT with formal written notification of project acceptance.

Task 6.6 - As-Built Drawings

Upon the completion of construction, the Consultant shall be required to modify the original contract drawings to reflect "as-built" conditions. The construction management forces and/or the contractor shall furnish the

"as-built" information to be verified and incorporated. Three (3) mylar sets and one (1) set on CD ROM of "As-Built" Contract Drawings shall be required prior to any payment of the Consultant under this task item.

Task 6.7 - Design Support - As-Directed

The Consultant shall provide design support services as directed to facilitate the construction or to achieve cost savings.

The Consultant shall include in its proposal an allowance of 500 hours to be used at the sole discretion of NJ TRANSIT.

The Consultant shall not charge any time against this task. This allowance is provided for the sole convenience of NJ TRANSIT and can only be used for work authorized by NJ TRANSIT's Contracting Officer.

NJ TRANSIT CONTRACT NO. 15-044 RARITAN RIVER BRIDGE REPLACEMENT PHASE I - CONCEPTUAL AND PRELIMINARY DESIGN

EXHIBIT B - COST INFORMATION

SEPTEMBER 21, 2015

REVISED 03/24/2016







COST PROPOSAL - VOLUME A





NJ TRANSIT RFP No. 15-044

Design, Engineering and Construction Assistance Services for the Replacement of Raritan River Bridge

COST & FEE RECAP - TEAM (RFP ATTACHMENT F-1)

NJT REPLACEMENT OF RARITAN RIVER DRAWBRIDGE RFP NO. 15-044

FIRM	MAN HOURS	SALARY	OVERHEAD RATE	OVERHEAD	SUBTOTAL	FIXED FEE @	DIRECT EXPENSES	TOTAL COST	DBE PERCENTAGE
HARDESTY & HANOVER (JV)	16,693	\$1,029,688	157.40%	\$1,620,729	\$2,650,417	\$265,042	\$1,139,694 *	\$4,055,152	
GANNETT FLEMING (JV)	13,377	\$835,790	159.17%	\$1,330,327	\$2,166,117	\$216,612	\$1,139,694 *	\$3,522,422	
HALEY & ALDRICH	3,824	\$162,404	220.94%	\$358,815	\$521,218	\$52,122	\$31,755	\$605,095	
GRIFFIN	100	\$9,000	152.30%	\$13,707	\$22,707	\$2,271	\$220	\$25,198	
NAIK (DBE)	4,404	\$170,238	127.09%	\$216,356	\$386,594	\$38,659	\$192,480	\$617,733	6.6%
ENVISION (DBE)	2,336	\$122,079	137.51%	\$167,871	\$289,950	\$28,995	\$17,280	\$336,225	3.6%
JCMS (DBE)	1,014	\$58,429	117.32%	\$68,549	\$126,978	\$12,698	\$760	\$140,436	1.5%
RADIN (DBE)	281	\$10,737	155.17%	\$16,661	\$27,398	\$2,740	\$220	\$30,357	0.3%
SJH (DBE)	312	\$17,880	140.00%	\$25,032	\$42,911	\$4,291	\$220	\$47,422	0.5%
PROJECT TOTAL	42,341	\$2,416,245		\$3,818,045	\$6,234,290	\$623,429	\$2,522,322	\$9,380,041	12.5%
DBE VENDORS		- 8							
JERSEY BORINGS								\$1,985,150	71 70/
ESTEBAN								\$1,963,130	21.2% 0.3%
							TOTAL DBE %	\$24,300	33.9%

NJ TRANSIT RFP No. 15-044

Design, Engineering and Construction Assistance Services for the Replacement of Raritan River Bridge

COST & FEE RECAP BY FIRM/TASK (RFP ATTACHMENT F-2)

TASK 1				MITO 5 5 1,11 1	ENTURE TE	AM	31 0
TASK 1	DESCRIPTION	TOTAL HOURS	SALARY	OVERHEAD	SUBTOTAL	FIXED FEE	TOTAL COS
	PROJECT MANAGEMENT	6,395	\$477,404	\$738,206	\$1,215,610	\$121,561	\$1,337,17
1.01		2,596	\$252,395	\$399,428	\$651,823	\$65,182	\$717,00
1.02		7	\$682	\$1,085	\$1,767	\$177	\$1,94
1.03		697	\$35,139	\$55,931	\$91,071	\$9,107	\$100,17
1.04		1,371 203	\$57,622 \$17,671	\$79,254 \$27,874	\$136,876 \$45,544	\$13,688	\$150,56
1.06		220	\$16,518	\$26,062	\$43,544 \$42,580	\$4,554 \$4,258	\$50,09 \$46,83
1.07		80	\$7,147	\$11,249	\$18,396	\$1,B40	\$20,23
1.08	QMP Requirements	40	\$3,573	\$5,625	\$9,198	\$920	\$10,11
1.09		81	\$7,229	\$11,379	\$18,608	\$1,861	\$20,46
1.10		241	\$13,975	\$19,810	\$33,784	\$3,378	\$37,16
1.11		48	\$3,471	\$5,464	\$8,935	\$894	\$9,82
1.12 1.13		250	\$13,750	\$18,908	\$32,658	\$3,266	\$35,92
1.13		361 200	\$30,355 \$17,867	\$48,015 \$28,123	\$78,380	\$7,838	\$86,21
TASK 2	RISK MANAGEMENT	622	\$60,514		\$45,990	\$4,599	\$50,58
177011 2	Risk Identification	88	\$8,585	\$95,948 \$13,616	\$156,462 \$22,201	\$15,646 \$2,220	\$172,10 \$24,42
	Preliminary Workshop	86	\$8,353	\$13,351	\$21,704	\$2,170	\$23,87
	Draft Risk Register	122	\$11,906	\$18,831	\$30,737	\$3,074	\$33,81
	Risk Management Workshop	92	\$8,787	\$14,041	\$22,828	\$2,283	\$25,11
	Risk Register	92	\$8,965	\$14,203	\$23,169	\$2,317	\$25,48
	Risk Management Plan	142	\$13,917	\$21,906	\$35,823	\$3,582	\$39,40
TASK 3	SYSTEM SECURITY & EMERGENCY MGMT	606	\$54,932	\$87,436	\$142,368	\$14,237	\$156,60
PHASE I - CO	ONCEPTUAL & PRELIMINARY DESIGN						
PHASE IA - (CONCEPTUAL DESIGN		The same of	TO METERS			
TASK 4.1	Data Collection & Design Criteria	400	\$24,531	\$38,863	\$63,394	\$6,339	\$69,73
TASK 4.2	Survey & Base Mapping	B74	\$34,714	\$47,151	\$81,865	\$8,187	\$90,05
TASK 4.3	Right-of-Way Search	312	\$13,188	\$16,988	\$30,176	\$3,018	\$33,19
TASK 4.4	Utility Investigation	382	\$17,106	\$22,444	\$39,550	\$3,955	\$43,50
ASK 4.5	Initial Geotechnical Investigation	512	\$27,299	\$46,114	\$73,412	\$7,341	\$80,75
ASK 4.7	Navigation Study	300	\$22,130	\$34,832	\$56,962	\$5,696	\$62,68
TASK 4.8	Conceptual Design Alignment Alternatives	5,519	\$326,433	\$498,630	\$825,063	\$82,506	\$907,56
2	Bridges	723 2,514	\$45,049	\$71,704	\$116,753	\$11,675	\$128,42
- 6	Movable Span	1,000	\$147,861 \$69,507	\$228,635 \$109,404	\$376,497	\$37,650	\$414,14
	Approach Spans	1,514	\$78,354	\$119,231	\$178,912 \$197,585	\$17,891 \$19,759	\$196,803 \$217,344
3	Civil Design	340	\$18,084	\$28,785	\$46,869	\$4,687	\$217.344 \$51.55
4	Traction Power/Electrical	652	\$36,600	\$58,256	\$94,855	\$9,486	\$104,34
5	Constructability	374	\$25,622	\$40,078	\$65,700	\$6,570	\$72,27
6	Construction Cost	612	\$34,683	\$46,574	\$81,257	\$8,126	\$89,38
7	Construction Schedule	304	\$18,534	\$24,597	\$43,131	\$4,313	\$47,44
ASK 4.9	Feasibility Report	404	\$25,586	\$40,477	\$66,063	\$6,606	\$72,66
ASK 4.10	Value Engineering						
ASK 411 1		933	\$64,366	\$93,214	\$157,580	\$15,758	\$173,33
ASK 4.11	NEPA Consultant Coordination	404	\$29,359	\$46,446	\$75,805	\$15,758 \$7,581	\$173,33 \$83,38
WILL	TOTAL PHASE IA					\$15,758	\$173,33 \$83,38
S ASSESSMENT OF THE PARTY OF TH	TOTAL PHASE IA PRELIMINARY DESIGN	10,040	\$29,359 \$584,713	\$46,446 \$885,159	\$75,805 \$1,469,871	\$15,758 \$7,581 \$146,987	\$173,334 \$83,386 \$1,616,859
PHASE IB - F	TOTAL PHASE IA PRELIMINARY DESIGN Preliminary Design	10,040 12,114	\$29,359 \$584,713 \$671,095	\$46,446 \$885,159 \$1,055,606	\$75,805 \$1,469,871 \$1,726,701	\$15,758 \$7,581 \$146,987 \$172,670	\$173,33 \$83,38 \$1,616,85 \$1,899,37
PHASE IB - F FASK 4.12 4.12.A	TOTAL PHASE IA PRELIMINARY DESIGN Preliminary Design Update Design Criteria	10,040 12,114 100	\$29,359 \$584,713 \$671,096 \$7,632	\$46,446 \$885,159 \$1,055,606 \$12,073	\$75,805 \$1,469,871 \$1,726,701 \$19,706	\$15,758 \$7,581 \$146,987 \$172,670 \$1,971	\$173,33 \$83,38 \$1,616,85 \$1,899,37 \$21,67
PHASE IB - F	TOTAL PHASE IA PRELIMINARY DESIGN Preliminary Design	10,040 12,114 100 5,745	\$29,359 \$584,713 \$671,095 \$7,632 \$313,024	\$46,446 \$885,159 \$1,055,606 \$12,073 \$493,433	\$75,805 \$1,469,871 \$1,726,701 \$19,706 \$806,458	\$15,758 \$7,581 \$146,987 \$172,670 \$1,971 \$80,646	\$173,33 \$83,38 \$1,616,85 \$1,699,37 \$21,67 \$887,10
PHASE IB - F	TOTAL PHASE IA PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design	10,040 12,114 100	\$29,359 \$584,713 \$871,096 \$7,632 \$313,024 \$113,012	\$46,446 \$885,159 \$1,055,606 \$12,073	\$75,805 \$1,469,871 \$1,726,701 \$19,706 \$806,458 \$290,892	\$15,758 \$7,581 \$146,987 \$172,670 \$1,971 \$80,646 \$29,089	\$173,33 \$83,38 \$1,616,85 \$1,899,37 \$21,67 \$887,10 \$319,98
PHASE IB - F FASK 4.12 4.12.A	TOTAL PHASE IA PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical	12,114 100 5.745 1,919	\$29,359 \$584,713 \$671,095 \$7,632 \$313,024	\$46,446 \$885,159 \$1,055,606 \$12,073 \$493,433 \$177,881	\$75,805 \$1,469,871 \$1,726,701 \$19,706 \$806,458	\$15,758 \$7,581 \$146,987 \$172,670 \$1,971 \$80,646 \$29,089 \$10,545	\$173,33 \$83,38 \$1,616,86 \$1,899,37 \$21,67 \$887,10 \$319,98 \$115,995
PHASE IB - F ASK 4.12 4.12.A 4.12.B	TOTAL PHASE IA PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical	10,040 12,114 100 5,745 1,919 885	\$29,359 \$584,713 \$671,096 \$7,632 \$313,024 \$113,012 \$40,969	\$46,446 \$885,159 \$1,055,806 \$12,073 \$493,433 \$177,881 \$64,485	\$75,805 \$1,469,871 \$1,726,701 \$19,706 \$806,458 \$290,892 \$105,454	\$15,758 \$7,581 \$146,987 \$172,670 \$1,971 \$80,646 \$29,089	\$173,33 \$83,38 \$1,616,85 \$1,899,37 \$21,67 \$887,10 \$319,98 \$115,99 \$122,39
PHASE IB - F ASK 4.12 4.12.A 4.12.B	TOTAL PHASE IA PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design	12,114 100 5,745 1,919 885 885 2,056 395	\$29,359 \$584,713 \$671,096 \$7,632 \$313,024 \$113,012 \$40,969 \$43,228 \$115,816 \$26,470	\$46,446 \$885,159 \$1,055,606 \$12,073 \$493,433 \$177,881 \$64,485 \$68,041 \$183,027 \$42,132	\$75,805 \$1,469,871 \$1,726,701 \$19,706 \$806,458 \$290,892 \$105,454 \$111,269	\$15,758 \$7,581 \$146,987 \$172,670 \$1,971 \$80,646 \$29,089 \$10,545 \$11,127	\$173,33 \$83,38 \$1,616,85 \$1,699,37 \$21.67 \$887,10 \$319,98 \$115,99 \$122,39 \$326,72
PHASE IB - F ASK 4.12 4.12.A 4.12 B	TOTAL PHASE IA PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design	12,114 100 5,745 1,919 885 885 2,056 395 1,590	\$29,359 \$584,713 \$671,096 \$7,632 \$313,024 \$113,012 \$40,969 \$43,228 \$115,816 \$26,470 \$79,796	\$46,446 \$885,159 \$1,055,806 \$12,073 \$493,433 \$177,881 \$64,485 \$68,041 \$183,027 \$42,132 \$133,104	\$75,805 \$1,469,871 \$1,726,701 \$19,706 \$806,458 \$290,892 \$105,454 \$111,269 \$298,842 \$68,601 \$212,901	\$15,758 \$7,581 \$146,987 \$172,670 \$1,971 \$80,646 \$29,089 \$10,545 \$11,127 \$29,884 \$6,860 \$21,290	\$173,33 \$83,38 \$1,616,85 \$1,699,37 \$21,67 \$887,10 \$319,98 \$115,99 \$122,39 \$328,72 \$75,46 \$234,19
HASE IB - F ASK 4.12 4.12.A 4.12.B 4.12.C 4.12.C 4.12.D 4.12.E	TOTAL PHASE IA PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities	12,114 10,040 12,114 100 5,745 1,919 885 885 2,056 395 1,550	\$29,359 \$584,713 \$871,096 \$7,632 \$313,024 \$113,012 \$40,969 \$43,228 \$115,816 \$26,470 \$79,796 \$10,873	\$46,446 \$885,159 \$1,055,806 \$12,073 \$493,433 \$177,881 \$64,485 \$68,041 \$183,027 \$42,132 \$133,104 \$17,114	\$75,805 \$1,469,871 \$1,726,701 \$19,706 \$806,458 \$290,892 \$105,454 \$111,269 \$298,842 \$68,601 \$212,901 \$27,987	\$15,758 \$7,581 \$146,987 \$172,670 \$1,971 \$80,646 \$29,089 \$10,545 \$11,127 \$29,884 \$6,860 \$21,290 \$2,799	\$173,33 \$83,38 \$1,616,85 \$1,616,85 \$1,699,37 \$21,67 \$887,10 \$319,98 \$115,99 \$122,39 \$122,39 \$328,72 \$75,46 \$234,19 \$30,78
PHASE IB - F ASK 4.12 4.12.A 4.12 B	TOTAL PHASE IA PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls	10,040 10,040 12,114 100 5,745 1,919 885 885 2,056 395 1,590 196 2,186	\$29,359 \$584,713 \$871,096 \$7,632 \$313,024 \$113,012 \$40,969 \$43,228 \$115,816 \$26,470 \$79,796 \$10,873 \$116,821	\$46,446 \$885,159 \$1,055,606 \$12,073 \$493,433 \$177,881 \$64,485 \$68,041 \$183,027 \$42,132 \$133,104 \$17,114 \$185,668	\$75,805 \$1,469,871 \$1,726,701 \$19,706 \$806,458 \$290,892 \$105,454 \$111,269 \$298,842 \$68,601 \$212,901 \$27,987 \$302,490	\$15,758 \$7,581 \$146,987 \$1,971 \$80,646 \$29,089 \$10,545 \$11,127 \$29,884 \$6,860 \$21,290 \$21,290 \$2,799 \$30,249	\$173,33 \$83,38 \$1,616,85 \$1,699,37 \$21,67 \$887,10 \$319,98 \$115,99 \$122,39 \$328,72 \$75,46 \$324,19 \$30,78 \$332,73
HASE IB - F ASK 4.12 4.12.A 4.12.B 4.12.C 4.12.C 4.12.D 4.12.E	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power	12,114 100 5,745 1,919 885 885 2,056 395 1,590 196 2,186 626	\$29,359 \$584,713 \$671,096 \$7,632 \$313,024 \$113,012 \$40,969 \$43,228 \$115,816 \$26,470 \$79,796 \$10,873 \$116,821 \$37,275	\$46,446 \$885,159 \$1,055,806 \$12,073 \$493,433 \$177,881 \$64,485 \$68,041 \$183,027 \$42,132 \$133,104 \$17,114 \$185,668 \$59,331	\$75,805 \$1,469,871 \$1,726,701 \$19,706 \$806,458 \$290,892 \$105,454 \$111,269 \$298,842 \$68,601 \$212,901 \$27,987 \$302,490 \$96,607	\$15,758 \$7,581 \$146,987 \$172,670 \$1,971 \$80,646 \$29,089 \$10,545 \$11,127 \$29,884 \$6,860 \$21,290 \$2,799 \$30,249 \$9,661	\$173,33 \$83,38 \$1,616,85 \$1,699,37 \$21,67 \$887,10 \$319,98 \$115,99 \$122,39 \$328,72 \$75,46 \$234,19 \$30,78 \$332,73 \$106,26
PHASE IB - F ASK 4.12 4.12.A 4.12.B 4.12.C 4.12.C 4.12.D 4.12.E	PRELIMINARY DESIGN Preliminary Design Update Design Update Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical	12,114 100 5,745 1,919 885 2,056 395 1,590 196 2,186 626 1,560	\$29,359 \$584,713 \$671,096 \$7,632 \$313,024 \$113,012 \$40,969 \$43,228 \$115,816 \$26,470 \$79,796 \$10,873 \$116,821 \$37,275 \$79,546	\$46,446 \$885,159 \$1,055,606 \$12,073 \$493,433 \$177,881 \$64,485 \$68,041 \$183,027 \$42,132 \$133,104 \$17,114 \$185,668 \$59,331 \$126,337	\$75,805 \$1,469,871 \$1,726,701 \$19,706 \$806,458 \$290,892 \$105,454 \$111,269 \$298,842 \$68,601 \$212,901 \$27,987 \$302,490 \$96,607 \$205,883	\$15,758 \$7,581 \$146,987 \$172,670 \$1,971 \$80,646 \$29,089 \$10,545 \$11,127 \$29,884 \$6,860 \$21,290 \$2,799 \$30,249 \$9,661 \$20,588	\$173,33 \$83,38 \$1,616,85 \$1,699,37 \$21.67 \$887,10 \$319,98 \$115,99 \$122,39 \$326,72 \$75,46 \$234,19 \$30,78 \$30,78 \$30,78 \$30,76 \$30
PHASE IB - F ASK 4.12 4.12.A 4.12.B 4.12.C 4.12.D 4.12.E 4.12.F	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power	12,114 100 5,745 1,919 885 885 2,056 395 1,590 196 2,186 626 1,550 0	\$29,359 \$584,713 \$671,096 \$7,632 \$313,024 \$113,012 \$40,969 \$43,228 \$115,816 \$26,470 \$79,796 \$10,873 \$116,821 \$37,275 \$79,546 \$0	\$46,446 \$885,159 \$1,055,806 \$12,073 \$493,433 \$177,881 \$64,485 \$68,041 \$183,027 \$42,132 \$133,104 \$17,114 \$185,668 \$59,331 \$126,337 \$0	\$75,805 \$1,469,871 \$1,726,701 \$19,706 \$806,458 \$290,892 \$105,454 \$111,269 \$298,842 \$68,601 \$212,901 \$27,987 \$302,490 \$96,607 \$205,883 \$0	\$15,758 \$7,581 \$146,987 \$172,670 \$1,971 \$80,646 \$29,089 \$10,545 \$11,127 \$29,884 \$6,860 \$21,290 \$2,799 \$30,249 \$9,661 \$20,588 \$0	\$173,33 \$83,38 \$1,616,85 \$1,699,37 \$21,67 \$887,10 \$319,98 \$115,99 \$122,39 \$75,46 \$234,19 \$30,78 \$332,73 \$106,26 \$226,47
PHASE IB - F ASK 4.12 4.12.A 4.12.B 4.12.C 4.12.C 4.12.D 4.12.E	TOTAL PHASE IA PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls	12,114 10,040 12,114 100 5,745 1,919 885 885 2,056 395 1,590 196 2,186 626 1,560 0	\$29,359 \$584,713 \$671,096 \$7,632 \$313,024 \$113,012 \$40,969 \$43,228 \$115,816 \$26,470 \$79,796 \$10,873 \$116,821 \$37,275 \$79,546 \$0 \$8,035	\$46,446 \$885,159 \$1,055,806 \$12,073 \$493,433 \$177,881 \$64,485 \$68,041 \$183,027 \$42,132 \$133,104 \$17,114 \$185,668 \$59,331 \$126,337 \$0 \$12,790	\$75,805 \$1,469,871 \$1,726,701 \$19,706 \$806,458 \$290,892 \$105,454 \$111,269 \$298,842 \$68,601 \$212,901 \$27,987 \$302,490 \$96,607 \$205,683 \$0 \$20,825	\$15,758 \$7,581 \$146,987 \$1,971 \$80,646 \$29,089 \$10,545 \$11,127 \$29,884 \$6,860 \$21,290 \$2,799 \$30,249 \$9,661 \$20,586 \$0 \$20,586 \$0 \$20,588	\$1,616,85 \$1,616,85 \$1,616,85 \$1,699,37 \$21,67 \$887,10 \$319,98 \$115,99 \$122,39 \$328,72 \$75,46 \$234,19 \$30,78 \$332,73 \$106,266 \$226,47 \$22,90
4.12 C 4.12.D 4.12.E 4.12.E 4.12.D	TOTAL PHASE IA PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Hechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems	12,114 100 5,745 1,919 885 885 2,056 395 1,590 196 2,186 626 1,550 0	\$29,359 \$584,713 \$871,096 \$7,632 \$313,024 \$113,012 \$40,969 \$43,228 \$115,816 \$26,470 \$79,796 \$10,873 \$116,821 \$37,275 \$79,546 \$0 \$8,035 \$39,684	\$46,446 \$885,159 \$1,055,806 \$12,073 \$493,433 \$177,881 \$64,485 \$68,041 \$183,027 \$42,132 \$133,104 \$17,114 \$185,668 \$59,331 \$126,337 \$0 \$12,790 \$63,164	\$75,805 \$1,469,871 \$1,726,701 \$19,706 \$806,458 \$290,892 \$105,454 \$111,269 \$298,842 \$68,601 \$212,901 \$27,987 \$302,490 \$96,607 \$205,883 \$0 \$20,825 \$102,848	\$15,758 \$7,581 \$146,987 \$1,971 \$80,646 \$29,089 \$10,545 \$11,127 \$29,884 \$6,860 \$21,290 \$2,799 \$30,249 \$9,661 \$20,588 \$0 \$2,083 \$10,285	\$173,33 \$83,38 \$1,616,85 \$1,699,37 \$21,67 \$887,10 \$319,98 \$115,99 \$122,39 \$328,72 \$75,46 \$234,19 \$30,78 \$332,73 \$106,26 \$226,47 \$3 \$22,90 \$113,13
PHASE IB - F ASK 4.12 4.12.A 4.12.B 4.12.C 4.12.D 4.12.E 4.12.E 4.12.F 4.12.G 4.12.H 4.12.I ASK 4.13	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey	12,114 10,040 12,114 100 5,745 1,919 885 885 2,056 395 1,550 196 2,186 626 1,560 108	\$29,359 \$584,713 \$671,096 \$7,632 \$313,024 \$113,012 \$40,969 \$43,228 \$115,816 \$26,470 \$79,796 \$10,873 \$116,821 \$37,275 \$79,546 \$0 \$8,035	\$46,446 \$885,159 \$1,055,806 \$12,073 \$493,433 \$177,881 \$64,485 \$68,041 \$183,027 \$42,132 \$133,104 \$17,114 \$185,668 \$59,331 \$126,337 \$0 \$12,790	\$75,805 \$1,469,871 \$1,726,701 \$19,706 \$806,458 \$290,892 \$105,454 \$111,269 \$298,842 \$68,601 \$212,901 \$27,987 \$302,490 \$96,607 \$20,825 \$102,848 \$164,886	\$15,758 \$7,581 \$146,987 \$146,987 \$1,971 \$80,646 \$29,089 \$10,545 \$11,127 \$29,884 \$6,860 \$21,290 \$2,799 \$30,249 \$9,661 \$20,588 \$0 \$10,285 \$10,285	\$173,33 \$83,38 \$1,616,85 \$1,616,85 \$1,899,37 \$21,67 \$887,10 \$319,98 \$122,39 \$328,72 \$75,46 \$234,19 \$30,78 \$30,78 \$332,73 \$106,26 \$226,47 \$226,47 \$13,13 \$13,13 \$181,37
4.12.C 4.12.D 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.H 4.12.H 4.12.H 4.12.H 4.12.H 4.12.H 4.12.H	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Trection Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE)	12,114 100 5,745 1,919 885 2,056 395 1,590 196 2,186 626 1,560 0 108 650 1,144 484	\$29,359 \$584,713 \$671,096 \$7,632 \$313,024 \$113,012 \$40,969 \$43,228 \$115,816 \$26,470 \$79,796 \$10,873 \$116,873 \$116,873 \$117,275 \$79,546 \$0 \$8,035 \$39,684 \$68,759 \$17,307 \$6,466	\$46,446 \$885,159 \$1,055,806 \$12,073 \$493,433 \$177,881 \$64,485 \$68,041 \$183,027 \$42,132 \$133,104 \$17,114 \$185,668 \$59,331 \$126,337 \$0 \$12,790 \$63,164 \$96,127	\$75,805 \$1,469,871 \$1,726,701 \$19,706 \$806,458 \$290,892 \$105,454 \$111,269 \$298,842 \$68,601 \$212,901 \$27,987 \$302,490 \$96,607 \$205,883 \$0 \$20,825 \$102,848	\$15,758 \$7,581 \$146,987 \$1,971 \$80,646 \$29,089 \$10,545 \$11,127 \$29,884 \$6,860 \$21,290 \$2,799 \$30,249 \$9,661 \$20,588 \$0 \$2,083 \$10,285	\$173,33 \$83,38 \$1,616,85 \$1,699,37 \$21.67 \$887,10 \$319,98; \$122,39 \$328,72; \$75,46 \$234,19 \$30,78 \$30,78 \$30,78 \$106,26; \$226,47 \$22,90 \$113,13; \$181,37 \$43,23
4.12.C 4.12.D 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.A 4.12.A 4.12.A 4.12.A 4.12.A 4.12.A 4.12.A	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation	12,114 100 5,745 1,919 885 885 2,056 395 1,590 196 2,186 626 1,550 0 108 650 1,144 484 152 1,748	\$29,359 \$584,713 \$671,096 \$7,632 \$313,024 \$113,012 \$40,969 \$43,228 \$115,816 \$26,470 \$79,796 \$10,873 \$116,821 \$37,275 \$79,546 \$0 \$8,035 \$39,684 \$68,759 \$17,307 \$6,466 \$69,225	\$46,446 \$885,159 \$1,055,806 \$12,073 \$493,433 \$177,881 \$64,485 \$68,041 \$183,027 \$42,132 \$133,104 \$17,114 \$185,668 \$59,331 \$126,337 \$0 \$12,790 \$63,164 \$96,127 \$21,995 \$8,218 \$87,978	\$75,805 \$1,469,871 \$1,726,701 \$19,706 \$806,458 \$290,892 \$105,454 \$111,269 \$298,842 \$68,601 \$212,901 \$27,987 \$302,490 \$96,607 \$20,825 \$102,848 \$164,886 \$39,302	\$15,758 \$7,581 \$146,987 \$172,670 \$1,971 \$80,646 \$29,089 \$10,545 \$11,127 \$29,884 \$6,860 \$21,290 \$2,799 \$30,249 \$9,661 \$20,586 \$20,586 \$10,285 \$10,489 \$3,930	\$173,33 \$83,38 \$1,616,85 \$1,699,37 \$21.67 \$887,10 \$319,98 \$115,99 \$122,39 \$328,72 \$75,46 \$234,19 \$30,78 \$30,78 \$226,47 \$113,13 \$113,13 \$181,37 \$43,23 \$16,15
4.12.C 4.12.D 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation	404 10,040 12,114 100 5,745 1,919 885 885 2,056 395 1,590 196 2,186 626 1,560 0 108 650 1,144 484 484 182 1,748 8,680	\$29,359 \$584,713 \$671,096 \$7,632 \$313,024 \$113,012 \$40,969 \$43,228 \$115,816 \$26,470 \$79,796 \$10,873 \$116,821 \$37,275 \$79,546 \$0 \$8,035 \$39,684 \$68,759 \$17,307 \$6,466 \$69,225	\$46,446 \$885,159 \$1,055,806 \$12,073 \$493,433 \$177,881 \$64,485 \$68,041 \$183,027 \$42,132 \$133,104 \$17,114 \$185,668 \$59,331 \$126,337 \$0 \$12,790 \$63,164 \$96,127 \$21,995 \$8,218 \$87,978	\$75,805 \$1,469,871 \$1,726,701 \$19,706 \$806,458 \$290,892 \$105,454 \$111,269 \$298,842 \$68,601 \$212,901 \$27,987 \$302,490 \$96,607 \$205,883 \$0 \$20,825 \$102,848 \$164,886 \$39,302 \$14,685 \$157,203 \$1,122,166	\$15,758 \$7,581 \$146,987 \$1,971 \$80,646 \$29,089 \$10,545 \$11,127 \$29,884 \$6,860 \$21,290 \$2,799 \$30,249 \$9,661 \$20,588 \$10,285 \$16,489 \$3,930 \$1,468 \$15,720 \$112,217	\$173,33 \$83,38 \$1,616,85 \$1,699,37 \$21,67 \$887,10 \$319,98 \$115,99 \$122,39 \$328,72 \$75,46 \$234,19 \$30,78 \$332,73 \$106,26 \$226,47 \$22,90 \$113,13 \$181,37 \$43,23 \$16,15 \$172,92 \$1,234,38
PHASE IB - F ASK 4.12 4.12.A 4.12.B 4.12.C 4.12.D 4.12.E 4.12.F	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detalled Geotech Investigation As Directed - Preliminary Design	12,114 100 5,745 1,919 885 885 2,056 395 1,590 196 2,186 626 1,560 0 108 650 1,144 484 152 1,748 8,680	\$29,359 \$584,713 \$671,096 \$7,632 \$313,024 \$113,012 \$40,969 \$43,228 \$115,816 \$26,470 \$79,796 \$10,873 \$116,821 \$37,275 \$79,546 \$0 \$8,035 \$39,684 \$68,759 \$17,307 \$6,466 \$69,225 \$399,785 \$74,804	\$46,446 \$885,159 \$1,055,806 \$12,073 \$493,433 \$177,881 \$64,485 \$68,041 \$183,027 \$42,132 \$133,104 \$17,114 \$185,668 \$59,331 \$126,337 \$0 \$12,790 \$63,164 \$96,127 \$21,995 \$8,218 \$87,978	\$75,805 \$1,469,871 \$1,726,701 \$19,706 \$806,458 \$290,892 \$105,454 \$111,269 \$298,842 \$68,601 \$212,901 \$27,987 \$302,490 \$96,607 \$205,883 \$0 \$20,825 \$102,848 \$164,886 \$39,302 \$14,685 \$157,203	\$15,758 \$7,581 \$146,987 \$172,670 \$1,971 \$80,646 \$29,089 \$10,545 \$11,127 \$29,884 \$6,860 \$21,290 \$2,799 \$30,249 \$9,661 \$20,588 \$10,285 \$16,489 \$13,930 \$1,468 \$16,720	\$173,33 \$83,38 \$1,616,85 \$1,699,37 \$21,67 \$887,10 \$319,98 \$115,99 \$122,39 \$328,72 \$75,46 \$234,19 \$30,78 \$332,73 \$106,26 \$226,47 \$22,90 \$113,13 \$181,37 \$43,23 \$16,15 \$172,92 \$1,234,38
4.12.C 4.12.D 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design	404 10,040 12,114 100 5,745 1,919 885 885 2,056 395 1,590 196 2,186 626 1,560 0 108 650 1,144 484 484 182 1,748 8,680	\$29,359 \$584,713 \$671,096 \$7,632 \$313,024 \$113,012 \$40,969 \$43,228 \$115,816 \$26,470 \$79,796 \$10,873 \$116,821 \$37,275 \$79,546 \$0 \$8,035 \$39,684 \$68,759 \$17,307 \$6,466 \$69,225	\$46,446 \$885,159 \$1,055,806 \$12,073 \$493,433 \$177,881 \$64,485 \$68,041 \$183,027 \$42,132 \$133,104 \$17,114 \$185,668 \$59,331 \$126,337 \$0 \$12,790 \$63,164 \$96,127 \$21,995 \$8,218 \$87,978	\$75,805 \$1,469,871 \$1,726,701 \$19,706 \$806,458 \$290,892 \$105,454 \$111,269 \$298,842 \$68,601 \$212,901 \$27,987 \$302,490 \$96,607 \$205,883 \$0 \$20,825 \$102,848 \$164,886 \$39,302 \$14,685 \$157,203 \$1,122,166	\$15,758 \$7,581 \$146,987 \$1,971 \$80,646 \$29,089 \$10,545 \$11,127 \$29,884 \$6,860 \$21,290 \$2,799 \$30,249 \$9,661 \$20,588 \$10,285 \$16,489 \$3,930 \$1,468 \$15,720 \$112,217	\$173,33 \$83,38 \$1,616,85 \$1,616,85 \$1,899,37 \$21,67 \$887,10 \$319,98 \$115,99 \$328,72 \$75,46 \$234,19 \$30,78 \$332,73 \$106,26; \$226,47' \$13,13 \$181,37; \$43,23; \$16,15 \$172,92 \$1,234,38; \$102,90
4.12.C 4.12.D 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detalled Geotech Investigation As Directed - Preliminary Design	12,114 100 5,745 1,919 885 885 2,056 395 1,590 196 2,186 626 1,560 0 108 650 1,144 484 152 1,748 8,680	\$29,359 \$584,713 \$671,096 \$7,632 \$313,024 \$113,012 \$40,969 \$43,228 \$115,816 \$26,470 \$79,796 \$10,873 \$116,821 \$37,275 \$79,546 \$0 \$8,035 \$39,684 \$68,759 \$17,307 \$6,466 \$69,225 \$399,785 \$74,804	\$46,446 \$885,159 \$1,055,806 \$12,073 \$493,433 \$177,881 \$64,485 \$68,041 \$183,027 \$42,132 \$133,104 \$17,114 \$185,668 \$59,331 \$126,337 \$0 \$12,790 \$63,164 \$96,127 \$21,995 \$8,218 \$87,978 \$722,380 \$115,119	\$75,805 \$1,469,871 \$1,726,701 \$19,706 \$806,458 \$290,892 \$105,454 \$111,269 \$298,842 \$68,601 \$212,901 \$27,987 \$302,490 \$96,607 \$205,883 \$0 \$20,825 \$102,848 \$164,886 \$39,302 \$14,685 \$157,203 \$1,122,166 \$189,923	\$15,758 \$7,581 \$146,987 \$1,971 \$80,646 \$29,089 \$10,545 \$11,127 \$29,884 \$6,860 \$21,290 \$2,799 \$30,249 \$9,661 \$20,583 \$10,285 \$16,489 \$3,930 \$1,468 \$15,720 \$112,217 \$18,992	\$173,33 \$83,38 \$1,616,85 \$1,899,37 \$21,67 \$887,10 \$319,98
4.12.C 4.12.D 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E 4.12.E	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design	404 10,040 12,114 100 5,745 1,919 885 885 2,056 395 1,590 196 2,186 626 1,560 0 108 650 1,144 484 152 1,748 8,680 1,500 24,678	\$29,359 \$584,713 \$671,096 \$7,632 \$313,024 \$113,012 \$40,969 \$43,228 \$115,816 \$26,470 \$79,796 \$10,873 \$116,873 \$17,275 \$79,546 \$0 \$8,035 \$39,684 \$68,759 \$17,307 \$6,466 \$69,225 \$399,785 \$74,804	\$46,446 \$885,159 \$1,055,806 \$12,073 \$493,433 \$177,881 \$64,485 \$68,041 \$183,027 \$42,132 \$133,104 \$17,114 \$185,668 \$59,331 \$126,337 \$0 \$12,790 \$63,164 \$96,127 \$21,995 \$8,218 \$87,978 \$722,380 \$115,119 \$2,011,297	\$75,805 \$1,469,871 \$1,726,701 \$19,706 \$806,458 \$290,892 \$105,454 \$111,269 \$298,842 \$68,601 \$212,901 \$27,987 \$302,490 \$96,607 \$205,883 \$0 \$20,825 \$102,848 \$164,886 \$39,302 \$14,685 \$157,203 \$1,122,166 \$189,923 \$3,249,979	\$15,758 \$7,581 \$146,987 \$146,987 \$1,971 \$80,646 \$29,089 \$10,545 \$11,127 \$29,884 \$6,860 \$21,290 \$2,799 \$30,249 \$9,661 \$20,588 \$0 \$2,083 \$10,285 \$16,489 \$3,930 \$1,468 \$15,720 \$112,217 \$18,992 \$324,998	\$173,33 \$83,38 \$1,616,85 \$1,699,37 \$21.67 \$887,10 \$319,98 \$115,99 \$328,72 \$75,46 \$234,19 \$30,78 \$30,78 \$30,78 \$226,47 \$113,13 \$181,37 \$43,23 \$16,15 \$172,92 \$1,234,38 \$20,84,97
4.12 C 4.12 D 4.12 E 4.12 E 4.	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design	404 10,040 12,114 100 5,745 1,919 885 2,056 395 1,590 196 626 1,560 0 108 650 1,144 484 182 1,748 8,680 1,500 24,678 34,718	\$29,359 \$584,713 \$671,096 \$7,632 \$313,024 \$113,012 \$40,969 \$43,228 \$115,816 \$26,470 \$79,796 \$10,873 \$116,821 \$37,275 \$79,546 \$0 \$8,035 \$39,684 \$68,759 \$17,307 \$6,466 \$69,225 \$399,785 \$74,804 \$1,238,682 \$1,823,394	\$46,446 \$885,159 \$1,055,606 \$12,073 \$493,433 \$177,881 \$64,485 \$68,041 \$183,027 \$42,132 \$133,104 \$17,114 \$185,668 \$59,331 \$126,337 \$0 \$12,790 \$63,164 \$96,127 \$21,995 \$8,218 \$87,978 \$722,380 \$115,119 \$2,011,297	\$75,805 \$1,469,871 \$1,726,701 \$19,706 \$806,458 \$290,892 \$105,454 \$111,269 \$298,842 \$68,601 \$212,901 \$27,987 \$302,490 \$96,607 \$20,825 \$102,848 \$164,886 \$39,302 \$14,685 \$11,122,166 \$189,923 \$3,249,979 \$4,719,850	\$15,758 \$7,581 \$146,987 \$146,987 \$1,971 \$80,646 \$29,089 \$10,545 \$11,127 \$29,884 \$6,860 \$21,290 \$2,799 \$30,249 \$9,661 \$20,586 \$0 \$2,083 \$10,285 \$16,489 \$3,930 \$1,458 \$15,720 \$112,217 \$18,992 \$324,988	\$173,33 \$83,38 \$1,616,85 \$1,699,37 \$21,67 \$887,10 \$319,98 \$122,39 \$328,72 \$75,46 \$234,19 \$30,78 \$332,73 \$106,26 \$226,47 \$3 \$113,13 \$181,37 \$43,23 \$16,15 \$172,92 \$113,43 \$16,15 \$172,92 \$1,234,38 \$16,15 \$172,92 \$1,234,38 \$10,15 \$1

FIRM: Hardesty & Hanover

TASK	DESCRIPTION	TOTAL HOURS	SALARY	OVERHEAD	SUBTOTAL	FIXED FEE	TOTAL COST
TASK 1	PROJECT MANAGEMENT	2,435	\$217,735	\$342,715	\$560,450	\$56,045	\$616,495
1.01		1,407	\$130,459	\$205,342	\$335,801	\$33,580	\$369,381
1.03		0	\$0. \$0.	\$0 \$0	\$0 \$0	\$0	\$0
1.04	, , , , , , , , , , , , , , , , , , , ,	Ö	\$0	\$0 \$0	\$0	\$0 \$0	\$0
1.05	Monthly Progress Reporting	160	\$14,294	\$22,498	\$36,792	\$3,679	\$40,471
1.06		180	\$13,017	\$20,489	\$33,507	\$3,351	\$36,857
1.07		80	\$7,147	\$11,249	\$18,396	\$1,840	\$20,236
1.09		40 80	\$3,573 \$7,147	\$5,625 \$11,249	\$9,198 \$18,396	\$920 \$1,840	\$10,118
1.10		40	\$2,893	\$4,553	\$7,446	\$745	\$20,236 \$8,191
1.11		48	\$3,471	\$5,464	\$8,935	\$894	\$9,829
1.12		0	\$0	\$0	\$0	\$0	\$0
1,13		200	\$17,867	\$28,123	\$45,990	\$4,599	\$50,589
TASK 2	RISK MANAGEMENT	200 592	\$17,867 \$58,021	\$28,123	\$45,990	\$4,599	\$50,589
TABIL E	Risk Identification	80	\$7,841	\$91,325 \$12,341	\$149,346j \$20,182	\$14,935 \$2,018	\$164,281 \$22,200
	Preliminary Workshop	801	\$7,841	\$12,341	\$20,182	\$2,018	\$22,200
	Draft Risk Register	120	\$11,761	\$18,512	\$30,273	\$3,027	\$33,300
	Risk Management Workshop	80	\$7,841	\$12,341	\$20,182	\$2,018	\$22,200
	Risk Register	90	\$8,821	\$13,884	\$22,705	\$2,270	\$24,975
TASK 3	Risk Management Plan SYSTEM SECURITY & EMERGENCY MGMT	142	\$13,917	\$21,906	\$35,823	\$3,582	\$39,405
	ONCEPTUAL & PRELIMINARY DESIGN	0	\$01	\$0	\$0	\$0	\$0
				877-			
PHASE IA -	CONCEPTUAL DESIGN				102		
TASK 4.1	Data Collection & Design Criteria	180	\$10,356	\$16,300	\$26,656	\$2,666	\$29,321
TASK 4.2	Survey & Base Mapping	0	\$0	\$0	\$0	\$0	\$0
TASK 4.3 TASK 4.4	Right-of-Way Search	0	\$0	\$0	\$0	\$0	\$0
TASK 4.5	Utility Investigation Initial Geotechnical Investigation	400	\$0	\$0	\$0	\$0	\$0
TASK 4.7	Navigation Study	300	\$21,659 \$22,130	\$34,092 \$34,832	\$55,751 \$56,962	\$5,575 \$5,696	\$61,326
TASK 4.8	Conceptual Design	1,841	\$120,631	\$189.874	\$310,505	\$31,051	\$62,658 \$341,556
1	Alignment Alternatives	0	\$0	\$0	\$0	\$0	\$0
2		1,613	\$105,942	\$166,752	\$272,694	\$27,269	\$299,963
	Movable Span	1,000	\$69,507	\$109,404	\$178,912	\$17,891	\$196,803
3	Approach Spans Civil Design	613	\$36,435	\$57,348	\$93,782	\$9,378	\$103,161
4	Traction Power/Electrical	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
5		60	\$4,823	\$7,592	\$12,415	\$1,242	\$0 \$13,657
6		116	\$5,875	\$9,246	\$15,121	\$1,512	\$16,633
7	Construction Schedule	52	\$3,992	\$6,283	\$10,275	\$1,028	\$11,303
TASK 4.9	Feasibility Report	100	\$6,090	\$9,586	\$15,676	\$1,568	\$17,244
TASK 4.10 TASK 4.11	Value Engineering NEPA Consultant Coordination	160	\$10,905	\$17,165	\$28,070	\$2,807	\$30,877
17-3K 4.11	MELY CONSTITUTE COOLEMENTS				444 454		
	TOTAL 0440544	200	\$16,112	\$25,361	\$41,474	\$4,147	\$45,621
	TOTAL PHASE IA	3,181	\$16,112 \$207,684	\$25,381 \$327,209	\$41,474 \$535,094		
processor of the same	TOTAL PHASE IA PRELIMINARY DESIGN					\$4,147	\$45,621
TASK 4.12	PRELIMINARY DESIGN Preliminary Design					\$4,147	\$45,621
TASK 4.12 4.12.A	PRELIMINARY DESIGN Preliminary Design Update Design Criteria	3,181 4,725 50	\$207,884 \$262,140 \$4,241	\$327,209 \$412,609 \$6,675	\$535,094 \$674,749 \$10,916	\$4,147 \$53,509 \$67,475 \$1,092	\$45,621 \$588,603 \$742,224 \$12,008
TASK 4.12	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design	3,181 4,725 50 3,991	\$207,884 \$262,140 \$4,241 \$216,146	\$327,209 \$412,609 \$6,675 \$340,214	\$535,094 \$674,749 \$10,916 \$556,360	\$4,147 \$53,509 \$67,475 \$1,092 \$55,636	\$45,621 \$588,603 \$742,224 \$12,008 \$611,996
TASK 4.12 4.12.A	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural	3,181 4,725 50 3,991 1,919	\$207,884 \$282,140 \$4,241 \$216,146 \$113,012	\$327,209 \$412,609 \$6,675 \$340,214 \$177,881	\$535,094 \$674,749 \$10,916 \$556,360 \$290,892	\$4,147 \$53,509 \$67,475 \$1,092 \$55,636 \$29,089	\$45,621 \$588,603 \$742,224 \$12,008 \$611,996 \$319,982
TASK 4.12 4.12.A	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design	3,181 4,725 50 3,991 1,979 885	\$207,684 \$262,140 \$4,241 \$216,146 \$113,012 \$40,969	\$412,609 \$6,675 \$340,214 \$177,881 \$64,485	\$674,749 \$10,916 \$556,360 \$290,892 \$105,454	\$4,147 \$53,509 \$67,475 \$1,092 \$55,636 \$29,089 \$10,545	\$45,621 \$586,603 \$742,224 \$12,008 \$611,996 \$319,982 \$115,999
TASK 4.12 4.12.A 4.12.B	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Siructural Movable Span - Electrical Movable Span - Mechanical Approach Spans	3,181 4,725 50 3,991 1,919	\$207,884 \$282,140 \$4,241 \$216,146 \$113,012	\$327,209 \$412,609 \$6,675 \$340,214 \$177,881	\$535,094 \$674,749 \$10,916 \$556,360 \$290,892	\$4,147 \$53,509 \$67,475 \$1,092 \$55,636 \$29,089	\$45,621 \$586,603 \$742,224 \$12,008 \$611,996 \$319,982 \$115,999 \$122,396
TASK 4.12 4.12.A 4.12.B	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design	3,181 4,725 50 3,991 1,919 885 685 302 0	\$207,884 \$262,140 \$4,241 \$216,146 \$113,012 \$40,969 \$43,228 \$18,937 \$0	\$327,209 \$412,609 \$6,675 \$340,214 \$177,881 \$64,485 \$68,041 \$29,807 \$0	\$535,094 \$674,749 \$10,916 \$556,360 \$290,892 \$105,454 \$111,269	\$4,147 \$63,509 \$67,475 \$1,092 \$55,636 \$29,089 \$10,545 \$11,127	\$45,621 \$586,603 \$742,224 \$12,008 \$611,996 \$319,982 \$115,999
TASK 4.12 4.12.A 4.12.B 4.12.C 4.12.C	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design	3,181 4,725 50 3,991 1,919 885 685 685 00 0	\$207,884 \$262,140 \$4,241 \$216,146 \$113,012 \$40,969 \$43,228 \$18,937 \$0 \$0	\$327,209 \$412,609 \$6,675 \$340,214 \$177,881 \$64,485 \$68,041 \$29,807 \$0	\$535,094 \$674,749 \$10.916 \$556,360 \$290,892 \$105,454 \$111,269 \$48,745 \$0	\$4,147 \$83,509 \$67,475 \$1,092 \$55,636 \$29,089 \$10,545 \$11,127 \$4,874 \$0	\$45,621 \$586,603 \$742,224 \$12,008 \$611,996 \$319,982 \$115,999 \$122,396 \$53,619 \$0
4.12.A 4.12.B 4.12.B 4.12.C 4.12.C 4.12.D 4.12.E	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Siructural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities	3,181 4,725 50 3,991 1,919 885 685 302 0 0	\$207,884 \$262,140 \$4,241 \$216,146 \$113,012 \$40,969 \$43,228 \$18,937 \$0 \$0 \$10,873	\$412,609 \$412,609 \$6,675 \$340,214 \$177,881 \$64,485 \$68,041 \$29,807 \$0 \$17,114	\$535,094 \$674,749 \$10,916 \$556,360 \$290,892 \$105,454 \$111,269 \$48,745 \$0 \$0 \$27,987	\$4,147 \$83,509 \$67,475 \$1,092 \$55,636 \$29,089 \$10,545 \$11,127 \$4,874 \$0 \$2,799	\$45,621 \$588,603 \$742,224 \$12,008 \$611,996 \$379,982 \$175,999 \$122,396 \$53,619 \$0 \$0 \$30,786
TASK 4.12 4.12.A 4.12.B 4.12.C 4.12.C	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Hectancal Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls	3,181 4,725 50 3,991 1,979 885 685 302 0 0 196	\$207,884 \$282,140 \$4,241 \$216,146 \$113,012 \$40,909 \$43,228 \$18,937 \$0 \$0 \$10,873	\$327,209 \$412,609 \$6,675 \$340,214 \$177,881 \$64,485 \$58,041 \$29,607 \$0 \$0 \$17,114	\$535,094 \$674,749 \$10,916 \$556,360 \$290,892 \$105,454 \$111,269 \$48,745 \$0 \$27,987 \$0	\$4,147 \$83,509 \$67,475 \$1,092 \$55,636 \$29,089 \$10,545 \$11,127 \$4,874 \$0 \$0 \$2,799	\$45,621 \$588,603 \$742,224 \$12,008 \$611,996 \$375,999 \$122,396 \$53,619 \$0 \$30,786 \$0
4.12.A 4.12.B 4.12.B 4.12.C 4.12.C 4.12.D 4.12.E	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Siructural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities	3,181 4,725 50 3,991 1,919 885 885 302 0 0 196	\$207,884 \$282,140 \$4,241 \$216,146 \$113,012 \$40,969 \$43,228 \$43,228 \$50,873 \$0 \$0 \$0	\$327,209 \$412,609 \$6,675 \$340,214 \$177,881 \$64,485 \$68,041 \$29,807 \$0 \$0 \$17,114 \$0	\$535,094 \$674,749 \$10,916 \$556,360 \$290,892 \$105,454 \$111,269 \$48,745 \$0 \$0 \$27,987 \$0	\$4,147 \$83,509 \$67,475 \$1,092 \$55,636 \$29,089 \$10,545 \$11,127 \$4,874 \$0 \$0 \$2,799 \$0 \$5,000 \$0 \$5,000 \$0 \$5,000 \$0 \$5,000 \$0 \$5,000 \$0 \$5,000 \$0 \$5,000 \$0 \$5,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$45,621 \$586,603 \$742,224 \$12,008 \$611,966 \$319,982 \$115,999 \$122,396 \$53,619 \$0 \$0 \$30,786 \$30,786
4.12 C 4.12.D 4.12.D 4.12.D 4.12.C 4.12.D 4.12.E 4.12.F	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Siructural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls	3,181 4,725 50 3,991 1,979 885 685 302 0 0 196	\$207,884 \$282,140 \$4,241 \$216,146 \$113,012 \$40,909 \$43,228 \$18,937 \$0 \$0 \$10,873	\$327,209 \$412,609 \$6,675 \$340,214 \$177,881 \$64,485 \$58,041 \$29,607 \$0 \$0 \$17,114	\$535,094 \$674,749 \$10,916 \$556,360 \$290,892 \$105,454 \$111,269 \$48,745 \$0 \$27,987 \$0	\$4,147 \$83,509 \$67,475 \$1,092 \$55,636 \$29,089 \$10,545 \$11,127 \$4,874 \$0 \$0 \$2,799	\$45,621 \$586,603 \$742,224 \$12,008 \$611,996 \$319,982 \$115,999 \$122,396 \$53,619 \$0 \$0 \$30,785 \$0 \$0
4.12 C 4.12.B 4.12.B 4.12 C 4.12 C 4.12 C 4.12 C 4.12 C 4.12 C	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Hectnical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Bulldings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems	3,181 4,725 50 3.991 1,979 885 685 985 302 0 196 0 0 0 0 0 0 0 0 0 0 0 0	\$207,884 \$282,140 \$4,241 \$216,146 \$113,012 \$40,969 \$43,228 \$18,937 \$0 \$0 \$0 \$0 \$0 \$0	\$327,209 \$412,609 \$6,675 \$340,214 \$177,881 \$64,485 \$58,041 \$29,607 \$0 \$0 \$0 \$17,114 \$0 \$0 \$0 \$0	\$535,094 \$674,749 \$10,916 \$556,360 \$290,892 \$105,454 \$111,269 \$48,745 \$0 \$0 \$27,987 \$0 \$0 \$0 \$0 \$0 \$0	\$4,147 \$83,509 \$67,475 \$1,092 \$55,636 \$29,089 \$10,545 \$11,127 \$4,874 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$45,621 \$588,603 \$742,224 \$12,008 \$611,996 \$379,982 \$122,396 \$53,619 \$0 \$30,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.C 4.12.E 4.12.D 4.12.D 4.12.E 4.12.E 4.12.F	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Siructural Movable Span - Hectancal Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Tractional Bridge Controls Signal Systems Communications	3,181 4,725 50 3,991 1,919 885 885 302 0 0 196 0 0 0 0 0 0 0 0 0	\$207,884 \$282,140 \$4,241 \$216,146 \$113,012 \$40,969 \$43,228 \$18,937 \$0 \$0 \$0 \$0 \$0 \$0	\$327,209 \$412,609 \$6,675 \$340,214 \$177,881 \$64,485 \$58,041 \$29,807 \$0 \$0 \$0 \$0 \$50 \$50	\$535,094 \$674,749 \$10,916 \$556,360 \$290,892 \$105,454 \$111,269 \$48,745 \$0 \$0 \$27,987 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,147 \$83,509 \$67,475 \$1,092 \$55,636 \$29,099 \$10,545 \$11,127 \$4,874 \$50 \$0 \$2,799 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$45,621 \$586,603 \$742,224 \$12,008 \$611,996 \$319,982 \$115,999 \$122,396 \$53,619 \$0 \$30,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12 C 4.12.B 4.12.B 4.12 C 4.12.D 4.12.E 4.12.F 4.12.F 4.12.F	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Sinuctural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule	3,181 4,725 50 3,991 1,919 885 885 302 0 0 0 0 0 488	\$207,884 \$262,140 \$4,241 \$216,146 \$113,012 \$40,969 \$43,228 \$18,937 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$412,609 \$6,675 \$340,214 \$77,881 \$54,485 \$68,041 \$29,807 \$0 \$0 \$17,114 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$535,094 \$674,749 \$10,916 \$556,360 \$290,892 \$105,454 \$111,269 \$48,745 \$0 \$0 \$27,987 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,147 \$83,509 \$67,475 \$1,092 \$55,636 \$29,089 \$10,545 \$11,127 \$4,874 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$45,621 \$586,603 \$742,224 \$12,008 \$611,996 \$115,999 \$122,396 \$53,619 \$0 \$30,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12 C 4.12.B 4.12.D 4.12.D 4.12.E 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Siructural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey	3,181 4,725 50 3,991 1,979 885 685 302 0 0 196 0 0 0 0 0 488	\$207,884 \$262,140 \$4,241 \$216,146 \$113,012 \$40,969 \$43,228 \$18,937 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$412,609 \$412,609 \$6,675 \$340,214 \$177,881 \$64,485 \$68,041 \$29,807 \$0 \$17,114 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$535,094 \$674,749 \$10,916 \$556,360 \$290,892 \$105,454 \$111,269 \$48,745 \$0 \$0 \$27,987 \$0 \$0 \$79,485 \$0 \$79,485	\$4,147 \$83,509 \$67,475 \$1,092 \$55,636 \$29,089 \$10,545 \$11,127 \$4,874 \$0 \$0 \$2,799 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$45,621 \$586,603 \$742,224 \$12,008 \$611,996 \$319,982 \$115,999 \$122,396 \$53,619 \$0 \$30,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12 C 4.12.B 4.12.B 4.12 C 4.12.D 4.12.E 4.12.F 4.12.F 4.12.F	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Sinuctural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule	3,181 4,725 50 3.991 1,919 885 685 302 0 0 0 0 0 0 0 488 0 0 0 0	\$207,884 \$282,140 \$4,241 \$216,146 \$113,012 \$40,999 \$43,228 \$18,937 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$327,209 \$412,609 \$6,675 \$340,214 \$177,881 \$64,485 \$58,041 \$29,807 \$0 \$0 \$17,114 \$0 \$0 \$0 \$0 \$0 \$48,605	\$535,094 \$10,916 \$556,360 \$290,892 \$105,454 \$111,269 \$48,745 \$0 \$27,987 \$0 \$0 \$0 \$7,987 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,147 \$83,509 \$67,475 \$1,092 \$55,636 \$29,089 \$70,545 \$11,127 \$4,874 \$0 \$0 \$2,799 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$45,621 \$588,603 \$742,224 \$12,008 \$611,996 \$379,982 \$175,999 \$122,396 \$0 \$30,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12 C 4.12.B 4.12.B 4.12.C 4.12.D 4.12.E 4.12.F 4.12.F 4.12.F 4.12.I TASK 4.13 TASK 4.14 TASK 4.15	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation	3,181 4,725 50 3,991 1,979 885 685 302 0 0 196 0 0 0 0 0 488	\$207,884 \$262,140 \$4,241 \$216,146 \$113,012 \$40,969 \$43,228 \$18,937 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$412,609 \$412,609 \$6,675 \$340,214 \$177,881 \$64,485 \$68,041 \$29,807 \$0 \$17,114 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$535,094 \$674,749 \$10,916 \$556,360 \$290,892 \$105,454 \$111,269 \$48,745 \$0 \$27,987 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,147 \$83,509 \$67,475 \$1,092 \$55,636 \$29,089 \$10,545 \$11,127 \$4,874 \$0 \$0 \$2,799 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$45,621 \$586,603 \$742,224 \$12,096 \$611,996 \$319,982 \$115,999 \$122,396 \$0 \$0 \$30,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.C 4.12.B 4.12.D 4.12.E 4.12.D 4.12.E 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.12.A 4.12.A 4.12.A 4.12.A 4.12.A 4.12.A 4.12.A 4.12.A 4.12.A 4.12.A 4.12.A 4.12.A 4.12.A 4.12.A 4.12.A 4.12.A 4.12.A 4.12.A 4.12.A 4.12.B 4.	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Hectancal Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power/Electrical/Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation	3,181 4,725 50 3.991 1,919 885 685 302 0 0 196 0 0 0 488 0 0 0	\$207,884 \$282,140 \$4,241 \$216,146 \$113,012 \$40,228 \$18,937 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$327,209 \$412,609 \$6,675 \$340,214 \$177,881 \$64,485 \$58,041 \$29,807 \$0 \$0 \$0 \$0 \$17,114 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$48,605 \$0 \$0 \$0	\$535,094 \$10,916 \$556,360 \$290,892 \$105,454 \$111,269 \$48,745 \$0 \$27,987 \$0 \$0 \$0 \$7,987 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,147 \$83,509 \$67,475 \$1,092 \$55,636 \$29,099 \$10,545 \$11,127 \$4,874 \$4,874 \$50 \$0 \$0 \$0 \$0 \$50 \$50 \$50 \$50 \$50 \$50	\$45,621 \$588,603 \$742,224 \$12,008 \$611,996 \$379,982 \$175,999 \$122,396 \$0 \$30,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12 C 4.12.B 4.12.B 4.12.C 4.12.D 4.12.E 4.12.F 4.12.F 4.12.F 4.12.I TASK 4.13 TASK 4.14 TASK 4.15	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation	3,181 4,725 50 3.991 1,919 885 685 302 0 0 0 0 0 488 0 0 5,180 600	\$207,884 \$262,140 \$4,241 \$216,146 \$113,012 \$40,969 \$43,228 \$18,937 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$327,209 \$412,609 \$6,675 \$340,214 \$177,881 \$564,485 \$68,041 \$29,807 \$0 \$0 \$17,114 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$348,605 \$0 \$398,591 \$48,280	\$535,094 \$674,749 \$10,916 \$558,360 \$290,892 \$105,454 \$111,269 \$48,745 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,147 \$83,509 \$67,475 \$1,092 \$55,636 \$29,089 \$10,545 \$11,127 \$4,874 \$0 \$0 \$0 \$0 \$0 \$7,998 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$45,621 \$586,603 \$742,224 \$12,008 \$611,996 \$115,999 \$122,396 \$53,619 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12 C 4.12.B 4.12.B 4.12.C 4.12.D 4.12.E 4.12.F 4.12.F 4.12.F 4.12.I TASK 4.13 TASK 4.14 TASK 4.15	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Siructural Movable Span - Hectoncal Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design	3,181 4,725 50 3.991 1,979 885 885 885 302 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 196 0 0 0 10,488	\$207,884 \$282,140 \$4,241 \$216,146 \$113,012 \$44,228 \$18,937 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$327,209 \$412,609 \$6,675 \$340,214 \$177,881 \$64,485 \$58,041 \$29,607 \$0 \$0 \$0 \$0 \$17,114 \$0 \$0 \$0 \$0 \$0 \$48,605 \$0 \$0 \$398,591 \$44,280 \$859,480	\$535,094 \$674,749 \$10,916 \$556,360 \$290,892 \$105,454 \$111,269 \$48,745 \$0 \$0 \$27,987 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,485 \$0 \$0 \$10,485 \$0 \$0 \$10,485 \$0 \$10,485 \$0 \$10,485 \$0 \$10,485 \$0 \$10,485 \$0 \$10,485 \$1	\$4,147 \$83,509 \$67,475 \$1,092 \$55,636 \$29,099 \$10,545 \$71,127 \$4,874 \$4,874 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,545 \$10,545 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$45,621 \$586,603 \$742,224 \$12,008 \$611,996 \$319,982 \$115,999 \$122,396 \$0 \$0 \$30,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,009 \$0 \$12,009 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12 C 4.12.B 4.12.B 4.12.C 4.12.D 4.12.E 4.12.F 4.12.F 4.12.F 4.12.I TASK 4.13 TASK 4.14 TASK 4.15	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Hectoncal Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design TOTAL PHASE IB	3,181 4,725 50 3.991 1,919 885 685 302 0 0 0 0 0 488 0 0 5,180 600	\$207,884 \$262,140 \$4,241 \$216,146 \$113,012 \$40,969 \$43,228 \$18,937 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$327,209 \$412,609 \$6,675 \$340,214 \$177,881 \$564,485 \$68,041 \$29,807 \$0 \$0 \$17,114 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$348,605 \$0 \$398,591 \$48,280	\$535,094 \$674,749 \$10,916 \$558,360 \$290,892 \$105,454 \$111,269 \$48,745 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,147 \$83,509 \$67,475 \$1,092 \$55,636 \$29,089 \$10,545 \$11,127 \$4,874 \$0 \$0 \$0 \$0 \$0 \$7,998 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$45,621 \$586,603 \$742,224 \$12,008 \$611,996 \$115,999 \$122,396 \$53,619 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12 C 4.12.B 4.12.B 4.12.C 4.12.D 4.12.E 4.12.F 4.12.F 4.12.F 4.12.I TASK 4.13 TASK 4.14 TASK 4.15	PRELIMINARY DESIGN Preliminary Design Update Design Criterie Bridge Design Movable Span - Structural Movable Span - Hectoncal Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buldings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design TOTAL PHASE IB TOTAL PHASE I	3,181 4,725 50 3.991 1,979 885 885 885 302 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 196 0 0 0 10,488	\$207,884 \$282,140 \$4,241 \$216,146 \$113,012 \$44,228 \$18,937 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$327,209 \$412,609 \$6,675 \$340,214 \$177,881 \$64,485 \$58,041 \$29,607 \$0 \$0 \$0 \$0 \$17,114 \$0 \$0 \$0 \$0 \$0 \$48,605 \$0 \$0 \$398,591 \$44,280 \$859,480	\$535,094 \$674,749 \$10,916 \$556,360 \$290,892 \$105,454 \$111,269 \$48,745 \$0 \$0 \$27,987 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,485 \$0 \$0 \$10,485 \$0 \$0 \$10,485 \$0 \$10,485 \$0 \$10,485 \$0 \$10,485 \$0 \$10,485 \$0 \$10,485 \$1	\$4,147 \$83,509 \$67,475 \$1,092 \$55,636 \$29,099 \$10,545 \$71,127 \$4,874 \$4,874 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,545 \$10,545 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$45,621 \$586,603 \$742,224 \$12,008 \$611,996 \$319,982 \$115,999 \$122,396 \$0 \$0 \$30,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,009 \$0 \$12,009 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12 C 4.12.B 4.12.B 4.12.C 4.12.D 4.12.E 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.13.F 4.14.C 4.15.F 4.15.F 4.16.F 4.17.F 4.18.F 4.	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Hectoncal Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design TOTAL PHASE IB	3,181 4,725 50 3,991 1,979 885 685 302 0 0 0 0 0 0 0 0 0 0 0 0 0 0 196 0 0 0 0 196 10,485 13,666	\$207,884 \$262,140 \$4,241 \$216,146 \$113,072 \$40,993 \$0 \$0 \$0 \$10,873 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$327,209 \$412,609 \$6,675 \$340,214 \$177,861 \$64,485 \$58,041 \$29,807 \$0 \$0 \$17,114 \$0 \$0 \$0 \$0 \$48,605 \$0 \$30 \$48,605 \$0 \$30 \$31,144 \$1,186,689	\$535,094 \$674,749 \$10,916 \$556,360 \$290,892 \$105,454 \$111,269 \$48,745 \$0 \$0 \$27,987 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$10 \$10	\$4,147 \$83,509 \$67,475 \$1,092 \$55,636 \$29,089 \$10,545 \$11,127 \$4,874 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,094 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$45,621 \$588,603 \$742,224 \$12,008 \$611,996 \$319,982 \$175,999 \$122,396 \$30,786 \$30,786 \$30,786 \$30,80

FIRM: Gannett Fleming

TASK 1 1.01 1.02							
1.01	DESCRIPTION	TOTAL HOURS	SALARY	OVERHEAD	SUBTOTAL	FIXED FEE	TOTAL COST
1.02	PROJECT MANAGEMENT	2,140	\$177,379		\$459,713	\$45,971	\$505,68
		1,189	\$121,936	\$194,086	\$316,022	\$31,602	\$347,62
1.03		697	\$682 \$35,139	\$1,085 \$55,931	\$1,767 \$91,071	\$177	\$1,94
1.04	1,	1	\$33,139	\$130	\$212	\$9,107 \$21	\$100,17 \$23
1.05	The state of the s	43	\$3,377	\$5,375	\$8,752	\$875	\$9,620
1.06		40	\$3,501	\$5,572	\$9,073	\$907	\$9,980
1.07	Quality Management Plan (QMP)	0	\$0		\$0	\$0	\$1
1.08		0	\$0	\$0	\$0	\$0	SI
1.09		1	\$82	\$130	\$212	\$21	\$233
1.10		1	\$82	\$130	\$212	\$21	\$233
1.11		Ö	\$0	\$0	\$0	\$0,	Si
1,12 1,13		0	\$0		\$0	\$0	\$(
1.13		161	\$12,498 \$0	\$19,893 \$0	\$32,391 \$0	\$3,239 \$0	\$35,630
TASK 2	RISK MANAGEMENT	16	\$1,434	\$2,282			\$4.00
Trapit &	Risk Identification	6	\$600	\$2,262	\$3,715 \$1,555	\$372 \$156	\$4,087 \$1,711
	Preliminary Workshop	2	\$200	\$318	\$518	\$52	\$570
	Draft Risk Register	ō	\$0	\$0	\$0	\$0	\$0
	Risk Management Workshop	8	\$634	\$1,009	\$1,642	\$164	\$1,806
	Risk Register	Ö	\$0	\$0	\$0	\$0	\$1,000
	Risk Management Plan	0	\$0	\$0	\$0	\$0	\$0
	SYSTEM SECURITY & EMERGENCY MGMT	606	\$54,932	\$87,436	\$142,368	\$14,237	\$156,605
PHASE I - C	ONCEPTUAL & PRELIMINARY DESIGN			11770/0			
	CONCEPTUAL DESIGN		-	No.		11000	-
	THE RESERVE TO THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAME			0/4			Arrest -
TASK 4.1	Data Collection & Design Criteria	220	\$14,175	\$22,563	\$36,738	\$3,674	\$40,412
TASK 4.2	Survey & Base Mapping	168	\$9,454	\$15,049	\$24,503	\$2,450	\$26,953
TASK 4.3	Right-of-Way Search	12	\$709	\$1,129	\$1,838	\$184	\$2,022
ASK 4.5	Utility Investigation	32	\$2,194	\$3,492	\$5,685	\$569	\$6,254
TASK 4.7	Initial Geotechnical Investigation Navigation Study	12	\$709	\$1,129	\$1,838	\$184	\$2,022
FASK 4.8	Conceptual Design	2,582	\$0	\$0	\$0	\$0	\$0
1		723	\$145,089 \$45,049	\$230,939 \$71,704	\$376,028	\$37,603	\$413,631
2		485	\$24,284	\$38,652	\$116,753 \$62,936	\$11,675 \$6,294	\$128,429 \$69,230
	Movable Span	0	\$0	\$0	\$02,930	\$0,294	\$09,230
	Approach Spans	485	\$24,284	\$38,652	\$62,936	\$6,294	\$69,230
3		340	\$18,084	\$28,785	\$46,869	\$4,687	\$51,556
4	Traction Power/Electrical	652	\$36,600	\$58,256	\$94,855	\$9,486	\$104,341
. 5	Constructability	214	\$11,798	\$18,780	\$30,578	\$3,058	\$33,636
6		116	\$6,282	\$9,999	\$16,280	\$1,628	\$17,908
7	Construction Schedule	52	\$2,992	\$4,763	\$7,756	\$776	\$8,531
ASK 4.9	Feasibility Report	296	\$19,060	\$30,337	\$49,397	\$4,940	\$54,336
ASK 4.10	Value Engineering	241	\$12,653	\$20,140	\$32,794	\$3,279	\$36,073
ASK 4.11	NEPA Consultant Coordination	204	\$13,247	\$21,085	\$34,332	\$3,433	\$37,765
	TOTAL PHASE IA	3,787	\$217,291	\$345,862	\$563,152	\$56,315	\$619,468
HASE IB - I	PRELIMINARY DESIGN						
ASK 4.12	Preliminary Design	6 249	E254 220	4550.053	2040.004	204 222	24 224 242
4.12.A	Update Design Criteria	6,248 50	\$351,230 \$3,391	\$559,053 \$5,398	\$910,284 \$8,789	\$91,028 \$879	\$1,001,312
4.12.B	Bridge Design	1,566	\$88,733	\$141,237	\$229,970	\$22,997	\$9,668 \$252,967
	Movable Span - Structural	0	\$00,733	\$141,237	\$229,970	\$22,991	\$252,967
	Movable Span - Electrical	0	\$0	\$0	\$0	\$0	\$0
	Movable Span - Mechanical	0	\$0	\$0	\$0	\$0	\$0
	Approach Spans	1,566	\$88,733	\$141,237	\$229,970	\$22,997	\$252,967
4,12.C	Track Design	395	\$26,470	\$42,132	\$68,601	\$6,860	\$75,461
4:12.D	Preliminary Civil Design	1,400	\$69,933	\$111,313	\$181,246	\$18,125	\$199,371
4,12.E	Buildings & Facilities	Ō	\$0	\$0	\$0	\$0	\$0
4.12.F	Traction Power/Electrical/Bridge Controls	2,005	\$109,905	\$174,936	\$284,842	\$28,484	\$313,326
	Traction Power	626	\$37,275	\$59,331	\$96,607	\$9,661	\$106,267
	Electrical	1,379	\$72,630	\$115,605	\$188,235	\$18,824	\$207,059
4.12.G	Bridge Controls Signal Systems	109	\$0	\$0	50	\$0	\$0
7.16.0	Communications	108 650	\$8,035	\$12,790 \$63,164	\$20,825	\$2,083	\$22,908
	Cost & Schedule	74	\$39,684 \$5,078	\$8,083	\$102,848 \$13,162	\$10,285 \$1,316	\$113,132
4.12.H	Supplemental Survey	73	\$0,0787	\$0,003	\$13,162	\$1,316	\$14,478 \$0
4.12.H 4.12.I	ROW & Property Acquisition (PAECE)	- 0	\$0	\$0	\$0	\$0	\$0 \$0
4.12.H		0	\$0	\$0	\$0	\$0	\$0
4.12.H 4.12.I ASK 4.13	Utility Relocation		40				\$0
4.12.H 4.12.I ASK 4.13 ASK 4.14	Utility Relocation Detailed Geotech Investigation	ol o	\$01	201	- KAI		
4.12.H 4.12.I ASK 4.13 ASK 4.14 ASK 4.15			\$33,524	\$0 \$53,360	\$86,884	\$0 \$8,688	
4.12.H 4.12.I ASK 4.13 ASK 4.14 ASK 4.15 ASK 4.16	Detailed Geotech Investigation As Directed - Preliminary Design	0 600	\$33,524	\$53,360	\$86,864	\$8,688	\$95,572
4.12.H 4.12.I ASK 4.13 ASK 4.14 ASK 4.15 ASK 4.16	Detailed Geotech Investigation As Directed - Preliminary Design TOTAL PHASE IB	6,848		\$53,360 \$612,413			
4.12.H 4.12.I ASK 4.13 ASK 4.14 ASK 4.15 ASK 4.16	Detailed Geotech Investigation As Directed - Preliminary Design	0 600	\$33,524	\$53,360	\$86,864	\$8,688	\$95,572
4.12.H 4.12.I ASK 4.13 ASK 4.14 ASK 4.15 ASK 4.16	Detailed Geotech Investigation As Directed - Preliminary Design TOTAL PHASE IB	6,848 10,615	\$33,524 \$384,754 \$602,045	\$53,360 \$612,413 \$958,275	\$86,884 \$997,168 \$1,560,320	\$8,688 \$99,717 \$156,032	\$95,572 \$1,096,884 \$1,716,352
4.12.H 4.12.I ASK 4.13 ASK 4.14 ASK 4.15 ASK 4.16	Detailed Geotech Investigation As Directed - Preliminary Design TOTAL PHASE IB TOTAL PHASE I TOTAL LABOR	6,848	\$33,524 \$384,754	\$53,360 \$612,413	\$86,884 \$997,168	\$8,688 \$99,717	\$95,572 \$1,096,884 \$1,716,352 \$2,382,728
4.12.H 4.12.I ASK 4.13 ASK 4.14 ASK 4.15 ASK 4.16	Detailed Geotech Investigation As Directed - Preliminary Design TOTAL PHASE IB TOTAL PHASE I	6,848 10,615	\$33,524 \$384,754 \$602,045	\$53,360 \$612,413 \$958,275	\$86,884 \$997,168 \$1,560,320	\$8,688 \$99,717 \$156,032	\$95,572 \$1,096,884 \$1,716,352

FIRM: Haley & Aldrich

TASK	DESCRIPTION	TOTAL HOURS	SALARY	OVERHEAD	SUBTOTAL	FIXED FEE	TOTAL COST
TASK 1	PROJECT MANAGEMENT	0	\$0	\$0	\$0	\$0	\$0
1.01		0	\$0	\$0	\$0	\$0	\$0
1.02		0	\$0	\$0	\$0	\$0	\$0
1.03		0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
1.05		0	\$0	\$0	\$0	\$0	\$0
1.06	Quality Control	0	\$0	\$0	\$0	\$0	SC
1.07		0	\$0	\$0	\$0	\$0	\$0
1.08		0	\$0	\$0 \$0	\$0	\$0	\$0
1.10		0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
1.11		- 0	\$0	\$0	\$0	\$0	\$0
1.12		0	\$0	\$0	\$0	\$0	\$0
1.13		C	\$0	\$0	_ \$0	\$0	\$0
1.14		.0	\$0	\$0	\$0	\$0	\$0
TASK 2	RISK MANAGEMENT Risk Identification	14	\$1,060	\$2,341	\$3,400	\$340	\$3,741
	Preliminary Workshop	2 4	\$145 \$313	\$320 \$691	\$464 \$1,004	\$46 \$100	\$511
	Draft Risk Register	2	\$145	\$320	\$464	\$46	\$1,104 \$511
	Risk Management Workshop	4	\$313	\$691	\$1,004	\$100	\$1,104
	Risk Register	2	\$145	\$320	\$464	\$46	\$511
TA ALL	Risk Management Plan	. 0	\$0	\$0	\$0	\$0	\$0
	SYSTEM SECURITY & EMERGENCY MGMT	0	\$0	\$0	\$0	\$0	\$0
PHASE I - CI	ONCEPTUAL & PRELIMINARY DESIGN						
PHASE IA -	CONCEPTUAL DESIGN			1			
TASK 4.1	Data Collection & Design Criteria	0	\$0	\$Ó	\$0	\$0	\$0
TASK 4.2	Survey & Base Mapping	0	\$0	\$0	\$0	\$0	\$0
TASK 4.3	Right-of-Way Search	0	\$0	\$0	\$0	\$0	\$0
TASK 4.4 TASK 4.5	Utility Investigation	0	\$0	\$0	\$0	\$0	\$0
TASK 4.8	Initial Geotechnical Investigation Navigation Study	100	\$4,930 \$0	\$10,893. \$0	\$15,823	\$1,582	\$17,406
TASK 4.8	Conceptual Design	0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
1	Alignment Alternatives	ö	sol	\$0	\$0	\$0	\$0
2	Bridges	0	\$0	\$0	\$0	\$0	\$0
	Movable Span	0	\$0	\$0	50	\$0	\$0
l	Approach Spans Civil Design	0	\$0	\$0	\$0	\$0	\$0
3	Traction Power/Electrical	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
5	Constructability	0	\$0	\$0	\$0	\$0 \$0	\$0 \$0
6	Construction Cost	- ö	\$0	\$0	50	\$0	\$0
7	Construction Schedule	0	\$0	\$0	\$0	\$0	\$0
TASK 4.9	Feasibility Report	0	\$0	\$0	\$0	\$0	\$0
TASK 4.10 TASK 4.11	Value Engineering NEPA Consultant Coordination	0	\$0	\$0	\$0	\$0	\$0
TASK 4.11		0	\$0	\$0	\$0	\$0	\$0
	TOTAL PHASE IA	100	\$4,930	\$10,893	\$15,823	\$1,582	\$17,406
	PRELIMINARY DESIGN						
TASK 4.12	Pretiminary Design	190	\$9,863	\$21,791	\$31,654	\$3,165	\$34,820
4.12.A	Update Design Criteria	0	\$0	\$0	\$0	\$0	\$0
4.12.B	Bridge Design Movable Span - Structural	0	\$0	\$0	\$0	\$0	\$0
	Movable Span - Structural Movable Span - Electrical	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Movable Span - Mechanical	0	\$0	\$0	\$0	\$0	\$0
	Approach Spans	0	30	\$0	\$0	\$0	\$0
							\$0
4.12.C	Track Design	0	\$0	\$0	\$0	\$0	
4.12.D	Preliminary Civil Design	190	\$0 \$9,863	\$0 \$21,791	\$31,654	\$3,165	\$34,820
4.12.D 4.12.E	Preliminary Civil Design Buildings & Facilities	0 190 0	\$9,863 \$9,863	\$0 \$21,791 \$0	\$31,654 \$0	\$3,165 \$0	\$34,820 \$0
4.12.D	Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls	0 190 0	\$9,863 \$9,863 \$0	\$0 \$21,791 \$0 \$0	\$31,654 \$0 \$0	\$3,165 \$0 \$0	\$34,820 \$0 \$0
4.12.D 4.12.E	Preliminary Civil Design Buildings & Facilities	0 190 0 0	\$9,863 \$9,863 \$0) \$0	\$0 \$21,791 \$0 \$0 \$0	\$31,654 \$0 \$0 \$0	\$3,165 \$0 \$0	\$34,820 \$0 \$0 \$0
4.12.D 4.12.E 4.12.F	Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power	0 190 0	\$9,863 \$9,863 \$0	\$0 \$21,791 \$0 \$0	\$31,654 \$0 \$0	\$3,165 \$0 \$0	\$34,820 \$0 \$0 \$0 \$0
4.12.D 4.12.E 4.12.F 4.12.F	Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems	0 190 0 0 0	\$0 \$9,863 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$21,791 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31,654 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,165 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$34,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.D 4.12.E 4.12.F 4.12.G 4.12.H	Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications	0 190 0 0 0 0 0	\$0 \$9,863 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$21,791 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31,654 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,185 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$34,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.D 4.12.E 4.12.F 4.12.G 4.12.H 4.12.I	Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule	0 190 0 0 0 0 0	\$0 \$9.863 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$21,791 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31,654 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,165 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$34,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.D 4.12.E 4.12.F 4.12.F 4.12.G 4.12.H 4.12.I TASK 4.13	Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey	0 190 0 0 0 0 0 0 0	\$0 \$9,863 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$21,791 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31,654 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,165 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$34.820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.D 4.12.E 4.12.F 4.12.G 4.12.H 4.12.I	Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule	0 190 0 0 0 0 0	\$0 \$9,863 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$21,791 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31,654 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,185 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$34,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.D 4.12.E 4.12.F 4.12.F 4.12 G 4.12 H 4.12.I TASK 4.13 TASK 4.13 TASK 4.15 TASK 4.16	Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation	0 190 0 0 0 0 0 0 0	\$0 \$9,863 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$21,791 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31,654 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,165 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$34.820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.D 4.12.E 4.12.F 4.12.G 4.12 H 4.12.I TASK 4.13 TASK 4.15	Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation	0 190 0 0 0 0 0 0 0	\$0 \$9,863 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$21,791 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31,654 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,185 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$34,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.D 4.12.E 4.12.F 4.12.F 4.12 G 4.12 H 4.12.I TASK 4.13 TASK 4.13 TASK 4.15 TASK 4.16	Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation	0 190 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$9,863 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$21,791 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31,654 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,165 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$34.820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.D 4.12.E 4.12.F 4.12.F 4.12 G 4.12 H 4.12.I TASK 4.13 TASK 4.13 TASK 4.15 TASK 4.16	Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design TOTAL PHASE IB	0 190 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$9,863 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$21,791 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31,654 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,165 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$34,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.D 4.12.E 4.12.F 4.12.F 4.12 G 4.12 H 4.12.I TASK 4.13 TASK 4.13 TASK 4.15 TASK 4.16	Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design TOTAL PHASE IS	0 190 0 0 0 0 0 0 0 0 0 0 0 0 3,520 0 3,710	\$0 \$9,863 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$21,791 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31,654 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,165 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$34.820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.D 4.12.E 4.12.F 4.12.F 4.12 G 4.12 H 4.12.I TASK 4.13 TASK 4.13 TASK 4.15 TASK 4.16	Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design TOTAL PHASE IB	0 190 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$9,863 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$21,791 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31,654 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,165 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$34,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.D 4.12.E 4.12.F 4.12.F 4.12 G 4.12 H 4.12.I TASK 4.13 TASK 4.13 TASK 4.15 TASK 4.15	Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design TOTAL PHASE IS	0 190 0 0 0 0 0 0 0 0 0 0 0 0 3,520 0 3,710	\$0 \$9,863 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$21,791 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31,654 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,165 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$34,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

FIRM: Griffin

TASK	DESCRIPTION	TOTAL HOURS	SALARY	OVERHEAD	SUBTOTAL	FIXED FEE	TOTAL COST
TASK 1	PROJECT MANAGEMENT	0	\$0	\$0		\$0	\$1
1.01		0	\$0	\$0		\$0	\$0
1.03		0	\$0 \$0	\$0 \$0		\$0 \$0	\$0
1.04		Ö	\$0	\$0		\$0	\$(\$
1.05	Monthly Progress Reporting	0	\$0	\$0	\$0	\$0	\$(
1.06	Quality Control	0	\$0	\$0	\$0	\$0	\$0
1.07		0	\$0	\$0	\$0	\$0	\$(
1.09		0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
1.10		Ö	\$0	\$0	\$0	50	\$6
1.11	Internal Quality Audits	0	\$0	\$0	\$0	\$0	\$0
1.12		0	\$0	\$0	\$0	\$0	\$0
1.13		0	\$0	\$0	\$0	\$0	\$0
TASK 2	RISK MANAGEMENT	0	\$0	\$0	\$0	\$0	\$0
TASK I	Risk Identification	0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$(\$(
	Preliminary Workshop	0	\$0	\$0	\$0	\$0	\$0
	Draft Risk Register	Ö	\$0	\$0	\$0	50	\$0
	Risk Management Workshop	0	\$0	\$0	\$0	\$0	SC
<u> </u>	Risk Register	0	\$0	\$0	\$0	\$0	\$0 \$0
TASK 3	Risk Management Plan	0	\$0	\$0	\$0	\$0	\$Ó
	SYSTEM SECURITY & EMERGENCY MGMT ONCEPTUAL & PRELIMINARY DESIGN	0	\$0	\$0	\$0	\$0	\$0
	CONCEPTUAL DESIGN						
TASK 4.1	Data Collection & Design Criteria	D	\$0	\$0	\$0	\$0	\$0
TASK 4.2 TASK 4.3	Survey & Base Mapping	0	\$0	\$0	\$0	\$0	\$0 \$0
TASK 4.4	Right-of-Way Search Utility Investigation	0	\$0	\$0	\$0	\$0	\$0
TASK 4.5	Initial Geotechnical Investigation	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
TASK 4.7	Navigation Study	0	\$0	\$0	\$0	\$0 \$0	\$0
TASK 4.8	Conceptual Design	100	\$9,000	\$13,707	\$22,707	\$2,271	\$24,978
1	Alignment Alternatives	Ö	\$0	\$0	\$0	\$0	\$0
2	Bridges	0	\$0	\$0	\$0	\$0	\$0
	Movable Span	0	\$0	\$0	\$0	\$0	\$0
3	Approach Spans Civil Design	0	\$0 \$0	\$0 \$0	\$0	\$0	\$0
4	Traction Power/Electrical	0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
5	Constructability	100	\$9,000	\$13,707	\$22,707	\$2,271	\$24,978
6	Construction Cost	0	\$0	\$0	\$0	\$0	\$0
7	Construction Schedule	0	\$0	\$0	\$0	\$0	\$0
TASK 4.9 TASK 4.10	Feasibility Report Value Engineering	0	\$0	\$0	\$0	\$0	\$0
TASK 4.11	NEPA Consultant Coordination	0	\$0	\$0	50	\$0.	
	THE THE TENT OF TH	ומ		EU1			\$0
	TOTAL PHASE IA	0	\$0	\$0	\$0	\$0	\$0
DUACEID	TOTAL PHASE IA	100		\$13,707			
	PRELIMINARY DESIGN	100	\$9,000	\$13,707	\$0 \$22,707	\$0	\$0
TASK 4.12	PRELIMINARY DESIGN Preliminary Design	100	\$9,000 \$9,000 \$0	\$13,707 \$0	\$0 \$22,707 \$0	\$0 \$2,271 \$0	\$0 \$24,978 \$0
TASK 4.12 4.12.A	PRELIMINARY DESIGN Preliminary Design Update Design Criteria	100 0	\$9,000 \$9,000 \$0 \$0	\$13,707 \$0 \$0	\$0 \$22,707 \$0 \$0 \$0	\$0 \$2,271 \$0 \$0	\$0 \$24,978 \$0 \$0
TASK 4.12	PRELIMINARY DESIGN Preliminary Design Update Design Bridge Design	0 0 0	\$9,000 \$9,000 \$0 \$0 \$0	\$13,707 \$0 \$0 \$0	\$0 \$22,707 \$0 \$0 \$0 \$0	\$0 \$2,271 \$0 \$0 \$0 \$0	\$0 \$24,978 \$0 \$0 \$0
TASK 4.12 4.12.A	PRELIMINARY DESIGN Preliminary Design Update Design Criteria	100 0	\$9,000 \$9,000 \$0 \$0	\$13,707 \$0 \$0	\$0 \$22,707 \$0 \$0 \$0 \$0	\$0 \$2,271 \$0 \$0 \$0 \$0 \$0	\$0 \$24,978 \$0 \$0 \$0 \$0
TASK 4.12 4,12.A	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical	0 0 0 0 0	\$9,000 \$9,000 \$0 \$0 \$0 \$0	\$13,707 \$0 \$0 \$0 \$0 \$0	\$0 \$22,707 \$0 \$0 \$0 \$0	\$0 \$2,271 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$24,978 \$0 \$0 \$0 \$0 \$0
TASK 4.12 4.12.A 4.12.B	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans	0 0 0 0 0	\$0 \$9,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$22,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$24,978 \$0 \$0 \$0 \$0 \$0 \$0
TASK 4.12 4.12.A 4.12.B	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design	0 0 0 0 0 0 0 0	\$0 \$9,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$22,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$24,978 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.A 4.12.B 4.12.C 4.12.D	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design	100 0 0 0 0 0 0 0 0 0	\$0 \$9,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$22,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$24,978 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.C 4.12.D 4.12.E	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities	100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$9,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$22,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$24,978 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.A 4.12.B 4.12.C 4.12.D	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design	100 0 0 0 0 0 0 0 0 0	\$0 \$9,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$22,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$24,978 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.C 4.12.D 4.12.E	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Tracton Power	100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$9,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$22,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$24,978 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
TASK 4.12 4.12.A 4.12.B 4.12.C 4.12.D 4.12.E 4.12.F	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Tracton Power Electrical Bridge Controls	100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$9,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$22,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$24,978 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.C 4.12.B 4.12.D 4.12.E 4.12.D 4.12.E 4.12.F	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems	100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$9,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$22,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$24,978 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.C 4.12.E 4.12.E 4.12.E 4.12.E 4.12.F	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Hectrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Tractoral Bndge Controls Signal Systems Communications	100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$9,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$22,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$24,978 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.C 4.12.D 4.12.E 4.12.E 4.12.E 4.12.F	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule	100 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$9,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$22,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$24,978 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.C 4.12.E 4.12.E 4.12.E 4.12.E 4.12.F 4.12.F 4.12.F 4.12.F	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Hectrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Tractoral Bndge Controls Signal Systems Communications	100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$9,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$22,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$24,978 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.C 4.12.D 4.12.E 4.12.D 4.12.E 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.13.F 4.14.H 4.12.I 4.15.H 4.16.H 4.17.H 4.18.H 4.H 4.H 4.H 4.H 4.H 4.H 4.H 4.H 4.H 4	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Hectrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power/Electrical/Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation	100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$9,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$22,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$24,978 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.A 4.12.B 4.12.B 4.12.D 4.12.E 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.12.A 4.12.A 4.13.A 4.14.A 4.15.A 4.15.A 4.15.A 4.15.A 4.16.A 4.A 4.16.A 4.16.A 4.16.A 4.16.A 4.16.A 4.16.A 4.16.A 4.16.A 4.16.A 4.16.A 4.16.	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation	100 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$9,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$22,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$24,978 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.A 4.12.B 4.12.B 4.12.D 4.12.E 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.12.A 4.12.A 4.13.A 4.14.A 4.15.A 4.15.A 4.15.A 4.15.A 4.16.A 4.A 4.16.A 4.16.A 4.16.A 4.16.A 4.16.A 4.16.A 4.16.A 4.16.A 4.16.A 4.16.A 4.16.	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design	100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$9,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$22,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$24,978 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.C 4.12.D 4.12.E 4.12.E 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.13.F 4.14.F 4.15.F 4.15.F 4.15.F 4.15.F 4.15.F 4.15.F	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation	100 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$9,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$22,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$24,978 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.C 4.12.D 4.12.E 4.12.E 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.13.F 4.14.F 4.15.F 4.15.F 4.15.F 4.15.F 4.15.F 4.15.F	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design	100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$9,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$22,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$24,978 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.C 4.12.E 4.12.E 4.12.E 4.12.E 4.12.F	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design TOTAL PHASE IB	100 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$9,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$22,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$24,978 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.C 4.12.D 4.12.E 4.12.E 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.13.F 4.14.F 4.15.F 4.15.F 4.15.F 4.15.F 4.15.F 4.15.F	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design TOTAL PHASE IB	100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$9,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$22,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$24,978 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.C 4.12.E 4.12.E 4.12.E 4.12.E 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.13.F 4.14.F 4.15.F 4.15.F 4.15.F 4.16.F 4.	PRELIMINARY DESIGN Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design TOTAL PHASE IB	100 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$9,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$22,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$24,978 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

FIRM: Naik

TASK	DESCRIPTION	TOTAL HOURS	SALARY	OVERHEAD	SUBTOTAL	FIXED FEE	TOTAL COST
TASK 1	PROJECT MANAGEMENT	0	\$0	\$0	\$0	\$0	\$(
1.01		0	\$0	\$0	\$0	\$0	\$(\$(
1.02		0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
1.03		0	\$0	\$0	\$0	\$0	\$0 \$0
1.05		0	\$0	\$0	\$0	\$0	Sí
1.06	Quality Control	0	\$0	\$0	\$0	\$0	\$(\$(
1.07	Quality Management Plan (QMP)	0	\$0	\$0	\$0	\$0	\$0
1.08		0	\$0	\$0	\$0	\$0	\$(
1.10		0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
1.11		01	\$0	\$0	\$0	\$0 \$0	- 34
1.12		O	\$0.	\$0	\$0	\$0	\$6
1.13		0	\$0	\$0	\$0.	SÓ	\$0
	Payment Procedures	0	\$0	\$0	\$0	\$0	\$0
TASK 2	RISK MANAGEMENT	0	\$0	\$0	\$0	\$0	\$0 \$0
	Risk Identification	0	\$0	\$0	\$0	S 0	\$0
	Preliminary Workshop Draft Risk Register	0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
	Risk Management Workshop	-8	\$0	\$0	\$0 \$0	\$0 \$0	\$0
	Risk Register	Ö	\$0	\$0	\$0	\$0	\$0
	Risk Management Plan	Ō	\$0	\$0	\$0	\$0	SO SO
	SYSTEM SECURITY & EMERGENCY MGMT	0	\$0	\$0	\$0	\$0	\$0
PHASE I - C	ONCEPTUAL & PRELIMINARY DESIGN	VIII I		I CALLED TO			- Valen
PHASE IA - I	CONCEPTUAL DESIGN		22,000		1 59		
TASK 4.1	Data Collection & Design Criteria	0	\$0	40	20	- 0.0	
TASK 4.1	Survey & Base Mapping	706	\$25,260	\$0 \$32,103	\$0 \$57,362	\$0 \$5,736	\$63,099
TASK 4.3	Right-of-Way Search	300	\$12,479	\$15,859	\$28,338	\$2,834	\$31,172
TASK 4.4	Utility Investigation	350	\$14,912	\$18,952	\$33,865	\$3,386	\$37,251
TASK 4.5	Initial Geotechnical Investigation	0	\$0	\$0	\$0	\$0	\$0
TASK 4.7	Navigation Study	0	\$0	\$0	\$0	\$0	\$0
TASK 4.8	Conceptual Design	300	\$11,304	\$14,366	\$25,670	\$2,567	\$28,237
1 2	Alignment Alternatives	0	\$0	\$0	\$0	\$0	\$0
	Bridges Movable Span	300	\$11,304 \$0	\$14,366 \$0	\$25,670 \$0	\$2,567	\$28,237
	Approach Spans	300	\$11,304	\$14,366	\$25,670	\$0 \$2,567	\$28,237
3	Civil Design	0	\$0	\$0	\$0	\$2,507	\$20,237
4	Traction Power/Electrical	0	\$0	\$0	\$0	\$0	\$0
5	Constructability	0	\$0	\$0	\$0	\$0	\$0
6	Construction Cost	0	\$0	\$0	\$0	\$0	\$0
TASK 4.9	Construction Schedule Feasibility Report	8	\$0 \$436	\$0 \$554	\$0	\$0	\$0
TASK 4.10	Value Engineering	0	\$430	\$0	\$890	\$99	\$1,089 \$0
TASK 4.11	NEPA Consultant Coordination	0	\$0	\$0	\$0	\$0	\$0
1	TOTAL PHASE IA		\$64,391				
PHASE IR.	PRELIMINARY DESIGN	1,664	\$64,391	\$81,834	\$146,225	\$14,623	\$160,848
TASK 4.12		7.0	40.040	40.000	22.224	4-2-2	State
4,12.A	Preliminary Design Update Design Criteria	56	\$2,243 \$0	\$2,851 \$0	\$5,094	\$509	\$5,603
4.12.B	Bridge Design	0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Movable Span - Structural	0	\$0	\$0	\$0	\$0	\$0
	Movable Span - Electrical	0	\$0	\$0	\$0	\$0	\$0
	Movable Span - Mechanical	0	\$0	\$0	\$0	\$0	\$0
4 40 0	Approach Spans	0	\$0	\$0	\$0	\$0	\$0
4.12.C 4.12.D	Track Design Preliminary Civil Design	0	\$0	\$0	\$0	\$0	\$0
4.12.E	Buildings & Facilities	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4.12.F	Traction Power/Electrical/Bridge Controls	0	\$0	\$0	\$0	\$0	\$0
	Traction Power	0	\$0	50	\$0	\$0	\$0
	Electrical	0	\$0	\$0	\$0	\$0	\$0
	Bridge Controls	0	\$0	\$0	\$0	\$0	\$0
4.12.G	Signal Systems	0	\$0	\$0	\$0	\$0	\$0
4.12.H 4.12.I	Communications Cost & Schedule	0	\$0	\$0	\$0	\$0	\$0
4.12.1 ASK 4.13	Supplemental Survey	56 484	\$2,243 \$17,307	\$2,851 \$21,995	\$5,094 \$39,302	\$509	\$5,603
ASK 4.14	ROW & Property Acquisition (PAECE)	152	\$6,486	\$8,218	\$14,685	\$3,930 \$1,468	\$43,232 \$16,153
ASK 4.15	Utility Relocation	1,748	\$69,225	\$87,978	\$157,203	\$15,720	\$172,923
ASK 4.16	Detailed Geotech Investigation	0	\$0	\$0	\$0	\$0	\$0
ASK 4.18	As Directed - Preliminary Design	300	\$10,606	\$13,479	\$24,086	\$2,409	\$26,494
	TOTAL PHASE IB	2,740	\$105,847	\$134,521	\$240,369	\$24,037	\$264,406
						\$38,659	\$425,253
	TOTAL PHASE I	4.4041					
		4,404	\$170,238	\$216,356	\$386,594		
	TOTAL LABOR	4,404	\$170,238	\$216,356	\$386,594	\$38,659	\$425,253
		i					

FIRM: Envision

TASK	DESCRIPTION	TOTAL	SALARY	OVERHEAD	CHARACTAL		Company of the
		HOURS	SALARY	OVERHEAD	SUBTOTAL	FIXED FEE	TOTAL COST
TASK 1 1.01	PROJECT MANAGEMENT Project Management Plan	1,820	\$82,290	\$113,157	\$195,447	\$19,545	\$214,992
1.02		0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
1.03		ŏ	\$0	\$0	\$0	\$0	\$0
1.04		1,370	\$57,540	\$79,123	\$136,663	\$13,666	\$150,330
1.05		0	\$0	\$0	\$0	\$0	\$0
1.07		0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
1.08	QMP Requirements	0	\$0	\$0	\$0	\$0	
1.09	Design Control	0	\$0	\$0	\$0	\$0	\$0
1.10		200	\$11,000	\$15,126	\$26,126	\$2,613	\$28,739
1.11		0	\$0	\$0	\$0	\$0	\$0
1.12		250	\$13,750 \$0	\$18,908 \$0	\$32,658	\$3,266	\$35,923
1.14		Ö	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
TASK 2	RISK MANAGEMENT	0	\$0	\$0	\$0	\$01	\$0
	Risk Identification	0	\$0	\$0	\$0	\$0	\$0
	Preliminary Workshop	0	\$0	\$0	\$0	\$0	\$0
	Draft Risk Register	0	\$0	\$0	\$0	\$0	\$0
	Risk Management Workshop Risk Register	0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0 \$0 \$0
	Risk Management Plan	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
TASK 3	SYSTEM SECURITY & EMERGENCY MGMT	0	\$0	\$0	\$0	\$0	\$0
	ONCEPTUAL & PRELIMINARY DESIGN			40		- 40	30
	CONCEPTUAL DESIGN						
TASK 4.1							
TASK 4.1	Data Collection & Design Criteria Survey & Base Mapping	0	\$0	\$0	\$0	\$0	\$0
TASK 4.3	Right-of-Way Search	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
TASK 4.4	Utility Investigation	0	\$0	\$0	\$0	\$0 \$0	\$0 \$0
TASK 4.5	Initial Geotechnical Investigation	0	\$0	\$0	\$0	\$0	\$0
TASK 4.7	Navigation Study	0	\$0	\$0	\$0	- \$0	\$0
TASK 4.8	Conceptual Design	0	\$0	\$0	\$0	\$0	\$0
1	Alignment Alternatives	0	\$0	\$0	\$0	\$0	\$0
2	Bridges Movable Span	0	\$0 \$0	\$0	\$0	\$0	\$0
	Approach Spans	0	50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
3	Civil Design	0	\$0	\$0	\$0	\$0	\$0 \$0
. 4	Traction Power/Electrical	0	\$0	\$0	\$0	\$0	\$0
. 5	Constructability	0	\$0	\$0	\$0	\$0	\$0
6	Construction Cost Construction Schedule	0	\$0	\$0	\$0	\$0	. \$0
TASK 4.9	Feasibility Report	0	\$0 \$0	\$0 \$0	\$0	\$0	\$0
TASK 4.10	Value Engineering	516	\$39,789	\$54,714	\$94,503	\$0. \$9,450	\$0 \$103,953
TASK 4.11	NEPA Consultant Coordination	0	\$0	\$0	\$0	\$0	\$0
	TOTAL PHASE IA	516	\$39,789	\$54,714	\$94,503	\$9,450	\$103,953
PHASE IB - I	PRELIMINARY DESIGN		000,100	954,114	304,003	\$5,400	\$103,883
TASK 4.12	Preliminary Design	0					
4.12.A	Update Design Criteria	0	\$0	\$0	SO	\$0	\$0
4.12.B	Bridge Design	0	\$0	\$0	\$0	\$0	\$0
	Movable Span - Structural	0	\$0	\$0	50	50	\$0
	Movable Span - Electrical						
		0	\$0	\$0	\$0	\$0	\$0
	Movable Span - Mechanical	0	\$0	\$0	\$0	\$0	\$0
4.12 C	Movable Span - Mechanical Approach Spans	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4.12.C 4.12.D	Movable Span - Mechanical Approach Spans Track Design	0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
4.12.C 4.12.D 4.12.E	Movable Span - Mechanical Approach Spans	0 0 0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0
4.12.D	Movable Span - Mechanical Approach Spans Track Design Prefirminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls	0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
4.12.D 4.12.E	Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power	0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.D 4.12.E	Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical	0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.D 4.12.E 4.12.F	Movable Span - Mechanical Approach Spans Track Design Prefirminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls	0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.D 4.12.E	Movable Span - Mechanical Approach Spans Track Design Prefirminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems	0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
4.12.D 4.12.E 4.12.F	Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule	0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.D 4.12.E 4.12.F 4.12.G 4.12.H 4.12.I ASK 4.13	Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Buildings & Sacilities Controls Signal Systems Communications Cost & Schedule Supplemental Survey	0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
4.12.D 4.12.E 4.12.F 4.12.F 4.12.G 4.12.H 4.12.I FASK 4.13	Movable Span - Mechanical Approach Spans Track Design Prefirminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE)	0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
4.12.D 4.12.E 4.12.F 4.12.G 4.12.H 4.12.I 4.12.I ASK 4.13 ASK 4.14	Movable Span - Mechanical Approach Spans Track Design Prefirminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation	0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
4.12.D 4.12.E 4.12.F 4.12.G 4.12.H 4.12.I FASK 4.13 FASK 4.14 FASK 4.15 FASK 4.16	Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power Electrical Bindge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation	0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
4.12.D 4.12.E 4.12.F 4.12.G 4.12.H 4.12.I 4.12.I ASK 4.13 ASK 4.14	Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design	0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
4.12.D 4.12.E 4.12.F 4.12.G 4.12.H 4.12.I FASK 4.13 FASK 4.14 FASK 4.15 FASK 4.16	Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design	0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
4.12.D 4.12.E 4.12.F 4.12.G 4.12.H 4.12.I FASK 4.13 FASK 4.14 FASK 4.15 FASK 4.16	Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design	0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
4.12.D 4.12.E 4.12.F 4.12.G 4.12.H 4.12.I FASK 4.13 FASK 4.14 FASK 4.15 FASK 4.16	Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
4.12.D 4.12.E 4.12.F 4.12.G 4.12.H 4.12.I ASK 4.13 ASK 4.14 ASK 4.15 ASK 4.16	Movable Span - Mechanical Approach Spans Track Design Prefirminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design TOTAL PHASE IB TOTAL LABOR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
4.12.D 4.12.E 4.12.F 4.12.G 4.12.H 4.12.I ASK 4.13 ASK 4.14 ASK 4.15 ASK 4.16	Movable Span - Mechanical Approach Spans Track Design Prefirminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design TOTAL PHASE IB	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

FIRM: JCMS

TASK	DESCRIPTION	TOTAL HOURS	SALARY	OVERHEAD	SUBTOTAL	FIXED FEE	TOTAL COST
TASK 1	PROJECT MANAGEMENT	0	\$0	\$0	\$0	\$0	\$C
1.01	7	0	\$0	\$0		\$0	St
1.02		0	\$0	\$0		\$0	\$(
1.03		0	\$0		\$0	\$0	\$0
1.05		0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
1.06		- - 6	\$0	\$0	\$0	\$0	\$6
1.07		0	\$0	\$0	\$0	\$0	\$0
1.08		0	\$0	\$0	\$0	\$0	\$0
1.09		0	\$0	\$0	\$0	\$0	\$0
1.10		0	\$0	\$0	\$0	\$0	\$0 \$0 \$0
1.12		0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
1.13		. 0	\$0	\$0	\$0	\$0 \$0	\$0
	Payment Procedures	ő	\$0	\$0	\$0	\$0	\$0
TASK 2	RISK MANAGEMENT	0	\$0	\$0	\$0	\$0	\$0
	Risk Identification	0	\$0	\$0	\$0	\$0	SC
	Preliminary Workshop	0	\$0	\$0	\$0	\$0	\$0
	Draft Risk Register	0	\$0	\$0	\$0	\$0	\$0 \$0 \$0
	Risk Management Workshop Risk Register	0	\$0	\$0	\$0	\$0	\$0
-	Risk Management Plan	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TASK 3	SYSTEM SECURITY & EMERGENCY MGMT	0	\$0	\$0	\$0	\$0	\$0
	ONCEPTUAL & PRELIMINARY DESIGN		40	- 40	- Ju	*0	\$0
	CONCEPTUAL DESIGN	-					
TASK 4.1	Data Collection & Design Criteria	0	\$0	\$0	\$0	\$0	\$0
TASK 4.2 TASK 4.3	Survey & Base Mapping Right-of-Way Search	0	\$0	\$0	\$0	\$0	\$0
TASK 4.4	Utility Investigation	0	\$0	\$0	\$0	\$0	\$0
TASK 4.5	Initial Geotechnical Investigation	0	\$0 \$0	\$0 \$0	_ \$0 \$0	\$0 \$0	\$0
TASK 4.7	Navigation Study	0	\$0	\$0	\$0	\$0	\$0 \$0
TASK 4.8	Conceptual Design	520	\$30,108	\$35,322	\$65,430	\$6,543	\$71,973
1	Alignment Alternatives	0	\$0	\$0	\$0	\$0	\$0
2		0	\$0	\$0	\$0	\$0	\$0
	Movable Span	0	\$0	\$0	\$0	\$0	\$0
3	Approach Spans	0	\$0	\$0	\$0	\$0	\$0
- 3		0	\$0 \$0	\$0	\$0	\$0	\$0
5	Constructability	0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
- 6	Construction Cost	320	\$18,558	\$21,772	\$40,329	\$4,033	\$44,362
7	Construction Schedule	200	\$11,550	\$13,550	\$25,100	\$2,510	\$27,611
TASK 4.9	Feasibility Report	0	\$0	\$0	\$0	\$0	\$0
TASK 4.10	Value Engineering	16	\$1,019	\$1,195	\$2,214	\$221	\$2,435
TASK 4.11	NEPA Consultant Coordination	0	\$0	\$0	\$0	\$0	\$0
	TOTAL PHASE IA	536	\$31,126	\$36,517			
PHASE IB -	PRELIMINARY DESIGN			400,0111	\$67,644	\$6,764	\$74,408
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	000,017	\$67,644	\$6,764	\$74,408
TASK 4.12		478					
TASK 4.12 4.12.A	Preliminary Design Update Design Criteria	478 O	\$27,303 \$0	\$32,032 \$0	\$67,644 \$59,335 \$0	\$5,933	\$65,268
	Preliminary Design Update Design Criteria Bridge Design		\$27,303	\$32,032	\$59,335		\$65,268 \$0
4.12.A	Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural	0	\$27,303 \$0 \$0 \$0	\$32,032 \$0 \$0 \$0	\$59.335 \$0	\$5,933 \$0	\$65,268
4.12.A	Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical	0 0 0	\$27,303 \$0 \$0 \$0 \$0 \$0	\$32,032 \$0 \$0 \$0 \$0	\$59,335 \$0 \$0 \$0 \$0 \$0	\$5,933 \$0 \$0 \$0 \$0	\$65,268 \$0 \$0 \$0
4.12.A	Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical	0 0 0 0	\$27,303 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,032 \$0 \$0 \$0 \$0 \$0 \$0	\$59,335 \$0 \$0 \$0 \$0 \$0 \$0	\$5,933 \$0 \$0 \$0 \$0 \$0 \$0	\$65,268 \$0 \$0 \$0 \$0 \$0
4.12.A 4.12.B	Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans	0 0 0 0	\$27,303 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$59.335 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,933 \$0 \$0 \$0 \$0 \$0 \$0	\$65,268 \$0 \$0 \$0 \$0 \$0 \$0
4.12.A 4.12.B	Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design	0 0 0 0 0	\$27,303 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$59,335 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,268 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.A 4.12.B	Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans	0 0 0 0 0 0	\$27,303 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$59.335 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,268 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.B 4.12.B 4.12.C 4.12.D	Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design	0 0 0 0 0	\$27,303 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$59.335 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,268 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.A 4.12.B 4.12.C 4.12.D 4.12.E	Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Hechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$27,303 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32.032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$59.335 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,268 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.A 4.12.B 4.12.C 4.12.D 4.12.E	Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical	0 0 0 0 0 0 0 0 0	\$27,303 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$59.335 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,268 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.A 4.12.B 4.12.C 4.12.D 4.12.E 4.12.F	Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls	0 0 0 0 0 0 0 0 0 0 0	\$27,303 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$59.335 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,268 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.A 4.12.B 4.12.C 4.12.D 4.12.E 4.12.F	Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Hectrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems	0 0 0 0 0 0 0 0 0 0 0	\$27,303 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$59.335 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,268 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.G 4.12.B 4.12.C 4.12.D 4.12.E 4.12.F	Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications	0 0 0 0 0 0 0 0 0 0 0 0 0	\$27,303 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$59.335 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,268 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.A 4.12.B 4.12.C 4.12.D 4.12.E 4.12.F 4.12.F 4.12.F	Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Hechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$27,303 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$59,335 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,268 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.G 4.12.B 4.12.C 4.12.D 4.12.E 4.12.F	Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Coast & Schedule Supplemental Survey	0 0 0 0 0 0 0 0 0 0 0 0 0	\$27,303 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$59.335 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,268 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.G 4.12.E 4.12.E 4.12.E 4.12.F 4.12.F 4.12.F 4.12.F 4.12.I FASK 4.13 FASK 4.14	Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Hechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$27,303 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$59.335 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,268 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.G 4.12.F 4.12.E 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.13.F 4.14.H 4.15.F 4.15.F 4.15.F 4.16.F 4.16.F 4.16.F	Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Hechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$27,303 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$59.335 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,268 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.G 4.12.E 4.12.E 4.12.E 4.12.F 4.12.F 4.12.F 4.12.F 4.12.I FASK 4.13 FASK 4.14	Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Hechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$27,303 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$59.335 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,268 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.G 4.12.F 4.12.E 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.13.F 4.14.H 4.15.F 4.15.F 4.15.F 4.16.F 4.16.F 4.16.F	Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Hechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$27,303 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$59.335 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,268 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.G 4.12.F 4.12.E 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.13.F 4.14.H 4.15.F 4.15.F 4.15.F 4.16.F 4.16.F 4.16.F	Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$27,303 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$59.335 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,268 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.G 4.12.F 4.12.E 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.13.F 4.14.H 4.15.F 4.15.F 4.15.F 4.16.F 4.16.F 4.16.F	Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Hectrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design TOTAL PHASE IB	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$27,303 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$59.335 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,268 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.G 4.12.F 4.12.E 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.13.F 4.14.H 4.15.F 4.15.F 4.15.F 4.16.F 4.16.F 4.16.F	Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Electrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$27,303 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$59.335 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,268 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.G 4.12.F 4.12.E 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.12.F 4.12.A 4.13.A 4.14.A 4.15.A 4.15.A 4.15.A 4.16.A	Preliminary Design Update Design Criteria Bridge Design Movable Span - Structural Movable Span - Hectrical Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design TOTAL PHASE IB	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$27,303 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$59.335 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,268 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

FIRM: Radin

	DESCRIPTION	TOTAL HOURS	SALARY	OVERHEAD	SUBTOTAL	FIXED FEE	TOTAL COST
TASK 1	PROJECT MANAGEMENT	0	\$0	\$0	\$0	\$0	\$0
1.01	Project Management Plan	0	\$0	\$0	\$0	\$0	\$0
1.02		0	\$0	\$0	\$0	\$0	\$0
1.03		0	\$0	\$0	\$0	\$0	\$0
1.05		0)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
1.06			\$0	SO	\$0 \$0	\$0	\$0 \$0 \$0
1.07		0	\$0	\$0	\$0	\$0	\$0
1.08		. 0	\$0	\$0	\$0	\$0	\$0
1.09		. 0	\$0	\$0	\$0	\$0	\$0
1.10		0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
1.12		8	\$0	\$0	\$0	\$0 \$0	\$0
1.13		l öl	\$0	\$0	\$0	\$0	\$0
1.14	Payment Procedures	0	\$0	\$0	\$0	\$0	\$0
TASK 2	RISK MANAGEMENT	0	\$0	\$0	\$0	\$0	\$0
	Risk Identification	G	\$0	\$0	\$0.	\$0	\$0
	Preliminary Workshop	0	\$0	\$0	\$0	\$0	\$ 0
	Draft Risk Register	Ō	\$0	\$0	\$0	\$0	\$0
	Risk Management Workshop Risk Register	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
-	Risk Management Plan	0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0
TASK 3	SYSTEM SECURITY & EMERGENCY MGMT	0	\$0	\$0	\$0	\$0	\$0
-	ONCEPTUAL & PRELIMINARY DESIGN			40	701	-0	40
	CONCEPTUAL DESIGN		-				
TASK 4.1 TASK 4.2	Data Collection & Design Criteria	0	\$0	\$0	\$0	\$0	\$0
TASK 4.2	Survey & Base Mapping Right-of-Way Search	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
TASK 4.4	Utility Investigation	0	\$0	\$0	\$01	\$0 \$0	\$0 \$0
TASK 4.5	Initial Geotechnical Investigation	- 0	\$0	\$0	\$0	\$0	\$0
TASK 4.7	Navigation Study	- 0	\$0	\$0	\$0	\$0	\$0
TA\$K 4.8	Conceptual Design	0	\$0	\$0	\$0	\$0	\$0
1	Alignment Alternatives	0	\$0	\$0	\$0	\$0	\$0
2	Bridges	0	\$0	\$0	\$0	\$0	\$0
	Movable Span	0	\$0	\$0	\$0	\$0	\$0
3	Approach Spans Civil Design	0	\$0	\$0	50	\$0	\$0
4	Traction Power/Electrical	- 0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
5	Constructability	- 6	\$0	\$0	\$0	\$0	\$0
6	Construction Cost	0	\$0	\$0	\$0	\$0	\$0
7	Construction Schedule	0	\$0	\$0	\$0	\$0	\$0
TASK 4.9	Feasibility Report	. 0	\$0	\$0	\$0	\$0	\$0
TASK 4.10	Value Engineering	0	\$0	\$0	\$0	\$0	\$0
TASK 4.11	NEPA Consultant Coordination	0	\$0	\$0	\$0	\$0	\$0
	TOTAL PHASE IA	0	\$0	\$0	\$0	\$0	\$0
PHASE IB - I	PRELIMINARY DESIGN						
TASK 4.12	Preliminary Design	281	\$10,737	\$16,661	\$27,398	\$2,740	\$30,137
4.12.A	Update Design Criteria	0	\$0.	\$0	\$0	\$0	\$0
4.12.8	Bridge Design	100	\$3,821	\$5,929	\$9,750	\$975	\$10,725
	Movable Span - Structural	01	\$0	\$0	eni	\$0	\$0
	Mayable Case Classical				\$0		
	Movable Span - Electrical Movable Span - Mechanical	. 0	\$0	\$0	SO	\$0	\$0
_	Movable Span - Mechanical	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4,12.C		. 0	\$0	\$0	\$0 \$0 \$9,750	\$0 \$0 \$975	\$0 \$0 \$10,725
4.12.D	Movable Span - Mechanical Approach Spans	0 0 100	\$0 \$0 \$3,821	\$0 \$0 \$5,929	\$0 \$0	\$0 \$0	\$0 \$0
4.12.D 4.12.E	Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities	0 0 100 0 0	\$0 \$0 \$3,821 \$0 \$0 \$0 \$0	\$0 \$0 \$5,929 \$0 \$0 \$0 \$0	\$0 \$0 \$9,750 \$0 \$0 \$0	\$0 \$0 \$975 \$0	\$0 \$0 \$10,725 \$0 \$0 \$0
4.12.D	Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls	0 0 100 0 0 0	\$0 \$0 \$3,821 \$0 \$0 \$0 \$0 \$6,916	\$0 \$0 \$5,929 \$0 \$0 \$0 \$10,732	\$0 \$9,750 \$0 \$0 \$0 \$0 \$17,648	\$0 \$0 \$975 \$0 \$0 \$0 \$0 \$1,765	\$0 \$0 \$10,725 \$0 \$0 \$0 \$19,412
4.12.D 4.12.E	Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power	0 0 100 0 0 0 0 181	\$0 \$0 \$3,821 \$0 \$0 \$0 \$0 \$6,916	\$0 \$0 \$5,929 \$0 \$0 \$0 \$10,732 \$0	\$0 \$0 \$9,750 \$0 \$0 \$0 \$17,648	\$0 \$0 \$975 \$0 \$0 \$0 \$0 \$1,765	\$0 \$0 \$10,725 \$0 \$0 \$0 \$19,412 \$0
4.12.D 4.12.E	Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical	0 0 100 0 0 0 181 0	\$0 \$0 \$3,821 \$0 \$0 \$0 \$6,916 \$6,916	\$0 \$5,929 \$0 \$0 \$0 \$0 \$10,732 \$0 \$10,732	\$0 \$9,750 \$0 \$0 \$0 \$0 \$17,648 \$0 \$17,648	\$0 \$975 \$0 \$975 \$0 \$0 \$1,765 \$0 \$1,765	\$0 \$0 \$10,725 \$0 \$0 \$0 \$19,412 \$0 \$19,412
4,12.D 4,12.E 4,12.F	Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls	0 100 0 0 0 0 0 181 0	\$0 \$3,821 \$0 \$0 \$0 \$0 \$0 \$6,916 \$0 \$6,916	\$0 \$0 \$5,929 \$0 \$0 \$0 \$10,732 \$0 \$10,732 \$0	\$0 \$9,750 \$0 \$0 \$0 \$0 \$17,648 \$0 \$17,648 \$0	\$0 \$0 \$975 \$0 \$0 \$0 \$1,765 \$0 \$1,765 \$0	\$0 \$0 \$10,725 \$0 \$0 \$0 \$19,412 \$0 \$19,412 \$0
4.12.D 4.12.E	Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical	0 0 100 0 0 0 181 0	\$0 \$3,821 \$0 \$3,821 \$0 \$0 \$0 \$6,916 \$0 \$6,916 \$0 \$0	\$0 \$0 \$5,929 \$0 \$0 \$0 \$10,732 \$0 \$10,732 \$0 \$10,732	\$0 \$9,750 \$0 \$0 \$0 \$0 \$17,648 \$0 \$17,648 \$0 \$0	\$0 \$975 \$0 \$975 \$0 \$0 \$1,765 \$0 \$1,765 \$0 \$0	\$0 \$10,725 \$0 \$10,725 \$0 \$0 \$19,412 \$0 \$19,412 \$0 \$0
4.12.G 4.12.H 4.12.H	Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems	0 0 100 0 0 0 0 181 0 181 0	\$0 \$3,821 \$0 \$0 \$0 \$0 \$0 \$6,916 \$0 \$6,916	\$0 \$0 \$5,929 \$0 \$0 \$0 \$10,732 \$0 \$10,732 \$0	\$0 \$9,750 \$0 \$0 \$0 \$0 \$17,648 \$0 \$17,648 \$0	\$0 \$0 \$975 \$0 \$0 \$0 \$1,765 \$0 \$1,765 \$0	\$0 \$10,725 \$0 \$0 \$0 \$19,412 \$0 \$19,412 \$0 \$0 \$0 \$0
4.12.D 4.12.E 4.12.F 4.12.G 4.12.H 4.12.I IASK 4.13	Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey	0 0 100 0 0 0 181 0 0 0 0 0 0 0 0 0 0 0	\$0 \$3,821 \$0 \$0 \$0 \$0 \$0 \$6,916 \$0 \$6,916 \$0 \$0 \$0	\$0 \$5,929 \$0 \$0 \$0 \$0 \$10,732 \$0 \$10,732 \$0 \$10,732	\$0 \$9,750 \$0 \$0 \$0 \$0 \$17,648 \$0 \$17,648 \$0 \$17,648	\$0 \$9 \$975 \$0 \$0 \$0 \$1,765 \$0 \$1,765 \$0 \$0 \$0	\$0 \$10,725 \$0 \$10,725 \$0 \$0 \$19,412 \$0 \$19,412 \$0 \$0
4.12.D 4.12.E 4.12.F 4.12.G 4.12.H 4.12.I TASK 4.13	Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE)	0 0 100 0 0 0 0 181 0 181 0 0 0	\$0 \$0 \$3,821 \$0 \$0 \$0 \$0 \$6,916 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,929 \$0 \$0 \$0 \$10,732 \$0 \$10,732 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$9,750 \$0 \$0 \$0 \$17,648 \$0 \$17,648 \$0 \$0 \$0 \$0 \$0	\$0 \$975 \$0 \$0 \$0 \$0 \$1,765 \$0 \$1,765 \$0 \$0 \$0 \$0 \$0	\$0 \$10,725 \$0 \$0 \$0 \$19,412 \$0 \$19,412 \$0 \$0 \$0 \$0 \$0
4.12.D 4.12.E 4.12.F 4.12.G 4.12.H 4.12.I 7ASK 4.13 7ASK 4.14	Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation	0 0 100 0 0 0 181 0 181 0 0 0 0	\$0 \$3,821 \$0 \$0 \$0 \$0 \$0 \$6,916 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,929 \$0 \$0 \$0 \$10,732 \$0 \$10,732 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$9,750 \$0 \$0 \$0 \$17,648 \$0 \$17,648 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$975 \$0 \$975 \$0 \$0 \$1,765 \$0 \$1,765 \$0 \$0 \$0 \$0 \$0	\$0 \$10,725 \$0 \$0 \$0 \$19,412 \$0 \$19,412 \$0 \$0 \$0 \$0 \$0
4.12.D 4.12.E 4.12.F 4.12.F 4.12.G 4.12.H 4.12.I TASK 4.13 TASK 4.14 TASK 4.15 TASK 4.16	Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation	0 0 0 0 0 0 0 0 181 0 0 0 0 0 0 0 0 0 0	\$0 \$3,821 \$0 \$0 \$0 \$0 \$0 \$6,916 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,929 \$0 \$0 \$0 \$10,732 \$0 \$10,732 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$9,750 \$0 \$0 \$0 \$17,648 \$0 \$17,648 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$97 \$975 \$0 \$0 \$1,765 \$0 \$1,765 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$10,725 \$0 \$0 \$0 \$19,412 \$0 \$19,412 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.D 4.12.E 4.12.F 4.12.G 4.12.H 4.12.I IASK 4.13 IASK 4.14 IASK 4.15 IASK 4.16	Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design	0 0 100 0 0 0 181 0 181 0 0 0 0 0 0	\$0 \$3,821 \$0 \$0 \$0 \$0 \$6,916 \$0 \$6,916 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,929 \$0 \$0 \$0 \$10,732 \$0 \$10,732 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$9,750 \$0 \$0 \$0 \$17,648 \$0 \$17,648 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$97 \$975 \$0 \$0 \$1,765 \$0 \$1,765 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$10,725 \$0 \$0 \$0 \$19,412 \$0 \$19,412 \$0 \$0 \$0 \$0 \$0
4.12.D 4.12.E 4.12.F 4.12.G 4.12.H 4.12.I IASK 4.13 IASK 4.14 IASK 4.15 IASK 4.16	Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation	0 0 0 0 0 0 0 0 181 0 0 0 0 0 0 0 0 0 0	\$0 \$3,821 \$0 \$0 \$0 \$0 \$0 \$6,916 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,929 \$0 \$0 \$0 \$10,732 \$0 \$10,732 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$9,750 \$0 \$0 \$0 \$17,648 \$0 \$17,648 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$97 \$975 \$0 \$0 \$1,765 \$0 \$1,765 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$10,725 \$0 \$0 \$0 \$19,412 \$0 \$19,412 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.D 4.12.E 4.12.F 4.12.G 4.12.H 4.12.I IASK 4.13 IASK 4.14 IASK 4.15 IASK 4.16	Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design	0 0 100 0 0 0 181 0 181 0 0 0 0 0 0	\$0 \$3,821 \$0 \$0 \$0 \$0 \$0 \$6,916 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,929 \$0 \$0 \$0 \$10,732 \$0 \$10,732 \$0 \$0 \$0 \$0 \$10,732 \$0 \$0 \$0 \$0 \$10,732	\$0 \$9,750 \$0 \$0 \$0 \$17,648 \$0 \$17,648 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$975 \$0 \$0 \$0 \$0 \$1,765 \$0 \$1,765 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$10,725 \$0 \$0 \$19,412 \$0 \$19,412 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.D 4.12.E 4.12.F 4.12.G 4.12.H 4.12.I IASK 4.13 IASK 4.14 IASK 4.15 IASK 4.16	Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design TOTAL PHASE IB	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$3,821 \$0 \$0 \$0 \$6,916 \$0 \$6,916 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,929 \$0 \$0 \$0 \$10,732 \$0 \$10,732 \$0 \$0 \$0 \$0 \$1,50 \$0 \$0 \$1,661 \$16,661	\$0 \$9,750 \$0 \$0 \$0 \$17,648 \$0 \$17,648 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$975 \$0 \$0 \$1,765 \$0 \$1,765 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$10,725 \$0 \$0 \$0 \$19,412 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.D 4.12.E 4.12.F 4.12.G 4.12.H 4.12.I 7ASK 4.13 7ASK 4.14	Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design TOTAL PHASE IB TOTAL PHASE I	0 0 0 0 0 0 0 181 0 0 0 0 0 0 0 0 0 0 0	\$0 \$3,821 \$0 \$0 \$0 \$0 \$0 \$6,916 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,929 \$0 \$0 \$0 \$10,732 \$0 \$10,732 \$0 \$0 \$0 \$0 \$10,732 \$0 \$0 \$0 \$0 \$10,732	\$0 \$9,750 \$0 \$0 \$0 \$17,648 \$0 \$17,648 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$975 \$0 \$0 \$0 \$0 \$1,765 \$0 \$1,765 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$10,725 \$0 \$0 \$0 \$0 \$19,412 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4.12.D 4.12.E 4.12.F 4.12.G 4.12.H 4.12.I IASK 4.13 IASK 4.14 IASK 4.15 IASK 4.16	Movable Span - Mechanical Approach Spans Track Design Preliminary Civil Design Buildings & Facilities Traction Power/Electrical/Bridge Controls Traction Power Electrical Bridge Controls Signal Systems Communications Cost & Schedule Supplemental Survey ROW & Property Acquisition (PAECE) Utility Relocation Detailed Geotech Investigation As Directed - Preliminary Design TOTAL PHASE IB	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$3,821 \$0 \$0 \$0 \$6,916 \$0 \$6,916 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,929 \$0 \$0 \$0 \$10,732 \$0 \$10,732 \$0 \$0 \$0 \$0 \$1,50 \$0 \$0 \$1,661 \$16,661	\$0 \$9,750 \$0 \$0 \$0 \$17,648 \$0 \$17,648 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$975 \$0 \$0 \$1,765 \$0 \$1,765 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$10,725 \$0 \$0 \$0 \$19,412 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

FIRM:

SJH

TASK	DESCRIPTION	TOTAL HOURS	SALARY	OVERHEAD	SUBTOTAL	FIXED FEE	TOTAL COST
TASK 1	PROJECT MANAGEMENT	0	\$0	\$0	\$0	\$0	\$(
1.01		0	\$0	\$0	\$0	\$0	\$(
1.02		0	\$0	\$0	\$0	\$0	\$0
1.04		0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
1.05		0	\$0	\$0	\$0	\$0 \$0	\$(
1.06		0	\$0	\$0	\$0	\$0	\$0
1.07		0	\$0	\$0	\$0	\$0	\$0
1.08		0	\$0	\$0	\$Ó	\$0	\$0
1.09		0	\$0	\$0	\$0	\$0	\$0
1.10 1.11		0	\$0	\$0	\$0	\$0	\$0
1.11		0	\$0	\$0 \$0	\$0	\$0	\$0
1.13		0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
1.14		1 8	\$0	\$0	\$0	\$0	\$0 \$0
TASK 2	IRISK MANAGEMENT	0	\$0	\$0	\$01	\$0	\$0
	Risk Identification	0	\$0	\$0	\$0	\$0	\$0
	Preliminary Workshop	.0.	\$0	\$0	\$0	\$0	\$0
	Draft Risk Register	0	\$0	\$0	\$0	\$0	\$0
	Risk Management Workshop	0	\$0	\$0	\$0	\$0	\$0
	Risk Register	0	\$0	\$0	\$0	\$0	\$0
740**	Risk Management Plan	0	\$0	\$0	\$0	\$0	\$0
	SYSTEM SECURITY & EMERGENCY MGMT	0	\$0	\$0	\$0	\$0	\$0
PHASE I - C	ONCEPTUAL & PRELIMINARY DESIGN					18	
PHASE IA -	CONCEPTUAL DESIGN						mark and a
TASK 4.1	Data Collection & Design Criteria	0	\$0	\$0	\$0	\$0	
TASK 4.2	Survey & Base Mapping	0	\$0	\$0	\$0	\$0	\$0 \$0
TASK 4.3	Right-of-Way Search	0	\$0	\$0	\$0	\$0	\$0
TASK 4.4	Utility Investigation	o	\$0	\$0	\$0	\$0	\$0
TASK 4.5	Initial Geotechnical Investigation	0	\$0	\$0	\$0	\$0	\$0
TASK 4.7	Navigation Study	0	\$0	\$0	\$0	50	\$0
TASK 4.8	Conceptual Design	176	\$10,301	\$14,422	\$24,723	\$2,472	\$27,196
1	Alignment Alternatives	0	\$0	\$0	\$0	\$0	\$0
2	Bridges	116	\$6,332	\$8,865	\$15,197	\$1,520	\$16,717
	Movable Span	100	\$0	\$0	\$0	\$0	\$0
3	Approach Spans Civil Design	116	\$6,332	\$8,865	\$15,197	\$1,520	\$16,717
4	Traction Power/Electrical	0	\$0 \$0	\$0 \$0	\$0	\$0	\$0
5	Constructability	- 0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
6	Construction Cost	60	\$3,969	\$5,557	\$9,526	\$953	\$10,479
7	Construction Schedule	0	\$0	\$0	\$0	\$0	\$10,478
TASK 4.9	Feasibility Report	0	\$0	\$0	\$0	\$0	\$0
TASK 4.10	Value Engineering	0	\$0	\$0	\$0	\$0	\$0
TASK 4.11	NEPA Consultant Coordination	0	\$0	\$0	\$0	\$0	\$0
	TOTAL PHASE IA	176	\$10,301	\$14,422	\$24,723	\$2,472	\$27,196
PHASE IB - F	PRELIMINARY DESIGN	- 1	0.00			<u> </u>	42.,120
TASK 4.12	Preliminary Design	136	47 570	£15.640	640 400	04.040	200 200
4.12.A	Update Design Criteria	0	\$7,578 \$0	\$10,610	\$18,188	\$1,819	\$20,007
4.12.B	Bridge Design	88	\$4.324	\$6,053	\$10,377	\$0 \$1,038	\$0 \$11,415
	Movable Span - Structural	0	\$0	\$0,000	\$10,377	\$0	\$11,415
	Movable Span - Electrical	0	\$0	50	\$0	\$01	30
	Movable Span - Mechanical	0	\$0	\$0	\$0	\$0	\$0
	Approach Spans	88	\$4,324	\$6,053	\$10,377	\$1,038	\$11,415
4.12.C	Track Design	0	\$0	\$0	\$0	\$0	\$0
4.12.D	Pretiminary Civil Design	0	\$0	\$0	\$0	\$0	\$0
4.12.E 4.12.F	Buildings & Facilities	0	\$0	\$0	\$0	\$0	\$0
7:14.5	Traction Power/Electrical/Bridge Controls Traction Power	0	\$0	\$0	\$0	\$0	\$0
	Electrical	0	\$0	\$0	\$0	\$0	\$0
	Bridge Controls	0	\$0	\$0	\$0 \$0	\$0	\$0 \$0
4.12.G	Signal Systems	0	\$0	\$0	\$0	\$0 \$0	\$0
4,12,H	Communications	ō	\$0	\$0	\$0	\$0	\$0
4.12.1	Cost & Schedule	48	\$3,254	\$4,556	\$7,811	\$781	\$8,592
ASK 4.13	Supplemental Survey	0	\$0	\$0	\$0	\$0	\$0
ASK 4.14	ROW & Property Acquisition (PAECE)	0	\$0	\$0	\$0	\$0	\$0
ASK 4.15	Utility Relocation	0	\$0	\$0	\$0	\$0	\$0
ASK 4.16	Detailed Geotech Investigation	0	\$0	\$0	\$0	\$0	\$0
ASK 4.18	As Directed - Preliminary Design	0	\$0	\$0	\$0	\$0]	\$0
	TOTAL PHASE IB	138	\$7,578	\$10,610	\$18,188	\$1,619	\$20,007
	TOTAL PHASE I	312	\$17,880	\$25,032	\$42,911		
	TOTALFRASET		4.7,000	9£3,U3£	474,011	\$4,291	\$47,202
	TOTAL LABOR	312	\$17,880	\$25,032	\$42,911	\$4,291	\$47,202
			\$17,880	\$25,032	\$42,911	\$4,291	
	TOTAL LABOR		\$17,880	\$25,032	\$42,911	\$4,291	\$47,202 \$220 \$47,422

NJ TRANSIT RFP No. 15-044

Design, Engineering and Construction Assistance Services for the Replacement of Raritan River Bridge

COST & FEE RECAP BY FIRM/TASK/INDIVIDUAL (RFP ATTACHMENT F-3)

NJT REPLACEMENT OF RARITAN RIVER DRAWBRIDGE RFP NO. 15-044

1			STIMATE BY INDIVIDUA	L/TASK		
1	TASK:	the second secon		FIRM:		
-		PROJECT TOTAL			ETT FLEMING	JV
١	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALA
	Torque .	HARDESTY & HANOVER	OVE	RHEAD RATE	167,40%	
		TECH	NICAL STAFF			
Ц	_1_	Visha Szemanski, PE	PM, STR Eng Vill	1.460	\$98.86	\$141.
ı	_2	Charlie Geer, PE	Risk Manager	592	\$98.01	\$58.
Ц	3	David Tuckman, PE	OPM, STR Eng VII	767	\$81.81	\$62,
IJ	4	Steve Harlacker, PE, SE	QAQC, STR Eng VI	268	\$72.32	\$19,
Į	. 5	Steve Hom, PE	STR Eng VII	60	\$80.39	\$4,
ŀ	6 7	Peter Roody, PE Michael Hawkins, PE	STR Eng VIII	472	\$86.51	\$40.
H	8	Steve Mikucki, PE	STR Eng VIII	370	\$106.14	\$39,
ŀ	9	Alex Noble, PE	MECH Eng VII	270	\$86.43	\$23.
ŀ	10	Paul Connolly, PE	ELEC Eng VI STR Eng VII	279 333	\$70.29	\$19,
H	11	Glen Schetelich, PE	STR Eng VIII	204	\$80.09 \$109.79	\$26, \$22,
Н	12	Raymond Mankbadi, PE	STR Eng VIII	690	\$86.58	
ı	13	Mishac Yegian, PE, PhD	STR Eng VIII	103	\$76.13	\$59. \$7.
	14	David Marcic, PE, SE	STR Eng VI	318	\$72.55	\$23,0
: 1	15	Jerry DiMaggio,PE	STR Eng VIII	60	\$76.13	\$4.
ı	16	David Gerber, PE	STR Eng VI	225	\$75.63	\$17.
ŀ	17	Drew DeteDonne, RA	STR Eng VI	80	\$69.63	\$5.
ſ			ORT STAFF			
I	18	Support Staff	STRI-V	6,984	\$46.04	\$321.5
	19	Support Staff	MECH I-V	810	\$46.04	\$37,
-	20	Support Staff	ELEC I-V	806	\$46.04	\$37
Ц	21	Support Staff	CAD/ ADMIN	1,542	\$37.23	\$57.
ij.		GANNETT FLEMING		RHEAD RATE	169,17%	
ŀ			VICAL STAFF			
ŀ	2	Richard Cross, PE David Howell, PE	DPM	1.272	\$105.40	\$134.0
ŀ	- 2	Bruce Smith	Rail Sys. Lead	940	\$84.70	\$60,8
ŀ	4	Robert Matthews, PE	Quality Control Civil Lead	0 382	\$63.60	
ŀ	5	Steven Zapoliczny, PE	Site/Civil	534	\$79.20	\$30,
lŀ	6	Agnieszkka Lapinski, PE	Sr Structural	186	\$43.70 \$72.00	\$23.
ľ	7	John Legath, PE	Track	731	\$64.10	\$13,3 \$46,8
ľ	8	Terry Shantz, PE	Cat/ Trans	48	\$99.20	\$40,0
ľ	9	Bryan Shober, PE	Cat/ Trans	198	\$84.30	\$16.6
ľ	10	Greg Nazarow	Rail Ops	62	\$79.20	54.9
	11	lan Martin	Rail Ops	78	\$76.60	\$5.5
E	12	Net Walter	Comms	185	\$73.70	\$13,6
	13	James Sgro	Comms	60	\$90.00	\$7.2
Ų,	14	Theodore Bandy, PE	Sys Integ.	123	\$100.00	312.3
Æ	15	Slephen Barkovich	Sys. Integ.	488	\$59.10	\$28.8
ŀ	16	Richard Lentz	Signats	49	\$81.90	\$4,0
ŀ	17	Joseph Bonaduce	Signals	78	\$100.70	\$7.8
ŀ	18	Alireza Edraki, PE, PMP	Safety & Sec.	460	\$99.60	\$45,6
Н	19	McEwan van der Mandele, CPP		360	\$77.70	\$27.9
ŀ	10	Ramesh Rajagopal, PE	Hydraulics & Hydrology ORT STAFF	0	\$73.30	
ŀ	20	Technical Support Staff				
ŀ	21	Administrative Support Staff	Eng. Staff CAD/ ADMIN	5,506 1,617	\$50.37 \$43.14	\$277,3 \$69.7
t		HALEY & ALDRICH		RHEAD RATE	220,34%	acs), 7
r			ICAL STAFF		240.7476	
r	1	Ed Zeminskie, PE	Lead Geotechnical Eng.	2751	\$84.06	\$23.1
r	2	Project Engineer	Project Engineer	399	\$60.60	\$24.1
	3	Engineering Staff	Eng Staff	410	\$50.69	\$20.7
	4	Junior Engineering Staff	Jr. Eng Staff	2,410	\$34.99	384.3
E			ORT STAFF			
£	5	CADD/ Project Assistant	CAD/ ADMIN	330	\$30.30	\$9.9
L		GRIFFIN ENGINEERING		BIEAD RATE	182,30%	
L			ICAL STAFF			
167	1	Joe Griffin, PE	Const. Rev	100	\$90.00	\$9.0

NON - DBE FIRMS	
DBE FIRMS	

	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY		
		MAIN CONSULTING GR		ERHEAD RATE	127,09%			
10	TECHNICAL STAFF							
Ц		John Tan, PE	PM	154	\$90.56	\$13,948		
	2	Rich Baron	SURV PM	86	\$58.30	\$5,014		
	3	Project Surveyor	SURV Proj. Surv.	168	\$47.50	\$7,980		
	4	Party Chief	SURV Inst. Tech.	408	\$37.21	\$15,182		
	5	Instrument Technician	SURV Inst. Tech.	408	\$28.62	\$11,677		
	6	Ron Rotunno, PE	UTIL Mgr	116	\$74.66	\$8,661		
	7	Senior Utility Engineer	UTIL Sen. Eng	280	\$45.79	\$12,821		
	8	Utility Engineering Staff	UTIL Eng Staff	780	\$37.79	\$29,478		
		Senior Structural Engineer	STR Sen. Eng.	128	\$54.50	\$6,976		
	10	Structural Engineering Staff	STR Eng Staff	422	\$29.22	\$12.331		
v	SUPPORT STAFF							
MAK	11	CAD Manager	CAD Mor	64	\$58.19	\$3.724		
Z	12	CAD Technicians	CAD Tech	1.390	\$30.54	\$42,451		
		ENVISION	OV	ERHEAD RATE	137,51%			
	TECHNICAL STAFF							
	1	Kurt Buettler	Doc. Ctrl. Mor	1,370	\$42.00	\$57.540		
Z		Thomas Hartley	VE Team Lead	204	\$94.40	\$19.258		
ENVISION	3	Configuration Management	Config Mgmt.	450	\$55.00	\$24,750		
Š	.4	Value Engineering Team	VE Team	256	\$75.52	\$19,333		
3	SUPPORT STAFF							
ũ	5	Administration	Admin	56	\$21.40	\$1,198		
		JCMS	OV	RHEAD RATE	117,32%	81,100		
	TECHNICAL STAFF							
JCMS	_1	K. Meehan	Senior Est.	462	\$63.67	\$29.416		
	2	Junior Estimator	Junion Est.	248	\$46.20	\$11.458		
ž	3	Project Controts	PC	304	\$57.75	\$17.556		
		RADIN	OVI	RHEAD RATE	155,17%			
	TECHNICAL STAFF							
RADIN	_1	Chitra Radin	Disc. Lead	i ol	\$100.00	\$0		
	SUPPORT STAFF							
	2	Beth Uczynski	CADIV	281	\$38.21	\$10,737		
	100	SJH	OV	RHEAD RATE	140,00%	0.00.00		
	TECHNICAL STAFF							
	_1	S. Jayakumaran	Civil Eng Vill	521	\$84.24	\$4,380		
SH		Senior Engineering Staff	Sen. Eng Staff	158	359.50	\$9,294		
ග්		Engineering Staff	Eng. Statt	104	\$40.43	\$4,205		

TEAM SUMMARY						
TOTAL ESTIMATED HOURS	42,341	_				
Total Salary			\$2,416,245			
Overhead			\$3,818,045			
Subtotal			\$8,234,290			
Fixed Fee		10%	\$623,429			
Total Direct Costs			\$2,522,322			
TOTAL COST			\$9,380,041			

	TABK		STIMATE BY INDIVIDUA	FIRM:		_
П		1 Project Management			ETT FLEMING	.tv
	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE		HOURLY RATE	_
Ť		HARDESTY & HANOVER		ERHEAD RATE	157,40%	
	-		NICAL STAFF			
	1	Visha Szumanski, PE	PM, STR Eng VIII	1,400	\$96.86	\$135,60
	3	Charle Geer, PE David Tuckman, PE	Risk Manager	- 0	\$96.01	
	4	Steve Hartscher, PE, SE	DPM, STR Eng VII QAQC, STR Eng VI	767	\$81 81	\$62.74
	5	Steve Hom. PE	STR Eng Vii	268	\$72.32 \$80.39	\$10.38
	6	Peter Roady, PE	STR Eng VIII	0		
н	7	Michael Hawkins, PE	STR Eng VIII	0	\$86.51 \$106.14	
т	8	Steve Mikucki, PE	MECH Eng VII	0	386.43	
к	9	Alex Noble, PE	ELEC Eng VI	0	\$70.29	
ш	10	Paul Connolly, PE	STR Eng VII	0	380.09	- 1
н	- 11	Glen Schelelich, PE	STR Eng VIII	Ö	\$109.79	
×	12	Raymond Mankbadi, PE	STR Eng VIII	0	\$86.58	
>	13	Mishac Yegian, PE. PhD	STR Eng VIII	0	\$76.13	5
HANCVER	14	David Marcic, PE, SE	STR Eng VI	.0	\$72.55	- 5
31	15	Jerry DiMaggio,PE	STR Eng VIII	0	\$76.13	3
5	16	David Gerber, PE	STR Eng VI	0	\$75.63	
	17	Drew DeteDanne, RA	STR Eng VI	0	\$69.83	5
4	200		ORT STAFF			
HARDESTY	15	Support Staff	STRIV	. 0	\$48.04	5
91	19	Support Staff	MECH I-V	0	346.64	3
3	20	Support Staff	ELEC I-V	D	\$40.04	
딕	21	Support Staff GANNETT FLEMING	CADV ADMIN	0	\$37.23	3
-	_			ERHEAD RATE	159,17%	
			NICAL STAFF			
	1 2	Richard Cross, PE David Howel, PE	DPM	1,104	\$105.40	\$116,36
	3	Bruce Smen	Rail Sys. Lead Quality Control	80	\$84.70	\$5,17
- 1	4	Robert Matthews, PE	Civilicad	142	\$83.80 \$79.20	3
	5	Steven Zapoticzny, PE	San/Civil	142	\$43.70	\$11.24
	8	Agniesztka Lapinski, PE	Sr. Structural	ő	\$72.00	- 1
	7	John Legeth, PE	Track	12	\$64.10	176
	8	Terry Sharitz, PE	Cal/Trans	0	599.20	310
	9	Brywn Shober, PE	Cat! Trans	0	\$84.30	- 1
	10	Gree Nazarow	Rail Ops	6	\$79.20	\$47
	- 11	Ian Martin	Reii Ops	12	\$76.60	\$91
	12	Neil Water	Comens	Ö	\$73.70	1
	13	James Sgro	Comvins	0	\$90,00	5
. [14	Theodore Bandy, PE	Sys. Inleg.	47	\$100.00	\$4,70
٠.	15	Stephen Barkovich	Sys. Integ.	30	\$59.10	\$1.77
7 [16	Richard Lentz	Signals	- 11	\$81.90	\$90
CAMPELL PLEMING	17	Joseph Bonaduce	Signals Salvey & Sec.	0	\$100.70	9
- 1	18	Alreza Edraki, PE, PMP	Salvey & Sec.	0	\$99.60	
-1	18	McEwen van der Mendele, CPP	Safety & Sec.	0	\$77.70	
y I	19	Ramesh Rajagopal, PE	Hydraulics & Hydrology	0	\$73.30	- 5
٤١			ORT STAFF			
s١	20 21	Technical Support Staff	Eng. Staff	696	\$50.37	\$35,05
4	21	Administrative Support Staff HALET & ALDRICH	CADY ADMIN	0	\$43.14	5
ŀ	_		HCAL STAFF	ERHEAD RATE	220,34%	
1	-	Ed Zaminskie, PE	Lead Geotechnical Eng			
ł	2	Project Engineer	Project Engineer	0	\$84,08 \$60,60	- 9
ŀ	3	Engineering Staff		0		\$1
ŀ	4	Junior Engineering Staff	Eng Staff Jr. Eng Staff	0	\$50.69	50
ςŀ	-		ORT STAFF	0]	\$34.99	- 5
į	5	CADO/ Project Assistant	ICADV ADMIN	01	\$30.300	- 3
4	-	GRIFFIN ENGINEERING		RHEAD RATE	152.30%	3/
y			IICAL STAFF	- Interior	140-4976	
		Joe Griffin, PE	Const. Rev.	0]	\$90.00	10-1

NO	Y - DBE FIRMS	•
	DBE FIRMS	

	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS		TOTAL SALARY			
		NAIK CONSULTING GR	OÚP OV	RHEAD RATE	127.09%				
	TECHNICAL STAFF								
	1	John Ten, PE	PM	Ö	\$90.56	\$0			
	2	Rich Baron	SURV PM	0	\$58.30	\$0			
	_3	Project Surveyor	SURV Proj. Surv.	0	\$47.50				
	_4	Party Chief	SURV Inst. Tech.	0	\$37,21	\$0 \$0			
		Instrument Technician	SURV Inst. Tech.	0	\$28.62	\$0			
	6	Ron Rotunno, PE	UTIL Mgr	0	\$74.66	\$0			
		Senior Utility Engineer	UTIL Sen. Eng.	0	\$45.79	\$0			
	_8	Utility Engineering Staff	UTIL Eng Staff	0	\$37.79	\$0			
	9	Senior Structural Engineer	STR Sen. Eng.	Ö	\$54.50	\$0			
	10	Structural Engineering Staff	STR Eng Staff	0	\$29.22	\$0			
J		Si	IPPORT STAFF						
¥ X		CAD Manager	CAD Mor	D	\$58 19	\$0			
Ž,	12	CAD Technicians	CAD Tech	0	\$30.54	- 30			
		ENVISION	OV	RHEAD RATE	137,51%				
	TECHNICAL STAFF								
		Kurt Buetter	Doc. Ctrl. Mgr	1,370	\$42,001	\$57,540			
z		Thomas Hartley	VE Team Lead	0	\$94.40	\$0			
ᅙ	3	Configuration Management	Config. Mgmt.	450	\$55,00	\$24,750			
<u> 7</u>	4	Value Engineering Team	VE Team	0	\$75.52	\$0			
ENVISION		- 50		-					
▥	5	Administration JCMS	Admin	0	\$21.40	\$0			
		117,32%							
_	TECHNICAL STAFF								
SE SE	1	K. Meehan	Senior Est.	0	\$63.67	\$0			
₹	2	Junior Estimator	Junion Est.	0	\$46.20	\$0			
۲.	3	Project Controls	PC	0	\$57.75	\$0			
		RADIN	OV	RIEAD RATE	155,17%				
			HNICAL STAFF						
록		Chitra Radin	Disc. Lead	0	\$100,001	\$0			
₽ PADEN		SU							
2	2	Beth Uczynski	ICAD IV	0	\$38.21	3.0			
		SJH	OVE	RHEAD RATE	140.00%				
			HNICAL STAFF						
	1	S. Jayekumaran	Civil Eng VIII	Ó	\$84.24	\$0			
둜	2	Senior Engineering Staff	Sen. Eng Staff	0	\$59.58	30			
vi I	3	Engineering Staff	Eng. Staff	Ď	\$40.43	\$0			

TEAM SUMM	ARY		
TOTAL ESTIMATED HOURS	6,395	_	
Total Salary		-	\$477,404
Overhead			\$738,206
Subtotal			\$1,215,610
Fixed Fee		10%	\$121,561
Total Direct Costs			\$47,863
TOTAL COST			\$1,385,034

Į			STIMATE BY INDIVIDUA	L/TASK						
ľ	TASK:			FIRM:	-					
H	2	Risk Management			ETT FLEMING	JV				
	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALAR				
Į.		HARDESTY & HANDVER		ESSEND SYSTEM	157,40%					
ľ	1	Visha Szumanski, PE	NICAL STAFF							
Н	-1-	Charlie Geer, PE	PM, STR Eng VIII Risk Manager	592		- 1000				
ŀ	3	David Tuckman, PE	DPM, STR Eng VII	392	\$98.01 \$81.81	\$58.02				
lh	4	Steve Harlacker, PE, SE	QAQC, STR Eng VI	6						
ır	5	Steve Horn, PE	STR Eng VII	ŏ	\$80.39					
ı	6	Peter Roody, PE	STR Eng VIII	0	\$86.51					
ı	7	Michael Hawkins, PE	STR Eng VIII	0		-				
	8	Sleve Mikucki, PE	MECH Eng VII	ō						
	9	Alex Noble, PE	ELEC Eng VI	0	\$70.29	- 1				
	10	Paul Connolly, PE	STR Eng VII	0	\$80.09					
. [.	11	Glen Schelelich, PE	STR Eng VIII	0	\$109.79	3				
-	12	Raymond Mankbadi, PE	STR Eng VIII	0	\$86,58	3				
11.	13	Mishac Yeglan, PE, PhD	STR Eng Vill	0	\$76 13	S				
1	14	David Marcic, PE, SE	STR Eng VI	0	372.55					
H	15	Jerry DiMaggio,PE	STR Eng VIII	. 0	\$76,13	ś				
H	18	David Gerber, PE Drew DeleDonne, RA	STR Eng VI	0	\$75.63	\$				
	- 17		ISTR Eng VI PORT STAFF	0	\$69.83	\$				
	18	Support Staff	ISTRI-V							
Ш	19	Support Staff	MECH I-V	O.	\$46.04 \$46.04	3				
IH:	20	Support Staff	ELEC I-V	Ó	\$46.04	3				
Н	21	Support Staff	CADY ADMIN	. 0	\$37.23	3				
1		GANNETT FLEMING		ERHEAD RATE		,				
Н	GANNETT FLEMING OVERHEAD RATE 185,17% TECHNICAL STAFF									
lh	1	Richard Cross, PE	DPM	0	\$105.40	S				
1	2	David Howell, PE	Rad Sys. Lead	- 6	\$64.70	- 3				
ŀ	3	Bruce Smith	Quality Control	Ö	\$63.80	- 1				
r	4	Robert Matthews, PE	Civil Lead	8	\$79.20	\$63				
ır	5	Steven Zapoticzny, PE	Site/Civil	O	\$43.70					
П	6	Agnieszkia Lapinski, PE	Sr. Structural	0	\$72.00					
	7	John Legath, PE	Frack	0	\$64.10	\$				
IC	8	Terry Sharitz, PE	Cat/ Trans	O	\$99.20	3/				
		Bryan Shober, PE	Cat/ Trans	0	\$84.30	\$				
		Greg Nazarow	Rail Ops	0	\$79.20	\$				
L		lan Martin	Rail Ops	D	\$76.60	- S				
Ш		Neil Walter	Comms	O	\$73.70	\$				
L	13	James Sgro	Comms	0	\$90.00	\$				
Ш	14	Theodore Bandy, PE	Sys. Integ.	. 8	\$100.00	\$80				
H		Stephen Barkovich	Sys. Integ.	0	\$59.10	\$				
II-		Richard Lentz	Signals	0	\$81 90	\$				
Ш		Joseph Bonaduce Akreza Edraki, PE, PMP	Signals	0	\$100.70					
Н		McEwan van der Mandele, CPP	Safety & Sec.	0	\$99.60	\$				
		Ramesh Rajagopal, PE	Safety & Sec. Hydraulics & Hydrology	0	\$77.70 \$73.30	S 5				
Н			ORT STAFF	- 0	3/3.30	- 3				
ıΕ	20	Technical Support Staff	Eng. Staff		\$50.37					
Н	21	Administrative Support Staff	CADY ADMIN	0	\$43.14	S				
1		HALEY & ALDRICH		RHEAD RATE	220,94%	-				
т		TECH	NCAL STAFF		42444					
	1	Ed Zeminskie, PE	Lead Geotechnical Eng.	91	\$84.061	\$75				
Г		Project Engineer	Project Engineer	5	360.60	\$30				
		Engineering Staff	Eng Staff	0	\$50.69	3				
		Junior Engineering Staff	Jr. Eng Staff	Ö	\$34.99	- 5				
			ORT STAFF							
	5	CADD/ Project Assistant	CAD/ ADMIN	0	\$30 30	34				
E		GRIFFIN ENGINEERING	OVE	RHEAD RATE	152,30%					
L			ICAL STAFF							
		Joe Griffin, PE	Const. Rev.	ō	\$90.00	\$0				

NON - DEE FIRMS	
DBE FIRMS	-73

	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY					
111	NAIK CONSULTING GROUP OVERHEAD RATE 127.09%										
0.0	TECHNICAL STAFF										
	1	John Tan, PE	PM	Ō	\$90.56	02					
	2	Rich Baron	SURV PM	0	\$58.30	\$0					
		Project Surveyor	SURV Proj. Surv.	0	\$47.50	\$0					
10	4	Party Chief	SURV Inst. Tech.	0	\$37.21	\$0 \$0					
	5	Instrument Technician	SURV Inst. Tech.	0	\$28.62	\$0					
	6	Ron Rotunno, PE	UTIL Mgr	0	374.66	\$0					
	7	Senior Lility Engineer	UTIL Sen. Eng.	0	\$45.79	\$0 \$0					
	8	Utility Engineering Staff	UTIL Eng Staff	0	\$37.79	\$0					
	9	Senior Structural Engineer	STR Sen. Eng.	0	\$54.50	\$0					
	10	Structural Engineering Staff	STR Eng Staff	O	\$29.22	\$0					
l u l		81	IPPORT STAFF								
NAIK	11	CAD Manager	CAD Mgr	0	\$58 19	\$0					
Z.	12	CAD Technicians	CAD Tech	Ó	\$30.54	\$0					
		ENVISION	OV	RHEAD RATE	137.51%						
	TECHNICAL STAFF										
	_1	Kurt Buettler	Doc. Ctrl. Mar	0	\$42.00	50					
z	2	Thomas Hartley	VE Team Lead	ō	\$94.40	\$0 \$0					
ENVISION	3	Configuration Management	Config. Mgmt.	0	\$55.00	\$0					
2	4	Value Engineering Team	VE Team	0	\$75.52	\$0					
3											
ũ	5	Administration	[Admin	O	\$21.40	\$0					
		JCMS	OV	RHEAD RATE	117.32%						
	7	TEC	HNICAL STAFF								
w	1	K. Meehan	Senior Est.	Ol	\$63.67	\$0					
CMS	2	Junior Estimator	Junion Est.		\$46.20	\$0					
목	3	Project Controls	PC	<u> </u>	\$57.75	\$0					
		KADIN	OVE	RHEAD RATE	156,17%	- 30					
		TEC	CHNICAL STAFF		100,117,76						
Z	1	Chitra Radin	Disc, Lead	01	\$100,001	\$0					
91	_	SA	PPORT STAFF		# NSO.001	80					
RADAN	2	Beth Uczynski	ICAD IV	Oi	\$38,211	\$0					
		SJH		RHEAD RATE	140.00%	30					
			HNICAL STAFF	ANNUAL INCID	1-10.00 %						
	1	S. Jayakumaran	CMI Eng VIII	0	20404						
I	2	Senior Engineering Staff	Sen. Eng Staff	. 0	\$84.24	\$0					
E S	3	Engineering Staff	Eng. Staff	0	\$59.58						
	_		Long. Stell	<u> </u>	\$40.43	\$0					

TEAM SUMMARY						
TOTAL ESTIMATED HOURS 622		_				
Total Salary		\$60,514				
Overhead		\$95,944				
Subtotal		\$158,462				
Fixed Fee	10%	\$15,844				
Total Direct Costs		\$4,380				
TOTAL COST		\$176,460				

TASK		ESTIMATE BY INDIVIDUA								
			FIRM:							
	3 System Security			ETT FLEMING	JV					
NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALAR					
	HARDESTY & HANOVE		ERHEAD RATE	187,40%	Carlos .					
100		HNICAL STAFF								
1	Visha Szumanski, PE	PM, STR Eng VIII								
3	Charte Geer, PE David Tuckman, PE	Risk Menager	0							
1 4	Steve Harlacker, PE. SE.	OPM. STR Eng VII	0							
5	Sleve Hom. PE	STR Eng VII								
6	Peter Roody, PE	STR Eng VIII	0							
7	Michael Hawkins PE	STR Eng VIII	0		-					
8	Steve Mikucki, PE	MECH Eng VII	0		-					
9	Alex Noble, PE	ELEC Eng VI	- 0							
10	Parul Connolly, PE	STR Eng VII	0							
11	Glen Schetelich, PE	STR Eng VIII	0	\$109.79						
12	Raymond Mankbadi, PE	STR Eng VIII	0	\$86.58						
13	Mishec Yeguen, PE. PhD	STR Eng VIII	- 0	376.13						
12 13 14 15 16	David Marcic, PE, SE	STR Eng VI	0							
15	Jerry DiMaggio,PE	STR Eng VIII	0	\$76.13	- 3					
18	David Gerber, PE Drew Defetionne, RA	STR Eng VI	0							
		STR Eng VI PPORT STAFF	0	\$89.83						
8	Support Staff	ISTRIV	0	\$40.04						
18 19 20	Support Staff	MECH I-V	0							
20	Support Staff	ELECTV								
21	Support Staff	CADY ADMIN	0	\$37.23						
to a	"GANNETT FLEMING	OW	INTERIOR NATE		_					
	TECHNICAL STAFF									
1	Richard Cross, PE	DPM	0	\$105,40	1					
2	David Howell, PE	Rad Sys. Lead	0	\$84.70						
3	Bruce Smith	Quality Control		\$63.80	3					
4	Robert Matthews, PE	Cwl Lead	0	\$79.20	- 1					
5	Sleven Zapoliczny, PE	Ste/Civil Sr Structural	- 6	\$43.70						
3	Agnieszkia Lapinski, PE John Legath, PE	Track	0	\$72.00						
8	Terry Shants, PE	Call Trans	0	\$99.20						
9	Bryan Shober, PE	Cat/ Trans	0	\$84.30						
10	Greg Nazarow	Rail Ops	0	\$79.20						
11	Ian Martin	Rail Opa	0	\$76.60						
12	Net Water	Comms	Ö	\$73.70						
13	James Sgro	Comms	0	\$90.00	- 1					
14	Theodore Bandy, PE	Sys. Integ.	0	\$100.00						
15	Stephen Barkovich	Sys Integ.	0	\$59.10						
15 16 17 18	Richard Lentz	Signals	4	\$81.90	\$32					
17	Joseph Bonaduce	Signals	0	\$100.70						
	Alfreza Edralu, PE, PMP	Safety & Sec.	360	\$99.60	\$35,85					
18 19 20 21	McEwan van der Mandele, CP	P Sainty & Sec.	240	\$77.70	\$18.54					
19	Ramesh Rajagopal, PE	Hydraulics & Hydrology	0	\$75.30						
20		PORT STAFF								
21	Technical Support Staff Administrative Support Staff	Eng. Staff CAD/ ADMIN	0	\$50.37 \$43.14	\$10					
	HALEY & ALDROCH		RHEAD RATE	220.84%						
		HNICAL STAFF	10100	220.07.0						
1	Ed Zameskie, PE	Lead Geolechnical Eng.	0	\$84,061						
2	Project Engineer	Project Engineer	Ö	\$80.60	- 3					
3	Engineering Staff	Eng Staff	0	\$50.89	- 1					
4	Junior Engineering Staff	Jr Eng Staff	0	\$34.99	- 1					
5	SUF	PORT STAFF								
5	CADD/ Project Assistant	CADIADMIN	. 0	\$30.30	3					
Ü.	GROFFIN ENGINEERING		RHEADRATE	182.30%						
1		INICAL STAFF								
	Une Girlin, PE	Const. Rev.	0	\$90.00	- 5					

	NO,	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY				
	NAIK CONSULTING GROUP OVERHEAD RATE 127,09%									
	TEGHNICAL STAFF									
		John Tan, PE	PM	0	\$90.56	\$0				
	2	Rich Baron	SURV PM	0	\$58.30	\$0				
	3	Project Surveyor	SURV Pro Surv	0	\$47.50	50				
	4	Party Chief	SURV Inst. Tech.	0	\$37,21	\$0				
	5	Instrument Technician	SURV Inst. Tech.	0	\$28.62	\$0				
1	6	Ron Rotunno, PE	UTIL Mgr	D	\$74.66	\$0				
- 1	7	Senior Utity Engineer	UTIL Sen. Eng.	0	\$45.79	\$0				
	. 6	Utility Engineering Staff	UTIL Eng Staff	0	\$37.79	\$0				
	8	Senior Structural Engineer	STR Sen. Eng.	0	\$54.50	\$0				
	10	Structural Engineering Staff	STR Eng Staff	ō	\$29.22	50				
J١			JPPORT STAFF							
¥	11	CAD Manager	(CAD Mgr	Ō	\$58.19	\$n				
2	12	GAD Technicians	CAD Tech	0	\$30.54	\$0 \$0				
		ENVISION	OVE	RHEAD RATE	137,51%	- 12				
		TE-	CHNICAL STAFF		-					
		Kurt Buettler	Doc. Ctrl. Mor	Ó	\$42.00	- 50				
z١	2	Thomas Hartley	VE Team Lead		\$94.40	so				
ŌΙ	3	Configuration Management	Config. Morret.	Ö	\$55.00	30				
<u> </u>	4	Value Engineering Team	VE Team	0	\$75.52	\$0				
ENVISION	SUPPORT STAFF									
	5	Administration	Admin	0	\$21.40	\$0				
		JCMS	OV	REPARKE	117,32%					
		TE	CHNICAL STAFF							
S)	1	K. Meehan	Senior Est.	0	\$63.67	\$0				
CMS	2	Junior Estimator	Junion Est.	0	\$46.20	\$0				
뙤	3	Project Controls	PC	ŏ	\$57.75	30				
		RADIN	OVE	REPORTE	155,17%					
		TE	CHNICAL STAFF							
3	1	Chira Radin	Disc. Lead	01	\$100.00	\$0				
RADIN	SUPPORT STAFF									
ا ⊊	2	Beth Úczynski	ICAD IV	- 01	\$38.21	\$0				
		SJH	OVE	RHEAD RATE	140.00%					
	TECHNICAL STAFF									
	1	S. Jayakumaran	Civil Eng VIII	D	\$84.24	\$0				
悥	2	Senior Engineering Staff	Sen. Eng Staff	- 0	\$59.58	\$0				
Z I		Engineering Staff	Eng. Staff	- 5	\$40.43	\$0				

TEAM SUMMARY						
TOTAL ESTIMATED HOURS	606	$\overline{}$	-			
Total Salary			\$54,932			
Overhead			\$87,436			
Subtotal			\$142,368			
Fixed Fee		10%	\$14,237			
Total Direct Costs			\$0			
TOTAL COST			\$154,605			

			ESTIMATE BY INDIVIDUA						
	TASK:			FIRM:					
	4,1	Data Collection		H&H / GANN	ETT FLEMING	JV			
	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	HOURS	HOURLY RATE	TOTAL SALA			
		HARDESTY & HANOVER		ERIED RATE	157,40%	-			
ì			MICAL STAFF						
	1	Visha Szumanski, PE	PM, STR Eng Vill	0					
	2	Chartie Geer, PE	Risk Manager	0					
	3	David Tuckman, PE Steve Harlacker, PE, SE	DPM, STR Eng VII	0					
	5	Steve Hom, PE	QAQC, STR Eng VI STR Eng VII	0					
	6	Peter Roody, PE	STR Eng Vill						
	7	Michael Hawkins, PE	STR Eng VIII	8 8		\$6 \$8			
П	8	Steve Mikudu, PE	MECH Eng VII	- 8		\$69			
	9	Alex Noble, PE	ELEC Eng VI	- š		\$56			
	10	Paul Connotty, PE	STR Eng VII	24		\$1.92			
Ш	11	Glen Schetelich, PE	STR Eng VIII	-0					
5	_12	Raymond Mankbadi, PE	STR Eng VIII	0	\$86.58				
. [13	Mishac Yegian, PE, PhD	STR Eng VIII	0					
	14	David Marcic, PE, SE	STR Eng VI	0	\$72.55				
٤	15	Jerry DiMaggio,PE	STR Eng VIII	0					
П	16	David Gerber, PE	STR Eng VI	0		1			
	17	Drew DelleDonne, RA	STR Eng VI	0	\$69.83	\$			
INCOURS	18	Support Staff	PORT STAFF ISTRI-V						
٠I	19	Support Staff	MECHIV	48	\$46.04 \$46.04	\$2,21			
ŧ I	20	Support Staff	ELECI-V	32	\$46.04	\$1.65 \$1,47			
5	21	Support Staff	CADY ADMIN	. 32	37.23	\$29			
H		GANNETT FLEMING		ERIEAD RATE		920			
H	TECHNICAL STAFF								
П	1	Richard Cross, PE	(DPM	0	\$105.40	\$			
H	2	David Howell, PE	Rail Sys. Lead	0	\$64.70	- 3			
I	3	Bruce Smith	Quality Control	0	\$63.80	3			
	4	Robert Matthews, PE	Civil Lead	. 8	\$79.20	\$63			
ı	_ 5	Steven Zapoticzny, PE	SIA/CMI	24	\$43.70	\$1,04			
П	6	Agnieszkka Lapinski, PE	Sr. Structural	12	\$72.00	\$86			
H	7 8	John Legath, PE Terry Shantz, PE	Track	8	\$64.10	\$51			
H	9	Bryan Shober, PE	Cál/ Trans	0	\$99.20				
H	10		Cat/ Trans	0	\$84.30				
H	11	Greg Nazarow Ian Martin	Rail Ops	8	\$79.20	\$63			
H	12	Ned Water	Rall Ops Comms	12	\$76.60	\$91			
ŀ	13	James Sgro	Comms	40	\$73.70 \$90.00	\$ 82.00			
ŀ	14	Theodore Bandy, PE	Sys. Integ.	40	\$100.00	\$3.60			
2 f	15	Stephen Barkovich	Sys. Integ.	30	\$59,10	\$40 \$1,77			
	16	Richard Lentz	Signats	2	\$81.90	\$1.77			
ı	17	Joseph Bonaduce	Signats	0	\$100.70	\$			
1	18	Alireza Edraki, PE, PMP	Safety & Sec.	- ŏ	\$99.60	•			
- 1	18	McEwan van der Mandele, CPF	Safety & Sec.	0	\$77.70	5			
. [19	Ramesh Rajagopal, PE	Hydrautics & Hydrology	0	\$73.30				
	-		PORT STAFF						
. [20	Technical Support Staff	Eng. Staff	. 72	\$50.37	\$3.62			
4	21	Administrative Support Staff HALEY & ALDRICH	CADVADMIN	0	\$43,14	\$			
1				ERHEAD RATE	220,54%				
И	1		NICAL STAFF						
H	2	Ed Zamenskie, PE	Lead Geolechnical Eng.	0	\$84.06				
H		Project Engineer	Project Engineer	0	\$50.50	\$			
ŀ	3	Engineering Staff Junior Engineering Staff	Eng Staff	0	\$50.69	\$			
t	<u> </u>		Jr. Eng Staff PORT STAFF	Ö	\$34.99				
	5	CADD/ Project Assistant	CADVADMIN	0	\$30,30	- 5			
+		GRIFFIN ENGINEERING		ERHEAD RATE	\$30.30 162.30%				
ŀ			NICAL STAFF	- a reserving (SA) E	104.3976				
1	_	Joe Griffin, PE	Const. Rev.	01	\$90.00	\$			

	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY				
	MAIN CONSULTING GROUP OVERHEAD RATE 127,09%									
			CHNICAL STAFF							
		John Tan, PE	PM	0	\$90.56	\$0				
		Rich Baron	SURV PM	0	\$58.30	\$(\$(
		Project Surveyor	SURV Proj. Surv.	0	\$47.50	\$(\$(
		Party Chief	SURV Inst. Tech.	0	\$37.21	\$0				
		Instrument Technician	SURV Inst. Tech.	0	\$28.62	\$0				
		Ron Rotunno, PE	UTIL Mgr	0	\$74.66	\$0				
		Senior Uility Engineer	UTIL Sen. Eng.	0	\$45.79	\$0				
		Utility Engineering Staff	UTIL Eng Staff	0	\$37.79	\$0				
		Senior Structural Engineer	STR Sen. Eng.	0	\$54.50	\$0				
	10	Structural Engineering Staff	STR Eng Staff	0	\$29.22	\$0 \$0				
v			PPORT STAFF							
NAIK	_11	CAD Manager	CAD Mgr	0	\$58.19	\$6				
Ž	12	CAD Technicians	CAD Tech	0	\$30.54	\$0				
100	ENVISION OVERHEAD RATE 137,51%									
	TECHNICAL STAFF									
		Kurt Buettler	Doc. Ctrl. Mgr	0	\$42.00	\$0				
z	2	Thomas Hartley	VE Team Lead	0	\$94.40	\$0				
의	3	Configuration Management	Config. Mgmt.	0	\$55.00	5.0				
ENVISION	4	Value Engineering Team	VE Team	0	\$75.52	\$0				
31	SUPPORT STAFF									
Ш	5	Administration	(Admin	0		\$0				
		JCMS		RHEAD RATE	117,32%					
			CHNICAL STAFF							
83		K. Meetan	Senior Est.	0	\$83.67	\$0				
CMS	2	Junior Estimator	Junion Est.	0	\$46.20	\$0				
5	3	Project Controls	PC	0	\$57.75	\$0				
		RADIN		ERHEAD RATE	156,17%	-				
_ !			CHNICAL STAFF							
£ [1	Chtra Radin	Disc. Lead	0	\$100.00	\$0				
RADIN	SUPPORT STAFF									
65	2	Beth Uczynski	CADIV	0	\$38.21	\$0				
		SJH		ERHEAD RATE	140.00%					
	-		HNICAL STAFF							
		S. Jayakumaran	CMI Eng VIII	0	\$84.24	\$0				
SLE	2	Senior Engineering Staff	Sen. Eng Staff	0	\$59.58	\$0				
ဟ်	3	Engineering Staff	Eng. Staff	Ö	\$40.43	\$0				

TEAM SUMMARY					
TOTAL ESTIMATED HOURS	400				
Total Salary		\$24,531			
Overhead		\$38,863			
Subtotal		\$63,394			
Fixed Fee	10%	\$6,339			
Total Direct Costs		\$0			
TOTAL COST		\$69,733			

1	TASK:		ESTIMATE BY INDIVIDUA	FIRM:	_			
	and the sail	2 Survey & Mapping			ETT FLEMING	JV		
	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE			
v		HARDESTY & HANOVEN		ERHEAD RATE	187,40%	-		
H	1	Visha Szumanski, PE	NICAL STAFF					
H	2	Charle Geer, PE	PM. STR Eng Vill	0	\$96.86			
H	3	David Tuckman, PE	Attak Manager OPM, STR Eng VII	0	\$98.01 \$81.81			
H	4	Steve Hartacker, PE. SE	QAQC. STR Eng VI		\$72.32			
n	- 5	Sleve Hom, PE	STR Eng Vil	0	\$80.39			
п	8	Peter Roody, PE	STR Eng VIII	0	386.51			
ı	7	Michael Hawkins, PE	STR Eng VIII	0	\$106.14			
I	- 6	Steve Mikucki, PE	MECH Eng VII	0	\$86,43			
И	9	Alex Noble, PE	ELEC Eng VI	0	\$70.29			
I	10	Paul Connolly, PE	STR Eng VII	0	\$80.09			
, I	11	Glen Schelelich, PE	STR Eng VIII	0	\$109.79			
Į	12	Raymond Mankbadi, PE	STR Eng VIII	0	\$86.58			
1	13	Mishac Yegian, PE, PhO	STR Eng VIII	0	376.13			
. 1	14	David Marcic, PE, SE	STR Eng VI	0	\$72.56			
1	18	Jerry D-Maggio,PE David Gerber, PE	STR Eng VKI	0	\$78.13			
Н	17	David Gerber, PE.	STR Eng VI STR Eng VI	0	\$75.63			
	14		PORT STAFF	0	\$69.63			
ı	18	Support Staff	ISTRI-V	ō	\$46,041			
H	19	Support Staff	MECHIV	- 0	\$46.04			
ł	20	Support Staff	ELECTV	0	\$48.04	-		
I	21	Support Staff	CAD/ ADMIN	- 0	\$37.23			
1		GANNETT FLEMING		RHEAD RATE	188.17%			
ľ	TECHNICAL STAFF							
It	1	Richard Cross, PE	OPM	. 0	\$105.40	-		
ı	2	David Howell, PE	Rad Sys. Lead	40	364.70	121		
ı	3	Bruce Smith	Quality Control		\$63.60	-		
I	-4	Robert Matthews, PE	Civil Laad	0	\$79.20			
П	5	Steven Zapoticzny, PL	Ste/Cwil		343 70			
H	6	Agnieszkka Lapinski, PE	Sr Structural		\$72.00			
L	7	John Legath, PE	Track	C	\$64.10			
ŀ	8	Terry Shantz, PE.	Cat/ Trans	0	\$99.20			
ь	9	Bryan Shober, PE	CaV Trans	0	\$84.30			
Į,	10	Greg Nazarow	Rail Ops	0	\$79.20			
ŀ	11	lan Martin	Rail Ops	0	\$76.60			
ŀ	12	Nell Water	Comms	0	\$75.70			
ŀ	13	James Soro	Comma	0	\$90.00			
ŀ	15	Theodore Bandy, PE	Sys Integ	0	\$100.00			
	16	Stephen Barkovich Richard Lentz	Sys. Integ.	48	\$59.10	\$2.8		
H	17	Jeseph Bonaduce	Signals	0	\$81.90 \$100.70			
ı	8	Alesza Edraki, PE. PMP	Signals Safety & Sec.	0	\$99.60			
h	18	McEwan van der Mandele, CPP	Safety & Sec	0	\$77.70			
ı	19	Ramesh Rajagopal, PE	Hydraulics & Hydrology	- 0	\$73.30			
ľ			ORT STAFF		810.00	_		
Г	20	Technical Support Staff	Erg. Staff	80	\$50.37	\$4,0		
П	21	Administrative Support Staff HALEY & ALDRICH	CAD/ ADMIN	0	\$43.14			
ı				PIREAD RATE	220.94%	-		
	_		HCAL STAFF					
	1	Ed Zaminskie, PE	Lead Geolechnical Eng.	- 0	\$84.00			
L	2	Project Engineer	Project Engineer	0	\$60.60			
1	3	Engineering Staff	Eng Staff	0	\$50.69			
Į.	4	Junior Engineering Staff	Jr. Eng Staff	0	\$34.90			
F	_		ORT STAFF					
+	3	GRIFFIN ENGINEERING	CAD/ADMIN	0	\$30.30			
L			IICAL STAFF	RHEAD RATE	182,30%			
ŀ								

_	NON - DBE FIRMS	
	DBE FIRMS	

	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY			
		NAIR CONSULTING GR	OUP OV	RHEAD RATE	127.09%				
	TECHNICAL STAFF								
		John Tan, PE	PM	20	\$90.56	\$1.811			
		Rich Baron	SURV PM	20	\$58.30	\$1,166			
	3	Project Surveyor	SURV Proj. Surv.	40	\$47.50	\$1,900			
	4	Party Chief	SURV Inst. Tech.	208	\$37.21	\$7 740			
	5	Instrument Technician	SURV Inst. Tech.	208	\$28.62	\$5,953			
	. 6	Ron Rotunno, PE	UTIL Mar	0	\$74.66	\$0			
	7	Senior Utity Engineer	UTIL Sen. Eng.	0	\$45.79	\$0			
	8	Utility Engineering Staff	UTIL Eng Staff	Đ	\$37 79	\$0			
	9	Senior Structural Engineer	STR Sen. Eng.	0	\$54.50	\$0			
	10	Structural Engineering Staff	STR Eng Staff	0	\$29.22	\$0			
J		51	JPPORT STAFF		420-22	- 40			
MAIK	11	CAD Manager	CAD Mgr	10	\$58.19	\$582			
3	12	CAD Technicians	CAD Tech	200	\$30.54	\$6,108			
		ENVISION	OVE	RHEAD RATE	137,51%	80.100			
		TE	CHNICAL STAFF		101.017				
	1	Kurt Buettler	Doc. Ctrl. Mor	0	\$42.00	- to			
-	2	Thomas Hartley	VE Team Lead	- 0	\$94.40	\$0 \$0			
₹.	3	Configuration Management	Config. Mgmt,	0	\$55.00	\$0			
ž.		Value Engineering Team	VE Team	D	\$75.52	\$0			
ENVISION			375.52	. 30					
1	SUPPORT STAFF 5 Administration Admin 0 \$21.40								
		JCMS		RHEAD RATE	117.32%	\$0			
ш	_	TE	CHNICAL STAFF	TO ICANO	HIMEM				
10	1	IK. Meehan	Senior Est.		\$63.67	- 65			
JCMS	2	Junior Estimator	Junion Est.	0		\$0			
오		Project Controls	IPC		\$46.20 \$57.75	\$0			
	Ť	RADIN		RHEAD RATE	158.17%	\$0			
ш	_		CHNICAL STAFF	KITEAU KATE	150.17%				
2	7	Chira Radin	Disc. Lead						
ᆲ	<u> </u>			0	\$100.00	\$0			
RADIN	2	Beth Uczynski	IPPORT STAFF						
15	<u> </u>	SJH	CAD IV	0	\$38.21	\$0			
10				AHEAD RATE	140.00%				
	<u> </u>		CHNICAL STAFF						
-		S Jayakumaran	Civil Eng VIII	0	\$84.24	\$0			
ᇙ	2	Senior Engineering Staff	Sen. Eng Staff	Ò	\$59.58	\$0 \$0			
U)	3	Engineering Staff	Eng Staff	0	\$40.43	\$0			

TEAM SUMMARY			
TOTAL ESTIMATED HOURS	874	_	_
Total Salary			\$34,714
Overhead			847,151
5ubtotal		- 11	\$81,665
Fixed Fee		10%	88,187
Total Direct Costs			\$191,720
TOTAL COST			\$281,772

ŀ	TASK:		STIMATE BY INDIVIDUA					
-				FIRM:				
ŀ	4,	ROW Research			ETT FLEMING	JV		
	NO.	PERSON NAME	PROJECT TITLE / DISCIPLIN	HOURS	HOURLY RATE	TOTAL SALA		
	15-	HARDESTY & HANOVER		VERHEAD RATE	157,40%			
ŀ	1		NICAL STAFF					
ŀ	2	Visha Szumanski, PE Charle Geer, PE	PM. STR Eng VIII	0				
H	3	Oavid Tuckman, PE	Risk Manager	0				
ł	-1-	Steve Harlacker, PE, SE	DPM, STR Eng VII	0				
ŀ	5	Steve Hom. PE	QAQC, STR Eng VI	0				
ŀ	-6	Peter Roody, PE	STR Eng VII	0				
H	7	Michael Hawkins, PE	STR Eng VIII	0				
H	à	Sleve Mikucki, PE	MECH Eng VIII	0				
H	-9	Alex Noble, PE	ELEC Eng VI	- 0				
H	10	Paul Connolly, PE	STR Eng VII	- 0		<u> </u>		
ı	11	Gien Schetelich, PE	STR Eng VIII	- 0				
: I	12	Raymond Mankbadi, PE	STR Eng VIII	- 0				
: I	13	Mishac Yegian, PE, PhD	STR Eng VIII	0				
ŀ	14	David Marcic, PE, SE	STR Eng VI	- ŏ		_		
	15	Jerry DiMaggio,PE	STR Eng VIII	ŏ	\$78.13			
	16	David Gerber, PE	STR Eng VI	 				
ıŀ	17	Drew DelleDonne, RA	STR Eng VI	Ö		_		
		SUPI	ORT STAFF	'				
ı	18	Support Staff	STRIV	1 0	\$46.04			
H	19	Support Staff	MECHILV	0	\$46.04			
ľ	20	Support Staff	ELEC I-V	- 0	346.04			
1	21	Support Staff	CAD/ ADMIN	0	\$37.23			
T		GANNETT FLEMING	0	ERHEAD RATE	159,17%	Contract Contract		
F	TECHNICAL STAFF							
I	1	Richard Cross, PE	DPM	0	\$105.40			
ľ	2	David Howell, PE	Rail Sys. Lead	Ö	\$64.70			
	3	Bruce Smith	Quality Control	0	\$63.60			
	4	Robert Matthews, PE	Civil Lead	0	\$79.20			
ľ	5	Steven Zapoliczny, PE	Site/Civil	D	\$43.70			
	6	Agnieszkka Lapinski, PE	Sr. Structural	-0	\$72.00			
	7	John Legath, PE	Track	0	\$64.10	_		
Ĺ	8	Terry Shantz, PE	Cal/ Trans	0	\$99.20			
L	9	Bryan Shober, PE	Cat/ Trans	0	\$84.30			
Ĺ	10	Greg Nazarow	Rail Ops	0	\$79.20			
	11	tan Mertin	Rail Ops	0	\$76.60			
Ľ	12	Ned Watter	Comms	0	\$73.70			
Ľ	13	James Sgro	Comms	0	\$90.00			
ľ	14	Theodore Bandy, PE	Sys. Integ	0	\$100.00			
ŀ	15	Stephen Barkovich	Sys. Integ.	12	\$59.10			
	16	Richard Lentz	Signats	0	\$81.90			
Ĺ	17	Joseph Bonaduce	Signals	0	\$100.70			
ľ	18	Akreza Edraki, PE, PMP	Safety & Sec.	0	\$99.60			
E	18	McEwan van der Mandele, CPP	Safety & Sec.	0	\$77.70			
L	19	Ramesh Rajagopal, PE	Hydraulics & Hydrology	0	\$73,30			
L			ORT STAFF					
ŀ		Technical Support Staff	Eng. Staff	. 0	\$50.37			
1	21	Administrative Support Staff	CADI ADMIN	0	\$43.14			
ŀ		HALEY & ALDRICH		ENEADRATE	230,34%			
ŀ			HCAL STAFF					
ŀ	1	Ed Zaminskie, PE	Lead Geotechnical Eng.	0	\$84.06			
ŀ	2	Project Engineer	Project Engineer	0	\$80.60			
L	3	Engineering Staff	Eng Staff	0	\$50.69			
L	4	Junior Engineering Staff	Jr Eng Staff	0	\$34.99			
F	_		ORT STAFF					
1	5	CADD/ Project Assistant	CADY ADMIN	0	\$30.30			
L		GRIFFIN ENGINEERING		ERHEAD RATE	152,30%	-		
ŀ			IICAL STAFF					
	4	Joe Graffin, PE	Const. Rev.	0	\$90.00	_		

	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY				
123	NAIR CONSULTING GROUP OVERHEAD NATE 127,09%									
	TECHNICAL STAFF									
-	1	John Tan, PE	PM	16	\$90.56	\$1,449				
	2	Rich Baron	SURV PM	30	\$58.30	\$1,749				
	_3	Project Surveyor	SURV Proj. Surv.	60	\$47.50	\$2,850				
	4	Party Chief	SURV Inst. Tech.	60	\$37.21	\$2,233				
	5	Instrument Technician	SURV Inst. Tech.	60	\$28.62	\$1.717				
	6	Ron Rotunno, PE	UTIL Mor	0	\$74.66	\$0				
	7	Senior Ullity Engineer	UTIL Sen. Eng.	0	\$45.79	\$0				
	8	Utility Engineering Staff	UTIL Eng Staff	0	\$37.79	\$0				
	. 9	Senior Structural Engineer	STR Sen. Eng.	0	\$54.50	30				
	10	Structural Engineering Staff	STR Eng Staff	0	\$29.22	\$0 \$0				
~		51	JPPORT STAFF	_						
NAIK		CAD Manager	CAD Mgr	В	\$58.19	\$466				
Ž	12	CAD Technicians	CAD Tech	68	\$30.54	\$2.016				
	-	ENVISION	OV	RHEAD RATE	137.51%					
		TE	CHNICAL STAFF							
	1	Kurt Buettler	Doc. Ctrt. Mor	0	\$42.00	*0				
z		Thomas Hariley	VE Team Lead	- 0	\$94.40	\$0 \$0				
◙	3	Configuration Management	Config. Mgmt.	Ó	\$55.00	\$0				
ENVISION	4	Value Engineering Team	VE Team	0	\$75.52	\$0				
≥		\$I	PPORT STAFF		414.44					
ŵ,		Administration	Admin	D	\$21,40	\$0				
		JCMS	OV	RHEAD RATE	117,32%					
		TE	CHNICAL STAFF							
Ø	1	K. Meehan	Senior Est.	0	\$63.67	\$0				
SE SE	2	Junior Estimator	Junion Est.	0	\$46.20	\$0				
ᆂ	_ 3	Project Controls	PC	ŏ	\$57.75	50				
	-	RADIN	OVE	RHEAD RATE	155,17%					
100	-	TE	CHNICAL STAFF							
₹I	_1	Chitra Radin	Disc. Lead	0	\$100.00	\$0				
S S		SL	PPORT STAFF							
2	2	Beth Uczynski	ICAD IV	0	\$38,21	\$0				
		SJH	OV	RHEAD RATE	140.00%					
		TEC	CHNICAL STAFF		, , , , , , , ,					
l	1	S. Javakumaran	Civil Eng VIII	0	\$84.24	\$0				
I		Senior Engineering Staff	Sen. Eng Staff	0	359.58	\$0				
ᇙ	3	Engineering Staff	Eng Staff	0	\$40.43	30 \$0				
			1	04	340.43	\$U				

TEAM SUMM	ARY		
TOTAL ESTIMATED HOURS	312	-	_
Total Salary			\$13,188
Overhead			\$16,988
Subtotal			\$30,176
Fixed Fee		10%	\$3,018
Total Direct Costs			\$0
TOTAL COST			\$33,194

		- Discount of the last of the	ESTIMATE BY INDIVIDUA					
T	ASK:	Company of the Compan		FIRM;				
L	4.4	Utility Investigation		H&H / GANN	ETT FLEMING	JV		
	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALA		
10	~	HARDES IT & HANOVE	R OV	START OF SERVICE	187,40%			
Е			HNICAL STAFF					
	1	Visha Szumanski, PE	PM, STR Eng VIII	0	398 862			
	2	Chartie Geer, PE	Risk Manager		\$98.01			
	3	David Tuckman, PE	DPM, STR Eng VII	0	\$81.81			
	4	Steve Harlacker, PE, SE	QAQC, STR Eng VI	0				
L	5	Sieve Hom, PE	STR Eng VII					
L	6	Peter Roody, PE	STR Eng VIII		\$86.51			
L	7	Michael Hawkins, PE	STR Eng VIII	0	\$106.14			
L	8	Steve Mikucki, PE	MECH Eng VII	0	\$86.43			
L	9	Alex Noble, PE	ELEC Eng VI	. 0				
	10	Paul Connolly, PE	STR Eng VIII					
	11	Glen Schetelich, PE	STR Eng VIII	0	\$109.79			
	12	Raymond Mankbadi, PE	STR Eng VIII		\$86.58			
	13	Mishac Yegian, PE, PhD	STR Eng VIII	0				
	14	David Marcio, PE, SE	STR Eng VI					
	15	Jerry DiMaggio PE	STA Eng Val	0	\$76.13			
	16	David Gerber, PE	STR Eng VI	0	\$75.63			
	17	Draw Deteilonne, RA	STR Eng VI		\$59.83			
	7		PPORT STAFF					
Е	18	Support Staff	STRI-V	- 0	\$40.04			
	19	Support Staff	MECHIV	0	\$40.04			
	20	Support Staff	ELEC I-V	- 0	\$46.04			
	21	Support Staff	CADY ADMIN	0				
ř =		GANNETT FLEMING	W	RINGAD RATE	169,17%			
TECHNICAL STAFF								
	1	Richard Cross, PE	DPM	- 0	\$105.40	_		
	2	David Howell, PE	Rail Sys. Lead	0	\$64.70			
	3	Bruce Emith	Quality Control	0	\$63.80	-		
	4	Robert Matthews, PE	Civil Lead	. 0	579.20			
	5	Steven Zapoticzny, PE	SilerCayl	0	343 70			
	6	Agninszkka Lapinski, PE	Siructural	0	\$72.00			
	7	John Legath, PE	Track	0	\$84.10			
	8	Terry Shantz, PE	Cat/ Trans	0	309.20			
	9	Bryan Shober, PE	Cat/ Trans	12	\$84,00	31.0		
	10	Greg Nazarow	Rail Cos	0	\$79,20	-		
	11	lan Mertin	Rai Ops	0				
	12	Net Water	Comms	0				
	13	James Sgro	Comms	0				
	14	Theodore Bandy, PE	Sys Integ	0	\$100.00			
	15	Stephen Barkovich	Sys. Integ.	20	\$59.10	\$1,1		
	16	Richard Lentz	Signals	0	\$81.90	.413		
	17	Joseph Bonaduce	Signals	0	\$100.70	-		
	18	Alereza Edraki, PE, PMP	Safety & Sec.		\$99.60			
г	18	McEwan van der Mandele, CP	P Safety & Sec.	0	\$77.70	-		
	19	Ramesh Rajagopal, PE	Hydraulics & Hydrology	0				
			PORT STAFF		414.50			
	20	Technical Support Staff	Eng Staff	0	\$50.37	_		
	21 -	Administrative Support Staff	CADY ADMIN	0				
1		HALEY & ALDRICH		RPEAD RATE				
Н		TECI	INICAL STAFF			-		
Н	1	Ed Zaminakie, PE	Lead Geotechnical Eng.	0	\$84,06			
Н	2	Project Engineer	Project Engineer	0	\$60.60			
r	3	Engineering Staff	Eng Steff	0	\$50.69			
	4	Junior Engineering Staff	Jr. Eng Staff	0		_		
-	÷		PORT STAFF	0	3.34.99	-		
-	5	CADD' Project Assistant	TCADY ADMIN	- 0	\$30,301			
т	_	GRIFFIN ENGINEERING		RHEAD RATE	162.30%			
-	-		INICAL STAFF	- Indie	100.00			
		Joe Griffin, PE	Const. Rev					

	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY				
	NAIR CONSULTING GROUP OVERHEAD RATE 127.09%									
	TECHNICAL STAFF									
	1	John Tan, PE	PM	20	\$90.56	\$1.811				
	2	Rich Baron	SURV PM	0		\$0				
		Project Surveyor	SURV Proj. Surv.	0	\$47.50	\$0				
		Party Chief	SURV Inst. Tech.	Ö	\$37.21	\$0				
	-5	Instrument Technician	SURV Inst. Tech.	- 0	\$28.62	\$0				
	6	Ron Rolunno, PE	UTIL Mgr	16	\$74.66	\$1,195				
	7	Senior Ulity Engineer	UTIL Sen. Eng	60	\$45.79	\$2,747				
	8	Utility Engineering Staff	UTIL Eng Staff	140	\$37.79	\$5,291				
	9	Senior Structural Engineer	STR Sen Eng.	0	\$54.50	30				
	10	Structural Engineering Staff	STR Eng Staff	ō	\$29.22	\$0				
v		St	JPPORT STAFF							
NAIK		CAD Manager	CAD Mor	14	\$58,19	\$815				
Ž	12	CAD Technicians	CAD Tech	100	\$30.54	\$3 054				
	ENVISION OVERHEAD RATE 137.51%									
			CHRICAL STAFF							
	1	Kurt Buetter	Doc. Ctrl. Mgr	0	\$42.00	\$0				
2	2	Thomas Hartley	VE Team Lead	Ö	\$94,40	\$0 \$0				
오	3	Configuration Management	Config. Mgmt.	0	\$55.00	\$0				
2	4	Value Engineering Team	VE Team	0	\$75.52	\$0				
ENVISION			IPPORT STAFF							
	5	Administration	Admin	0	\$21.40	\$0				
		JCMS	OVE	RHEADRATE	117,32%					
ı			CHNICAL STAFF							
JCMS	- 1	K. Meehan	Senior Est.	0	\$63 67	\$0				
31	_2	Junior Estimator	Junion Est.	0	\$46,20	\$0				
3	3	Project Controls	PC	G	\$57 75	\$0				
		RADIN	OVE	RHEAD RATE	155.17%					
=1			CHNICAL STAFF							
ξI		Chitra Radin	Disc. Lead	0	\$100.00	\$0				
RADRIN			PPORT STAFF							
B 2	2	Beth Uczynski	CADIV	Ü	\$38.21	\$0				
100		SJH		RHEAD RATE	140.00%					
	-		HNICAL STAFF							
	1	S Jayakumaran	Civil Eng VIII	0	\$84.24	30				
픙	2	Senior Engineering Staff	Sen, Eng Staff	0	\$59.58	- 50				
eá l	3	Engineering Staff	Eng. Staff	Ö	\$40.43	\$0				

TEAM SUMMARY			
TOTAL ESTIMATED HOURS	382	_	_
Total Salary			\$17,106
Overhead			\$22,444
Subtotal			\$39,550
Fixed Fee		10%	\$3,955
Total Direct Costs			\$0
TOTAL COST			\$43,505

ч			ESTIMATE BY INDIVIDUA						
П	TASK:			FIRM;					
П	4,,	Geotech Investigation			ETT FLEMING	JV			
	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALA			
-		HARDESTY & HANOVE	7 09	RHEAD RATE	167,40%				
П			HNICAL STAFF	SWILD IN THE	101770070	_			
н	1	Wisha Szumanski, PE	PM, STR Eng VIII	0	\$96.86				
и	2	Charlie Geer, PE	Risk Manager	0					
п	3	David Tuckman, PE	DPM, STR Eng VII	0	\$81.81				
п	4	Steve Harlacker, PE, SE	QAQC STR Eng VI	0					
ш	5	Steve Hom, PE	STR Eng VII						
н	6	Peter Roody, PE	STR Eng VIII	0					
н	7	Michael Hawkins, PE	STR Eng VIII	0		-			
ш	8	Steve Mikucki, PE	MECH Eng VII	0					
ш	10	Alex Noble, PE Paul Connelly, PE	ELEC Eng VI 61R Eng VII	0					
ш	11	Glen Scheleich, PE	STR Eng VIII	0					
۲ ا	12	Raymond Mankbadi, PE	STR Eng VIII	80		\$8.9			
빔	13	Mishac Yegian, PE, PhO	STR Eng VIII	80		\$8.9			
51	14	David Marcic, PE, SE	STR Eng VI						
& MANUVER	15	Jerry DiMaggio PE	STR Eng VIII	0					
2	16	David Gerber, PE	STR Eng VI	0					
6 ا	17	Drew DeteDonne, RA	STR Eng VI	0					
31		SUI	PORT STAFF	-					
LANGOLI	16	Support Staff	STR I-V	320	\$45.04	\$14.7			
5	19	Support Staff	MECH IV	0	\$46.04				
Ħ	20	Support Staff	ÉLEC I-V	0	\$46.04				
Ш	21	Support Staff	CADY ADMIN		\$37.23				
		GANNETT FLEMING	OV	RHEAD RATE	159,17%	-			
- [TECHNICAL STAFF								
- 1	1	Richard Cross, PE	OPM	- 0					
- 1	2	David Howell, PE	Rail Sys. Lead	0	\$64.70				
1	3	Bruce Smith	Quality Control	- 0					
- 1	4	Robert Matthews, PE	Civil Lead	0	\$79.20				
ı	6	Steven Zapoticzny, PE Agniesztka Lapinski, PE	Site/Civil Sr. Structural	0					
H	- 0	LJohn Legath, PE	Track	0	372.00 364.10	-			
ı	8	Teny Shantz, PE	Call Trans	0	399.20				
ı	9	Bryan Shober, PE	Cat/ Trans	0		_			
ı	10	Greg Nazarow	Rail Ops	0	\$79.20				
ı	11	Ian Martin	Rail Ops	0	\$76.60				
- 1	12	Net Water	Comms	0					
- 1	13	James Sgro	Comms	0					
- 1	14	Theodore Bandy, PE	Dys Integ.	0					
2	15	Stephen Barkovich	Sys. Integ.	12		\$7			
	16	Richard Lentz	Signale	0	\$81.90				
1	17	Joseph Bonaduce	Signals	0	\$100.70				
1	18	Alireza Edraki, PE, PMP	Safety & Sec.	0	\$99.60				
CAMPELL FEEDING	18	McEwan van der Mandele, CPI		0	\$77.70	-			
ı,	18	Ramesh Rajagopal, PE	Hydraulics & Hydrology	. 0	\$73.30				
٩,			PORT STAFF						
Ī	20	Technical Support Staff	Eng Staff	. 0					
4	21	Administrative Support Staff HALEY & ALDRICH	CAD/ ADMIN	- 0	\$43,14				
н				PHEAD RATE	220.54%				
ŀ	-	Ed Zeminskie, PE.	INICAL STAFF Lead Geolechnical Eng.	-	457.44				
ŀ	2	Project Engineer		24	\$84.06	\$6			
ŀ	3	Engineering Staff	Project Engineer Eng Staff		\$50.69	31.4			
ŀ	4	Junior Engineering Staff	Jr Eng Staff	30 28	\$34.99	31,5 39			
s l	-		PORT STAFF	20	234 85	19			
	- 5	CADD' Project Assistant	ICAD/ADMIN	10	330.30	33			
۲	-	GROFFIN ENGINEERING		RHEAD RATE	152.30%	43			
1	_		HICAL STAFF	1-116	100.00				
		Joe GnWn, PE	Const. Rev.	ō	\$90.00				

NON - DBE FIRMS	Ī
DBE FIRMS	

	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY			
-0		NAIK CONSULTING GR	OUP OV	ERHEAD RATE	127.09%				
	TECHNICAL STAFF								
	1	John Tan, PE	PM	0	\$90.56	\$0			
	2	Rich Baron	SURV PM	Ö	\$58.30	\$0			
	3	Project Surveyor	SURV Proj. Surv	0	\$47.50	\$0			
		Party Chief	SURV Inst. Tech.	0	\$37.21	\$0			
	. 5	Instrument Technician	SURV Inst. Tech.	-0	\$28.62	\$0 \$0			
	6	Ron Rotunno, PE	UTIL Mgr	0	\$74.66	\$0			
	7	Senior Ulity Engineer	UTIL Sen. Eng.	0	\$45.79	\$0			
	.8	Utility Engineering Staff	UTIL Eng Staff	Ö	\$37 79	\$0			
		Senior Structural Engineer	STR Sen. Eng.	0	\$54.50	\$0			
	10	Structural Engineering Staff	STR Eng Staff	0	\$29.22	\$0			
v١		81	JPPORT STAFF						
Ĭ	-11	CAD Manager	ICAD Mgr	0	\$58 19	\$0			
2	12	CAD Technicians	CAD Tech	0		\$0			
		ENVISION	OV	ERHEAD RATE	137,51%				
		†E	CHNICAL STAFF	•					
	1	Kurt Buettler	Doc. Ctrl. Mgr	0	\$42.00	\$0			
zl	2	Thomas Harriey	VE Team Lead	ŏ	394 40	\$0			
5 I	3	Configuration Management	Config. Mgmt.	Ö	\$55.00	\$0			
2 I	4	Value Engineering Team	VE Team	. 0	\$75.52	\$0			
ENVISION		SI	JPPORT STAFF		4.0.44				
١	5	Administration	Admin	D	\$21.40	\$0			
		JCMS	OV	RHEAD RATE	117,32%	-			
		TE	CHNICAL STAFF						
6	1	K. Meehan	Servor Est	0	\$63.67	\$0			
2	2	Junior Estimator	Junion Est.	0	\$46.20	\$0			
21	-3	Project Controls	PC	6	\$57.75	\$0			
		KALIN	OV	ERHEAD RATE	155,17%				
		160	CHNICAL STAFF		100.11.70				
zI	1	Chitra Radin	Disc. Lead	01	\$100.00	\$0			
<u> </u>			JPPORT STAFF		3100.00	- 30			
200	2	Beth Uczynski	ICAD IV	0	\$38.211	\$0			
Н		SJH		ERHEAD RATE	140.00%	ψu			
			CHNICAL STAFF		140.00 /4				
	1	S Jayekumeran	Civil Eng VIII		\$84.24	40			
z I	2	Senior Engineering Staff	Sen. Eng Staff	0 0	\$59.58	\$0 \$0			
딁	- 3	Engineering Staff	Eng. Staff	0	\$59.58 \$40.43	\$0			
	-	mange and the same	jurg. oan	· · ·	340,43	\$0			

TEAM SUMMARY			
TOTAL ESTIMATED HOURS	512		
Total Salary			\$27,299
Overhead			\$48,114
Subtotal			173,412
Fixed Fee		10%	\$7,341
Total Direct Costs			\$0
TOTAL COST			\$80,754

П			ESTIMATE BY INDIVIDUA						
П	TASK:			FIRM:					
ч	4.7	7 Navigation Study		H&H / GANN	ETT FLEMING	JV			
	NO,	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALA			
1		HANDESTY & HANOVE		ENHEAD RATE	187.40%				
И			HNICAL STAFF		and a				
ч	1	Visha Szumanski, PE	PM, STR Eng VIII	. 0					
Н	2	Charlis Geer, PE	Risk Manager	0					
П	3	David Tuckman, PE	DPM. STR Eng VII	0	\$81 81				
В	4	Steve Harlacker, PE, SE	QAQC, STR Eng VI	.0					
н	5	Steva Hom, PE	STR Eng VII	0					
н	8	Peter Roody, PE	STR Eng VIII	48		\$4.1			
И	7	Michael Hawkins, PE	STR Eng VIII	0					
Ш	8	Sleve Mikucki, PE	MECH Eng VII	0					
Н	9	Alex Noble, PE	ELEC Eng VI	0					
ш	10	Parul Connolly, PE Glen Schetelich, PE	STR Eng VII	0		_			
М	- 11		STR Eng VIII	100		310			
NA CAPE	12	Raymond Mankbadi, PE	STR Eng VIII	- 0		100			
N	13.	Mishac Yegian, PE, PhD	STR Eng VIII	.0					
٤	14	David Marcic, PE, SE	STR Eng VI	0					
9	15	Jerry DiMaggio, PE	STR Eng VIII	0					
	16	David Gerber, PE	STR Eng VI	0					
1	17	Draw DelicDonne, RA	STR Eng VI	. 0	\$69.83				
a company			PORT STAFF		- No. 10. 10. 10.				
П	18	Support Staff	STRIV	152		\$8.5			
1	19	Support Staff	MECHIV	0					
ı	20	Support Staff	ELEC IV	0					
ч	21	Support Staff	CAD ADMIN	0					
		GANNETT FLEMING	- OV	ERREAD RATE	169,17%				
ı	TECHNICAL STAFF								
١	1	Richard Cross, PE	DPM	0	\$105.40				
١	2	David Howell, PE	Rall Sys. Load	0					
ı	3	Bruce Smith	Quality Control	- 0					
ı	4	Robert Matthews, PE	Civil Lead	- 0		7			
ı	5	Steven Zapoticzny, PE	Site/Civil	0					
4	6	Agnieszkas Lapinski, PE	Sr. Structural	0					
Ų	7	John Legath, PE	Track	ò					
ı		Terry Sharitz, PE	Cat/ Trans	0					
ı	8	Bryen Shober, PE	Cet/ Trans	0					
ı	10	Greg Nazarow	Rail Opt	0					
- 1	11	lan Martin	Rail Ops	0					
ı	12	Ned Water	Comms	0	\$73.70				
ı	13	James Sgro	Comms	0	\$90.00				
, I	14	Theodore Bandy, PE	Sys Integ	0					
ill.	15	Stephen Barkovich	Sys. Integ.	0					
	16	Richard Lentz	Signats Signats	0					
įĮ	_ 17	Joseph Bonaduce	Signals	D					
1	18	Alireza Edraki, PE, PMP	Safety & Sec.	0	\$99.60				
·	16	McEwan van der Mandele, CPI	P Safety & Sec.	0	\$77.70				
ill	19	Ramesh Rajagopal, PE	Hydraulics & Hydrology		\$73.30				
П			PORT STAFF						
П	20	Technical Support Staff	Eng Staff	0	350.37				
Ц	21	Administrative Support Staff	CAD! ADMIN	0					
П		HALEY & ALDRICH		ERHEAD RATE	220.94%				
f			INICAL STAFF						
I	1	Ed Zaminskie, PE	Leed Georechnical Eng.	0					
I	2	Project Engineer	Project Engineer	0	\$60.60				
I	3	Engineering Staff	Eng Staff	0	\$50.69				
. [4	Junior Engineering Staff	Jr. Eng Staff	0					
		SUP	PORT STAFF	_					
J	- 5	CADO/ Project Assistant	CAD ADMIN		\$30.30	>			
1	1.5	GRIFFIN ENGINEERING		ERHEAD RATE	182,30%				
I			MICAL STAFF						
	4	Joe Griffin, PE	Const. Rev.	0	190.00				

NON -	DBE	FIRMS	
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	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY			
		NAIR CONSULTING GR	ONE NO	ERHEAD RATE	127.03%				
			CHNICAL STAFF		121.00/4				
	7	John Tan, PE	PM	0	\$90,58				
	2	Rich Baron	SURV PM	- 0	\$58.30	\$0 \$0			
		Project Surveyor	SURV Proj. Surv.	0	\$47.50				
		Party Chief	SURV Inst. Tech.	- 8	\$37.21	\$0			
		Instrument Technician	SURV Inst. Tech.	- 0	\$28.62	\$0			
		Ron Rotunno, PE	UTIL Mor	- 6	\$74.66	\$0			
		Senior Utity Engineer	UTIL Sen. Eng.	-0	\$45.79	\$0			
		Utility Engineering Staff	UTIL Eng Staff	. 0	\$37.79	\$0			
		Senior Structural Engineer	STR Sen. Eng.	- 0	\$54.50	\$0			
		Structural Engineering Staff	STR Eng Staff	- 0	\$34.50 \$29.22	\$0			
			SPPORT STAFF		\$25.22	90			
NAIK	11	CAD Manager	CAD Mgr	0	258 19	\$0			
≨		CAD Technicians	CAD Tech	0	\$30.54	\$0			
-		ENVISION		ERHEAD RATE	137.51%	90			
	TECHNICAL STAFF								
	1	Kurl Buettler	Doc. Ctrl. Mar	0	\$42.00				
		Thomas Hartley	VE Team Lead	-0	\$94.40	\$0 \$0			
ð		Configuration Management	Config. Mgmt.	- 0	\$55.00	\$0			
के		Value Engineering Team	VE Team	- 0	\$75.52	\$0			
ENVISION			UPPORT STAFF		410.06				
اشا	- 5	Administration	Admin	0	\$21.40	\$0			
		JCMS		ERHEAD RATE	117,32%				
		TE	CHNICAL STAFF		111104.70				
اما	1	K, Meehan	Senior Est	0	\$63.67	\$0			
CMS	2	Junior Estimator	Junion Est.	- ŏ	\$46.20	\$0			
임		Project Controls	PC	- ŏ	\$57.75	\$0			
		RADIN	OV	ERHEAD RATE	155.17%				
		TE	CHNICAL STAFF						
I≅I	1	Chitra Radin	Disc, Lead	0	\$100,00	\$0			
RADIN		Si	IPPORT STAFF		4100.00				
5	2	Beth Uczynski	ICAD IV	0	\$38.21	\$0			
		SJH	OV	SRIES DE RATE	140.00%				
		TE	CHNICAL STAFF						
	3	S Javakumaran	Civil Eng VIII	0	\$84.24	\$0			
Ξ	2	Senior Engineering Staff	Sen Eng Staff	ŏ	\$59.58	\$0			
픙	3	Engineering Staff	Eng. Staff	- ö	\$40.43	\$0			

TEAM SUMM	IRY		
TOTAL ESTIMATED HOURS	300		
Total Salary			\$22,130
Overhead			\$34,832
Subtotal			\$56,962
Fixed Fee		10%	\$5,696
Total Direct Costs			50
TOTAL COST			\$42,658

	2000		STIMATE BY INDIVIDUA						
	TASK:			FIRM:					
	4.8	Conceptual Design		H&H / GANN	ETT FLEMING	JV			
	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE				
П		HARDES IY & HANOVER		ERHEAD RATE	157,40%				
ų			WICAL STAFF						
ų	1_1_	Visha Szumanski, PE	PM, STR Eng Vill						
- 1	2	Charlie Geer, PE	Risk Manager	0	\$96.01				
- 1	3	David Tuckman, PE	DPM, STR Eng VII	0	\$81.81				
- 1	4	Steve Harlacker, PE, SE	QAQC, STR Eng VI	Ö	\$72.32				
	5	Steve Horn, PE	STR Eng Vii	60	\$80.39	\$4.83			
	6	Peter Roody, PE	STR Eng VIII	70	\$86.51	\$6.09			
	7	Michael Hawkins, PE	STR Eng VIII	90	\$106.14	\$9,5			
	8	Sleve Mikucki, PE	MECH Eng VII	52	\$86.43	\$4,41			
	9	Alex Noble, PE	ELEC Eng VI	51	\$70.29	\$3.58			
	10	Paul Connolly, PE	STR Eng VII	111	\$80.09	\$8,69			
اء	11	Glen Schetelich, PE	STR Eng VIII	0	\$109.79				
9	12	Raymond Mankbadi, PE	STR Eng Vill	212	\$86.58	\$18,35			
5 I	14	Mishac Yegian, PE, PhD David Marcic, PE, SE	STR Eng VIII	0	\$76.13				
DAMOVER	15	Jerry DiMaggio,PE	STR Eng VI	210	\$72.55	\$15,23			
ěΙ	16		STR Eng VIII	0	\$76.13				
6 k	17	David Gerber, PE Drew DelleDonne, RA	STR Eng VI	145	\$75.63	\$10.98			
	- 17		STR Eng VI	0	\$69.83				
TANDES! I	18	Support Staff	ORT STAFF						
2	19	Support Staff	STRIV	630	\$46.04	\$29,00			
ž Į	20	Support Staff	MECH I-V	105	\$46.04	\$4,83			
ŠΙ	21	Support Staff	CADY ADMIN	105	\$46.04	\$4,83			
4	21	GANNETT FLEMING		0	\$37.23				
ı	GANNETT FLEMING OVERHEAD RATE 159,17% TECHNICAL STAFF								
ı									
ı	2	David Howell, PE		. 0	\$105.40	\$			
ı	3	Bruce Smith	Rail Sys. Lead Quality Control	150 D	\$64.70	\$9,70			
ı	4	Robert Matthews, PE	Civil Lead		\$63.60				
H	5	Steven Zapoliczny, PE	Site/Civil	64 80	\$79.20	\$5,06			
ı	6	Agnieszkia Lapinski, PE	Sr Structural	42	\$43.70 \$72.00	\$3,49			
ŀ	7	John Legath, PE	Track	336		\$3,02			
ł	-á-	Terry Shantz, PE	Call Trans	24	\$64.10	\$21,53			
ł	9	Bryan Shober, PE	Cat/ Trans	26		\$2,38			
H	10	Greg Nazarow			\$84.30	\$2,36			
ıŀ	11	lan Martin	Rail Ops	20	\$79.20	\$1,58			
ı	12	Net Water	Rail Ops Comms	20	\$78.60	\$1,53			
ŀ	13	James Sgro	Comms	0	\$73.70				
ŀ	14	Theodore Bandy, PE	Sys. Integ.	0	\$90.00	- 5			
۶ŀ	15	Slephen Barkovich		28	\$100.00	\$2,80			
	16	Richard Lentz	Sys. Integ.	140	\$59.10	\$8,27			
٠ŀ	17	Joseph Bonaduce		4	\$81.90	\$32			
١ŀ	18	Alireza Edraki, PE, PMP	Signals Safety & Sec.	40	\$100.70	\$4,02			
H	18	McEwan van der Mandele, CPP	Calchi II Con	0	\$99.60	\$			
·II		Ramesh Rajagopal, PE	Hydraulics & Hydrology	0	\$77,70	- 3			
ŀ			ORT STAFF	0	\$73.30	\$			
H	20	Technical Support Staff	Eng. Staff	1,340	\$50.37	447.11			
sH		Administrative Support Staff	CAD/ ADMIN	1,340	\$43.14	\$67,49			
+		HALEY & ALDRICH		RHEAD RATE	220.34%	\$11.47			
ı			ICAL STAFF	- CHIC	220.9476	-			
ŀ	1	Ed Zamerskie, PE	Lead Geotechnical Eng.	01	\$84.061	- 5			
It		Project Engineer	Project Engineer	0	360.601	- 3			
It	3	Engineering Staff	Eng Staff	0	350.69				
ŀ		Junior Engineering Staff	Jr. Eng Staff	0	\$34.99	- \$			
ŀ			ORT STAFF	U	234 89				
ı H	5 1		CADY ADMIN	0i	\$30.301				
. 1		GRIFFIN ENGINEERING		RHEAD RATE	152.30%				
+									
			ICAL STAFF						

	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY			
		NAIK CONSULTING GR	DUP OV	RHEAD RATE	127.09%	_			
			CHNICAL STAFF						
		John Tan, PE	PM	0	\$90.56	\$0			
	2	Rich Baron	SURV PM	0	\$58.30				
	3	Project Surveyor	SURV Proj. Surv.	0		\$0			
	4	Party Chief	SURV Inst. Tech.	0	\$37.21	\$0			
	5	Instrument Technician	SURV Inst. Tech	0	\$28.62	\$0			
	6	Ron Rotunno, PE	UTIL Mgr	0		\$0			
	7	Senior Uility Engineer	UTIL Sen. Eng.	0	\$45.79	\$0			
	Б	Utility Engineering Staff	UTIL Eng Staff	0	\$37.79	\$0			
	9	Senior Structural Engineer	STR Sen. Eng.	96	\$54.50	\$5,232			
	10	Structural Engineering Staff	STR Eng Staff	120	\$29.22	\$3.506			
×			IPPORT STAFF						
MAIK		CAD Manager	CAD Mgr	0	\$58.19	\$0			
z	12	CAD Technicians	CAD Tech	84 RHEAD RATE	\$30.54	\$2,565			
0		ENVISION	137,51%						
м	TECHNICAL STAFF								
		Kurt Buettler	Doc. Ctrt. Mgr	0	\$42.00	\$0			
z	2	Thomas Hartley	VE Team Lead	0		\$0			
ENVISION	3	Configuration Management	Config. Mgmt.	0	\$55.00	\$0			
ន	4	Value Engineering Team	VE Team	0	\$75.52	ŝõ			
31	_		PPORT STAFF						
Ш	5	Administration	Admen	0	\$21.40	\$0			
		JCMS	OVE	RHEAD RATE	117.32%	-			
			CHNICAL STAFF						
JCMS	1	K. Meehan	Senior Est.	216	\$63.67	\$13,753			
훘	2	Junior Estimator	Junion Est.	104	\$46.20	\$4,805			
×	3	Project Controls	PC	200	\$57.75	\$11.550			
		RADIN		RHEAD RATE	155,17%				
			CHNICAL STAFF						
롲ᅵ	1	Chitra Radin	Disc. Lead	0	\$100,00	\$0			
RADIN			PPORT STAFF						
<u> 12</u>	2	Beth Uczynski	CADIV	0	\$38.21	\$0			
	Annual Contract	SJH	OVÈ	RHEAD RATE	140.00%				
		TEC	HNICAL STAFF						
	- 1	S. Jayakumaran	Civil Eng VIII	36	\$84.24	\$3,033			
SE	2	Senior Engineering Staff	Sen. Eng Staff	84	\$59.58	\$5,005			
ဟု <mark>်</mark>	3	Engineering Staff	Eng Staff	56	\$40.43	\$2,264			

TEAM SUMMARY			
TOTAL ESTIMATED HOURS	5,519	_	
Total Salary			\$328,433
Overhead			\$498,630
Subtotal		- 1	\$825,063
Fixed Fee		10%	\$82,506
Total Direct Costs			\$0
TOTAL COST			\$907,569

1 1 2 3 3 4 4 5 5 6 6 7 7 7 7 8 8 9 9 9 100	HARDESTY & HARDVE TEC Vidha Szumanski, PE Charle Geer, PE David Tuckman, PE Sieve Harlacker, PE, BE Sleve Horn, PE Peter Roody, PE Michael Hawkins, PE Alax Noble, PE Alax Noble, PE Gen Schefelich, PE Alax Noble, PE Alax Noble, PE Alax Noble, PE David Genorey, PE, BE Serve Manage, PE, PRO David Marcic, PE, BE Jerry DiMaggie, PE David Gerber, PE Dene Delectonee, RA Support Staff Support Staff Support Staff Support Staff Support Staff	CHNICAL STAFF PM, STR Eng VIII Risk Manager DPM, STR Eng VI OAAC, STR Eng VI STR Eng VII STR Eng VIII STR Eng VIII MECH Eng VII ELEC Eng VI STR Eng VIII	FIRM: H&H / GANNE ESTIMATED HOURS I HOURS I O O O O O O O O O O O O O O O O O O O	TT FLEMING HOURLY RATE 187.40% \$96.06 \$99.01 \$1.81 \$72.32 \$90.39 \$90.51 \$100.14 \$86.43 \$70.29 \$80.09 \$100.79 \$80.56 \$76.53 \$77.55 \$77.563	TOTAL SALAI \$5 \$5 \$8 \$8 \$8 \$7					
1 1 2 3 3 4 4 5 5 6 6 7 7 7 7 8 8 9 9 9 100	PERSON NAME HARCUESTY & HARCUE TEC Vidha Szumanski, PE Charle Geer, PE David Tuckman, PE Sieve Harlacker, PE, SE Sieve Hom, PE Peter Roody, PE Michael Hawkins, PE Steve Mikucki, PE Alax Noble, PE Paus Connolly, PE Gen Schetelich, PE Raymond Manthadi, PE Mishae Yegsan, PE David Marcic, PE, SE Jenny DiMaggia PE David Marcic, PE David Marcic, PE Support Staff Support Staff Support Staff Support Staff Support Staff	CHNICAL STAFF PM, STR Eng VIII Risk Manager DPM, STR Eng VI GAAC, STR Eng VI STR Eng VII STR Eng VII STR Eng VIII STR Eng VIII	ESTIMATED HOURS PHEAD RAIE D 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	187.40% \$96.00 \$96.01 \$96.01 \$96.01 \$96.01 \$1.81 \$72.32 \$90.39 \$90.51 \$100.43 \$70.29 \$90.79 \$90.50 \$109.79 \$90.51 \$75.53 \$75.53	TOTAL SALAI \$5 \$5 \$8 \$8 \$8 \$7					
2 2 3 3 4 4 4 5 5 6 6 6 7 7 7 8 8 9 9 9 100	TEC Vicha Szumanski, PE Charlie Geer, PE David Tuckman, PE Slave Harlacker, PE, SE Sleve Hom, PE Peter Roody, PE Michael Hawkins, PE Steve Mikucki, PE Alax Noble, PE Paul Connolly, PE Gen Schefelich, PE Raymond Mankbadi, PE Mishae Yegain, PE David Marcic, PE, SE Jerry DiMaggia PE David Marcic, PE Support Staff Support Staff Support Staff Support Staff Support Staff	CHNICAL STAFF PM, STR Eng VIII Risk Manager DPM, STR Eng VI OAAC, STR Eng VI STR Eng VII STR Eng VIII STR Eng VIII MECH Eng VII ELEC Eng VI STR Eng VIII	0 0 0 0 0 0 0 0 0 0 0 0 10 0 0 0 0 0 0	\$96.66 \$99.01 \$81.81 \$72.32 \$90.39 \$90.51 \$100.14 \$86.43 \$70.29 \$90.99 \$409.79 \$409.79 \$409.79 \$75.63	\$5 \$8 \$8 \$9 \$7 \$4					
2 2 3 3 4 4 4 5 5 6 6 6 7 7 7 8 8 9 9 9 100	Utiha Szumanski, PE Charle Geer, PE David Tuckman, PE Sieve Hartacker, PE, SE Sleve Horn, PE Peter Roody, PE Michael Hawkins, PE Steve Mikucki, PE Alex Noble, PE Paul Connoby, PE Glen Schefelich, PE Raymond Mankbadi, PE Lishanac Vegan, PE, PhD David Marcic, PE, SE Jeny DiMaggie PE David Gerber, PE Uwer Delle/Donne, RA Support Staff Support Staff Support Staff Support Staff Support Staff	PM, STR Eng VIII Risk Manager OPM, STR Eng VII OAAC, STR Eng VII STR Eng VIII STR Eng VIII STR Eng VIII MECH Eng VII ELEC Eng VI STR Eng VIII	0 0 0 0 0 0 8 8 10 10 0 0 0	\$98.01 \$31.81 \$72.32 \$90.39 \$90.51 \$100.14 \$98.43 \$70.29 \$90.59 \$109.79 \$109.79 \$76.13 \$72.55	\$5 \$6 \$8 \$7 \$7					
2 2 3 3 4 4 4 5 5 6 6 6 7 7 7 8 8 9 9 9 100	Charle Geer, PE David Tuckman, PE Sleve Hartacker, PE, SE Sleve Horn, PE Peter Roody, PE Michael Hawkins, PE Steve Mikucki, PE Alax Noble, PE Paul Connolly, PE Glen Schetelich, PE Raymond Mankbadi, PE Raymond Mankbadi, PE Jene Connolly, PE, PhD David Marcic, PE, SE Jeny DiMaggia, PE David Gerber, PE David Gerber, PE David Gerber, PE David Staff Support Staff Support Staff Support Staff Support Staff Support Staff	Risk Manager DPM, STR Eng VI) OADC, STR Eng VI STR Eng VII STR Eng VIII STR Eng VIII MECH Eng VII ELEC Eng VI STR Eng VIII STR Eng VIIII	0 0 0 0 0 0 8 8 10 10 0 0 0	\$98.01 \$31.81 \$72.32 \$90.39 \$90.51 \$100.14 \$98.43 \$70.29 \$90.59 \$109.79 \$109.79 \$76.13 \$72.55	\$5 \$6 \$8 \$7 \$4					
3 3 4 4 5 6 6 7 7 7 8 8 9 9 9 100 100 100 100 100 100 100 100 1	David Tuckman, PE Save Harlacker, PE, SE Sleve Horn, PE Peter Roody, PE Michael Hawkins, PE Steve Mikucki, PE Alax Noble, PE Gen Schefelich, PE Gen Schefelich, PE Raymond Menkbadi, PE Misnac Vegain, PE David Marcic, PE, SE Jerry DiMaggia PE David Gerber, PE Dene DeleConne, RA Support Staff Support Staff Support Staff Support Staff Support Staff	OPM. STR Eng VII GADO. STR Eng VII STR Eng VIII STR Eng VIII STR Eng VIII ISTR Eng VIII MECH Eng VII ELEC Eng VI STR Eng VIII STR Eng VIIII	0 0 0 0 6 8 10 0 0 0 0 0	\$81.81 \$72.32 \$80.39 \$86.51 \$106.14 \$86.41 \$86.41 \$70.29 \$80.09 \$109.79 \$80.56 \$75.13 \$72.55	35 58 38 57 54					
4 4 5 5 6 6 7 7 7 8 8 9 9 9 10 10 10 10 10 10 10 10 10 10 10 10 10	Sieve Hartacker, PE, SE Sieve Hom, PE Peter Roody, PE Michael Hawkins, PE Sieve Mikucki, PE Alax Noble, PE Javid Connoby, PE Reymond Menkbadi, PE Reymond Menkbadi, PE Lakinac Yegan, PE, PhD David Marcic, PE, SE Jeny DiMaggie PE David Gerber, PE Univer Deletionne, RA Support Staff Support Staff Support Staff Support Staff Support Staff	GAZC, STR Eng VI STR Eng VII STR Eng VIII STR Eng VIII MECH Eng VII LEGE Eng VI STR Eng VIII STR Eng VI	0 0 6 8 8 10 10 0 0 0 0	\$72.32 \$80.39 \$86.51 \$106.14 \$86.43 \$70.29 \$80.09 \$106.76 \$86.56 \$75.13 \$72.55 \$78.13	\$5 \$8 \$8 \$7 \$7					
5 6 6 6 7 8 8 9 9 9 100 111 121 121 121 121 121 121 121 121	Steve Horn, PE Peter Roody, PE Peter Roody, PE Michael Hawkins, PE Steve Mikucki, PE Alex Noble, PE Paul Connely, PE Glen Schetelich, PE Raymond Mankbadi, PE Alex Mobile, PE David Marcic, PE, PhD Cavid Marcic, PE, SE Jerry DiMaggia PE David Gerber, PE Dever Delectonne, RA Support Staff Support Staff Support Staff Support Staff Support Staff	STR Eng VII STR Eng VIII STR Eng VIII MECH Eng VII ELEC Eng VI STR Eng VII STR Eng VII STR Eng VIII STR Eng VIIII	0 6 8 10 10 0 0 0	\$80.39 \$86.51 \$106.14 \$86.43 \$70.29 \$80.09 \$109.79 \$80.56 \$78.13 \$72.55 \$78.13	\$5 \$8 \$8 \$7 \$4					
6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Peter Roody, PE Michael Hawkins, PE Steve Mkucki, PE Alex Noble, PE Paul Connoby, PE Gles Schefelich, PE 2 Raymond Markbadi, PE Mishac Yegisin, PE, PBD David Marcic, PE, SE Jeny DiMaggis, PE David Gerber, PE Uwer Delebonne, RA Support Staff Support Staff Support Staff Support Staff Support Staff	STR Eng VIII STR Eng VIII STR Eng VII ELEC Eng VI ELEC Eng VII STR Eng VIII STR Eng VII STR Eng VIII STR Eng VIII STR Eng VIII STR Eng VIII	6 8 10 10 6 0 0 0 0	\$86.51 \$108.14 \$86.43 \$70.29 \$80.09 \$109.79 \$86.58 \$79.13 \$72.55 \$76.13	\$5 \$8 \$8 \$7 \$4					
7 7 8 8 9 9 100 100 100 100 100 100 100 100 100	Michael Hawkins, PE Steve Mikucki, PE Alax Noble, PE Paul Connelly, PE Glen Scheleich, PE Raymond Mentbadi, PE Mishae Yegan, PE, PhD David Marcic, PE, SE Jerry DiMaggio, PE David Gerber, PE David Gerber, PE Coner Delectionne, RA Support Staff Support Staff Support Staff Support Staff	STR Eng VIII MECH Eng VII ELEC Eng VI STR Eng VII STR Eng VIII MECH EV VIIII MECH EV VIIII	6 10 10 6 0 0 0	\$108.14 \$86.43 \$70.29 \$80.09 \$108.76 \$80.58 \$78.13 \$72.55 \$76.13	\$6 \$8 \$7 \$4					
8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Steve Mikucki, PE Alex Noble, PE Deat Connely, PE Glen Schetelich, PE Raymond Mankbadi, PE Raymond Mankbadi, PE Raymond Mankbadi, PE David Marcc, PE David Marcc, PE David Gerber, PE Dever Delectorne, RA Support Staff Support Staff Support Staff Support Staff Support Staff	MECH Eng VII ELEC Eng VII STR Eng VII STR Eng VIII	10 10 6 0 0 0 0 0	\$86.43 \$70.29 \$80.00 \$109.79 \$80.56 \$70.13 \$72.55 \$76.13	\$80 \$7 \$4					
100 11 11 12 12 12 12 12 12 12 12 12 12 12	Alex Noble, PE Paul Connoble, PE Glen Schefelich, PE 2 Raymond Markbadl, PE Mishac Yegisin, PE, PBD David Marcic, PE, SE Jeny DiMaggis, PE David Gerber, PE Uwer Deletonne, RA Support Staff Support Staff Support Staff Support Staff Support Staff Support Staff	ELEC Eng VII STR Eng VIII STR Eng VII MPPORT STAFF STR LV MECH LV	10 6 0 0 0 0 0 0	\$70.29 \$80.00 \$109.79 \$80.58 \$70.13 \$72.55 \$76.13	\$7					
100 11 11 12 12 12 12 12 12 12 12 12 12 12	3 Paul Connolly, PE. 3 Gen Scheleich, PE. 2 Raymond Mantbadl, PE. 3 Mishac Yegian, PE. PhD David Marcic, PE. SE. 3 Jerry DMisgolo, PE. 3 David Gerber, PE. 4 Over Delectionne, RA. 3 Support Staff 9 Support Staff Support Staff Support Staff	STR Eng VII STR Eng VIII STR Eng VIII GTR Eng VIII STR Eng VII STR Eng VII STR Eng VII STR Eng VII STR Eng VI STR Eng VI ETR Eng VI WECH ENG VI MECH EV	6 0 0 0 0 0	\$80,09 \$109,79 \$80,58 \$78,13 \$72,55 \$76,13 \$75,63	, a					
11 12 12 12 13 14 15 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18	I Glen Schelelich, PE Rymond Menkbad, PE Rymond Menkbad, PE Rymond Menkbad, PE Rymond Menkbad, PE David Marcic, PE, SE Jeny DiMaggio PE David Gerber, PE David Gerber, PE Coner Detectionne, RA Support Staff Support Staff Support Staff Support Staff	STR Eng VIII STR Eng VII MPORT STAFF STR I-V MECH I-V	0 0 0 0 0 0 0	\$106.76 \$80.58 \$78.13 \$72.55 \$76.13 \$75.63						
12 12 13 14 15 16 17 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	Reymond Menkbadi, PE Mishae Yegsan, PE, PhD David Marcie, PE, SE Jeny DMisgola PE David Gerber, PE Diver Deletionne, RA Support Staff	STR Eng VIII GIR Eng VIII STR Eng VII PPORT STAFF STR LV MECH LV	0 0 0 0 0 0	\$66.58 \$78.13 \$72.55 \$76.13 \$75.63						
100 188 200 180 180 180 180 180 180 180 180 180 1	Mishac Yegian, PE, PhD David Marcic, PE, SE 5 Jeny DMisgolo PE 5 David Gerber, PE 7 Over Delectiones, RA 8 Support Staff 9 Support Staff 8 Support Staff 9 Support Staff 9 Support Staff 9 Support Staff	STR Eng VIII STR Eng VII STR Eng VII STR Eng VI BPPORT STAFF STR I-V MECH I-V	0 0 0 0	\$78.13 \$72.55 \$76.13 \$75.63						
100 188 200 180 180 180 180 180 180 180 180 180 1	David Marcic, PE, SE Juny DiMaggio PE David Gerber, PE David Gerber, RA Support Staff Support Staff Support Staff Support Staff Support Staff	STR Eng VI STR Eng VII STR Eng VI STR Eng VI PPORT STAFF STR I-V MCCH I-V	0 0 0	\$72.55 \$76.13 \$75.63						
100 188 200 180 180 180 180 180 180 180 180 180 1	5 Jeny DiMaggio, PE 3 David Gerber, PE Cvew DeleDonne, RA Support Staff 9 Support Staff 9 Support Staff 1 Support Staff	STR Eng VIII STR Eng VI STR Eng VI JPPORT STAFF STR I-V LECH I-V	0 0 0	\$76.13 \$75.63						
100 188 200 180 180 180 180 180 180 180 180 180 1	3 David Gerber, PE Dene Delectionne, RA Support Staff 9 Support Staff 9 Support Staff Support Staff Support Staff	STR Eng VI STR Eng VI JPPORT STAFF STR LV MECH LV	0							
18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	Support Staff Support Staff Support Staff Support Staff Support Staff Support Staff	STR Eng VI IPPORT STAFF STR I-V MECH I-V	0							
1 21 21 21 2 3 4 5 6 7 8 9 10	Support Staff Support Staff Support Staff Support Staff	STR LV MECH LV	341							
1 21 21 21 2 3 4 5 6 7 8 9 10	Support Staff Support Staff Support Staff	MECHEV	341							
1 21 21 21 2 3 4 5 6 7 8 9 10	Support Staff Support Staff			\$46.04	\$1,5					
1 21 21 21 2 3 4 5 6 7 8 9 10	Support Staff		8	\$46.04	\$3					
1 2 3 4 5 6		ELEC I-V	8	\$46.04	33					
2 4 5 6 7 9		CAD/ ADMIN	10	\$37.23	13					
2 4 5 6 7 9	GANNETT FLEMING		STAR CASHIE	159,17%						
2 4 5 6 7 9	TECHNICAL STAFF									
4 5 6 7 9		DPM	0	\$105.40						
4 5 6 7 9		Rail Sys. Lead	18	\$64.70	\$1.1					
5 6 7 8 9		Quality Control	0	\$67.80						
6 7 8 9 10		Chri Lead	24	\$79.20	\$1,9					
7 8 9 10		SterCivil		543.70	52					
9		Sr. Structural	.0	\$72.00						
9	John Legath, PE	Track	36	\$64.10	\$2,3					
10	Terry Shankz, PE	Cat/ Trans	0	\$99.20						
	Bryan Shober, PL		16	\$84.30	\$1,3					
		Rail Ops	0	\$79.20						
11		Rail Ops	22	\$76.60	\$1,6					
13		Comms	20	\$73.70	\$1,4					
14		Comms	0	\$90.00						
2 15		Sys. Integ.	0	\$100.00						
16			24	\$59.10	***					
15 16 17 18		Signate		\$81.90	\$1,90					
T i		Signats Safety & Sec.	8	\$100.70	\$8					
18	The second second second second	CD Entery & Con.	0	\$77.70						
	Ramesh Rajagopal, PE	Hydrautics & Hydrology	0	\$73.30						
		PPORT STAFF		#70.00						
20 21	Technical Support Staff	Eng. Staff	122	\$50,371	\$6,1					
21		CADY ADMIN	0	343.14	30,11					
1 700	HALEY & ALDRICH		RHEAD RATE	220.34%						
	TEC	HNICAL STAFF								
T	Ed Zaminskie, PE	Lead Geolechnical Eng.		\$84,061						
2	Project Engineer	Project Engineer	0	\$60.60						
3	Engineering Staff	Eng Staff	0	350 69						
4	Junior Engineering Staff	Jr. Eng Staff	0	\$34.99						
5	SU	PPORT STAFF	-							
. 5	CADC/ Project Assistant	TCAD/ ADMIN	- 0	\$30.30						
			RHEAD RATE	182.30%						
y 🗔	GRIFFIN ENGINEERING	HNICAL STAFF								

NON - DBE FIRMS	
DBE FIRMS	

	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY		
		NAIK CONSULTING GR	OUP OV	ERHEAD RATE	127.09%			
э	TECHNICAL STAFF							
п		John Tan, PE	IPM .	0	\$90.56	50		
	2	Rich Baron	SURV PM	0	\$58,30	\$0		
	3	Project Surveyor	SURV Proj Surv	0	\$47.50	\$0		
	4	Party Chief	SURV Inst, Tech.	Ö	\$37.21	\$0		
	5	Instrument Technician	SURV Inst. Tech.	0	\$28.62	\$0		
	6	Ron Rotunno, PE	UTIL Mar	0	\$74.68	\$0		
	7	Senior Ulity Engineer	UTIL Sen. Eng	ō	\$45.79	\$0		
	8	Utility Engineering Staff	UTIL Eng Staff	. 0	\$37.79	\$0		
	9	Senior Structural Engineer	STR Sen Eng.	ē	\$54.50	\$436		
	10	Structural Engineering Staff	STR Eng Staff	Ď	\$29.22	\$0		
ار		8	JPPORT STAFF		400.22			
Ž	11	CAD Manager	CAD Mor	0	\$58 19	\$0		
2	12	CAD Technicians	CAD Tech	ŏ	\$30.54	\$6		
		ENVISION		ERHEAD RATE	137,51%			
	_	TE	CHNICAL STAFF		1-13-170	-		
	1	Kurt Buettler	Doc. Ctrl. Mar	0	\$42 00	***		
.		Thomas Hariley	VE Team Lead	ŏ	\$94.40	\$0 \$0		
5 I		Configuration Management	Config. Mgmt.	- 8	\$55.00	\$0		
וה		Value Engineering Team	VE Team		\$75.52	\$0		
	_		JPPORT STAFF		\$10.02	\$U		
5	5	Administration	Admin	O	\$21.40	\$0		
7	Ť	JCMS		ERHEAD RATE	117.32%	3/0		
			CHNICAL STAFF	Date of the	117-3276			
.	4	IK. Meehan	Senior Est.		\$63 67			
2	2	Junior Estimator	Junion Est.	0		\$0		
١		Project Controls	PC PC	0	\$48.20	\$0		
-	-	HADIN		ERHEAD RATE	\$57.75 155,17%	\$0		
	_		CHNICAL STAFF	ENTIEND RATE	190,17%			
z١	1	Chera Radin	Disc, Lead		Address			
5	÷		JPPORT STAFF	0	\$100.00	\$0		
5 I	3	Beth Uczynski	ICAD IV		****			
9	4	SJH		0		\$0		
	_			ERHEAD RATE	140.00%			
			CHNICAL STAFF					
		S. Jayakumaran	CMI Eng VIII	0	\$84.24	\$0 \$0		
5	2	Senior Engineering Staff	Sen. Eng Staff	0	\$59.58	\$0		
במ	3	Engineering Staff	Eng. Staff	0	\$40.43	\$0		

TEAM SUMMARY		
TOTAL ESTIMATED HOURS 404		_
Total Salary		\$25,586
Overhead	100	\$40,477
Subtotal		\$65,063
Fixed Fee	10%	\$8,606
Total Direct Costs		\$864
TOTAL COST		573,533

TAS		ESTIMATE BY INDIVIDUA	FIRM:		_				
4	10 Value Engineering			ETT FLEMING	JV				
NO		PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE					
Pos	HANDESTY & HANOVER		ERHEAD RATE	157,40%	-				
		INICAL STAFF							
1	Visita Szumanski, PE	PM, STR Eng VIII	. 0						
3	Charle Geer, PE David Tuckman, PE	Risk Mahager DPM, STR Eng VII	0						
1	Steve Hartacker, PE, SE	IDPM. STR Eng VII	0		-				
1 3	Sieve Hom, PE	GAGC, STR Eng VI STR Eng VII	. 0	\$72.35 \$80.39					
6	Peter Roody, PE	STR Eng VIII	48	\$86.51					
7	Michael Hawkins, PE	STR Eng VIII	16	\$108.14	\$4,1 \$1,6				
8	Steve Mikucki, PE	MECH Eng VII	12	\$86.43	\$1,0				
9	Alex Noble, PE	ELEC Eng VI	12		\$1				
10		STR Eng VII	0	\$80.09	- *				
- 11	Glen Schelelich, PE	STR Eng VIII	- 0	\$109.79					
12	Raymond Mankbadi, PE	STR Eng VIII		\$86.58					
13		STR Eng Vill	- 0	\$70.13	16.7				
14		STR Eng VI		\$72.55					
15		STR Eng VIII	0	\$75.13					
-16		STR Eng VI	. 0	\$75.63					
17		STR Eng VI	- 6	\$69.83					
12 13 18 16 16 17 18 18 19 20		PORT STAFF							
		STRILV	24		\$1.1				
19		WECH I-V	16	\$46.04	37				
20		CAD ADMIN	16	\$46 04	\$7				
- 41			16	\$37.23	\$5				
-	GANNETT FLEMING OVERREAD PARE 189,17% TECHNICAL STAFF								
1	Richard Cross, PE	DPM DPM		\$105.40	_				
2	David Howell, PE	Designation Land	0	364.70					
3	Bruce Smith	Rati Sys. Lead Quality Control	0	163,80					
4	Robert Matthews, PE	Civil Lead	0	179.20					
- 5	Sleven Zapoliczny, PE	Ste/Civil	Ö	\$43.70	-				
6	Agniesztka Lapinski, PE	Sr Structural	12	\$72.00	10				
7	John Legeth, PE	Track	36	364.10	12.5				
8	Terry Shantz, PE	Cat/ Trans		399.20					
9	Bryen Shober, PE	Cat/ Trans	2	\$84.30					
10	Greg Nazarow	Rail Ops	0	\$79.20	-				
11		Rail Ops	0	378.60					
12		Comms	0	\$73.70					
13	James Sgro	Comms	0	\$90.00					
14		Sys. Integ.	4	\$100.00	54				
15		Sys. Integ	0	\$59.10					
15 16 17 18		Signals	. 0	\$81.90					
17		Signals Safety & Sec.	0	\$100.70					
		Safety & Sec.	0	\$99.60					
18 19 20 21		Salety & Sec.	0	\$77.70					
19		Hydraulics & Hydrology	0	\$73.30					
1		PORT STAFF							
20		Eng. Staff CADY ADMIN	117	\$50.37	\$5.5				
+-	Administrative Support Staff HALEY & ALDRICH		70 RHEAD RATE	\$43.14 220.84%	\$3,0				
\vdash		NICAL STAFF	DANEAD LOVIE	220,84%					
-	Ed Zaminskie, PE	Lead Geolechnical Eng.	0	\$84.06					
2	Project Engineer	Project Engineer	0	\$80.60					
3	Engineering Staff	Eng Staff	0	350.60					
4	Jumor Engineering Staff	Jr. Eng Staff	0	\$34.99					
-		PORT STAFF		604.00					
5	CADC/ Project Assistant	ICADI ADMIN	0	\$30.30					
	GROFFIN ENGINEERING		PRINCAD PLATE	182.30%	-				
-		NICAL STAFF							
	Joe Griffin, PE	(Const. Rev	0	\$90.00					

	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY			
		NAIR CONSULTING GR	OUP OV	ERHEAD RATE	127.09%				
		TECHNICAL STAFF							
	1	John Tan, PE	PM	0	\$90.56	\$0			
	2	Rich Baron	SURV PM	0	\$58.30	\$0			
		Project Surveyor	SURV Proj. Surv.	0	\$47.50				
	4	Party Chief	SURV Inst. Tech.	0	\$37.21	\$0 \$0			
	5	Instrument Technician	SURV Inst. Tech.	0	\$28.62	\$0			
	6	Ron Rotunno, PE	UTIL Mgr	0	\$74.66	\$0			
	7	Senior Uility Engineer	UTIL Sen. Eng.	0	\$45,79	\$0			
	8	Utility Engineering Staff	UTIL Eng Staff	0	\$37.79	\$0			
	9	Senior Structural Engineer	STR Sen. Eng.	0		\$0			
	10	Structural Engineering Staff	STR Eng Staff	0		\$0			
J		St	JPPORT STAFF						
¥	11	ICAD Manager	ICAD Mor	0	\$58 19	50			
₹	12	CAD Technicians	CAD Tech	0		\$0 \$0			
		ENVISION	OV	ERHEAD RATE	137.51%				
		TE	CHNICAL STAFF						
	1	Kurt Buettler	Doc. Ctrl. Mgr	0	\$42.00	\$0			
z	2	Thomas Hartley	VE Team Lead	204	\$94.40	\$19,258			
ō	3	Configuration Management	Config. Mgmt	0	\$55.00	\$0			
ENVISION	4	Value Engineering Team	VE Team	256	\$75.52	\$19.333			
≥	SUPPORT STAFF								
面	5	Administration	Admin	56	\$21.40	\$1 198			
		JCMS	OV	ERHEAD RATE	117,32%				
		TE	CHNICAL STAFF						
S	\Box	K. Meehan	Senior Est.	16	\$63.67	\$1,019			
CMS	2	Junior Estimator	Junion Est	0	\$46.20	\$0			
3	_3	Project Controls	PC	- 0	\$57.75	\$0			
		RADIN	OV	RHEAD RATE	155,17%				
			CHNICAL STAFF		**				
Ę	- 1	Chtra Radin	Orsc. Lead	- O	\$100.00	\$0			
RADIN	-	Ši	JPPORT STAFF						
3	2	Beth Uczynski	CADIV	0	\$38.21	\$0			
		SJH	OV	RHEAD RATE	140,00%				
		TEC	CHNICAL STAFF						
	1	S Jayakumaran	CMI Eng VIII	0	\$84.24	\$0			
Ŧ	2	Senior Engineering Staff	Sen. Eng Staff	0	\$59.58				
SJH	3	Engineering Staff	Eng Staff	- 0	\$40.43	\$0 \$0			
						40			

TEAM SUMMARY		
TOTAL ESTIMATED HOURS	933	
Total Salary		\$64,366
Overhead		\$93,214
Subtotal		\$157,580
Fixed Fee	10%	\$15,758
Total Direct Costs	- T - T	\$16,520
TOTAL COST		\$189,858

		ESTIMATE BY INDIVIDUA						
TASK: _4.1	1 NEPA Coordination		FIRM: H&H / GANNI	ETT FLEMING	JV			
NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE				
010-	HARDESTY & HANDVE		ERHEAD RATE	157,40%				
1	Wisha Szumanski, PE	CHNICAL STAFF						
1 2	Charlie Geer, PE	PM, STR Eng VIII Risk Manager	0	\$96.86				
3	David Tuckman, PE	DPM. STR Eng VII	0	\$98.01 \$81.81				
4	Steve Hartacker, PE. SE	QAQC, STR Eng VI	0	\$72.32				
5	Steve Hom, PE	STR Eng VII	1 8	\$80.39				
В	Peter Roody, PE	STR Eng VIII	12	\$86.51	\$1.0			
7	Michael Hawkins, PE	STR Eng VIII	Ö	\$106.14	0.10			
8	Sleve Mikucki, PE	MECH Eng VII	0	\$86.43				
9	Alex Noble, PE	ELEC Eng VI	0	\$70.29				
10	Paul Connolly, PE	STR Eng VII	0	\$80.09				
11	Glen Schelelich, PE	STR Eng VIII	104	\$109,79	\$11,4			
12	Raymond Mankbadt, PE Mishac Yegian, PE, PhD	STR Eng VID	0	\$86.58				
13	David Marcic, PE, SE	STR Eng VIII	0	\$76.13 \$72.55				
15	Jerry DiMaggio PE	STR Eng VIII	- 0	\$78.13				
16	David Gerber, PE	STR Eng VI	0	\$75.63				
17	Drew DelleDonne, RA	STR Eng VI	Ö	\$69.83				
		PPORT STAFF		403.00				
18	Support Staff	STRI-V	60	\$46.04	\$2.7			
19	Support Staff	MECH I-V	0	\$46.04				
20	Support Staff	ELEC I-V	0	\$46.04				
21	Support Staff	CADY ADMIN	24	\$37.23	\$8			
	GANNE IT FLEMING OVERHEAD RATE 189,17%							
		HNICAL STAFF						
1	Richard Cross, PE	OPM		\$105.40				
3	David Howell, PE Bruce Smith	Rail Sys. Lead	192	\$84.70	\$12.4			
1 4	Robert Metthews, PE	Quality Control Civil Lead	0	\$63.80				
5	Steven Zapoticzny, PE	Site/Civil	0	\$79.20				
- 6	Agnieszkia Lapinski, PE	Sr Structural	0	\$43.70 \$72.00				
7	John Legath, PE	Track	8	\$64.10	35			
1 8	Terry Shantz, PE	Cal/ Trans	- 0	\$99.20				
9	Bryan Shober, PE	Cat/ Trans	- 0	\$84.30				
10	Greg Nazarow	Rail Ops	2	\$79.20	51			
11	lan Martin	Rail Ops	2	\$76.60	31			
12	Ned Water	Comms	ō	\$73.70				
13	James Sgro	Comms	D	\$90.00				
14	Theodore Bandy, PE	Sys. Integ.	0	\$100.00				
15	Slephen Barkovich	Sys. Integ.	0	\$59.10				
16	Richard Lentz	Signals	0	\$81.90				
17	Joseph Bonaduce	Signats	Ö	\$100.70				
18	Aireza Edraki, PE, PMP	Safety & Sec.	0	\$99.60				
18	McEwan van der Mandele, CF	P Safety & Sec.	0	\$77,70				
19	Ramesh Rajagopal, PE	Hydrautics & Hydrology	0	\$73.30				
20	Technical Support Staff	PPORT STAFF Eng. Staff		400 ===				
21	Administrative Support Staff	CAD/ ADMIN	Ó	\$50.37 \$43.14				
	HALEY & ALDRICH		ERHEAD RATE	220,34%				
		HHICAL STAFF						
1	Ed Zaminskie, PE	Lead Geotechnicat Eng.	0	\$84.061	-			
2	Project Engineer	Project Engineer	D	\$60.60				
3	Engineering Staff	Eng Staff	0	\$50.69				
4	Junior Engineering Staff	Jr. Eng Staff	Ö	\$34.99				
		PPORT STAFF						
5	CADD/ Project Assistant	CADY ADMIN	0	\$30,30				
	GRIFFIN ENGINEERING		RHEAD RATE	152,30%				
—		HNICAL STAFF						
	Joe Graffin, PE	Const. Rev.	0	\$90.00	- :			

	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY			
		NAIR CONSULTING GR	OUP OV	RHEAD RATE	127,09%				
	TECHNICAL STAFF								
		John Tan, PE	PM	0	\$90.56	so so			
		Rich Baron	SURV PM	0		\$0			
	_3	Project Surveyor	SURV Proj. Surv.	0		\$0			
		Party Chief	SURV Inst. Tech.	0	\$37.21	\$0			
		Instrument Technician	SURV Inst. Tech.	0	\$28.62	\$0			
	- 6	Ron Rotunno, PE	UTIL Mgr	0	\$74.66	\$0			
	7	Senior Uility Engineer	UTIL Sen. Eng.	0	\$45.79	\$0			
	8	Utility Engineering Staff	UTIL Eng Staff	0	\$37.79	\$0			
	9	Senior Structural Engineer	STR Sen. Eng.	D	\$54.50	\$0			
ı	10	Structural Engineering Staff	STR Eng Staff	0	\$29.22	ŝó			
J.		SI	IPPORT STAFF	_					
NAIK	11	CAD Manager	CAD Mor	0	\$58 19	\$0			
ž	12	CAD Technicians	CAD Tech	- 6	\$30.54	\$0			
		ENVISION		RHEADRATE					
	TECHNICAL STAFF								
	1	Kurt Suettler	Doc. Ctrl. Mgr	0	\$42.00	\$0			
2	2	Thomas Hariley	VE Team Lead	0	394.40	\$0			
ŌΙ	3	Configuration Management	Config. Mgmt.	0	\$55.00	\$0			
<u> </u>	4	Value Engineering Team	VE Team	- 0	\$75.52	\$0			
ENVISION	SUPPORT STAFF								
iii [5	Administration	Admin	0	\$21,40	\$0			
	-	JCMS	OVE	RHEAD RATE	117,32%				
H		TEC	HNICAL STAFF						
w	1	K. Meehan	Senior Est.	0	\$63.67	\$0			
JCMS	2	Junior Estimator	Junion Est.	D	\$46.20	\$0			
31	3	Project Controls	PC	- 0	\$57.75				
	-	RADIN	OVE	RHEAD RATE	155,17%	45			
144		TEC	HNICAL STAFF						
3	1	Chéra Radin	Disc, Lead	0	\$100.00	\$0			
RADIN		SI	IPPORT STAFF			- 00			
21	2	Beth Uczynski	ICAD IV	0	\$38.21	\$0			
		SJH		RHEAD RATE		- 20			
N.		TEC	HNICAL STAFF						
	1	S. Javakumaran	Civil Eng VIII	0	\$84.24	\$0			
#		Senior Engineering Staff	Sen. Eng Staff	0	\$59.58	\$0			
SCH		Engineering Staff	Eng Staff	-8	\$40.43	\$0			
40	_	1	Lead even		349.43	20			

TEAM SUM	MARY		
TOTAL ESTIMATED HOURS	404	_	
Total Salary			\$29,359
Overhead			\$45,446
Subtotal			\$75,805
Fixed Fee		10%	\$7,581
Total Direct Costs			50
TOTAL COST			\$83,386

i			ESTIMATE BY INDIVIDUA	TASK		7		
	TASK:			FIRM:				
	4.12A	Design Criteria		H&H / GANN	ETT FLEMING	JV		
	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY		
		HARDESTY & HANDVER		SHEAD FATE	157,40%			
	-		INICAL STAFF					
	뉴	Visha Szumanski, PE	PM, STR Eng VIII	0		\$		
	3	Charlie Geer, PE David Tuckman, PE	Risk Manager	0		\$		
	1 4	Sieve Harlacker, PE, SE	DPM, STR Eng VII QAQC, STR Eng VI	0		3		
	5	Sleve Hom, PE	STR Eng VII	0	\$80.39	\$		
	6	Peler Roody, PE	STR Eng VIII	10	\$86.51	\$86		
	7	Michael Hawkins, PE	STR Eng VIII	8		\$84		
	8	Sleve Mikucki, PE	MECH Eng VII	8	\$86.43	\$69		
	9	Alex Noble, PE	ELEC Eng VI	8				
	10	Paul Connolly, PE	STR Eng VII	0		\$562 \$0		
	11	Glen Schelelich, PE	STR Eng VIII	0		\$4		
	12	Raymond Mankbadi, PE	STR Eng VIII	- 8	\$86.58	\$693		
81	13	Mishac Yeglan, PE, PhD David Marcic, PE, SE	STR Eng VIII	0	\$76,13	\$4		
Ž∣	15		STR Eng VII	8	\$72.55	\$58		
HARDESTY & HANOVER	16	Jerry DiMaggio,PE David Gerber, PE	STR Eng VIII	0	\$76.13 \$75.63	\$1		
6	17	Drew DelleDonne, RA	STR Eng VI	0	\$69.63	\$4		
ا≾	<u> </u>		PORT STAFF		309.63	34		
n	18	Support Staff	ISTRI-V	0	\$46.04	\$0		
5	19	Support Staff	MECH I-V	0	\$46.04	\$0		
¥	20	Support Staff	ELEC HV	0	\$46.04	\$6		
2	21	Support Staff	CADY ADMIN	0	\$37.23	\$6		
	GANNETI FLEMING OVERHEAD RATE 189,37%							
- 1			INICAL STAFF					
	1	Richard Cross, PE	DPM	8	\$105.40	\$843		
	2	David Howell, PE Bruce Smith	Rail Sys. Lead Quality Control	0	\$64.70 \$63.80	\$0 \$0		
	4	Robert Matthews, PE	Civil Lead	0	\$63.80	\$0		
	5	Steven Zapoticzny, PE	Site/Chrit	0	\$43.70	\$1		
	6	Agnieszkka Lapinski, PE	Sr. Structural	20	\$72.00	\$1,440		
	7	John Legath, PE	Track	- 0	\$64.10	\$0		
	8	Terry Shantz, PE	Cal/ Trans	0	\$99.20	\$0		
	9	Bryen Shober, PE	Cat/ Trans	0	\$84.30	\$0		
	_10	Greg Nazarow	Rail Ops	0	\$79.20	\$0		
	11	las Martin	Rail Ops	0	\$76.60	\$0 \$0		
	12	Neil Walter	Comms	ō	\$73.70			
	13	James Sgro	Comms	0	\$90.00	\$0		
9	15	Theodore Bandy, PE Stephen Barkovich	Sys. Integ.	0	\$100.00	\$0		
Ę	16	Richard Lentz	Sys. Integ. Signats	0	\$59.10 \$81.90	\$0 \$0		
5	17	Joseph Bonaduce	Signals	0	\$100.70	\$0 \$0		
ا ن	18	Alireza Edraki, PE, PMP	Safety & Sec.	0	\$99.60	\$0		
-1	18	McEwan van der Mandele, CPF		0	\$77.70			
ال	19	Ramesh Rajagopal, PE	Hydraulics & Hydrology	- 0	\$73.30	- 50		
GANNETT FLEMING		SUP	PORT STAFF					
₹[_20	Technical Support Staff	Eng. Staff	22	\$50.37	\$1,100		
기	21	Administrative Support Staff HALEY & ALDRICH	CADY ADMIN	0	\$43,14	\$(
ı	-		NICAL STAFF	RHEAD RATE	220.34%	-		
H	-	Ed Zaminskie, PE	Lead Geolechnical Eng.	6	1111111			
ı	2	Project Engineer	Project Engineer	0	\$84.06) \$60.60	\$0 \$0		
ı	3	Engineering Staff	Eng Staff	0	350.69	\$0		
ı	4	Junior Engineering Staff	Jr. Eng Staff	0	\$34 99	30		
, l			PORT STAFF		351			
Į	5	CADD/ Project Assistant	[CADY ADMIN	0	\$30 30	\$0		
٦		GRIFFIN ENGINEERING		RHEAD RATE	152,30%			
ָּעָ פ			NICAL STAFF					
		Joe Griffin, PE	Const, Rev.	0	\$90.00	\$0		

NON - DBE FIRMS	
DBE FIRMS	

	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY	
100		NAIK CONSULTING GR		ERHEAD RATE	127,09%		
			CHNICAL STAFF				
	1	John Tan, PE	PM	0	\$90.56	\$0	
	2	Rich Baron	SURV PM	0	\$58,30	\$0 \$0	
		Project Surveyor	SURV Proj. Surv.	0	\$47.50	\$0	
11.3		Party Chief	SURV Inst. Tech.	0	\$37.21	\$0 \$0	
	5	Instrument Technician	SURV Inst. Tech.	- 0	\$28.62	\$0	
	6	Ron Rotunno, PE	UTIL Mgr	0	\$74.66	\$0	
	7	Senior Utity Engineer	UTIL Sen. Eng.	0	\$45.79	\$0	
	8	Utility Engineering Staff	UTIL Eng Staff	0	\$37.79	\$0	
	9	Senior Structural Engineer	STR Sen. Eng.	ō	\$54.50	\$0	
	10	Structural Engineering Staff	STR Eng Staff	Ö	\$29.22	\$0	
		SI	UPPORT STAFF				
¥	11	CAD Manager	CAD Mor	0	\$58.19	SÓ.	
≥	12	CAD Technicians	CAD Tech	Ö	\$30.54	\$0 \$0	
		ENVISION	OV	RHEAD RATE	137,51%		
	TECHNICAL STAFF						
	1	Kurt Buettler	Doc. Ctrl. Mgr	0	\$42.00	\$0	
12	2	Thomas Hartley	VE Team Lead	- ŏ	\$94.40	\$0	
Įδ	3	Configuration Management	Config. Mgml.	0	\$55.00	\$0	
∞	4	Value Engineering Team	VE Team	Ö	\$75.52	SÓ	
ENVISION	SUPPORT STAFF						
16	5	Administration	Admin	Ď	\$21.40	\$0	
		JCMS	OV	SHEAD RATE	117,32%		
	_	TE	CHNICAL STAFF		********		
S	1	K. Meehan	Senior Est.	0	\$63.67	\$0	
CMS	2	Junior Estimator	Junion Est.	0	\$46.20	\$0	
18		Project Controls	PC		\$57.75		
		RADIN	OV	RHEAD RATE	155,17%	-	
		TE	CHNICAL STAFF				
I Z	1	Chitra Radin	Disc. Lead	0	\$100.00	\$0	
RADIIN		SI	JPPORT STAFF				
≥	2	Beth Uczynski	ICAD IV	01	\$38,21	\$0	
		SJH	OV	RIEAD RATE	140.00%		
	-	TE	CHNICAL STAFF		1,1,0,0,1,0		
	1	S. Javakumaran	Civil Eng VIII	ol	\$84.24	\$0	
I	2	Senior Engineering Staff	Sen. Eng Staff	0	359.58	\$0	
ᇙ		Engineering Staff	Eng. Staff	- 0	\$40.43	\$0	
4.7	_		1	U	G=0,43	30	

TEAM SUMMA	RY		
TOTAL ESTIMATED HOURS	100		
Total Salary			\$7,632
Overhead			\$12,073
Subtotal			\$19,706
Fixed Fee		10%	\$1,971
Total Direct Costs			\$0
TOTAL COST			\$21,676

	100		STIMATE BY INDIVIDUA					
	TASK:			FIRM:				
П	4.128	Bridge Design			ETT FLEMING	JV		
	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALAR		
		HARDESTY & HANOVER		ERHEAD RATE	187,42%	Si di		
	1		NICAL STAFF					
	2	Visha Szumanski, PE Charle Geer, PE	PM, STR Eng VIII	0				
	3	David Tuckman, PE	Risk Manager DPM, STR Eng VII	0				
	4	Steve Hartacker, PE, SE	QAQC, STR Eng VI	0	\$81.81 \$72.32	_		
	5	Steve Hom. PE	STR Eng VII	0	\$80.39	-		
-1	6	Peter Roody, PE	STR Eng VIII	200	\$86.51	\$17,30		
-1	7	Michael Hawkins, PE	STR Eng VIII	200	\$106.14	\$21.2		
	8	Sleve Mikucki, PE	MECH Eng VII	140	\$86.43	\$12.1		
	9	Alex Noble, PE	ELEC Eng VI	140	\$70.29	\$9.8		
	10	Paul Connolly, PE	STR Eng VII	172	180.09	\$13,7		
J	11	Glen Schetelich, PE	STR Eng VIII	0	\$109.79			
	12	Raymond Mankbadi, PE	STR Eng VIII	80	\$86.58	\$6.97		
5	13	Mishac Yegian, PE, PhD	STR Eng VIII	0	\$76.13	-		
ξl	15	David Marcic, PE, SE	STR Eng VI	105	94,000	37,2		
ш		Jerry DiMaggio PE	STR Eng VIII	60	\$76.13	\$4.50		
a۱	16	David Gerber, PE Drew Dete Donne, RA	STR Eng VI	80	\$75.63	\$6.05		
MAKUESI T & MANUVEK			ORT STAFF	0	\$89.83			
7 I	16	Support Staff	ISTRIV	609	\$48,04	\$28.00		
51	19	Support Staff	WECHEV	385	\$46.04	\$17.72		
21	20	Support Staff	ELEC I-V	385	\$45.04	\$17.72		
žΠ	21	Support Staff	CAD/ ACMIN	1.440	\$37.23	353.6		
8		GANNETT FLEMING		THEAD RATE	159,17%	444.0		
	TECHNICAL STAFF							
	1	Richard Cross, PE	OPM	20	\$105.40	\$2,10		
ш	2	David Howell, PE	Rail Sys. Lead	0	354.70	3		
н	3	Bruce Smith	Quality Control		\$53.80	-		
-1	4	Robert Matthews, PE	Civil Lead	0	\$79.29			
- 1	5	Sleven Zapoticzny, PE	Ste/CMI	0	\$43.70			
-14	6	Agnieszkka Lapinski, PE	Sr Structural	(00	\$72.00	\$7,20		
-11	1	John Legath, PE Terry Shantz, PE	Track	C	364.10			
н	9	Bryan Shober, PE	Call Trans	0	\$99.20	-		
н	10	Grag Nazarow	Cat Trans	0	\$84.30	- 3		
н	11	tan Martin	Rail Ops	0	\$79.20	- 1		
н	12	Net Water	Rail Ops Comms	0	\$78.60	- 1		
н	13	James Sgro	Comms	0	\$73.70 \$90.00			
ı	14	Theodore Bandy, PE	Sys. Integ.	0	\$100.00	- 3		
2	15	Stephen Barkovich	Sys. Integ.	0	\$59.10	3		
	16	Richard Lentz	Signals	0	\$81.90	- 1		
1	17	Joseph Bonaduce	Signals	0	\$100.70	- 1		
- 1	18	Alireza Edraki, PE. PMP	Safety & Sec.	100	\$99.60	19,06		
- 1	18	McEwan van der Mandele, CPP		120	\$77.70	\$9,32		
	19	Remesh Rajagopal PE	Hydraulics & Hydrology	0	373.30	00.00		
Ξľ			ORT STAFF	-				
5	20	Technical Support Staff	Fing. Staff	1,003	\$50.37	\$50.52		
3 [21	Administrative Support Staff	CADY ADMIN	223	\$43.14	59.62		
-	1	HALEY & ALDRICH		RHEAD RATE	220,54%			
Į.	_	TECHN	HCAL STAFF					
	1	Ed Zaminslue, PE	Lead Geofechnical Eng.		\$84.08			
J	2	Project Engineer	Project Engineer	0	\$60.60			
ı	3	Engineering Staff	Eng Staff	0	\$50.69	- 1		
2	4	Juntor Engineering Staff	Jr Eng Steff	0	\$34.99	- 5		
Ě	- 4	CADD/ Project Assistant	ORT STAFF	-	PERTY			
+	9	GRIFFIN ENGINEERING		RHEAD RATE	\$50.30 \$\$2.30%			
4			IICAL STAFF	TO ICAD POLICE	102.30%			
		Joe Grefin, PE	Const. Rev.	0	\$90.00			

NON - DBE FIRMS
DBE FIRMS

	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY				
		NAIR CONSULTING GR	9009	RIFE D RATE	127.09%					
	TECHNICAL STAFF									
	1	John Tan, PE	PM	0	\$90.56	\$0				
	2	Rich Baron	SURV PM	0	358.30	\$0				
		Project Surveyor	SURV Proj. Surv.	Ô	\$47.50	\$0				
	4	Party Chief	SURV Inst. Tech.	0	\$37.21	\$0				
	.5	Instrument Technician	SURV Inst. Tech.	0	\$28.62	\$0				
	6	Ron Rotunno, PE	UTIL Mor	0	\$74.66	\$0				
	7	Senior Utility Engineer	UTIL Sen. Eng.	0	\$45.79	\$0				
	8	Utility Engineering Staff	UTIL Eng Staff	0	\$37.79	\$0				
	9	Senior Structural Engineer	STR Sen. Eng.	0	\$54.50	\$0				
	10	Structural Engineering Staff	STR Eng Staff	Ó	\$29.22	\$0 \$0 \$0				
		5	UPPORT STAFF							
MAIK	11	CAD Manager	CAD Mor	Ō	\$58.19	\$0				
21	12	CAD Technicians	CAD Tech	0	\$30.54	\$0				
	-	ENVISION	OV	RHEAD RATE	137.51%					
		TECHNICAL STAFF								
	$\overline{}$	Kurt Buettler	Doc. Ctrl. Mgr	0	\$42.00	\$0				
z١	2	Thomas Hartley	VE Team Lead	ō	\$94.40	\$0				
ᆵ	3	Configuration Management	Config. Mgmt.	ő	\$55,00					
四日	4	Value Engineering Team	VE Team	0	\$75,52	\$0				
ENVISION		S	UPPORT STAFF							
面	5	Administration	Admin	Ō	\$21.40	\$0				
0.0		JCMS	OV	RIEAD RATE	117,32%					
	-	TE	CHNICAL STAFF	-						
s l	1	K. Meehan	Senior Est.	0	\$63.67	\$0				
SES.	2	Junior Estimator	Junion Est.	0	\$46.20	\$0				
31	3	Project Controls	PC	0	\$57.75	\$0				
	-	RADIN	OV	RHEAD RATE	155,17%					
- F		TE	CHNICAL STAFF							
Zľ	1	Chéra Radin	Disc. Lead	0	\$100.00	\$0				
S S		\$	UPPORT STAFF							
21	2	Beth Uczynski	ICAD IV	100	\$38,21	\$3,821				
		SJH	OV	RREAD RATE	140,00%	99.521				
1		TE	CHNICAL STAFF							
	1	S. Jayekumaren	Civil Eng VIII	0	\$84.24	\$0				
풼	2	Senior Engineering Staff	Sen. Eng Staff	40	\$59.58	\$2,383				
	3	Engineering Staff	Eng Staff	48	\$40.43	46,303				

TEAM SUMM	ARY		
TOTAL ESTIMATED HOURS	5,745	_	_
Total Salary			\$313,024
Overhead			\$493,433
Subtotal			\$806,450
Fixed Fee		10%	\$80,646
Total Direct Costs			\$162
TOTAL COST			\$887,265

			ESTIMATE BY INDIVIDUA	L/TASK				
-	TASK:			FIRM:				
	4.12C	Track Design			ETT FLEMING	JV		
	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	HOURS	HOURLY RATE	TOTAL SALAR		
7	HARDESTY & HANOVER OVERHEAD RATE 187.40%							
Ĭ	1	TE Visha Szumanski, PE	CHNICAL STAFF [PM, STR Eng VIII		1 222 22			
	2	Charlie Geer, PE	Risk Manager	0		\$		
	3	David Tuckman, PE	DPM, STR Eng VII	1 8		- :		
	4	Steve Harlacker, PE, SE	QAOC, STR Eng VI	i ö		\$		
в	5	Steve Horn, PE	STR Eng VII	0	\$80.39	5		
	6	Peter Roody, PE	STR Eng VIII	0		\$		
	7	Michael Hawkins, PE	STR Eng VIII	0		\$		
	8	Steve Mikucki, PE	MECH Eng VII	0		\$		
	9	Alex Noble, PE Paul Connolly, PE	ELEC Eng VI STR Eng VII	0				
	11	Glen Schetelich, PE	STR Eng VIII	 		\$		
ĸ.	12	Raymond Mankbadi, PE	STR Eng VIII	1 0				
HANOVER	13	Mishac Yegian, PE, PhD	STR Eng VIII	1 8		\$		
9	14	David Marcic, PE, SE	STR Eng VI	0	\$72.55	\$1		
3	15	Jerry DiMaggio,PE	STR Eng VIII	0		\$1		
5	16	David Gerber, PE	STR Eng VI	0		\$		
	17	Drew DeteDonne, RA	STR Eng VI JPPORT STAFF	0	\$69.63	\$4		
HARDESTY	18	Support Staff	ISTR LV	. 0	\$46.04	\$4		
81	19	Support Staff	MECHIV	1 8		\$1		
3	20	Support Staff	ELEC I-V	 		\$1		
2	21	Support Staff	CADY ADMIN	Ö		3		
-9	GANNETT FLEMING OVERHEAD RATE 159,17%							
	TECHNICAL STAFF							
	1	Richard Cross, PE	DPM	20		\$2,10		
	2	David Howell, PE Bruce Smith	Rail Sys. Lead Quality Control	80	*****	\$5,17		
	4	Robert Matthews, PE	Civil Lead	0		\$		
	-5	Steven Zapoliczny, PE	S4e/Civil	1 8		34		
ш	6	Agnieszkka Lapinski, PE	Sr Structural	i		- 5		
ш	7	John Legath, PE	Track	275		\$17,62		
	- 8	Terry Shantz, PE	Cat/ Trans	0		\$4		
	9	Bryan Shober, PE	Cat/ Trans	0		\$		
	10	Greg Nazarow	Rail Ops	10		\$79		
	11	lan Martin Ned Water	Rail Ops Comms	10		\$760		
	13	James Soro	Comms	0		\$		
	14	Theodora Bandy, PE	Sys. Integ.	- 0		\$1		
<u> </u>	15	Slephen Barkovich	Sys. Integ	1 8		\$1		
€I	18	Richard Lentz	Signals	1 0		\$1		
FEERING	17	Joseph Bonaduce	Signats	0		\$1		
	18	Alireza Edraki, PE, PMP	Safety & Sec.	0		\$1		
El	18	McEwan van der Mandele, C		0		\$1		
SANNETT	19	Ramesh Rajagopal, PE	Hydraulics & Hydrology JPPORT STAFF	1 0	\$73.30	\$1		
2	20	Technical Support Staff	Eng. Staff	T 0	\$50.37	S-1		
М	21	Administrative Support Staff	CADY ADMIN	- ×		\$4		
	-	HALET & ALDRICH		ERHEAD RATE				
	-		CHNICAL STAFF					
	1	Ed Zaminskie, PE	Lead Geolechnical Eng.	0		\$		
	2	Project Engineer	Project Engineer	0		. \$4		
	3	Engineering Staff	Eng Staff	0		3		
4	4	Junior Engineering Staff	Jr Eng Staff JPPORT STAFF	0	\$34.99			
į	5	CADD/ Project Assistant	ICADY ADMIN	1 0	\$30.30	- 51		
	-	GRIFFIN ENGINEERIN		ERHEAD RATE				
ų,			CHNICAL STAFF					
- 1	-	Joe Griffin, PE	Const. Rev.	1 0	\$90.00	\$4		

NON - DBE FIRMS
DBE FIRMS

	NO,	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY		
		NAIK CONSULTING GR	OÚP OVÍ	RHEAD RATE	127.09%			
	TECHNICAL STAFF							
	1	John Tan, PE	(PM	0	\$90.56	\$0		
	2	Rich Baron	SURV PM	0	\$58.30			
7		Project Surveyor	SURV Proj. Surv.	0	\$47.50	\$0		
		Party Chief	SURV Inst. Tech.	0	\$37.21	\$0		
		Instrument Technician	SURV Inst. Tech.	0	\$28.62	\$0		
	6	Ron Rotunno, PE	UTIL Mgr	0	\$74.66	\$0		
	7	Senior Uility Engineer	UTIL Sen. Eng.	0	\$45.79	\$0		
	8	Utility Engineering Staff	UTIL Eng Staff	0	\$37.79	\$0		
	9	Senior Structural Engineer	STR Sen. Eng	0	\$54.50	\$0		
	10	Structural Engineering Staff	STR Eng Staff	Ŏ	\$29.22			
J			JPPORT STAFF					
NAIK	11	CAD Manager	CAD Mar	0	\$58.19	\$0		
2	12	ICAD Technicians	CAD Tech	0	\$30.54	ŝò		
		ENVISION	OV	RHEAD RATE	137.51%			
		TE	CHNICAL STAFF					
	1	Kurt Buettler	Doc. Ctrt. Mar	0	\$42.00	\$0		
7	2	Thomas Hartley	VE Team Lead	Ō		\$6		
ō	3	Configuration Management	Config. Mgmt.	0	\$55.00			
80	4	Value Engineering Team	VE Team	0	\$75.52	\$0		
ENVISION	SUPPORT STAFF							
面	5	Administration	IAdmin	Ô	\$21.40	\$0		
		JCMS	DV	RHEADRATE				
		TE	CHNICAL STAFF					
60	1	IK, Meehan	Senior Est.	0	\$63.67	\$0		
JCMS	2	Junior Estimator	Junion Est.	0		50		
2		Project Controls	PC	0	\$57.75			
0.0		RADIN	DV	RHEAD RATE				
1		TE	CHNICAL STAFF					
2	1	Chitra Radin	Disc. Lead	- 0	\$100.00	\$0		
RADIN			JPPORT STAFF					
2	2	(Beth Uczynski	ICADIV I	0	\$38.21	\$0		
		SJH		RHEADRATE				
	_		CHINICAL STAFF		1,44,44,8			
	1	IS. Jayakumaran	Civil Eng VIII	0	\$84.24	\$0		
T	2	Senior Engineering Staff	Sen. Eng Staff	0		50		
SJH		(Engineering Staff	Eng. Staff	0				
92		terderend ough	jurg, wan		340.43	90		

TEAM SUMM	ARY		
TOTAL ESTIMATED HOURS	395		
Total Salary			\$28,470
Overhead			\$42,132
Subtotal			\$88,601
Fixed Fee		10%	\$8,860
Total Direct Costs			\$8,860 \$162
TOTAL COST			\$75,623

- 1	TASK:		ESTIMATE BY INDIVIOUA	FIRM:				
-		Civil Design			CTT CI FINNS			
1				ESTIMATED	ETT FLEMING			
	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	HOURS	HOURLY RATE	TOTAL SALA		
П		HARDESTY & HANOVER		ERREAD RATE	157.40%	100		
1			NICAL STAFF					
н	1	Visha Szumanski, PE	PM, STR Eng VIII	0				
-	3	Chartie Geer, PE	Risk Manager	0	\$98.01			
Н	4	Steve Harlacker, PE. SE	DPM, STR Eng VII QAQC, STR Eng VI	0	\$81.81			
H	5	Steve Hom, PE	STR Eng VII	0	\$72.32 \$80.36			
H	6	Peter Roody, PE	STR Eng VIII	0	\$86.51			
ı	7	Michael Hawkins, PE	STR Eng VIII	0	\$106.14	_		
Ħ	8	Steve Mitucki, PE	MECH Eng VII	0	\$86.43			
ı	9	Alex Noble, PE	ELEC Eng VI	0	\$70.29			
М	10	Paul Connolly, PE	STR Eng VII	0	\$80.09			
ı	-11	Glen Schetelich, PE	STR Eng VIII	Ď	\$109.79			
1	12	Raymond Mankbadi, PE	STR Eng VIII	0	\$86.58			
: I	13	Mishac Yegian, PE, PhD	STR Eng VIII	0	\$78.13	-		
1	14	David Marcic, PE, SE	STRENGVI	0	\$72.55	7		
MANAGALI & MANAGACA	15	Jerry DiMaggia PE	STR Eng VIII	0	\$76,13			
П	16	David Gerber, PE	STR Eng VI	0	\$75.63			
4	- 17	Draw DelieDonne, RA	STR Eng VI	ō	\$69.83			
i k	18	Support Staff	PORT STAFF					
į į	19	Support Staff	MECH I-V	0	\$46.04 \$46.04			
i	20	Support Staff	ELEC I-V	0	\$46.04			
H	21	Support Staff	CADY ADALIN		\$37.23			
1	-	GANNETT FLEMING		PHEAD RATE	158,17%			
ı	TECHNICAL STAFF							
м	- 1	Hichard Cross, PE	DPM	0	\$105.40			
ıľ	2	David Howell, PE Bruce Smith	Rail Sys. Lead	0	\$64.70			
ΠE	3		Quality Control	. 6	\$83.80	1		
I	4	Robert Metthews, PE.	Civil Lead	136	\$79.20	\$10,7		
ı	5	Steven Zapoticzny, PE	SRECIA	424	\$43.70	318.5		
ц	6	Agnieszkka Lapinski, PE	Gr. Structural	Č	\$72.00			
и	-7	John Legath, PE Terry Shantz, PE	Track	C	\$54.10			
H	9	Bryam Shober, PE	Call Trans Call Trans		\$99.20			
H	10	Greg Nazarow		0	\$84.30			
Iŀ	11	lan Martin	Rail Ops Rail Ops	0	\$79.20			
ı	12	Net Water	Comms	0	\$78.60 \$73.70			
Iŀ	13	James Sgro	Comms	0	\$90.00			
Iŀ	14	Theodora Bandy, PE	Sys. Integ.	0	\$100.00			
. It	15	Slephen Barkovich	Sys. Integ	Ö	359.10			
	16	Richard Lentz	Signals	0	\$81.90			
ı	17	Joseph Bonaduce	Signals	Ö	\$100.70			
1	10	Alveza Edraki, PE, PMP	Signals Safety & Sec.	0	\$99.60			
П	18	McEwan van der Mandele, CPP		0	\$77.70			
I	19	Ramesh Rajagopal, PE	Hydraulics & Hydrology	0	\$73.30			
E			ORT STAFF					
L	20	Technical Support Staff	Eng Staff	608	\$50,37	\$30.6		
4	21	Administrative Support Staff HALEY & ALDRICH	CAD/ ADMIN	232	\$43.14	\$10,0		
ŀ	_			RHEAD RATE	220,04%			
ŀ	-	Ed Zammske, PE	VICAL STAFF					
ŀ	2		Lead Geolechnical Eng. Project Engineer	20	\$84.06	\$1.6		
ŀ	3	Project Engineer	Proposi Engineer	40	\$60.60	\$2.4		
ŀ	4	Engineering Staff Junior Engineering Staff	Eng Staff Jr Eng Staff	80 40	\$50.69	\$4,0		
ŀ	-		ORT STAFF	40	\$34.99	\$1,4		
ŀ	- 5	CADCY Project Assistant	CAD/ADMIN	101	\$30.30	\$3		
1	1	GROFFIN ENGINEERING		RHEAD RATE	152,30%	4.5		
ŀ			VICAL STAFF	10100	100.00 %			
	-	Joe Griffin, PE	Const. Rev.	- O	\$90.00]			

	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY
	ļ	NAIR CONSULTING GR		ERHEAD RATE	127.09%	-
111	-		CHNICAL STAFF			
	1	John Tan, PE	PM	0	\$90.56	\$0
	2	Rich Baron	SURV PM	0	\$58.30	\$0 \$0 \$0 \$0 \$0 \$0
Ш		Project Surveyor	SURV Proj. Surv	0		\$0
		Party Chief	SURV Inst. Tech.	Û	\$37.21	\$0
	5	Instrument Technician	SURV Inst. Tech	0	\$28.62	\$0
		Ron Rotunno, PE	UTIL Mgr	Ö	\$74.66	\$0
		Senior Ulity Engineer	UTIL Sen. Eng.	Ö	\$45.79	50
	8	Utility Engineering Staff	UTIL Eng Staff	0	\$37.79	\$0 \$0
		Senior Structural Engineer	STR Sen. Eng.	0	\$54.50	\$0
	10	Structural Engineering Staff	STR Eng Staff	0	\$29.22	\$0
U		SI,	PPORT STAFF			
MAK		CAD Manager	CAD Mgr	i o	\$58,19	\$0
	12	CAD Technicians	CAD Tech	Ö	\$30.54	\$0
10		ENVISION	OV	ERHEAD RATE	137,51%	
		TEC	CHNICAL STAFF			
		Kurl Buettler	Doc. Cirl. Mgr	0	\$42.00	ŚŌ
zi	2	Thomas Hartley	VE Team Lead	Ö		\$0 \$0
인	3	Configuration Management	Config. Mgmt.	0	\$55.00	\$0
2	4	Value Engineering Team	VE Team	Ö	\$75.52	80
ENVISION	SUPPORT STAFF					
ũ		Administration	Admin	0		\$0
		JCMS	OV	ERHEAD RATE	117,32%	
			HNICAL STAFF			
92		K. Meehan	Senior Est.	0	\$63.67	\$0
JCMS		Junior Estimator	Junion Est.	0	\$46.20	\$0
ᇰ	3	Project Controls	PC	0	\$57.75	
		RADIN		ERHEAD RATE	155.17%	
			HNICAL STAFF			
I폴I	1	Chitra Radin	Disc. Lead	0	\$100.00	\$0
RADIN			PPORT STAFF			
2		Beth Uczynski	CADIV	0	\$38.21	\$0
		SJH	OV	ERHEAD RATE	140.00%	
			HNICAL STAFF			
	1	S. Jayakumaran	Civil Eng VIII	0	\$84.24	\$0
E S		Senior Engineering Staff	Sen. Eng Staff	Ö	\$59.58	\$0 \$0
vi		Engineering Staff	Eng Staff	ŏ	\$40.43	\$0

TEAM SUMMARY		
TOTAL ESTIMATED HOURS 1,590		
Total Salary		\$79,796
Overhead		\$133,104
Subtotal		\$212,901
Fixed Fee	10%	\$21,280
Total Direct Costs		\$162
TOTAL COST		\$234,353

-1			ESTIMATE BY INDIVIDUA	LITASK		- 9		
	TASK:			FIRM:				
- 1	4.12E	Buildings & Facilities			ETT FLEMING	-VL		
	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	HOURS	HOURLY RATE	TOTAL SALARY		
T)		HARDESTY & HANOVER		ERHEAD RATE	157,40%			
	_		INICAL STAFF					
	2	Visha Szumanski, PE Charlie Geer, PE	PM, STR Eng VIII	0		\$0		
	3	Oavid Tuckman, PE	Risk Manager DPM, STR Eng VII	0		\$0		
17.	4	Steve Harlacker, PE, SE	QAQC, STR Eng VI	 	\$72.32	\$0 \$0		
п	5	Steve Horn, PE	STR Eng VII	- ö	\$80.39	\$0		
	6	Peter Roody, PE	STR Eng VIII	20	\$86.51	\$1,730		
	7	Michael Hawkins, PE	STR Eng VIII	0	\$106 14	\$0		
	8	Steve Mikucki, PE	MECH Eng VII	, o		\$0		
	9	Alex Noble, PE	ELEC Eng VI	0	\$70.29	\$0		
	10	Paul Connolly, PE	STR Eng VII	0		\$0		
ne l	11	Glen Schelelich, PE	STR Eng VIII	0	\$109.79	\$0		
刨	12	Raymond Mankbadi, PE Mishac Yegian, PE, PhD	STR Eng VIII STR Eng VIII	0	\$86.58 \$76.13	\$0 \$0		
δΙ	14	David Marcic, PE, SE	STR Eng VI	 	\$72.55	30		
3	15	Jerry DiMaggio,PE	STR Eng VIII	 	\$76.13	30		
HARDESTY & HANOVER	16	David Gerber, PE	STR Eng VI	l ö	\$75.63	30		
녱	17	Drew DelleDonne, RA	STR Eng VI	60		\$4,190		
ĒΙ			PORT STAFF					
23	18	Support Staff	STR I-V	72	\$46,04	\$3,315		
9	19	Support Staff	MECHI-V	0		\$0		
šΙ	20	Support Staff	ELEC I-V	0		\$0		
픠	21	Support Staff GANNETT FLEMING	CADY ADMIN	44		\$1,638		
	GANNETT FLEMING OVERHEAD RATE 189,17%							
	1	Richard Cross, PE	IOPM	0	\$105.40	40		
	2	David Howell, PE	Rail Sys. Lead	0		\$0 \$0		
	3	Bruce Smith	Quality Control	ŏ		\$0		
	4	Robert Matthews, PE	Civil Lead	0	\$79.20	\$0		
	5	Steven Zapoliczny, PE	Site/Civit	0		\$60		
	- 6	Agnieszkka Lapinski, PE	Sr. Structural	0		\$0		
	7	John Legath, PE	Track	0		\$0		
	8	Terry Shantz, PE Bryan Shober, PE	Cat/ Trans	0	\$99.20	\$0		
	10	Gred Nazarow	Cat/ Trans	0	\$84 30	\$0		
	11	ten Martin	Reil Ops	0	\$79.20 \$76.60	\$0		
H	12	Neil Walter	Comms	 	\$73.70	\$0 \$0		
ı	13	James Sgro	Comms	0	\$90.00	\$0		
	14	Theodore Bandy, PE	Sys. Integ.	0	\$100.00	\$0		
의	15	Slephen Barkovich	Sys. Integ.	ō	\$59.10	\$0		
FLEMING	16	Richard Lentz	Signats	0	\$81.90	\$0		
Ψ	17	Joseph Bonaduce	Signats	0	\$100.70	\$0		
디	18	Aireza Edraki, PE, PMP	Safety & Sec.	0	\$99.60	\$0		
Ħ١	18	McEwan van der Mandele, CPF		0	\$77.70	\$0		
GANNETT	19	Ramesh Rajagopal, PE	Hydraulics & Hydrology PORT STAFF	0	\$73,30	\$0		
퀽	20	Technical Support Staff	Eng. Staff	1 0	\$50.37	**		
٥l	21	Administrative Support Staff	CADY ADMIN	- v		\$0 \$0		
		Administrative Support Staff HALLY & ALURICH	OV	ERHEAD RATE				
		TECH	NICAL STAFF					
	-1	Ed Zaminskie, PE	Lead Geotechnical Eng.	0	\$84.06	\$0		
	2	Project Engineer	Project Engineer	0	\$60.60	\$0		
	3	Engineering Staff	Eng Staff	0	\$50.69	\$0		
ح ا	4	Junior Engineering Staff	Jr. Eng Staff PORT STAFF	0	\$34.99	\$0		
≨	5	ICADD/ Project Assistant	ICAD/ ADMIN	1 0	\$30.30	\$0		
	-	GRIFFIN ENGINEERING		ERHEAD RATE		\$0		
			NICAL STAFF		1-20-0	-		
삥	1	Joe Griffin, PE	Const. Rev.	1 0	\$90.00	\$0		
				, ,				

NON - DBE FIRMS	٦
DBE FIRMS	

	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY			
-		NAIR CONSULTING GR	OÚP OVE	RHEAD RATE	127.09%				
1.3		TÉ	CHNICAL STAFF						
	1	John Tan, PE	PM	0	\$90.56	\$0			
	2	Rich Baron	SURV PM	0	\$58.30	\$0			
	3	Project Surveyor	SURV Proj. Surv.	0	\$47.50	\$0			
	4	Party Chief	SURV Inst. Tech.	0.	\$37.21	\$0			
	5	Instrument Technician	SURV Inst. Tech.	0	\$28.62	\$0			
	6	Ron Rotunno, PE	UTIL Mor	0	\$74.86				
	7	Senior Uility Engineer	UTIL Sen. Eng.	0	\$45.79	\$0 \$0			
	8	Utility Engineering Staff	UTIL Eng Staff	0.	\$37.79	\$0			
	9	Senior Structural Engineer	STR Sen. Eng.	0		\$0			
		Structural Engineering Staff	STR Eng Staff	0		\$0			
u	SUPPORT STAFF								
₹	11	CAD Manager CAD Technicians	CAD Mgr	0	\$58.19	\$0			
≥	12	CAD Technicians	GAD Tech	0		\$0			
	ENVISION OVERHEAD RATE 137,51%								
	TECHNICAL STAFF								
	1	Kurt Buettler	Doc. Ctrl. Mor	0	\$42.00	\$0			
z	2	Thomas Hartley	VE Team Lead	ō	\$94.40	\$0			
ᅙᅵ	3	Configuration Management	Config. Mgmt,	0	\$55.00	\$0			
亞	4	Value Engineering Team	VE Team	0	\$75.52	\$0			
ENVISION	SUPPORT STAFF								
面】	5	Administration	Admin	0	\$21.40	\$0			
	-	JCMS	OVE	RHEAD RATE					
			CHNICAL STAFF						
S	1	K. Meehan	Senior Est.	0	\$63.67	\$0			
SES.	2	Junior Estimator	Junion Est.	0	\$46.20	50			
묏	3	Project Controls	PC	0	\$57.75				
		RADIN	OVE	RHEAD RATE	155.17%				
			CHNICAL STAFF						
좱	1	Chitra Radin	Disc. Lead	0	\$100.00	\$0			
RADIN		SI	IPPORT STAFF						
21	2	Beth Uczynski	ICAD IV	0	\$38.21	\$0			
		SJH	OV	RHEAD RATE	140,00%				
		TE	CHNICAL STAFF						
	1	S. Jayakumaran	Civil Eng VIII	0	\$84.24	\$0			
悥	2	Senior Engineering Staff	Sen. Eng Staff	ō	\$59.58	\$0			
71	3	Engineering Staff	Eng. Staff	0	\$40.43	\$0			

TEAM SUMMARY			
TOTAL ESTIMATED HOURS	196		
Total Salary			\$10,873
Overhead			\$17,114
Subtotal			\$27,987
Fixed Fee		10%	\$2,798
Total Direct Costs			\$2,799 \$182
TOTAL COST			\$30,948

H	TASK:		ESTIMATE BY INDIVIDUA		1				
		TD / Plantal of		FIRM;					
ŀ		TP / Electrical			ETT FLEMING	JV			
	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALA			
П	STITLE OF	HARDESTY & HANOVER		ERHEAD RATE	157,46%				
ŀ	1	Visha Szumanski, PE	HICAL STAFF						
ŀ	2	Charlie Geer, PE	PM, STR Eng VIII Risk Manager	0	\$96.86				
ıŧ	3	David Tuckman, PE	DPM, STR Eng VII	l ö	\$81.81	_			
ı	4	Steve Harlacker, PE, SE	QAQC, STR Eng VI	- 8	\$72.32				
ı	5	Sleve Hom, PE	STR Eng Vii	-6	\$80.39				
ł	6	Peter Roody, PE	STR Eng VIII	0	\$88.51				
I	7	Michael Hawkins, PE	STR Eng VIII	0	\$106.14				
I	8	Sleve Mikucki, PE	MECH Eng VII	0	\$86,43				
I,	9	Alex Noble, PE	ELEC Eng VI	0	\$70.29				
ı	10	Paul Connolly, PE	STR Eng VII	_0	\$80.09				
١,	11	Glen Schetelich, PE	STR Eng Vill	0	\$109.79				
ij	13	Raymond Mankbadi, PE	STR Eng VIII	0	\$86.58				
Н	14	Mishac Yegian, PE, PhD David Marcic, PE, SE	STR Eng Vill	0	\$76,13				
ŀ	15	Jerry DiMaggio, PE, SE	STR Eng VIII	0	\$72.55				
	16	David Gerber, PE	STR Eng VIII	0	\$76.13 \$75.63				
ŀ	17	Drew DelleDonne, RA	STR Eng VI	- 0	\$69.83				
			PORT STAFF		300.63				
il	18	Support Staff	ISTRIV	0	\$46.04				
il	19	Support Staff	MECHI-V	ŏ	\$46.04				
i	20	Support Staff	ELEC I-V	Ó	\$46.04				
1	21	Support Staff	CAD/ ADMIN	0	\$37.23				
T	GANNETT FLEMING OVERHEAD RATE 159,17%								
ľ		TECH	INICAL STAFF	**		•			
	1	Richard Cross, PE	OPM	20	\$105.40	\$2,1			
L	2	David Howell, PE	Rad Sys. Lead	200	\$64.70	\$12,9			
ı,	3	Bruce Smith	Quality Control	_ 0	\$63.80				
ı	4	Robert Matthews, PE	Civil Lead	0	\$79.20				
H	5	Steven Zapoticzny, PE Agnieszkia Laponski, PE	Site/Civil	0	\$43.70				
ŀ	7	John Legath, PE	Sr. Structural	0	\$72.00				
H	á	Terry Sharitz, PE	Call Trans	0 24	\$64.10 \$99.20	\$2.5			
ŀ	9	Bryan Shober, PE	ICay Trans	140	\$84.30	\$11.8			
H	10	Greg Nazarow	Rail Ops	16	\$79.20	\$1.2			
ŀ	11	Ian Martin	Rail Ops	0	\$76.60	31.4			
ı	12	Ned Water	Comma	- 0	\$73.70				
ı	13	James Sgro	Comms	Ö	\$90.00				
ı	14	Theodore Bandy, PE	Sys. Integ.	32	\$100.00	\$3.2			
	15	Stephen Barkovich	Sys. Integ.	196	\$59.10	\$11.5			
ľ	16	Richard Lentz	Signals	0	\$81.90				
ľ	17	Joseph Bonaduce	Signals	0	\$100.70				
: [18	Aireza Edraki, PE, PMP	Safety & Sec.	0	\$99.60				
: 1,	18	McEwan van der Mandele, CPF	Safety & Sec.	0	\$77.70				
Į.	19	Ramesh Rajagopat, PE	Hydraulics & Hydrology	0	\$73.30				
	200		PORT STAFF						
H	20 21	Technical Support Staff Administrative Support Staff	Eng Staff CAD/ ADMIN	722 655	\$50 37 \$43.14	\$36,3			
+	41	HALET & ALDRICH		SOO RATE	220,94%	\$28,2			
ŀ			NICAL STAFF	CANERO INTE	444,9476				
ŀ	1	Ed Zaminskie, PE	ILead Geotechnical Eng	0	\$84.06				
ŀ	2	Project Engineer	Project Engineer	0	\$60.60				
I	3	Engineering Staff	Eng Staff	0	\$50.00				
ı	4	Junior Engineering Staff	Jr. Eng Staff	Ö	\$34.99				
ŀ		SUP	PORT STAFF						
3	5	CADD/ Project Assistant	CAD/ ADMIN	0					
I		GRIFFIN ENGINEERING		RHEAD RATE	182,30%				
F			HICAL STAFF						
	1	Joe Griffin, PE	Const. Rev.	0	\$90.00				

NON - DBE FIRMS	
DBE FIRMS	

	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY			
L	17.7	NAIR CONSULTING GR	UUP OVE	RHEAD RATE	127,09%				
		TE	CHNICAL STAFF						
	1	John Tan, PE	PM	0	\$90,56	\$0			
	2	Rich Baron	SURV PM	0	\$58.30	\$0			
	3	Project Surveyor	SURV Proj. Surv	0	\$47.50				
	4	Party Chief	SURV Inst. Tech.	0	\$37.21	\$0 \$0			
1	5	Instrument Technician	SURV Inst. Tech.	D	\$28.62	\$0			
	6	Rori Rotunno, PE	UTIL Mgr	0	\$74.66	\$0			
	7	Senior Utity Engineer	UTIL Sen. Eng.	0	\$45.79	\$0			
ľ	8	Utility Engineering Staff	UTIL Eng Staff	0	\$37.79	\$0			
ır	9	Senior Structural Engineer	STR Sen. Eng.	0	\$54.50	\$0			
	10	Structural Engineering Staff	STR Eng Staff	0	\$29.22	50			
J		84	JPPORT STAFF						
MAIK	11	CAD Manager	CAD Mgr	0	\$58.19	\$0			
ΙŽΙ	12 .	CAD Technicians	CAD Tech	0	\$30.54	\$0			
	ENVISION OVERHEAD RATE 137.51%								
1	TECHNICAL STAFF								
		Kurt Buettler	(Doc. Ctrl. Mgr	0	\$42.00	30			
zľ	2	Thomas Hartley	VE Team Lead	0	\$94.40	\$0			
I₫ľ	3	Configuration Management	Config. Mgmt.	Ó	\$55.00	"\$0			
<u> </u>	4	Value Engineering Team	VE Team	D	\$75.52	\$0			
ENVISION	SUPPORT STAFF								
	5	Administration	Admin	D	\$21.40	\$0			
		JCMS	OVE	RHEAD RATE	117,32%				
ľ	TECHNICAL STAFF								
on T	1	K. Meehan	Senior Est.	Ď	\$63.67	\$0			
CMS	2	Junior Estimator	Junion Est.	D	\$46.20	\$0			
141	-3	Project Controls	PC	0	\$57.75	ŝó			
	-	RADIN	OVE	RHEAD RATE	156,17%				
		TE	CHNICAL STAFF						
≥	1	Chtra Radin	Disc, Lead	0	\$100.00	\$0			
RADIN		51	JPPORT STAFF						
51	2	Beth Uczynski	CAD IV	181	\$38.21	\$6,916			
		SJH	OVE	RHEAD RATE	140.00%				
		TE	CHNICAL STAFF						
	1	S. Jayakumaran	ČIVII Eng VIII	0	\$84.24	\$0			
품	2	Senior Engineering Staff	Sen. Eng Staff	0	159.58				
တွင်	3	Engineering Staff	Eng Staff	ŏ	\$40.43	\$0 \$0			

TEAM SUMM	ARY		
TOTAL ESTIMATED HOURS	2,188		
Total Salary			\$110,621
Overhead			\$185,668
Subtotal			\$302,490
Fixed Fee		10%	\$30,249
Total Direct Costs			\$162
TOTAL COST			\$332,900

	TASK:		ESTIMATE BY INDIVIDUA	FIRM:					
1	4.120	Signal Systems			ETT FLEMING	JV			
	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALA			
	-	HARDESTY & HANOVE		ERHEAD RATE	187,40%	_			
В	_		HNICAL STAFF						
Bŀ	2	Visha Szumanski, PE Charle Geer, PE	PM, STR Eng VIII	0					
Вŀ	3	David Tuckman, PE	Risk Manager DPML STR Eng VII	0					
ŀ	4	Sleve Harlacker, PE. SE	QAQC, STR Eng VI	0		-			
Вŀ	5	Slave Hom, PE	STR Eng VII	0		_			
ut.	6	Peter Roody, PE	STR Eng VIII	Ö					
	7	Michael Hawkins, PE	STR Eng VIII	0					
ı	8	Sleve Mikucki, PE	MECH Eng VII	0					
	9	Alex Noble, PE	ELEC Eng VI	0					
DE.	10	Paul Connolly, PE	STR Eng VII	0					
	11	Glen Schetelich, PE	STR Eng VIII	0					
i L	12	Raymond Mankbadi, PE	STR Eng VIII	0					
1	13	Mishac Yegian, PE, PhD	STR Eng VIII	Ö					
MANDES I T & MANDVER	15	David Marcic, PE, SE	STRENGVI	0					
ž I		Jerry DiMaggio,PE	STR Eng VIII	0	0.10114				
٠ŀ	16	David Gerber, PE Drew DeteDonne, RA	STR Eng VI	0					
H	*/		PORT STAFF	0	\$69.83				
, H	18	Support Staff	STRIV	0	\$46.04	-			
۱ŀ	19	Support Staff	MECHIV	0					
ŀ	20	Support Staff	ELECTV	0					
۱	21	Support Staff	CADY ADMIN	0		-			
+		GANNETT FLEMING	OV	ENHEAD RATE					
ır	TECHNICAL STAFF								
ı	1	Richard Cross, PE	DPM	15	\$105.40	\$1,6			
ı	2	David Howell, PfL	Rad Sys. Load	20	\$84.70	\$1.3			
	3	Bruce Smith	Quality Control		\$83.80				
	4	Robert Matthews, PE	Civil Lead	0					
L	5	Steven Zapoliczny, PE	Site/Civil	0					
	6	Agnieszkia Lapinski, PE	Sr. Structural	0					
H	7	John Legath, PE	Track	0	\$64.10				
H	8	Terry Chantz, PE. Bryan Shober, PE	Call Trans	- 0	399.20				
Н	10			0					
H	11	Greg Nazarow	Rel Ops	0					
Н	12	Neil Walter	Rail Ops Comms	0	\$75.60 \$73.70	_			
H	13	James Sgro	Comma	0	\$90.00	_			
H	14	Theodore Bandy, PE	Sys. Integ	0	\$100.00				
21	15	Stephen Barkovich	Sys. Integ.	0	359 10				
	16	Richard Lentz	Signats	2	\$81.90	\$1			
1	17	Joseph Bonaduce	Signals	30	\$100.70	\$3.0			
- 1	18	Alireza Edraki, PEL PMP	Safety & Sec.	0	\$99.50	30.0			
- 1	18	McEwan van der Mandele, CPI		0	\$77.70				
- [19	Ramesh Rajagopal, PE	Hydrausica & Hydrology	0	\$73.30				
			PORT STAFF						
	20	Technical Support Staff	Eng Staff	20	\$50.37	\$1.0			
И	21	Administrative Support Staff	CAD/ ADMIN	20	\$43.14	56			
		HALEY & ALDRICH		ERPEAD RATE	220.14%				
	_		INICAL STAFF						
	1	Ed Zeminskie, PE	Lead Geolechnical Eng.	- 0	\$84.06				
-	2	Project Engineer	Project Engineer	0	\$60.60				
1	3	Engineering Staff	Eng Staff	0	\$50.69				
c F	•	Junior Engineering Staff	Jr. Eng Staff PORT STAFF	0	\$34.99				
ŀ	-	CADC/ Project Assistant	CAD ADMIN	-	\$30.30				
	-	GRIFFIN ENGINEERING		PRIEAD RATE	183,30%				
+									

NON - DBE FIRMS
DBE FIRMS

	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY			
_		NAIK CONSULTING GR	OÚP OV	ERHEAD RATE	127.09%				
	TECHNICAL STAFF								
		John Tan, PE	IPM .	0	\$90.56	\$0			
	2	Rich Baron	SURV PM	0	358.30	\$0			
	3	Project Surveyor	SURV Proj. Surv.	0		\$0			
	4	Party Chief	SURV Inst. Tech.	0	\$37.21	\$0			
	5	Instrument Technician	SURV Inst. Tech.	0	\$28.62	\$0			
	6	Ron Rotunno, PE	UTIL Mgr	Ö	\$74.66	\$0 \$0 \$0			
	7	Senior Utility Engineer	UTIL Sen. Eng.	Ö	\$45,79	\$0			
	0	Utility Engineering Staff	UTIL Eng Staff	0	\$37.79	30			
	9	Senior Structural Engineer	STR Sen. Eng.	0	\$54.50	50			
	10	Structural Engineering Staff	STR Eng Staff	Ö	\$29.22	\$0			
ابا	SUPPORT STAFF								
¥.		CAD Manager	CAD Mor	0	\$58.19	50			
2	12	CAD Technicians	CAD Tech	o	\$30.54	\$0			
	ENVISION OVERHEAD RATE 137.51%								
		TEC	CHNICAL STAFF						
z	1	Kurl Buettler	Doc. Ctrl. Mar	0	\$42.00	50			
		Thomas Hartley	VE Team Lead	0	\$94.40	\$0 \$0			
١ō١	3	Configuration Management	Config. Mgmt,	0	\$55.00	\$0			
12	4	Value Engineering Team	VE Team	0	\$75.52	10			
ENVISION	SUPPORT STAFF								
	5	Administration	(Admin	0	\$21.40	\$0			
		JCMS	OV	ERHEAD RATE	117.32%	-			
			CHNICAL STAFF						
JCMS		K. Meehan	Senior Est.	0	\$63.67	\$0			
I≅I		Junior Estimator	Junion Est.	0	346.20	\$0			
ᅜ	.3	Project Controls	PC	- 0	\$57.75	\$0			
		RADIN		ERHEAD RATE	155,17%				
			CHNICAL STAFF						
I≨I	1	Chitra Radin	Disc. Lead	-0	\$100.00	\$0			
RADEN			PPORT STAFF						
	2	Beth Uczynski	CADIV	0	\$38.21	\$0			
		SJH	OV	ERHEAD RATE	140.00%				
			CHNICAL STAFF						
	- 1	S. Jayakumaran	Civil Eng VIII	0	\$84.24	\$0			
ᇙ	2	Senior Engineering Staff	Sen Eng Staff	0	\$59.58	\$0			
ဖြင့်	3	Engineering Staff	Eng Staff	0	\$40.43				

TEAM SUMMARY	/		
TOTAL ESTIMATED HOURS	108		-
Total Salary			\$8,035
Overhead			\$12,790
Subtotal			\$29,825
Fixed Fee		10%	\$2,083
Total Direct Costs			\$0
TOTAL COST			\$22,908

i	ESTIMATE BY INDIVIDUAL/TASK							
	TASK:			FIRM:				
	4.12H	Communications		H&H / GANN	ETT FLEMING	JV		
	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY		
		HARDESTY & HANOVER		ERHEAD RATE	157,40%	(a)		
			NICAL STAFF					
	1	Visha Szumanski, PE	PM, STR Eng VIII	0		\$I		
	2	Charlie Geer, PE	Risk Manager	o				
	3	David Tuckman, PE	OPM, STR Eng VII	0		\$(
	5	Steve Hartacker, PE, SE Steve Hom, PE	QAQC, STR Eng VI	0		\$(
	8	Peter Roody, PE	STR Eng VII STR Eng VIII	0				
	7	Michael Hawkins, PE	STR Eng VIII	0	\$86.51 \$106.14	SI SI		
	8	Steve Mikucki, PE	MECH Eng VII	- 0		\$/		
	9	Alex Noble, PE	ELEC Eng VI	ŏ		31		
j	10	Paul Connolly, PE	STR Eng VIII			\$4		
	11	Glen Schetelich, PE	STR Eng Vill			\$6		
-	12	Raymond Mankbadi, PE	STR Eng VIII	0	\$86.58	S(
ΣI	13	Mishac Yegian, PE, PhD	STR Eng Vill	0	\$76.13	\$0		
٤I	14	David Marcic, PE, SE	STR Eng VI	0	\$72.55	\$1		
3	15	Jerry DiMaggio,PE	STR Eng VIII	0	\$76.13	\$0		
:	16	David Gerber, PE	STR Eng VI	0	\$75.63	\$(\$(
HARDESIT & HANOVER	17	Drew DelleDonne, RA	STR Eng VI	0	\$69.83	\$6		
a۱	- 15		ORT STAFF					
ű	18	Support Staff Support Staff	STRIV	0	\$46.04	\$0		
₹	20	Support Staff	MECH I-V	0	\$46.04	\$0		
3	21	Support Staff	CADY ADMIN	0	\$46.04	\$6		
딕	21	GANNETT FLEMING		.0	\$37.23	\$0		
	GANNETT FLEMING OVERHEAD RATE 159,17% TECHNICAL STAFF							
ш	1	Richard Cross, PE	IDPM					
ш	2	David Howell PE	Rail Sys. Lead	16 120	\$105.40 \$64,70	\$1,686		
	3	Bruce Smith	Quality Control	120	\$63.80	37,764		
	4	Robert Matthews, PE	Civil ead		\$79.20	30		
	5	Steven Zapoticzny, PE	Site/Civil		\$43.70			
	6	Agmeszkka Lapinski, PE	Sr Structural	0	\$72.00	\$6		
ш	7	John Legath, PE	Track	0	\$64.10	3.0		
- 1	0	Terry Shantz, PE	Cal/ Trans	ō	\$99.20	- 50		
п	9	Bryan Shober, PE	Cat/ Trans	0	\$84.30	\$4		
	10	Greg Nazarow	Rail Ops	0	\$79.20	\$0		
3	11	tan Martin	Rail Ops	Ö	\$76.60	\$0		
п	12	Net Walter	Comms	165	\$73.70	\$12,161		
	13	James Sgro	Comms	40	\$90.00	\$3,600		
.	14	Theodore Bandy, PE	Sys. Integ.	0	\$100.00	\$0		
٤١	15	Stephen Barkovich	Sys. Integ.	0	\$59.10	\$0		
SANNETT FLEMING	18	Richard Lentz	Signals	0	\$81.90	\$0		
91	17	Joseph Bonaduce	Signals	0	\$100.70	\$6 \$6		
4	18	Alireza Edraki, PE, PMP	Safety & Sec.	. 0	\$99.60			
31	18	McEwan van der Mandele, CPP	Safety & Sec.	0	\$77.70	\$0		
빏	18	Ramesh Rajagopal, PE	Hydraulics & Hydrology	٥	\$73.30	\$0		
ŧΙ	20		ORT STAFF		4====/			
٠į	21	Technical Support Staff Administrative Support Staff	Eng Staff CAD/ ADMIN	158 151	\$50.37 \$43.14	\$7,958 \$6,514		
-		HALEY & ALDRICH		RHEAD RATE	220,54%	30,314		
1			HCAL STAFF	AN ILAD TOTIL	204.0476			
ı	1 /	Ed Zaminskie, PE	Lead Geotechnical Eng.	01	\$84.061	- 30		
ı		Project Engineer	Project Engineer	0	\$60.50	- 30		
ı		Engineering Staff	Eng Staff	- 0	\$50.69	\$0		
ı		Junior Engineering Staff	Jr. Eng Staff	0	\$34.99	30		
			ORT STAFF					
ଣ	5	CADD/ Project Assistant	CAD/ ADMIN	0	\$30.30	30		
		GRIFFIN ENGINEERING		RHEAD RATE	182,30%			
4			IICAL STAFF					
- 1	1	Joe Griffin, PE	Const. Rev.	0	\$90.00	\$0		

NON - DBE FIRMS
DBE FIRMS

	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY		
		NAIK CONSULTING GR	OUP OV	RHEAD RATE	127.09%			
			CHNICAL STAFF					
		John Tan, PE	PM	0	\$90.56	\$0		
		Rich Baron	SURV PM	0	\$58.30	\$0		
		Project Surveyor	SURV Proj. Surv.	0	\$47.50	\$0		
	4	Party Chief	SURV Inst. Tech.	0	\$37.21	\$0		
	5	Instrument Technician	SURV Inst. Tech.	0	\$28.62	\$0		
	6	Ron Rotunno, PE	UTIL Mgr	0	\$74,66	\$0		
	7	Senior Ulity Engineer	UTIL Sen. Eng.	0	\$45.79	\$0		
	8	Utility Engineering Staff	UTIL Eng Staff	0	\$37.79	\$0		
	8	Senior Structural Engineer	STR Sen. Eng.	0	\$54.50	\$0		
	10	Structural Engineering Staff	STR Eng Staff	0	\$29.22	\$0		
		Si	IPPORT STAFF					
₹	Ħ	CAD Manager	CAD Mor	0	\$58.19	\$0		
2	12	CAD Technicians	CAD Tech	0	\$30.54	\$0		
		ENVISION	OV	RHEAD RATE	137,51%			
	TECHNICAL STAFF							
		Kurt Guettler	(Doc. Ctrl. Mar	0	\$42.00	\$0		
z		Thomas Hartley	VE Team Lead	Ö	\$94.40	\$0		
ĮΦΙ	_3	Configuration Management	Config. Mgmt.	Ö	\$55.00	\$0		
120	4	Value Engineering Team	VE Team	0	\$75.52	\$0		
ENVISION	SUPPORT STAFF							
	5	Administration	Admin	0	\$21.40	\$0		
		JCMS	OV	RHEADRAIE	117,32%			
	TECHNICAL STAFF							
ı,	1	K. Meehan	Senior Est.	Ó	\$63.67	\$0		
CHIS	2	Junior Estimator	Junion Est.	0	346.20	50		
의	3	Project Controls	PC	0	\$57.75	\$0		
		HADIN	OV	RHEAD RATE	156,17%			
		TEC	HNICAL STAFF		10001110			
RADIN	1	Chera Radin	Disc. Lead	0	\$100.00	\$0		
Ы		Si	IPPORT STAFF		4100.00			
121	2	Beth Uczynski	ICAD IV	0	\$38.21	\$0		
	-	SJH		RHEAD RATE		40		
		TEC	HINICAL STAFF		170.0070			
ii.	1	S. Jayakumaran	Civil Eng VIII		20404			
ᆵ	1	Senior Engineering Staff	Sen. Eng Staff	0	\$84.24	\$0		
툸		Engineering Staff	Eng. Staff	- 0	\$59.58	\$0		
	<u> </u>	Endwanted regit	jeng oan		\$40,43	\$0		

TEAM SUMM	ARY		
TOTAL ESTIMATED HOURS	650	_	_
Total Salary			\$39,584
Overhead			\$63,164
Subtotal			\$102,848
Fixed Fee		10%	\$10,285
Total Direct Costs			\$162
TOTAL COST			\$113,294

			STIMATE BY INDIVIDUA						
	TASK;			FIRM:					
	4.121	Cost & Schedule		H&H / GANN	ETT FLEMING	JV			
	NO,	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS		TOTAL BALARY			
		HARDESTY & HANOVER		ERHEAD RATE	187.40%				
			HCAL STAFF						
	1	Visha Szumanski, PE	PM, STR Eng VIII	0		\$0			
	2	Charlie Geer, PE	Risk Manager	0	\$98.01	\$0			
	3	David Tuckman, PE	DPM, STR Eng VII	0	\$81.81	\$0			
	5	Steve Hartacker, PE, SE Steve Horn, PE	QAQC, STR Eng VI	0	\$72.32	\$0			
	8	Peter Roody, PE	STR Eng VII	0	\$80.39	\$0			
	7	Michael Hawkins, PE	STR Eng VIII STR Eng VIII	50	\$86.51 \$106.14	\$4,325			
	8	Sleve Mikucki, PE	MECH Eng VIII	40	\$100,14	\$4,246 \$3,457			
	- 9	Alex Noble, PE	ELEC Eng VI	50	\$70.29	\$3,457			
	10	Paul Connolly, PE	STR Eng VII	20	\$80.09	\$1,602			
	11	Glen Schetelich, PE	STR Eng VIII	0	\$109.79	\$0			
65	12	Raymond Mankbadi, PE	STR Eng VIII	0	\$86.58	\$0			
Σ	13	Mishac Yegian, PE, PhD	STR Eng VIII	0	\$76.13	\$0			
& HANOVER	14	David Marcic, PE, SE	STR Eng VI	0	\$72.55	\$0			
₹	15	Jerry DiMaggio,PE	STR Eng VIII	0	\$76.13	\$0			
ы	16	David Gerber, PE	STR Eng VI	0	\$75.63	\$0			
	17	Drew Delle Donne, RA	STR Eng VI	20	\$69.83	\$1,397			
15	4.0		ORT STAFF						
逆	18	Support Staff Support Staff	STRIV	108	\$48.04	\$4,972			
본	20	Support Staff	MECH IV	80	\$46.D4	\$3,683			
HARDESTY	21	Support Staff	CADY ADMIN	60	\$46.04 \$37.23	\$3,683			
-		GANNETT FLEMING		ERHEAD RATE	159,17%	30			
	TECHNICAL STAFF								
	1	Richard Cross, PE	IOPM	8	\$105.40	\$843			
	2	David Howell, PE	Red Sys. Lead	40	364 70	\$2,588			
	3	Bruce Smith	Quality Control	0	\$63.80	\$0			
	4=	Robert Matthews, PE	Civil Lead	0	\$79.20	\$0			
	5	Steven Zapoticzny, PE	Ste/Civil	0	\$43.70	\$0			
Н	-6	Agnieszkka Lapinski, PE	Sr Structural	0	\$72.00	\$0			
	7	John Legath, PE	Track	20	\$64.10	\$1,282			
	9	Terry Shantz, PE Bryan Shober, PE	CaV Trans	0	\$99.20	\$0			
H	10	Greg Nazarow	Cat/ Trans	0	\$84.30	\$0			
	11	Greg Nazarow Ian Martin	Rail Ops Rail Ops	0	\$79.20	\$0			
	12	Ned Water	Comms	0	\$76.60 \$73.70	\$0 \$0			
	13	James Sgro	Comms	0	\$90.00	\$0			
	14	Theodore Bandy, PE	Sys. Inleg	0	\$100.00	\$0			
오	15	Stephen Barkovich	Sys. Integ	0	\$59.10	30			
€∥	18	Richard Lentz	Signate	2	\$81.90	\$164			
面	17	Joseph Bonaduce	Signals	0	\$100.70	\$0			
러	18	Alireza Edraki, PE, PMP	Safety & Sec.	0	\$99.60	\$0			
ы	18	McEwan van der Mandele, CPP	Safety & Sec.	Û	\$77.70	\$0			
	19	Ramesh Rajagopal, PE	Hydraulics & Hydrology	. 0	\$73.30	\$0			
BANNETT FLEMING			ORT STAFF						
3	20	Technical Support Staff Administrative Support Staff	Eng. Staff	4	\$50.37	\$201			
9	21	HALLEY & ALUNICH	CADY ADMIN	O RHEAD RATE	\$43.14 220.94%	\$0			
			ICAL STAFF		220.94%				
	1	Ed Zaminskie, PE	Lead Geotechnical Eng.	0	\$84.06	\$0			
	2	Project Engineer	Project Engineer	0	\$60.60	\$0			
	3	Engineering Staff	Eng Staff	- 0	350.69				
馬	4	Junior Engineering Staff	Jr. Eng Staff	0	334.99	\$0 \$0			
至		SUPP	ORT STAFF						
	5	CADO/ Project Assistant	CAD/ ADMIN	0	\$30.30	\$0			
±				4.11.41.4					
Ŧ	-	GRIFFIN ENGINEERING	OVE	RHEAD RATE	132,30%				
쁘			IICAL STAFF	O O	\$90.00	\$0			

	3	John Tan, PE		RHEAD PATE										
	3	John Tan, PE	CHNICAL STAFF											
	3			TECHNICAL STAFF										
	3		PM	0	\$90.56	\$0								
	3	Rich Baron	SURV PM	0	\$58.30	\$0								
١.	4	Project Surveyor	SURV Proj. Surv.	0	\$47.50	\$0 \$0 \$0								
1 1		Party Chief	SURV Inst. Tech.	0	\$37.21	\$0								
	5	Instrument Technician	SURV Inst. Tech.	0	\$28.62	\$0								
	6	Ron Rotunno, PE	UTIL Mgr	0	\$74,66	\$0								
	7	Senior Utity Engineer	UTIL Sen, Eng.	0	\$45.79	\$0								
	8	Utility Engineering Staff	UTIL Eng Staff	0	\$37.79	\$0								
	9	Senior Structural Engineer	STR Sen. Eng.	24	\$54.50	\$1,308								
	10	Structural Engineering Staff	STR Eng Staff	32	\$29.22	\$935								
V		SI	IPPORT STAFF											
XA.	11	CAD Manager	CAD Mgr	0	\$58.19	\$0								
2	12	CAD Technicians	CAD Tech	0	\$30.54	\$0								
	ENVISION OVERHEAD RATE 137.51%													
	TECHNICAL STAFF													
	1	Kurl Buettler	Doc. Ctrl. Mgr	0	\$42.00	\$.0								
2	2	Thomas Hartley	VE Team Lead	ō	\$94.40	\$0 \$0								
ğΓ	3	Configuration Management	Config. Mgmt.	0	\$55.00	\$0								
ᅋ	4	Value Engineering Team	VE Team	0	\$75.52	\$0								
ENVISION	SUPPORT STAFF													
	5	Administration	Admin	0	\$21.40	\$0								
		JCMS	OV	RHEAD RATE	117,32%									
	TECHNICAL STAFF													
ဟြ	1	K. Meehan	Senior Est.	230	\$63,67	\$14,644								
CMS	2	Junior Estimator	Junion Est.	144	\$46.20	\$6,653								
KIT	3	Project Controls	PC	104	\$57.75	\$6,006								
		RADIN	OV	RHEAD RATE	158,17%									
		TEC	CHNICAL STAFF											
목다	1	Chitra Radin	Disc. Lead	O O	\$100.00	\$0								
A PAGE		SL SL	PPORT STAFF											
121	2	Beth Uczynski	ICAD IV	01	538.21	\$0								
		SJH	OV	RHEAD RATE	140.00%	-								
		TEC	CHNICAL STAFF											
	1	S. Javakumaran	Civil Eng Vill	16	\$84.24	\$1,348								
ΞÌ	2	Senior Engineering Staff	Sen. Eng Staff	32	\$59.58	\$1,907								
ᇙ	3	Engineering Staff	Eng. Staff	- 3	\$40.43	\$0								

TEAM SUM	MARY		
TOTAL ESTIMATED HOURS	1,144	_	_
Total Salary			\$88,759
Overhead			\$96,127
Subtotal			\$164,886
Fixed Fee		10%	\$18,489
Total Direct Costs			\$0
TOTAL COST			\$181,374

			ESTIMATE BY INDIVIOUA						
- 1	TASK:	and the second s	- TWI THE BUNCH 19	FIRM:					
ı	4.1:	Supplemental Survey		H&H / GANN	ETT FLEMING	JV			
	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED	HOURLY RATE	TOTAL SALA			
┪		HARDESTY & HANOVE	R ON	ERHEAD RATE	157,40%				
ш		TEC	HNICAL STAFF			_			
ч	1	Visha Szumanski, PE	PM STR Eng VIII	1 0	\$96.86				
м	2	Charte Geer, PE	Risk Manager	- 0	\$98.01				
ш	- 3	Cavid Tuckman, PE	DPM, STR Eng VII	0	381.81				
п	4	Steve Hartscher, PE, SE	QAQC, STR Eng VI						
ш	5	Steve Hom, PE	STR Eng VII		\$80.39				
ш	6	Peter Roody, PE	STR Eng VIII	0	\$86.51				
ч	7	Michael Hawkins, PE	STR Eng VIII	0	\$106.14				
ш	8	Sleve Mikucki, PE	MECH Eng VII	0					
ш	9	Alex Noble, PE	ELEC Eng VI	0					
ш	10	Paul Connolly, PE	STR Eng VII	0					
. I	- 11	Gian Schetelich, PE	STR Eng VIII	0					
THING WEN	12	Raymond Mankbadi, PE	STR Eng VIII						
1	13	Mishac Yegian, PE, PhD	STR Eng VIII	0		_			
٤Ц	14	David Marcic, PE, SE	STRENGVI	0					
٠Į	15	Jerry DilAnggio,PE	STR Eng VIII	0					
Т	16	David Gerber, PE	STR Eng VI	0					
	17	Drew DeteDonne, RA	STR Eng VI	0	\$69.83				
		SUI	PPORT STAFF						
Į.	18	Support Staff	STRIV	0					
1	19	Support Staff	MECH IV	0					
1	20	Support Staff	ELEC IV						
4	21	Support Staff	CADI ADMIN	0					
ш	GANNETT FLEMING OVERHEAD RATE 188.17%								
84	TECHNICAL STAFF 0 \$105.40 2 0 0 0 0 0 0 0 0								
и	2	Richard Cross, PE	IDPM	0					
II.	3	Cavid Howell, PE. Bruce Smith	Rail Sys. Lead	0					
Н	4	Robert Metthews, PE	Guality Control Civil Lead	0		1-0			
H	5	Steven Zapoliczny, PE	SterCivil	- 6					
и	6	Agrieszka Lapinski, PE	Sr. Structural	0					
H	7	John Legath, PE	Track	0					
и	8	Terry Shantz, PE	Cay Trans	0		_			
Dŀ.	9	Brywn Shober, PE	Cat Trans	0					
и	10	Greg Nazarow	Rail Ops						
в	11	Ian Martin		0					
ИŁ	12	Ned Water	Rail Ops Comms	0					
М	13	James Sgru		- 0					
H	14	Theodore Bandy, PE	Comms	0					
ŀ	15		Sys. Integ	0					
ŀ	16	Stephen Barkovich Richard Lentz	Sys. Integ	0					
ŀ	17	Joseph Bonaduce	Signate	0					
	18	Alreza Edreki, PE, PMP	Signals Cataly 1 Cor	0					
ŀ	18	McEwan van der Mandele, CP	Safety & Sec.	0					
н	19	Ramesh Rajagopal, PE	P Sarrery & Sec.	0					
н	10		Hydraulics & Hydrology PORT STAFF	0	\$73.30				
ŀ	20			_					
	21	Technical Support Staff Administrative Support Staff	Eng Staff CAD ADMIN	0					
+	-	HALEY & ALDRICH		FREE AD RATE		_			
ŀ			HNICAL STAFF	E-WIE-DIVALE	220.94%				
ŀ	1	JEd Zaminskie, PE	Land Geolechnical Eng.	1 0	354.001				
ŀ	2	Project Engineer	Project Engineer	0					
ŀ	3	Engineering Staff	Eng Staff	0	\$50.69				
ŀ	4	Junior Engineering Staff	Jr. Eng Staff	0					
d	-	RIE	PORT STAFF		424.89				
ı	Ď	CADO/ Project Assisters	ICADY ADMINI	1 0	\$30.30				
+	_	GRIFFIN ENGINEERING		ERHEAD RATE					
ı			HNICAL STAFF		102,140 10				
		Joe Griffe, P.E.	Const. Rev.	1 0	\$90.001				

	NO,	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL BALARY				
	NAIK CONSULTING GROUP OVERHEAD RATE 127.09%									
			CHNICAL STAFF							
	1	John Tan, PE	PM	12	\$90.56	\$1,087				
		Rich Baron	SURV PM	16	\$58.30	\$933				
		Project Surveyor	SURV Proj. Surv.	28	\$47.50	\$1,330				
		Party Chief	SURV Inst. Tech.	140	\$37.21	\$5,209				
	5	Instrument Technician	SURV Inst. Tech.	140	\$28.62	\$4,007				
	6	Ron Rotunno, PE	UTIL Mgr	0	\$74.66	\$0				
	7	Senior Utility Engineer	UTIL Sen. Eng.	0	\$45.79	\$0				
	8	Utility Engineering Staff	UTIL Eng Staff	0	\$37 79	\$0				
	9	Senior Structural Engineer	STR Sen. Eng.	0	\$54 50	\$0				
	10	Structural Engineering Staff	STR Eng Staff	0	\$29.22	\$6				
-	SUPPORT STAFF									
¥		CAD Manager	CAD Mer	8	\$58.19	\$468				
₹	12	CAD Technicians ENVISION	CAD Tech	140	\$30,54	\$4,276				
		137,51%								
	TECHNICAL STAFF									
	1	Kurt Buettler	Doc. Ctrl. Mor	Ó	\$42.00	SO.				
z	2	Thomas Hartley	VE Team Lead	O	\$94.40	\$0 \$0				
ENVISION	3	Configuration Management	Config. Mgmt.	0	\$55,00	\$0				
의	.4	Value Engineering Team	VE Team	0.	\$75.52	\$ô				
ا ڊ	SUPPORT STAFF									
	5	Administration	Admin	0	\$21.40	\$0				
		JCMS	117,32%							
	TECHNICAL STAFF									
62	1	K. Meehan	Senior Est.	O	\$63.67	\$0				
CES	2	Junior Estimator	Junion Est.	0	\$46.20	\$0				
3]	3	Project Controls	PC	0	\$57.75	\$0				
		RADIN	OV	RHEAD RATE	155,17%					
_ {			HNICAL STAFF							
₹ [1	Chitra Radin	Disc. Lead	0	\$100.00	\$0				
Z BE	SUPPORT STAFF									
<u> 2</u>	2	Beth Uczynski	CADIV	0	\$38.21	\$0				
		SJH	OVE	RHEAD RATE	140.00%					
			HNIGAL STAFF							
	1	S Jayakumaran	Civil Eng Vill	0	\$84.24	\$0				
玉门	2	Senior Engineering Staff	Sen. Eng Staff	0	\$59.58	SÓ				
E S	3	Engineering Staff	Eng Staff	0	\$40.43	\$0				

TEAM SUMM	RY		
TOTAL ESTIMATED HOURS	484	_	_
Total Salery			\$17,567
Overhead			\$21,995
Subtotal			\$39,302
Fixed Fee		10%	\$3,930
Total Direct Costs			\$0
TOTAL COST			\$43,232

ш			ESTIMATE BY INDIVIDUA	L/TASK					
Ī	TASK:			FIRM:					
L	4.14	ROW / Property			ETT FLEMING	JV			
١	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALAR			
1		HARDESTY & HANOVER		ERHEAD RATE	157,40%				
L			INICAL STAFF						
H	1	Visha Szumanski, PE	PM, STR Eng VIII	0					
Н	3	Charle Geer, PE David Tuckman, PE	Risk Manager	0	\$96.01				
ŀ	4	Steve Harlacker, PE, SE	OPM, STR Eng VII QAQC, STR Eng VI	0	\$81.81 \$72.32				
ŀ	5	Steve Hom, PE	STR Eng VII	ŏ	\$80,39				
Н	6	Peter Roody, PE	STR Eng VIII	6	\$86.51				
ır	7	Michael Hawkins, PE	STR Eng VIII	i i	\$106.14				
ı	8	Sleve Mikucki, PE	MECH Eng VII	ō	\$86.43				
ır	9	Alex Noble, PE	ELEC Eng VI	Ö	\$70.29				
	10	Paul Connolly, PE	STR Eng VIII	0					
. C	11	Glen Schetelich, PE	STR Eng VIII	0					
L	12	Raymond Mankbadi, PE	STR Eng VIII	0					
	13	Mishac Yegian, PE, PhD	STR Eng VIII	0		[.			
ĮL.	14	David Marcic, PE, SE	STR Eng VI	0	\$72.55				
	15	Jerry DiMaggio,PE	STR Eng VIII	0					
III	16	David Gerber, PE Drew DelleDonne, RA	STR Eng VI STR Eng VI	0					
Ь	17		PORT STAFF	0	\$69.83				
il-	18	Support Staff	ISTRI-V		\$46.04				
-	19	Support Staff	MECH IV	0					
ŀ	20	Support Staff	ELEC I-V	Ö					
╟	21	Support Staff	CADY ADMIN	ŏ	\$37.23				
1	GANNETT FLEMING OVERHEAD RATE 189.17%								
r	TECHNICAL STAFF								
ш	3	Richard Cross, PE	DPM	0	\$105.40				
	2	David Howell, PE	Rail Sys. Lead	0					
	3	Bruce Smith	Quality Control	0	\$63.80				
	4	Robert Matthews, PE	Civil Lead	0	\$79.20				
L	5	Steven Zapoticzny, PE	Site/CMI	0	\$43.70				
L	6	Agnieszkka Lapinski, PE	Sr Structural	0	\$72.00				
II.	7	John Legath, PE	Track	0	\$64,10				
Ш	Ð	Terry Shantz, PE	Cat/ Trans	0	\$99.20				
Н	9	Bryan Shober, PE	Cat/ Trans	0	\$84.30				
Н	10	Greg Nazarow	Rail Ops	0	\$79.20				
Н	11	Net Water	Rail Ops Comms	0	\$76.60 \$73.70				
Iŀ	13	James Sgro	Comms	0	\$90.00	_			
Н	14	Theodore Bandy, PE	Svs. Integ	ò	\$100.00				
ŀ	15	Slephen Barkovich	Sys. Integ	0	\$59.10				
ı	16	Richard Leniz	Signals	0	\$81.90				
	17	Joseph Bonaduce	Signals	0	\$100.70				
ŀ	18	Alireza Edraki, PE, PMP	Safety & Sec.	0	\$99.60				
1	18	McEwan van der Mandele, CPF		Ö	\$77.70				
1	19	Ramesh Rajagopal, PE	Hydraulics & Hydrology	0					
		SUP	PORT STAFF						
	20	Technical Support Staff	Eng Staff	0	\$50.37				
1	21	Administrative Support Staff HACEY & ALURICH	CADY ADMIN	C	\$43.14				
				ERHEAD RATE	220.94%				
1	,		INICAL STAFF						
H	1	Ed Zaminskie, PE	Lead Geolechnical Eng.	0	\$84.06				
H	3	Project Engineer	Project Engineer	0	\$60.60				
Œ	4	Engineering Staff Junior Engineering Staff	Eng Staff Jr. Eng Staff	0	\$50.69				
Н	4		Ur. Eng Staff PORT STAFF	0	\$34.99				
F	5 -	CADD/ Project Assistant	CAD/ ADMIN	0	\$30.30				
1	9	GRIFFIN ENGINEERING		ERHEAD RATE	182,30%				
Ė			INICAL STAFF		100,007				
		Joe Griffin, PE	Const. Rev.	0					

NON - DBE FIRMS					
DBE FIRMS					

	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY	
		NAIK CONSULTING GR	OUP OVE	RHEAD RATE	127.09%		
			CHNICAL STAFF				
	1	John Tan, PE	PM	8	\$90.56	\$724	
1 (2	Rich Baron	SURV PM	20	\$58.30	\$1,168	
1	3	Project Surveyor	SURV Proj. Surv.	40	\$47.50	\$1,900	
I 1	4	Party Chief	SURV Inst. Tech.	0	\$37.21	\$0	
	5	Instrument Technician	SURV Inst. Tech.	0	\$28.62	\$0	
	6	Ron Rotunno, PE	UTIL Mar	0	\$74.66	\$0	
ı	7	Senior Ulity Engineer	UTIL Sen. Eng.	0	\$45.79	\$0	
	8	Utility Engineering Staff	UTIL Eng Staff	0	\$37.79	\$0	
	9	Senior Structural Engineer	STR Sen. Eng.	0	\$54.50	\$0	
	10	Structural Engineering Staff	STR Eng Staff	Ó	\$29.22	\$0	
		\$1	JPPORT STAFF			-	
MAK	11	CAD Manager	CAD Mor	4	\$58.19	\$233	
l∑l	12	CAD Technicians	CAD Tech	60	\$30,54	\$2,443	
		ENVISION	OV	RHEAD RATE	137,51%		
	TECHNICAL STAFF						
	1	Kurt Buettler	Doc. Ctrl. Mor	0	\$42.00	\$0	
91	2	Thomas Hartley	VE Team Lead	Ó	\$94.40	\$0	
61	3	Configuration Management	Config. Marrit.	0	\$55.00		
₩ I	4	Value Engineering Team	VE Team	0	\$75.52	\$0	
ENVISION	SUPPORT STAFF						
6	5	Administration	lAdmin	0.	\$21.40	\$0	
		JCMS		REPORATE	117.32%	4.0	
	TECHNICAL STAFF						
o l	1	IK, Meenan	Senior Est	0	\$63.67	\$0	
ぎし	2	Junior Estimator	Junion Est.	0	\$46.20		
JCMS	3	Project Controls	IPC .	0	\$57.75	\$0 \$0	
		RADIN	OV	RHEAD RATE	155,17%		
	_	TE	CHINICAL STAFF		100,117,70		
zi	1	Chitra Radin	IDisc. Lead	0	\$100.00	\$0	
ᅙ	_		PPORT STAFF		8100,00		
RADIN	2	(Beth Úczynski	ICAD IV	Ó	\$38.21	\$0	
7	-	SJH		RHEAD RATE		30	
			CHNICAL STAFF		140,00 %		
	1	IS Jayakumaran	Civil Eng VIII	0	\$84.24	**	
ΞÌ		Senior Engineering Staff	Sen. Eng Staff	0	\$59.58	\$0	
몽	3	Engineering Staff	Eng. Staff	0	\$59.58 \$40.43	\$0 \$0	
47	4	Industrial regu	July, com	U	\$40.43	20	

TEAM SUMMARY				
TOTAL ESTIMATED HOURS	152			
Total Salary			\$5,466	
Overhead			\$8,216	
Subtotal		and the	\$14,665	
Fixed Fee		10%	\$1,468	
Total Direct Costs	3		\$0	
TOTAL COST			\$15,153	

TABK		ESTIMATE BY INDIVIDUA	FIRM:					
4.1	5 Utility Relocation			ETT FLEMING	W			
NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE				
	HARDESTY & HANOVER		ERHEAD RATE	187,40%				
		NICAL STAFF						
1	Visha Szumanski, PE Charle Geer, PE	PM, STR Eng VIII	0	\$95.86				
2	David Tuckman, PE	Risk Manager	0	\$98.01	_			
3	Steve Harlacker, PE, SE	DPM, STR Eng VII QAQC, STR Eng VI	0	\$81.81				
5	Steve Hom, PE	STR Eng VII	0	\$72.32 \$80.39				
6	Peter Roody, PE	STR Eng VIII	0	\$86.51				
7	Michael Hawkins, PE	STR Eng VIII	0	\$106.14				
8	Sleve Mikucki, PE	MECH Eng VII	0	\$100 14 \$86 43				
9	Alex Noble, PE	ELEC Eng VI	O	\$70,29				
10	Paul Connolly, PE.	STR Eng VII	0	380.09				
11	Glen Schetelich, PE	STR Eng VIII	Ö	\$109.79				
12	Raymond Mankbadi, PE	STR Eng VIII	0	\$86,58				
13	Mishac Yegian, PE. PhD	STR Eng VIII	- 0	\$78.13				
14	David Marcic, PE SE	STR Eng VI	0	\$72.55				
15	Jerry DiMaggio PE	STR Eng VIII	0	578.13				
16	David Gerber, PE	STR Eng VI	0	\$75.63				
12 13 14 15 16 17 18 19 20 21	Draw DelieDonne, RA	STR Eng VI	ő	\$89.83				
		PORT STAFF						
18	Support Staff	STRIV	0	\$40.04	-			
19	Support Staff Support Staff	MECH I-V	0	\$48.04				
20	Support Staff	ELEC I-V	0	\$46.04				
21	GANNETT FLEMING		0	\$37.23				
-	GANNETT FLEMING OVERHEAD RATE 158,17% TECHNICAL STAFF							
	Flichard Cross, PE	DPM	0	\$105.40				
2	David Howell, PE	Rail Sys. Lead	8	\$64.70				
3	Oruce Smith	Quality Control	0	\$63.60				
4	Robert Matthews, PE	Civil Lead	- 0	\$79.20				
- 5	Steven Zapoliczny, PE	Site/Civil	6	\$43.70				
- 6	Agnieszkia Lapinski, PE	Sr. Structural	- 6	372.00				
-7	John Legath, PE	Track	0	\$64.10				
- 8	Terry Sharitz, PE	Cat Trans		199.20				
9	Brywn Shober, PE	Cat/ Trans	0	\$84,30				
10	Greg Nazarow	Rail Ops	- 0	\$79.20				
11	lan Mertin	Rail Ops	0	\$76.60				
12	Neil Water	Commis	C	\$73.70				
13	James Sgro	Comms	0	\$90,00				
14	Theodore Bandy, PE	Sys. Integ.	0	\$100.00				
15 16 17	Stephen Barkovich	Sys. Intog.	0	\$59.10				
17	Richard Lentz Joseph Bonaduce	Signals	0	\$81.90				
18	Alreza Edraki, PE, PMP	Signats Safety & Sec.	0	\$100.70 \$99.60				
18	McEwen van der Mandele, CPP	Catana & Con	0	\$77.70				
19	Ramesh Rajagopal, PE	Hydraulics & Hydrology	ō	\$73.30				
		PORT STAFF	- 0	era.30	_			
20	Technical Support Staff	Eng. Staff	D	\$50.37				
21	Administrative Support Staff	CADI ADMIN	Ö	343.14				
	HALEY & ALDRICH		ERHEAD RATE	220,84%				
		NICAL STAFF	-		-			
1	Ed Zaminskiir, PE	Lead Gentechnical Eng.	- 0	\$84.08)				
2	Project Engineer	Project Engineer	D	\$60.60				
3	Engineering Staff	Emg Staff	0	350.69	-			
4	Junior Engineering Staff	Jr. Eng Staff	0	\$34.99				
5	CADD/ Project Assistant	ORT STAFF	51					
-	GRIFFIN ENGINEERING		RHEAD RATE	\$30.30(\$82.30%				
_		NICAL STAFF	Show more	102,36%				
1								

NON - DBE FIRMS
DBE FIRMS

	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY	
		NAIK CONSULTING GR	OUP OV	RHEAD RATE	127.09%		
			CHNICAL STAFF				
	1	John Tim, PE	PM	48.	\$90.56	\$4,347	
	2	Rich Baron	SURV PM	0	\$58.30	\$0	
	3	Project Surveyor	SURV Proj. Surv.	Ò	\$47.50	02	
	4	Party Chie!	SURV Inst. Tech.	0	\$37.21	\$0	
	5	Instrument Technician	SURV Inst. Tech.	0	\$28.62	\$0	
	- 6	Ron Rotunno, PE	UTIL Mgr	100	\$74.66	\$7,466	
	7	Senior Ulity Engineer	UTIL Sen. Eng.	220	\$45.79	\$10.074	
	8	Utility Engineering Staff	UTIL Eng Staff	640	\$37.79	\$24,186	
	9	Senior Structural Engineer	STR Sen. Eng.	0	\$54.50	50	
	10	Structural Engineering Staff	STR Eng Staff	Ö	\$29.22	\$0	
			IPPORT STAFF				
¥	11	CAD Manager	CAD Mor	20	\$58.19	\$1,164	
₹	12	CAD Technicians	CAD Tech	720	\$30.54	\$21,989	
	ENVISION OVERHEAD RATE 137.51%						
	TECHNICAL STAFF						
	\Box	Kurt Buettler	Ooc. Ctrl. Mgr	0	\$42.00	\$0	
2	2	Thomas Hartley	VE Team Lead	Ö	\$94.40	\$0	
ĮΦ	3	Configuration Management	Config. Mgmt.	ō	\$55.00	\$0	
<u> </u>	1	Value Engineering Team	VE Team	0	\$75,52	\$0	
ENVISION		SL	IPPORT STAFF				
面	5	Administration	Admin	0.	\$21.40	\$0	
		JUMS	OV	SHEAD RATE	117,32%		
		TEC	HINICAL STAFF				
S	T	K. Meehan	Senior Est.	0	\$63.67	\$0	
JCMS	2	Junior Estimator	Junion Est.	0	\$46.20	\$0	
잌	3	Project Controls	PC	ŏ	\$57.75	\$0	
		RADIN	OV	PRIEND RATE	185,17%		
		TEC	HNICAL STAFF				
Į₹I	1	Chitra Radin	Disc. Lead	0	\$100.00	\$0	
RADIN		SU	PPORT STAFF				
2	_2	Beth Uczynski	CAD IV	0	\$38.21	\$0	
		SJH	OV	RHEAD RATE	140.00%		
		TEC	HNICAL STAFF				
	1	S. Jayakumaran	Civil Eng VIII	Ö	\$84.24	\$0	
ŒΪ	2	Senior Engineering Staff	Sen. Eng Staff	Ö	\$59.58	50	
3	3	Engineering Staff	Eng. Staff	ŏ	\$40.43	\$0	
						20	

TEAM SUMMA	RY		
TOTAL ESTIMATED HOURS	1,748	_	_
Total Salary			\$69,225
Overhead			\$87,978
Subtotal			\$157,203
Fixed Fee		10%	\$15,720
Total Direct Costs			\$0
TOTAL COST			\$172,923

TASK:			FIRM.		
20.000	Geotech Investigation			ETT FLEMING	n/
NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED	HOURLY RATE	
110.	The second secon		HOURS	100000	
	HARDESTY & HANOVE		RREAD RATE	187,40%	
		HNICAL STAFF			
1	Visha Szumanski, PE	PM, STR Eng VIII	0		
3	Chartie Geer, PE David Tuckman, PE	Risk Manager	- 0		
3	Steve Hartacker, PE, SE	GAQC, STR Eng VII	0	\$81.81 \$72.32	
5	Steve Hom, PE	STR Eng VII	0	\$80.39	
6	Peter Roody, PE	STR Eng VIII	0		
7	Michael Hawkins, PE	STR Eng VIII	0	\$106.14	
8	Steve Mikucki. PE	MECH Eng VII	ő	\$86.43	
9	Alex Noble PF	ELEC Eng VI	Ö		
10	Paul Connolly, PE	STR Eng VII	ŏ	\$40.09	-
11	Gien Scheleich, PE	STR Eng VIII	0	\$109.79	- 1
12	Raymond Mankbadi, PE	STR Eng VIII	310		
13	Mishac Yeglan, PE. PhD	STR Eng Vill	103	\$76.13	\$7,84
14	David Marcic, PE, SE	STR Eng VI	0	372.55	3
- 15	Jerry DiMaggio PE	STR Eng VIII	0	\$76.13	- 5
16	David Gerber, PE	STR Eng VI	D	\$75 63	1
17	Draw DelleDonne, RA	STR Eng VI	٥	\$89.83	
		PPORT STAFF			
16	Support Staff	STALV	4,747	\$46.04	
19	Support Staff	MECHILV	0		3
26	Support Staff Support Staff	ELECTV CAD/ADMIN	0		
- 21	GANNETT FLEMING		PREAD PATE		
-		HNICAL STAFF	ENGREAD MARK	108.17%	-
	Richard Cross, PE	IOPM	0	\$105.40	
2	David Howell, PE	Rai Sys. Lead	0	\$64.70	
3	Bruce Smith	Quality Control	0	\$83.80	3
4	Robert Matthews, PE	Civil Lead	Ö	\$79.20	- 5
5	Sleven Zapoticzny, PE	SHE/CIVII	0	\$43,70	- 1
ē	Agnieszhka Laginski, PE	Sr. Structural	0	372 00	1
7	John Legath, PE	Track	0	384.10	- 1
6	Terry Shardz, PE	Call Trans	0	\$59.20	- 3
9	Bryan Shober, PE	Cat/ Trans	0	184.30	- 5
10	Greg Nazarow	Rail Ops	. 0	\$79.20	5
- 11	lan Martin	Rail Ops	0	\$75.50	- 1
12	Net Water	Comms	. 0	\$73.70	1
13	James Sgro	Comms	0	\$90.00	5
14	Theodora Bandy, PE	Sys Integ	0	\$100.00	
15	Stephen Barkovich	Sys. Integ	. 0	\$59,10	3
16	Richard Lentz	Signats	0	\$81 90	
17	Joseph Bonaduce	Signets	0	\$100.70	- 5
18	Aireza Edraki, PE, PMP	Safety & Sec.	0	109.60	3
18	McEwan van der Mandele, CP	P Safety & Sec.	0	\$77.70	3
19	Ramesh Rajagopat, PE	Phydraulica & Phydrology	-0	\$75.30	- 5
20		PPORT STAFF			
21	Technical Support Staff Administrative Support Staff	Eng Staff CAD ADMIN	0	\$50.37 \$43.14	
	HALEY & ALDRICH		RHEAD RATE	220.54%	
		HNICAL STAFF		22002410	
-	Ed Zaminshio PE	Land Geolechnical Eng.	258	\$54,66	\$20.00
2	Project Engineer	Project Engineer	330	\$60,60	\$19,99
3	Engineering Staff	Eng Staff	300	\$50.69	\$15.20
4	Aureor Engineering Staff	Jr. Eng Staff	2.342	\$34,99	\$81.94
	SUF	PORT STAFF	2,014		401,04
- 5	(CADD) Project Assistant	CAD/ADMIN	310		\$0.39
-	GRIFFIN ENGINEERING		RHEAD RATE	102.30%	17/199
		HNICAL STAFF			
	Joe Griffin, PE	Const. Rev.	0	\$90.00	

	NO,	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY	
		NAIR CONSULTING GR	OUP OV	ERHEAD RATE	127.09%		
		TE	CHNICAL STAFF				
	1	John Tan, PE	PM	0	\$90.56	\$0	
	2	Rich Baron	SURV PM	0	\$58.30	\$0 \$0 \$0	
	3	Project Surveyor	SURV Proj Surv	0	\$47.50	\$0	
	4	Party Chief	SURV Inst. Tech.	Ó	\$37.21	\$0	
	5	Instrument Technician	SURV Inst. Tech.	Ď	\$28.62	\$0	
	6	Ron Rotunno PE	UTIL Mgr	0	\$74.66	\$0	
	7	Senior Utity Engineer	UTIL Sen. Eng.	0	\$45.79	50	
	8	Utility Engineering Staff	UTIL Eng Staff	0	\$37.79	3.0	
	9	Senior Structural Engineer	STR Sen. Eng	C	\$54.50	50	
	10	Structural Engineering Staff	STR Eng Staff	0	\$29.22	\$0	
U U		St	IPPORT STAFF				
MAIK	-11	CAD Manager	CAD Mar	0	\$58,19	\$0	
2	12	CAD Technicians	CAD Tech	- G	\$30.54	\$0	
	ENVISION OVERHEAD RATE 137,51%						
	TECHNICAL STAFF						
		Kurt Buettler	[Doc. Ctrt. Mgr	0	\$42.00	\$0	
2		Thomas Hartley	VE Team Lead	0		\$0	
ᅙ		Configuration Management	Config. Mgmt,	0	\$55 00	\$0	
20	4	Value Engineering Team	VE Team	0	175.52	30	
ENVISION			PPORT STAFF				
iii	5	Administration	Admin	0	\$21.40	\$0	
		JUMS	OV	RHEAD RATE	117.32%		
			CHNICAL STAFF				
S		K. Meehan	Senior Est.	0	\$63.67	\$0	
CMS	2	Junior Estimator	Junion Est.	0	\$46.20	\$0	
اخا	3	Project Controls	PC	0	\$57.75	\$0	
		RADIN		RHEAD RATE	155.17%	-	
			CHNICAL STAFF				
	1	Chitra Radin	Disc, Lead	0	\$100.00	\$0	
RADIN			IPPORT STAFF				
2	2	Beth Uczynski	CAD IV	0	\$38.21	\$0	
		SJH	OV	RHEAD PATE	140.00%		
		TEC	CHNICAL STAFF				
	1	S. Jayakumaran	Civil Eng VIII	0	\$84.24	30	
SLH	2	Senior Engineering Staff	Sen. Eng Staff	0	359 58	\$0	
တ်	3	Engineering Staff	Eng Staff	0	\$40.43	\$0	

TEAM SUM	ARY		
TOTAL ESTIMATED HOURS	3,680	_	
Total Salary			\$399,785
Overhead			\$722,389
Subtotal			\$1,122,165
Fixed Fee		10%	\$112,217
Total Direct Costs			\$2,260,025
TOTAL COST			\$3,494,407

			STIMATE BY INDIVIDUA	L/TASK				
	TASK:			FIRM:				
	4.18	As Directed			ETT FLEMING	VL		
	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY		
	15	HARDESTY & HANDVE		ERHEAD RATE	157,40%			
			INICAL STAFF					
	1	Visha Szumanski. PE	PM. STR Eng VIII	60	\$96.86	\$5.812		
М	2	Charlie Geer, PE	Risk Manager	0	\$98.01	\$0		
В	3	David Tuckman, PE Sleve Harlacker, PE, SE	DPM, STR Eng VII	0	\$81.81	\$0		
	1 3	Steve Hom, PE	QAQC, STR Eng VI	0	\$72.32	\$0		
	8	Peter Roody, PE	STR Eng VIII	0	\$80.39	\$0		
	1 7	Michael Hawkins, PE	STR Eng VIII	0	\$86.51 \$108.14	\$(
	Ė	Steve Mikucki, PE	MECH Eng VII	0	\$100.14	\$6		
	9	Alex Noble, PE	ELEC Eng VI	0	\$70.29	- 34		
	10	Paul Connolly, PE	STR Eng VII	0	\$80.09	\$0		
	11	Glen Scheleich, PE	STR Eng VIII	0	\$109,79	- \$0		
K	12	Raymond Mankbadi, PE	STR Eng VIII	0	\$86.58	\$6		
HANOVER	13	Mishac Yegian, PE, PhD	STR Eng VIII	Ö	\$76.13	\$0		
9	14	David Marcic, PE, SE	STR Eng VI	0	\$72.55	\$0		
₹	15	Jerry DiMaggio,PE	STR Eng VIII	0	\$76.13	\$6		
盟	16	David Gerber, PE	STR Eng VI	0	\$75.63	\$0		
3	17	Drew DeteDonne, RA	STR Eng VI	0	\$69.83	\$0		
HARDESTY			PORT STAFF			-		
8	18	Support Staff	STR I-V	180	\$46.04	\$8,287		
9	19	Support Staff	MECHIV	180	\$46.04	\$8.287		
₹	20	Support Staff	ELEC HV	180	\$48.04	\$8,287		
I	21	Support Staff	CAD/ ADMIN	0	\$37.23	\$0		
	GANNETT FLEMING OVERHEAD RATE 188.17%							
			NICAL STAFF					
	1 2	Richard Cross, PE David Howell, PE	IDPM Rail Sys. Lead	80	\$105.40	\$6.324		
ų	3	Bruce Smith	Quality Control	0	\$64.70 \$63.80	\$0		
	4	Robert Matthews, PE	Civil Lead	0	\$79.20	30 \$0		
	5	Sleven Zapoticzny, PE	Site/Civil	0	\$43.70	30		
	6	Agnieszka Lapinski, PE	Sr. Structura)	0	\$72.00			
	7-	John Legath, PE	Track	0	\$64.10	\$0		
	8	Terry Shantz, PE	Cal/ Trans	-0	\$99.20	30		
	9	Bryan Shober, PE	Cat/ Trans	- 0	\$84.30	\$0		
	10	Greg Nazarow	Rail Ops	0	\$79.20	\$0		
	11	lan Martin	Rail Ops	0	\$76.60	\$0		
	12	Neil Walter	Comms	0	\$73.70	\$0		
	13	James Sgro	Comms	0	\$90.00	\$0		
_	_14	Theodore Bandy, PE	Sys Integ	0	\$100.00	\$0		
울	15	Slephen Barkovich	Sys. Integ	0	\$59.10	\$0		
31	16	Richard Lentz	Signats	0	\$81.90	\$0		
9	17	Joseph Bonaduce	Signals	0	\$100.70	\$0 \$0		
디	18	Alireza Edraki, PE, PMP	Safety & Sec.	0	\$99.60			
Ħ	18	McEwan van der Mandele, CPP	Safety & Sec.	0	\$77.70	\$0		
ш	19	Ramesh Rajagopal, PE	Hydraulics & Hydrology	0	\$73.30	\$0		
GANNETT FLEMING	20		ORT STAFF	2.781				
ş۱	21	Technical Support Staff Administrative Support Staff	Eng. Staff CAD/ ADMIN	540	\$50.37 \$43.14	\$27.200 \$0		
H	-	HALEY & ALDRICH		RHEAD RATE	220.34%	\$0		
			NICAL STAFF	10101010110	220.57			
	1	Ed Zaminskie, PE	(Lead Geotechnical Eng.	0	\$84.06	\$0		
	2	Project Engineer	Project Engineer	0	\$60.60	\$0		
	3	Engineering Staff	Eng Staff	0	\$50.69	50		
	- 4	Junior Engineering Staff	Jr Eng Steff		\$34.99	\$0		
į			ORT STAFF		-			
Ī	5	GADD/ Project Assistant	CAD/ ADMIN	0	\$30.30	\$0		
		GRIFFIN ENGINEERING		RHEAD RATE	182,30%			
삙			NICAL STAFF					
	-	Joe Griffin, PE	Const. Rev	0	\$90.00	\$0		

	NO.	PERSON NAME	PROJECT TITLE / DISCIPLINE	ESTIMATED HOURS	HOURLY RATE	TOTAL SALARY		
		NAIK CONSULTING GI	ROUP OVE	RHEAD RATE	127,09%			
			CHNICAL STAFF		•			
	1	John Tan, PE	PM	30	\$90.56	\$2,717		
ш	2	Rich Baron	SURV PM	0		\$0		
	3	Project Surveyor	SURV Proj. Surv.	D		\$0		
	4	Party Chief	SURV Inst, Tech.	0		\$0		
U.	5	Instrument Technician	SURV Inst. Tech.	0	\$28.62	\$0		
2	6	Ron Rotunno, PE	UTIL Mgr		\$74.66	\$0		
	7	Senior Utility Engineer	UTIL Sen. Eng.	0	\$45.79	\$0		
	6	Utility Engineering Staff	UTIL Eng Staff	0	\$37.79	\$0		
		Senior Structural Engineer	STR Sen. Eng.	0	\$54.50	\$0		
	10	Structural Engineering Staff	STR Eng Staff	270	\$29,22	\$7.889		
v			UPPORT STAFF					
NAIK	11	CAD Manager	CAD Mgr	0	\$58.19	\$0		
2	12	CAD Technicians	CAD Tech	0	\$30 54	\$0		
	ENVISION OVERHEAD RATE 137,51%							
	TECHNICAL STAFF							
	1	Kurl Buettier	Doc. Ctrl. Mor	0	\$42.00	\$0		
z	2	Thomas Hartley	VE Team Lead		\$94.40	\$0		
ŌΙ	3	Configuration Management	Config. Mgmt.	0		\$0		
四	4	Value Engineering Team	VE Team	0		\$0		
ENVISION	SUPPORT STAFF							
	5	Administration	Admin	0	\$21.40	\$0		
		JCMS	OVE	RHEADRATE				
		TECHNICAL STAFF						
50	1	K. Meehan	Senior Est.	0	\$63.67	\$0		
CMS	2	Junior Estimator	Junion Est.	0	\$46,20	30		
判	3	Project Controls	PC	D	\$57.75	so		
		RADIN	OVE	RHEAD RATE	155,17%	*-		
- I		TECHN	CAL STAFF					
31	1	Chtra Radin	Orsc, Lead	D	\$100,000	\$0		
RADIN		SUPPO	ORT STAFF		0.00.00	***		
21	2	Beth Uczynski	ICAD IV	0	\$38.21	\$0		
		SJH		RHEAD RATE	140.00%	30		
		TECHN	CALSTAFF					
	1	S. Jayakumaran	CMI Eng VIII	O	584.24	\$0		
돐	2	Senior Engineering Staff	Sen. Eng Staff		\$59.58	\$0		
교		Engineering Staff	Eng Staff		\$40.43	\$0		

TEAM SUMM	ARY		
TOTAL ESTIMATED HOURS	1,500	_	
Total Salary			\$74,804
Overhead			\$115,119
Subtotal			\$189,92
Fixed Fee		10%	\$18,992
Total Direct Costs			\$4
TOTAL COST			\$208,915

NJ TRANSIT RFP No. 15-044

Design, Engineering and Construction Assistance Services for the Replacement of Raritan River Bridge

DIRECT EXPENSES DETAIL

DIRECT EXPENSES SUMMARY BY TASE	
FIRM: Hardesty & Hanover/ Gannett Fleming JV	Total Cost
TASK 1: Project Management	
REPRODUCTION	\$24,243.00
TRAVEL	\$18,240.00
SURVEY & TESTING	
MISCELLANEOUS	\$5,380 00
TOTAL DIRECT EXPENSES	\$47,863.00
TASK 2: Risk Management	
REPRODUCTION	
TRAVEL	\$4,360.00
SURVEY & TESTING	
MISCELLANEOUS	
TOTAL DIRECT EXPENSES	\$4,360.00
TASK 4.2: Survey & Base Mapping	
REPRODUCTION	
TRAVEL	\$3,520.00
SURVEY & TESTING	\$188,200.00
MISCELLANEOUS TOTAL PURPOT EXPENSES	
TOTAL DIRECT EXPENSES	\$191,720.00
TASK 4.9: Feasibility Report	
REPRODUCTION	
TRAVEL	\$863.50
SURVEY & TESTING	
MISCELLANEOUS TOTAL DIRECT EXPENSES	2002.20
	\$863.50
TASK 4.10: Value Engineering	
REPRODUCTION	
TRAVEL	\$16,520.00
SURVEY & TESTING MISCELLANEOUS	
TOTAL DIRECT EXPENSES	\$16,520.00
TASK 4.12: Preliminary Design	\$10,520.00
REPRODUCTION	
TRAVEL	#070 FA
SURVEY & TESTING	\$970.50
MISCELLANEOUS	
TOTAL DIRECT EXPENSES	\$970.50
FASK 4.16: Detailed Geotechnical Investigation	4310.00
REPRODUCTION	
TRAVEL	\$43,725.00
SURVEY & TESTING	\$2,216,300.00
MISCELLANEOUS	\$2,210,000,00
TOTAL DIRECT EXPENSES	\$2,260,025.00
TOTAL DIRECT EXPENSES	\$2,522,322.00
TOTAL DIRECT EXPENSES	₹4,522,322.00

DIRECT EXPENSES S	UMMARY BY FIRM
FIRM: Hardesty & Hanover/ Gannett Fleming JV	Total Cost
H&H/GF Joined Venture	
REPRODUCTION	\$24,243.00
TRAVEL	\$37,164.00
SURVEY & TESTING	\$2,216,300.00
MISCELLANEOUS	\$1,680.00
TOTAL DIRECT EXPENSES	
Haley & Aldrich	
REPRODUCTION	
TRAVEL	\$30,995.00
SURVEY & TESTING	000,000.00
MISCELLANEOUS	\$760.00
TOTAL DIRECT EXPENSES	
Griffin Engineering	
REPRODUCTION	
TRAVEL	
SURVEY & TESTING	
MISCELLANEOUS	\$220.00
TOTAL DIRECT EXPENSES	
Naik Consulting Group	
REPRODUCTION	
TRAVEL	\$3,520.00
SURVEY & TESTING	\$188,200.00
MISCELLANEOUS	\$760.00
TOTAL DIRECT EXPENSES	
Envision	
REPRODUCTION	
TRAVEL	\$16,520.00
SURVEY & TESTING	310,520.00
MISCELLANEOUS	\$760.00
TOTAL DIRECT EXPENSES	\$17,280.00
JCMS	
REPRODUCTION	
TRAVEL	
SURVEY & TESTING	
MISCELLANEOUS	\$760.00
TOTAL DIRECT EXPENSES	\$760.00
Radin	714446
REPRODUCTION	
TRAVEL	
SURVEY & TESTING	
MISCELLANEOUS	\$220.00
TOTAL DIRECT EXPENSES	\$220.00
SJH	4220.00
REPRODUCTION	
TRAVEL	
SURVEY & TESTING	
MISCELLANEOUS	8000 00
TOTAL DIRECT EXPENSES	\$220.00 \$220.00
TEAM TOTAL	\$2,522,322.00

CIDM: Unedget: 9 Unescare Commit	66 ET	alma 114						
FIRM: Hardesty & Hanover/ Ganne	itt Flen	ning JV						
TASK 1: Project Management	_							
Books - 8 ½ x 11 (*)	No.	Pages	Coples (*)	Total Sheets	Cost (B/W)	Cost (Color)	Binding	Total
Project Management Plan - Draft	_	1 150					\$4 00	\$138
Project Management Plan - Final	-	100				1	\$4.00	\$13
Quality Management Plan	 	1 150	12	1			\$4.00	\$13
Design Control Plan		1 100	 				\$4.00	\$10
Configuration Management Plan	+	1 100	-				\$4.00	\$10
Design Management Plan Interface & Integration Mgmt Plan	-	1 100	12				\$4.00	\$10
TOTAL PRINTING	+	1 150					\$4.00	\$13
DELIVERY (\$200 per trip, 4 trips)	1	1	84	10,800				\$87
	-	1	OTAL COST					\$80 \$1,67
Notes:								41,01
(*) Distribution - Team (8 books) + Clien (4 b	ooks)							
TASK 2: Risk Management								
Books - 8 1/2 x 11 (*)	No	Pages	Copies (*)	Total Sheets	Cost (B/W)	Cost (Color)	Binding	Total
Risk Management Plan - Draft		100					\$4.00	\$10
Risk Management Plan - Final	1	100	12		\$0.05		\$4.00	\$10
TOTAL PRINTING DELIVERY (\$200 per trip)	-			2,400				\$21
BELIVERT (3200 per trip)	1		TAL COST	<u>. </u>		<u> </u>		\$20
Notes:			71AE 9031	.				\$41
(*) Distribution - Team (4 books) + Clien (8 b								
FASK 3: Systems Safety & Managemer	_							10.0
Books - 8 ½ x 11 (*)	No.	Pages	Copies (*)	Total Sheets	Cost (B/W)	Cost (Color)	Binding	Total
Systems Safety & Mgmt - Draft Systems Safety & Mgmt - Final	1	100	12		\$0.05		\$4.00	\$10
Systems Salety & Mightle - Fillian	į 1	100	12	1,200	\$0.05		\$4.00	\$10
				0.400			1	
TOTAL PRINTING	1			2,400				
TOTAL PRINTING DELIVERY (\$200 per trip) Notes: 1) Distribution - Team (4 books) + Clien (8 bo			OTAL COST	2,400				\$21 \$20 \$41
TOTAL PRINTING DELIVERY (\$200 per trip) Notes: 1) Distribution - Team (4 books) + Clien (8 botastic) TASK 4.5: Concept Geotechnical Repo	ooks)	TC						\$20 \$41
TOTAL PRINTING DELIVERY (\$200 per trip) Notes: *) Distribution - Team (4 books) + Clien (8 books) FASK 4.5: Concept Geotechnical Repo	ooks) rt No.	Pages	Copies (*)	Total Sheets	Cost (B/W)	Cost (Color)	Binding	\$20 \$41 Total
TOTAL PRINTING DELIVERY (\$200 per trip) Notes: ") Distribution - Team (4 books) + Clien (8 books) FASK 4.5: Concept Geotechnical Report Books - 8 ½ x 11 (*) Concept Geotech Report	ooks)	TC		Total Sheets	Cost (B/W) \$0.05	Cost (Color)	Binding \$4.00	\$20 \$41 Total \$7
TOTAL PRINTING DELIVERY (\$200 per trip) Notes; *) Distribution - Team (4 books) + Clien (8 bits of the content of the conten	nt No.	Pages 50	Copies (*)	Total Sheets		Cost (Color)	-	\$20 \$41 Total \$7 \$7
TOTAL PRINTING DELIVERY (\$200 per trip) Notes: ") Distribution - Team (4 books) + Clien (8 books) FASK 4.5: Concept Geotechnical Report Books - 8 ½ x 11 (*) Concept Geotech Report	ooks) rt No.	Pages 50	Copies (*)	Total Sheets		Cost (Color)	-	\$20 \$41 Total \$7 \$7 \$20
TOTAL PRINTING DELIVERY (\$200 per trip) Notes: *) Distribution - Team (4 books) + Clien (8 bits processed for the printing period for the period for the printing period for the printing period for the period for	nt No.	Pages 50	Copies (*)	Total Sheets		Cost (Color)	-	\$20 \$41
TOTAL PRINTING DELIVERY (\$200 per trip) Notes: ") Distribution - Team (4 books) + Clien (8 because of the content of the con	nt No.	Pages 50	Copies (*)	Total Sheets		Cost (Color)	-	\$20 \$41 Total \$7 \$7 \$20
TOTAL PRINTING DELIVERY (\$200 per trip) Notes: ") Distribution - Team (4 books) + Clien (8 books - 8 ½ x 11 (*) Concept Geotech Report TOTAL PRINTING DELIVERY (\$200 per trip) Notes: ") Distribution - Team (6 books) + Clien (6 books)	No. 1	Pages 50	Caples (*) 12 PTAL COST	Total Sheets 600 600	\$0.05		\$4.00	\$20 \$41 Total \$7 \$7 \$20 \$27
TOTAL PRINTING DELIVERY (\$200 per trip) Notes: ") Distribution - Team (4 books) + Clien (8 books - 8 ½ x 11 (*) Concept Geotech Report TOTAL PRINTING DELIVERY (\$200 per trip) Notes: ") Distribution - Team (6 books) + Clien (6 books)	nt No.	Pages 50	Capies (*) 12 PTAL COST Copies (*)	Total Sheets 600 600	\$0.05 Cost (B/W)	Cost (Color)	\$4.00 Blinding	\$20 \$41 Total \$7 \$7 \$20 \$27
TOTAL PRINTING DELIVERY (\$200 per trip) Notes: ") Distribution - Team (4 books) + Clien (8 books - 8 ½ x 11 (*) Concept Geotech Report TOTAL PRINTING DELIVERY (\$200 per trip) Notes: ") Distribution - Team (6 books) + Clien (6 books - 8 ½ x 11 (*) Navigational Study - Draft Navigational Study - Final	No. 1 nooks) Pages	Pages 50	Caples (*) 12 PTAL COST	Total Sheets 600 600	\$0.05		\$4.00	\$20 \$41 Total \$7 \$7 \$20 \$27
TOTAL PRINTING DELIVERY (\$200 per trip) Notes: 1) Distribution - Team (4 books) + Clien (8 books - 8 ½ x 11 (*) Concept Geotech Report TOTAL PRINTING DELIVERY (\$200 per trip) Notes: 1) Distribution - Team (6 books) + Clien (6 books - 8 ½ x 11 (*) Navigational Study - Draft Navigational Study - Final TOTAL PRINTING	No. 1 Pages 1	Pages 50 Pages 50 50	Copies (*) 12 PTAL COST Copies (*)	Total Sheets 600 600 Total Sheets 600	\$0.05 Cost (B/W)	Cost (Color)	\$4.00 Binding \$4.00	\$20 \$41 Total \$7 \$20 \$27 Total \$7/ \$34
TOTAL PRINTING DELIVERY (\$200 per trip) Notes: ") Distribution - Team (4 books) + Clien (8 books - 8 ½ x 11 (*) Concept Geotech Report TOTAL PRINTING DELIVERY (\$200 per trip) Notes: ") Distribution - Team (6 books) + Clien (6 books - 8 ½ x 11 (*) RASK 4.7: Navigational Study Books - 8 ½ x 11 (*) Navigational Study - Draft Navigational Study - Final	No. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Pages 50 50 50	Copies (*) 12 PTAL COST Copies (*) 12 12	Total Sheets 600 Fotal Sheets 600 600	\$0.05 Cost (B/W)	Cost (Color)	\$4.00 Binding \$4.00	\$20 \$41 Total \$7 \$20 \$27 Total \$7 \$34
TOTAL PRINTING DELIVERY (\$200 per trip) Notes: ") Distribution - Team (4 books) + Clien (8 bits per trip) FASK 4.5: Concept Geotechnical Reports per trip) Concept Geotech Reports per trip) TOTAL PRINTING DELIVERY (\$200 per trip) Notes: ") Distribution - Team (6 books) + Clien (6 bits per trip) Resident Study - Draft per trip) Navigational Study - Draft per trip) TOTAL PRINTING DELIVERY (\$200 per trip)	No. 1 Pages 1	Pages 50 50 50	Copies (*) 12 PTAL COST Copies (*)	Total Sheets 600 Fotal Sheets 600 600	\$0.05 Cost (B/W)	Cost (Color)	\$4.00 Binding \$4.00	\$20 \$41 Total \$7 \$7 \$20 \$27
TOTAL PRINTING DELIVERY (\$200 per trip) Notes: 1) Distribution - Team (4 books) + Clien (8 bits fask 4.5; Concept Geotechnical Reports for the fast fast fast fast fast fast fast fast	Pages 1 1 1	Pages 50 50 50	Copies (*) 12 PTAL COST Copies (*) 12 12	Total Sheets 600 Fotal Sheets 600 600	\$0.05 Cost (B/W)	Cost (Color)	\$4.00 Binding \$4.00	\$20 \$41 Total \$7 \$7 \$20 \$27 Total \$7, \$34 \$42 \$20
TOTAL PRINTING DELIVERY (\$200 per trip) Notes: ") Distribution - Team (4 books) + Clien (8 books - 8 ½ x 11 (*) Concept Geotech Report TOTAL PRINTING DELIVERY (\$200 per trip) Notes: ") Distribution - Team (6 books) + Clien (6 books - 8 ½ x 11 (*) Navigational Study - Draft Navigational Study - Final TOTAL PRINTING DELIVERY (\$200 per trip)	Pages 1 1 1	Pages 50 50 50	Copies (*) 12 PTAL COST Copies (*) 12 12	Total Sheets 600 Fotal Sheets 600 600	\$0.05 Cost (B/W)	Cost (Color)	\$4.00 Binding \$4.00	\$20 \$41 Total \$7 \$7 \$20 \$27 Total \$7, \$34 \$42 \$20
TOTAL PRINTING DELIVERY (\$200 per trip) Notes: 1 Distribution - Team (4 books) + Clien (8 bergers) TASK 4.5: Concept Geotechnical Report TOTAL PRINTING DELIVERY (\$200 per trip) Notes: 1 Distribution - Team (6 books) + Clien (6 bergers) TOTAL PRINTING DELIVERY (\$200 per trip) Notes: 1 Distribution - Team (6 books) + Clien (6 bergers) Navigational Study - Draft Navigational Study - Final TOTAL PRINTING DELIVERY (\$200 per trip) Notes: 1 Distribution - Team (6 books) + Clien (6 bergers) Notes: 2 Distribution - Team (6 books) + Clien (6 bergers) Notes: 3 Distribution - Team (6 books) + Clien (6 bergers)	Pages 1 1 1	Pages 50 50 TO	Capies (*) 12 DTAL COST Copies (*) 12 12 12	Total Sheets 600 600 Total Sheets 600 600 600	\$0.05 Cost (B/W) \$0.05	Cost (Color) \$0.50	\$4.00 Blinding \$4.00 \$4.00	\$20 \$41 Total \$7 \$7 \$20 \$27 Total \$7: \$342 \$20 \$62
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TOTAL PRINTING DELIVERY (\$200 per trip) Notes: ") Distribution - Team (4 books) + Clien (8 berger) TASK 4.5: Concept Geotechnical Report TOTAL PRINTING DELIVERY (\$200 per trip) Notes: ") Distribution - Team (6 books) + Clien (6 berger) TASK 4.7: Navigational Study Sooks - 8 ½ x 11 (*) Navigational Study - Draft Navigational Study - Final TOTAL PRINTING DELIVERY (\$200 per trip) Notes: ") Distribution - Team (6 books) + Clien (6 berger) Notes: ") Distribution - Team (6 books) + Clien (6 berger) Notes: ") Distribution - Team (6 books) + Clien (6 berger) ASK 4.9: Feasibility Report Sooks - 8 ½ x 11 (*)	Pages 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Pages 50 50 TO	Capies (*) 12 PTAL COST Copies (*) 12 12 Copies (*)	Total Sheets 500 600 Total Sheets 600 600 600 Total Sheets	\$0.05 Cost (B/W) \$0.05	Cost (Color) \$0.50	\$4.00 Blinding \$4.00 \$4.00	\$20 \$41 \$7 \$7 \$20 \$27 \$34 \$42 \$62 \$62
TOTAL PRINTING DELIVERY (\$200 per trip) Notes: 1) Distribution - Team (4 books) + Clien (8 bits ASK 4.5; Concept Geotechnical Report Geotechnical Report TOTAL PRINTING DELIVERY (\$200 per trip) Notes: 1) Distribution - Team (6 books) + Clien (6 bits ASK 4.7; Navigational Study Navigational Study - Draft Navigational Study - Final TOTAL PRINTING DELIVERY (\$200 per trip) Notes: 1) Distribution - Team (6 books) + Clien (6 bits ASK 4.9; Feasibility Report - Draft Peasibility Report - Draft Feasibility Report - Final TOTAL TOTAL	Pages 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Pages 50 50 TO Pages 200 200	Copies (*) 12 PTAL COST Copies (*) 12 12 12 TAL COST Copies (*) 18 18	Total Sheets 600 600 Total Sheets 600 600 600 3,600 3,600 3,600	\$0.05 Cost (B/W) \$0.05	Cost (Color) \$0.50 Cost (Color)	Binding \$4.00 \$4.00 \$4.00 \$4.00	\$20 \$41 \$7 \$7 \$20 \$27 Total \$7, \$34 \$42 \$20 \$62
TOTAL PRINTING DELIVERY (\$200 per trip) Notes: 1) Distribution - Team (4 books) + Clien (8 books - 8 ½ x 11 (*) Concept Geotech Report TOTAL PRINTING DELIVERY (\$200 per trip) Notes: 1) Distribution - Team (6 books) + Clien (6 books - 8 ½ x 11 (*) Navigational Study - Draft Navigational Study - Final TOTAL PRINTING DELIVERY (\$200 per trip) Notes: 1) Distribution - Team (6 books) + Clien (6 books - 8 ½ x 11 (*) Navigational Study - Final TOTAL PRINTING DELIVERY (\$200 per trip) Notes: 1) Distribution - Team (6 books) + Clien (6 books - 8 ½ x 11 (*) Peasibility Report - Draft Feasibility Report - Final TOTAL TOTAL TOTAL TOTAL TOTAL	Pages 1 1 1 1 1 No. 1 1 No. 1 1 No. 1 No. 1 No.	Pages 50 TO Pages 50 TO Pages 200 Sheets (**)	Copies (*) 12 TAL COST Copies (*) 12 12 14 Copies (*) 18 18 Copies (*)	Total Sheets	Cost (B/W) \$0.05 Cost (B/W) \$0.05	Cost (Color) \$0.50 Cost (Color)	\$4.00 Binding \$4.00 \$4.00	\$20 \$41 \$7 \$7 \$20 \$27 \$27 \$34 \$42 \$20 \$62 \$1,87 \$2,12 \$1,87
TOTAL PRINTING DELIVERY (\$200 per trip) fotes: ') Distribution - Team (4 books) + Clien (8 bits ASK 4.5: Concept Geotechnical Report Geotech Report TOTAL PRINTING DELIVERY (\$200 per trip) fotes: ') Distribution - Team (6 books) + Clien (6 bits ASK 4.7: Navigational Study Books - 8 ½ x 11 (*) Navigational Study - Draft Navigational Study - Final TOTAL PRINTING DELIVERY (\$200 per trip) fotes: ') Distribution - Team (6 books) + Clien (6 bits ASK 4.9: Feasibility Report fooks - 8 ½ x 11 (*) Feasibility Report - Draft Feasibility Report - Draft Feasibility Report - Final TOTAL	Pages 1 1 No. 1 No. 1 No. 1 No. 2	Pages 50 50 TO TO Pages 200 200 Sheets (**)	Copies (*) 12 TAL COST Copies (*) 12 12 13 TAL COST Copies (*) 18 18 Copies (*) 18	Total Sheets 600 600 Total Sheets 600 600 600 3,600 3,600 3,600 Total Sheets 1,440	Cost (B/W) \$0.05 Cost (B/W) \$0.05 Cost (B/W) \$0.50	Cost (Color) \$0.50 Cost (Color) \$0.50	Binding \$4.00 \$4.00 \$4.00 Binding \$0.50	\$20 \$41 \$7 \$7 \$20 \$27 \$27 \$34 \$42 \$20 \$62 \$1,87 \$2,12 \$7,34
TOTAL PRINTING DELIVERY (\$200 per trip) dotes: ') Distribution - Team (4 books) + Clien (8 bits ASK 4.5: Concept Geotechnical Report TOTAL PRINTING DELIVERY (\$200 per trip) dotes: ') Distribution - Team (6 books) + Clien (6 bits ASK 4.7: Navigational Study Books - 8 ½ x 11 (*) Navigational Study - Draft Navigational Study - Final TOTAL PRINTING DELIVERY (\$200 per trip) dotes: ') Distribution - Team (6 books) + Clien (6 bits ASK 4.9: Feasibility Report Books - 8 ½ x 11 (*) Feasibility Report - Draft Feasibility Report - Final TOTAL	Pages 1 1 1 1 1 No. 1 1 No. 1 1 No. 1 No. 1 No.	Pages 50 TO Pages 50 TO Pages 200 Sheets (**)	Copies (*) 12 TAL COST Copies (*) 12 12 14 Copies (*) 18 18 Copies (*)	Total Sheets 600 600 Total Sheets 3,600 3,600 3,600 Total Sheets 1,440 1,440	Cost (B/W) \$0.05 Cost (B/W) \$0.05	Cost (Color) \$0.50 Cost (Color) \$0.50	Binding \$4.00 \$4.00 \$4.00 Binding	\$20 \$41 \$7 \$7 \$20 \$27 \$7 \$34 \$42 \$20 \$62 \$1.87 \$2,12 \$73 \$2,12 \$73 \$28
TOTAL PRINTING DELIVERY (\$200 per trip) Notes: ') Distribution - Team (4 books) + Clien (8 bits ASK 4.5; Concept Geotechnical Report Geotech Report TOTAL PRINTING DELIVERY (\$200 per trip) Notes: ') Distribution - Team (6 books) + Clien (6 bits ASK 4.7; Navigational Study Navigational Study - Draft Navigational Study - Final TOTAL PRINTING DELIVERY (\$200 per trip) Notes: ') Distribution - Team (6 books) + Clien (6 bits ASK 4.9; Feasibility Report Books - 8 ½ x 11 (*) Feasibility Report - Draft Feasibility Report - Final TOTAL	Pages 1 1 No. 1 No. 1 No. 1 No. 2	Pages 50 50 TO TO Pages 200 200 Sheets (**)	Copies (*) 12 TAL COST Copies (*) 12 12 13 TAL COST Copies (*) 18 18 Copies (*) 18	Total Sheets 600 600 Total Sheets 600 600 600 3,600 3,600 3,600 Total Sheets 1,440	Cost (B/W) \$0.05 Cost (B/W) \$0.05 Cost (B/W) \$0.50	Cost (Color) \$0.50 Cost (Color) \$0.50	Binding \$4.00 \$4.00 \$4.00 Binding \$0.50	\$20 \$41 \$7 \$7 \$20 \$27 Total \$7 \$342 \$20 \$62 Total \$25 \$1,02
TOTAL PRINTING DELIVERY (\$200 per trip) **Jotes:* **) Distribution - Team (4 books) + Clien (8 bin FASK 4.5: Concept Geotechnical Report Geotech Report TOTAL PRINTING DELIVERY (\$200 per trip) **Jotes:* **) Distribution - Team (6 books) + Clien (6 bin FASK 4.7: Navigational Study Books - 8 ½ x 11 (*) Navigational Study - Draft Navigational Study Final TOTAL PRINTING DELIVERY (\$200 per trip) **Jotes:* **Jotes:* **) Distribution - Team (6 books) + Clien (6 bin FASK 4.9: Feasibility Report Books - 8 ½ x 11 (*) **Jostribution - Team (6 books) + Clien (6 bin Fask 4.9: Feasibility Report Books - 8 ½ x 11 (*) **Jotes:* **Jotes:	Pages 1 1 1 1 No. 1 1 No. 1 1 1 No. 2 2	Pages 50 50 TO TO Pages 200 200 Sheets (**)	Copies (*) 12 TAL COST Copies (*) 12 12 13 TAL COST Copies (*) 18 18 Copies (*) 18	Total Sheets 600 600 Total Sheets 3,600 3,600 3,600 Total Sheets 1,440 1,440	Cost (B/W) \$0.05 Cost (B/W) \$0.05 Cost (B/W) \$0.50	Cost (Color) \$0.50 Cost (Color) \$0.50	Binding \$4.00 \$4.00 \$4.00 Binding \$0.50	\$20 \$41 \$7 \$7 \$20 \$27 Total \$7, \$34 \$20 \$62 Total \$25, \$1,87, \$2,12, \$1,020 \$3,150
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FIRM: Hardesty & Hanover/ Gannet FASK 4.10: VE Report Books - 8 ½ x 11 (*) VE Report - Draft VE Report - Final TOTAL PRINTING DELIVERY (\$71.5 per trip)	No	Pages						
VE Report - Draft VE Report - Final TOTAL PRINTING DELIVERY (\$71.5 per trip)	1							
VE Report - Draft VE Report - Final TOTAL PRINTING DELIVERY (\$71.5 per trip) Notes:	1		A 1 W					
VE Report - Final TOTAL PRINTING DELIVERY (\$71.5 per trip) Notes:	1		Copies (*)	Total Sheets	Cost (B/W)	Cost (Color)	Binding	Total
TOTAL PRINTING DELIVERY (\$71.5 per trip) Notes:			18				\$4.00	
DELIVERY (\$71.5 per trip)	2	150	18				\$4.00	
DELIVERY (\$71.5 per trip)	2			2,700			\$4.00	\$414
				2,700				\$14
		TC	TAL COST				_	\$557
								4001
*) Distribution - Team (8 books) + Clien (10 b	ooks)							
ASK 4.12: Preliminary Design						-		
3ooks - 8 ½ x 11 (*)	No	Pages	Coples (*)	Total Sheets	Cost (B/W)	Cost (Color)	Binding	Total
Project Definition Report - Draft	1	200	20	4,000	\$0.05		\$4.00	
Project Definition Report - Final	1	200	20	4,000		\$0.50	\$4.00	\$2,080
Specifications	2	200	. 20		\$0.05		\$4.00	\$360
Cost Estimate	2	150	20		\$0.05	-	\$4.00	\$310
Calculations	2	700	20	,	\$0.05			
TOTAL	2	.700	20	4,000	30.05	 	\$4.00	\$860
Prawings (*)	E N	Charle (M)	C1W		0			\$3,890
	No	Sheets (**)		Total Sheets	Cost (B/W)	Cost (Color)	Binding	Total
Full Size	2	240	20		\$0.50		\$0.50	\$4,820
Half Size - 11 x 17	2	240	20		\$0.10		\$4.00	\$1,120
TOTAL				9,600				\$5,940
TOTAL PRINTING								\$9,830
DELIVERY (\$500 per trip)	2							\$1,000
·		TO	TAL COST					\$10,830
) Distribution - Team (10 sets) + Clien (10 set *) 8 disciplines, 30 drawings per discipline = 1	total 240		sions					
*) 8 disciplines, 30 drawings per discipline = ASK 4.14: ROW & Property Acquisition	total 240	E Report)		- 10				
) 8 disciplines, 30 drawings per discipline = ASK 4.14: ROW & Property Acquisition looks - 8 1/2 x 11 ()	total 240 (PAEC	E Report)	Coples (*)	Total Sheets	Cost (B/W)	Cost (Color)	Binding	Total
) 8 disciplines, 30 drawings per discipline = ASK 4.14: ROW & Property Acquisition ooks - 8 ½ x 11 () PAECE Report - Draft	(PAEC	E Report) Pages 100	Coples (*)	1,400	Cost (B/W)		\$4.00	\$126
) 8 disciplines, 30 drawings per discipline = ASK 4.14: ROW & Property Acquisition ooks - 8 ½ x 11 () PAECE Report - Draft PAECE Report - Final	total 240 (PAEC	E Report)	Coples (*)	1,400 1,400				\$126 \$756
) 8 disciplines, 30 drawings per discipline = ASK 4.14: ROW & Property Acquisition ooks - 8 ½ x 11 () PAECE Report - Draft PAECE Report - Final TOTAL	No.	Pages 100	Copies (*) 14 14	1,400 1,400 1,400	\$0.05	\$0.50	\$4.00 \$4.00	\$126 \$756 \$882
) 8 disciplines, 30 drawings per discipline = ASK 4.14: ROW & Property Acquisition ooks - 8 ½ x 11 () PAECE Report - Draft PAECE Report - Final TOTAL rawings (*)	No. 1	Pages 100 100 Sheets (**)	Copies (*) 14 14 Copies (*)	1,400 1,400 1,400 Total Sheets	\$0.05 Cost (B/W)		\$4.00 \$4.00 Binding	\$126 \$756 \$882 Total
) 8 disciplines, 30 drawings per discipline = ASK 4.14: ROW & Property Acquisition ooks - 8 ½ x 11 () PAECE Report - Draft PAECE Report - Final TOTAL rawings (*) Full Size	No. 1 No. 2	Pages 100 100 Sheets (**) 20	Coples (*) 14 14 Copies (*) 14	1,400 1,400 1,400 Total Sheets 560	\$0.05 Cost (B/W) \$0.50	\$0.50	\$4.00 \$4.00 Binding \$0.50	\$126 \$756 \$882 Total \$294
) 8 disciplines, 30 drawings per discipline = ASK 4.14: ROW & Property Acquisition tooks - 8 ½ x 11 () PAECE Report - Draft PAECE Report - Final TOTAL rawings (*) Full Size Half Size - 11 x 17	No. 1	Pages 100 100 Sheets (**)	Copies (*) 14 14 Copies (*)	1,400 1,400 1,400 Total Sheets 560 560	\$0.05 Cost (B/W)	\$0.50	\$4.00 \$4.00 Binding	\$126 \$756 \$882 Total \$294 \$168
) 8 disciplines, 30 drawings per discipline = ASK 4.14: ROW & Property Acquisition cooks - 8 ½ x 11 () PAECE Report - Draft PAECE Report - Final TOTAL rawings (*) Full Size Half Size - 11 x 17 TOTAL	No. 1 No. 2	Pages 100 100 Sheets (**) 20	Coples (*) 14 14 Copies (*) 14	1,400 1,400 1,400 Total Sheets 560	\$0.05 Cost (B/W) \$0.50	\$0.50	\$4.00 \$4.00 Binding \$0.50	\$126 \$756 \$882 Total \$294 \$168
) 8 disciplines, 30 drawings per discipline = ASK 4.14: ROW & Property Acquisition ooks - 8 ½ x 11 () PAECE Report - Draft PAECE Report - Final TOTAL rawings (*) Full Size Half Size - 11 x 17 TOTAL TOTAL TOTAL TOTAL	No 1 No 2 2	Pages 100 100 Sheets (**) 20	Coples (*) 14 14 Copies (*) 14	1,400 1,400 1,400 Total Sheets 560 560	\$0.05 Cost (B/W) \$0.50	\$0.50	\$4.00 \$4.00 Binding \$0.50	\$126 \$756 \$882 Total \$294 \$168 \$462
) 8 disciplines, 30 drawings per discipline = ASK 4.14: ROW & Property Acquisition cooks - 8 ½ x 11 () PAECE Report - Draft PAECE Report - Final TOTAL rawings (*) Full Size Half Size - 11 x 17 TOTAL	No. 1 No. 2	Pages 100 100 Sheets (**) 20	Coples (*) 14 14 Copies (*) 14	1,400 1,400 1,400 Total Sheets 560 560	\$0.05 Cost (B/W) \$0.50	\$0.50	\$4.00 \$4.00 Binding \$0.50	\$126 \$756 \$882 Total \$294 \$168 \$462 \$1,344
) 8 disciplines, 30 drawings per discipline = ASK 4.14: ROW & Property Acquisition ooks - 8 ½ x 11 () PAECE Report - Draft PAECE Report - Final TOTAL rawings (*) Full Size Half Size - 11 x 17 TOTAL TOTAL PRINTING DELIVERY (\$200 per trip)	No 1 No 2 2	E Report) Pages 100 100 Sheets (**) 20 20	Coples (*) 14 14 Copies (*) 14	1,400 1,400 1,400 Total Sheets 560 560	\$0.05 Cost (B/W) \$0.50	\$0.50	\$4.00 \$4.00 Binding \$0.50	\$126 \$756 \$882 Total \$294 \$168 \$462 \$1,344 \$400
) 8 disciplines, 30 drawings per discipline = ASK 4.14: ROW & Property Acquisition ooks - 8 ½ x 11 () PAECE Report - Draft PAECE Report - Final TOTAL rawings (*) Full Size Half Size - 11 x 17 TOTAL TOTAL PRINTING DELIVERY (\$200 per trip) potes:) Distribution - Team (4 sets) + Clien (10 sets sets) 20 drawings, 2 submissions	total 240 (PAEC No 1 1 No 2 2 2	E Report) Pages 100 100 Sheets (**) 20 20	Copies (*) 14 14 Copies (*) 14 14 14 TAL COST	1,400 1,400 1,400 Total Sheets 560 560	\$0.05 Cost (B/W) \$0.50	\$0.50	\$4.00 \$4.00 Binding \$0.50	\$126 \$756 \$882 Total \$294 \$168 \$462 \$1,344 \$400
*) 8 disciplines, 30 drawings per discipline = *ASK 4.14: ROW & Property Acquisition *Ooks - 8 ½ x 11 (*) PAECE Report - Draft PAECE Report - Final **TOTAL *rawings (*) Full Size Half Size - 11 x 17 **TOTAL *TOTAL PRINTING DELIVERY (\$200 per trip) **Distribution - Team (4 sets) + Clien (10 sets *) 20 drawings, 2 submissions **ASK 4.16: Detailed Geotechnical Invest	No 1 No 2 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	E Report) Pages 100 100 Sheets (**) 20 20	Copies (*) 14 14 Copies (*) 14 14 TAL COST	1,400 1,400 1,400 Total Sheets 560 560	\$0.05 Cost (B/W) \$0.50	\$0.50	\$4.00 \$4.00 Binding \$0.50	\$126 \$756 \$882 Total \$294 \$168 \$462 \$1,344 \$400
*) 8 disciplines, 30 drawings per discipline = *ASK 4.14: ROW & Property Acquisition *Ooks - 8 ½ x 11 (*) PAECE Report - Draft PAECE Report - Final **TOTAL *rawings (*) Full Size Half Size - 11 x 17 **TOTAL *TOTAL PRINTING DELIVERY (\$200 per trip) **Distribution - Team (4 sets) + Clien (10 sets **) 20 drawings, 2 submissions *ASK 4.16: Detailed Geotechnical Invest **Dooks - 8 ½ x 11 (*)	No. 1 No. 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Pages 100 100 Sheets (**) 20 20 TO	Copies (*) 14 14 Copies (*) 14 14 TAL COST Report) Copies (*)	1,400 1,400 1,400 Total Sheets 560 560 560	\$0.05 Cost (B/W) \$0.50 \$0.10	\$0.50	\$4.00 \$4.00 Binding \$0.50	\$126 \$756 \$882 Total \$294 \$168 \$462 \$1,344 \$400
*) 8 disciplines, 30 drawings per discipline = *ASK 4.14: ROW & Property Acquisition *Ooks - 8 ½ x 11 (*) PAECE Report - Draft PAECE Report - Final **TOTAL *rawings (*) Full Size Half Size - 11 x 17 **TOTAL *TOTAL PRINTING **DELIVERY (\$200 per trip) **Description - Team (4 sets) + Clien (10 sets *) 20 drawings, 2 submissions **ASK 4.16: Detailed Geotechnical Investooks - 8 ½ x 11 (*) **Geotechnical Report - Draft	No 1 1 2 2 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3	Pages 100 100 Sheets (**) 20 20 TO	Copies (*) 14 14 Copies (*) 14 14 TAL COST I Report) Copies (*) 18	1,400 1,400 1,400 Total Sheets 560 560 560	\$0.05 Cost (B/W) \$0.50 \$0.10	\$0.50 Cost (Color)	\$4.00 \$4.00 Binding \$0.50 \$4.00	\$126 \$756 \$882 Total \$294 \$168 \$462 \$1,344 \$400 \$1,744
*) 8 disciplines, 30 drawings per discipline = *ASK 4.14: ROW & Property Acquisition *Ooks - 8 ½ x 11 (*) PAECE Report - Draft PAECE Report - Final **TOTAL *rawings (*) Full Size Half Size - 11 x 17 **TOTAL *TOTAL PRINTING **DELIVERY (\$200 per trip) **Desi: **Dotal Detailed Geotechnical Invest **Dooks - 8 ½ x 11 (*) **Geotechnical Report - Draft **Geotechnical Report - Final	No. 1 No. 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Pages 100 100 Sheets (**) 20 20 TO	Copies (*) 14 14 Copies (*) 14 14 TAL COST Report) Copies (*)	1,400 1,400 1,400 Total Sheets 560 560 560	\$0.05 Cost (B/W) \$0.50 \$0.10	\$0.50 Cost (Color)	\$4.00 \$4.00 Binding \$0.50 \$4.00	\$126 \$756 \$882 Total \$294 \$168 \$462 \$1,344 \$400 \$1,744
*) 8 disciplines, 30 drawings per discipline = *ASK 4.14: ROW & Property Acquisition *Ooks - 8 ½ x 11 (*) PAECE Report - Draft PAECE Report - Final **TOTAL *rawings (*) Full Size Half Size - 11 x 17 **TOTAL *TOTAL PRINTING **DELIVERY (\$200 per trip) **Description - Team (4 sets) + Clien (10 sets *) 20 drawings, 2 submissions **ASK 4.16: Detailed Geotechnical Investooks - 8 ½ x 11 (*) **Geotechnical Report - Draft	No 1 1 2 2 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3	Pages 100 100 Sheets (**) 20 20 TO	Copies (*) 14 14 Copies (*) 14 14 TAL COST I Report) Copies (*) 18	1,400 1,400 1,400 Total Sheets 560 560 560	\$0.05 Cost (B/W) \$0.50 \$0.10	\$0.50 Cost (Color)	\$4.00 \$4.00 Binding \$0.50 \$4.00 Binding \$4.00	\$126 \$756 \$882 Total \$294 \$168 \$462 \$1,344 \$400 \$1,744
*) 8 disciplines, 30 drawings per discipline = *ASK 4.14: ROW & Property Acquisition *Ooks - 8 ½ x 11 (*) PAECE Report - Draft PAECE Report - Final **TOTAL *rawings (*) Full Size Half Size - 11 x 17 **TOTAL *TOTAL PRINTING **DELIVERY (\$200 per trip) **Desi: **Dotal Detailed Geotechnical Invest **Dooks - 8 ½ x 11 (*) **Geotechnical Report - Draft **Geotechnical Report - Final	No 1 1 2 2 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3	Pages 100 100 Sheets (**) 20 20 TO	Copies (*) 14 14 Copies (*) 14 14 TAL COST I Report) Copies (*) 18 18	1,400 1,400 1,400 Total Sheets 560 560 560 Total Sheets 3,600 3,600	\$0.05 Cost (B/W) \$0.50 \$0.10	\$0.50 Cost (Color)	\$4.00 \$4.00 Binding \$0.50 \$4.00 Binding \$4.00 \$4.00	\$126 \$756 \$882 Total \$294 \$168 \$462 \$1,344 \$400 \$1,744 Total \$252 \$1,872
*) 8 disciplines, 30 drawings per discipline = *ASK 4.14: ROW & Property Acquisition *Ooks - 8 ½ x 11 (*) PAECE Report - Draft PAECE Report - Final **TOTAL *TOTAL *TOTAL *TOTAL PRINTING *DELIVERY (\$200 per trip) **Dodes: *) Distribution - Team (4 sets) + Clien (10 sets *) 20 drawings, 2 submissions **ASK 4.16: Detailed Geotechnical Investooks - 8 ½ x 11 (*) **Geotechnical Report - Draft **Geotechnical Report - Final **TOTAL	No 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Pages 100 100 Sheets (**) 20 20 TO	Copies (*) 14 14 Copies (*) 14 14 TAL COST I Report) Copies (*) 18 18	1,400 1,400 1,400 Total Sheets 560 560 560 Total Sheets 3,600 3,600 3,600 Total Sheets	\$0.05 Cost (B/W) \$0.50 \$0.10 Cost (B/W) \$0.05	\$0.50 Cost (Color) Cost (Color)	\$4.00 \$4.00 Binding \$0.50 \$4.00 Binding	\$126 \$756 \$882 Total \$294 \$168 \$462 \$1,344 \$400 \$1,744 Total \$252 \$1.872 \$2,124
*) 8 disciplines, 30 drawings per discipline = *ASK 4.14: ROW & Property Acquisition *Ooks - 8 ½ x 11 (*) PAECE Report - Draft PAECE Report - Final **TOTAL *TOTAL *TOTAL *TOTAL PRINTING *DELIVERY (\$200 per trip) **Dotes: **Distribution - Team (4 sets) + Clien (10 sets **) 20 drawings, 2 submissions **ASK 4.16: Detailed Geotechnical Invest **Dooks - 8 ½ x 11 (*) **Geotechnical Report - Draft **Geotechnical Report - Final **TOTAL **T	No. 1 No. 1 No.	E Report) Pages 100 100 Sheets (**) 20 20 TO (Geotechnica Pages 200 200 Sheets (**) 40	Copies (*) 14 14 Copies (*) 14 14 14 TAL COST Report) Copies (*) 18 Copies (*) 18	1,400 1,400 1,400 1,400 Total Sheets 560 560 560 560 3,600 3,600 3,600 1,440	Cost (B/W) \$0.50 \$0.10 Cost (B/W) \$0.05	\$0.50 Cost (Color) Cost (Color)	\$4.00 \$4.00 Binding \$0.50 \$4.00 \$4.00 \$4.00 Binding \$0.50	\$126 \$756 \$882 Total \$294 \$168 \$462 \$1,344 \$400 \$1,744 Total \$252 \$1,872 \$2,124 Total \$738
*) 8 disciplines, 30 drawings per discipline = *ASK 4.14: ROW & Property Acquisition *Ooks - 8 ½ x 11 (*) PAECE Report - Draft PAECE Report - Final TOTAL *rawings (*) Full Size Half Size - 11 x 17 TOTAL *TOTAL PRINTING DELIVERY (\$200 per trip) *Dites: *() Distribution - Team (4 sets) + Clien (10 sets) *(*) 20 drawings, 2 submissions *ASK 4.16: Detailed Geotechnical Invest *Dooks - 8 ½ x 11 (*) Geotechnical Report - Draft Geotechnical Report - Final TOTAL *rawings (*) Full Size	total 240 (PAEC No 1 1 No 2 2 3) tigation No. 1 1 No. 2 2	E Report) Pages 100 100 Sheets (**) 20 20 TO (Geotechnica Pages 200 200 Sheets (**)	Copies (*) 14 14 Copies (*) 14 14 TAL COST Report) Copies (*) 18 18 Copies (*)	1,400 1,400 1,400 1,400 Total Sheets 560 560 560 560 701 Total Sheets 3,600 3,600 3,600 1,440 1,440	\$0.05 Cost (B/W) \$0.50 \$0.10 Cost (B/W) \$0.05	\$0.50 Cost (Color) Cost (Color)	\$4.00 \$4.00 Binding \$0.50 \$4.00 Binding	\$126 \$756 \$882 Total \$294 \$168 \$462 \$1,344 \$400 \$1,744 Total \$252 \$1,872 \$2,124 Total \$738 \$288
) 8 disciplines, 30 drawings per discipline = ASK 4.14: ROW & Property Acquisition Gooks - 8 ½ x 11 () PAECE Report - Draft PAECE Report - Final TOTAL rawings (*) Full Size Half Size - 11 x 17 TOTAL TOTAL PRINTING DELIVERY (\$200 per trip) Detes: () Distribution - Team (4 sets) + Clien (10 sets *) 20 drawings, 2 submissions ASK 4.16: Detailed Geotechnical Invest pooks - 8 ½ x 11 (*) Geotechnical Report - Draft Geotechnical Report - Final TOTAL rawings (*) Full Size Half Size - 11 x 17 TOTAL	total 240 (PAEC No 1 1 No 2 2 3) tigation No. 1 1 No. 2 2	E Report) Pages 100 100 Sheets (**) 20 20 TO (Geotechnica Pages 200 200 Sheets (**) 40	Copies (*) 14 14 Copies (*) 14 14 14 TAL COST Report) Copies (*) 18 Copies (*) 18	1,400 1,400 1,400 1,400 Total Sheets 560 560 560 560 3,600 3,600 3,600 1,440	Cost (B/W) \$0.50 \$0.10 Cost (B/W) \$0.05	\$0.50 Cost (Color) Cost (Color)	\$4.00 \$4.00 Binding \$0.50 \$4.00 \$4.00 \$4.00 Binding \$0.50	\$126 \$756 \$882 Total \$294 \$168 \$462 \$1,344 \$400 \$1,744 Total \$252 \$1,872 \$2,124 Total \$738 \$288 \$1,026
*) 8 disciplines, 30 drawings per discipline = *ASK 4.14: ROW & Property Acquisition *Ooks - 8 ½ x 11 (*) PAECE Report - Draft PAECE Report - Final **TOTAL *rawings (*) Full Size Half Size - 11 x 17 **TOTAL *TOTAL PRINTING **DELIVERY (\$200 per trip) **Distribution - Team (4 sets) + Clien (10 sets *) **20 drawings, 2 submissions *ASK 4.16: Detailed Geotechnical Invest ooks - 8 ½ x 11 (*) **Geotechnical Report - Draft **Geotechnical Report - Final **TOTAL	No. 1 1 No. 1 1 No. 2 2 2 1 No. 1 1 1 No. 2 2 2 1 No. 1 1 1 No. 2 2 2 1 No. 1 1 1 No. 2 2 2 1 No. 1 1 1 No. 2 2 2	E Report) Pages 100 100 Sheets (**) 20 20 TO (Geotechnica Pages 200 200 Sheets (**) 40	Copies (*) 14 14 Copies (*) 14 14 14 TAL COST Report) Copies (*) 18 Copies (*) 18	1,400 1,400 1,400 1,400 Total Sheets 560 560 560 560 701 Total Sheets 3,600 3,600 3,600 1,440 1,440	Cost (B/W) \$0.50 \$0.10 Cost (B/W) \$0.05	\$0.50 Cost (Color) Cost (Color)	\$4.00 \$4.00 Binding \$0.50 \$4.00 \$4.00 \$4.00 Binding \$0.50	\$126 \$756 \$882 Total \$294 \$168 \$462 \$1,344 \$400 \$1,744 Total \$252 \$1,872 \$2,124 Total \$738 \$288 \$1,026 \$3,150
) 8 disciplines, 30 drawings per discipline = ASK 4.14: ROW & Property Acquisition Gooks - 8 ½ x 11 () PAECE Report - Draft PAECE Report - Final TOTAL rawings (*) Full Size Half Size - 11 x 17 TOTAL TOTAL PRINTING DELIVERY (\$200 per trip) Detes: () Distribution - Team (4 sets) + Clien (10 sets *) 20 drawings, 2 submissions ASK 4.16: Detailed Geotechnical Invest pooks - 8 ½ x 11 (*) Geotechnical Report - Draft Geotechnical Report - Final TOTAL rawings (*) Full Size Half Size - 11 x 17 TOTAL	total 240 (PAEC No 1 1 No 2 2 3) tigation No. 1 1 No. 2 2	E Report) Pages 100 100 Sheets (**) 20 20 TO (Geotechnica Pages 200 200 Sheets (**) 40 40	Copies (*) 14 14 Copies (*) 14 14 14 TAL COST Report) Copies (*) 18 Copies (*) 18	1,400 1,400 1,400 1,400 Total Sheets 560 560 560 560 701 Total Sheets 3,600 3,600 3,600 1,440 1,440	Cost (B/W) \$0.50 \$0.10 Cost (B/W) \$0.05	\$0.50 Cost (Color) Cost (Color)	\$4.00 \$4.00 Binding \$0.50 \$4.00 \$4.00 \$4.00 Binding \$0.50	\$126 \$756 \$882 Total \$294 \$168 \$460 \$1,344 \$400 \$1,744 Total \$252 \$1,872 \$2,124 Total \$738 \$288

	EXP	ENSES DETA	IL - TRAVEL				
FIRM: Hardesty & Hanover/ Gannett Fle	ming JV						
TASK 1: Project Management							
PROJECT MEETINGS (*)				No. of Staff	No. of Trips	Fare	Total Cost
Hardesty & Hanover							
NYC				4	24	\$10.00	\$960.0
Trenton, NJ		4		3	24	\$25.00	\$1,800.0
TOTAL H&H							\$2,760.0
Gannett Fleming							
Audubon, PA				4	24	\$150.00	\$14,400.0
Plainfield, NJ				3	24	\$10.00	
TOTAL GF							\$15,120.0
Haley & Aldrich Parsippany, NJ					24	\$15.00	\$360.6
TOTAL H&A				-	24	\$15,00	\$360.0
TOTAL HEA	TO	TAL COST					\$18,240.0
Notes: *) Train trips to project meetings - 1 progress meet TASK 2: Risk Management	ting & 1 coordination	on meeting per n	nonth				
MEETINGS / WORKSHOPS (*)	No of Trips	Days Each	Lodging	M&E	Total	Air Fare	Total Cost
Hardesty & Hanover	The strips	,	2009119	THORE.			
Risk Manager	4	2	\$134	\$61	\$1,560.00	\$2,800.00	\$4,360.0
TOTAL H&H		_				.,.	\$4,360.0
	TC	TAL COST					\$4,360.0
Notes: ') Tips to VE Vorksops - 4 meetings TASK 4.2: Survey & Base Mapping FIELD SURVEY (*)	No of Trips	Miles	Cost / Mile	Total	Tolls	Rental	Total Cost
) Tips to VE Vorksops - 4 meetings FASK 4.2: Survey & Base Mapping FIELD SURVEY () Nalk Consulting Group						Rental	Total Cost
) Tips to VE Vorksops - 4 meetings FASK 4.2: Survey & Base Mapping FIELD SURVEY () Nalk Consulting Group Edison, NJ	44	30	\$0.55	\$726.00	\$440.00	Rental	\$1,166.0
) Tips to VE Vorksops - 4 meetings FASK 4.2: Survey & Base Mapping FIELD SURVEY () Nalk Consulting Group Edison, NJ NYC						Rental	\$1,166.I \$2,354.
) Tips to VE Vorksops - 4 meetings TASK 4.2: Survey & Base Mapping FIELD SURVEY () Nalk Consulting Group Edison, NJ NYC TOTAL NAIK Notes: *) 2 cars, 2 months (44 days)	44	30	\$0.55	\$726.00	\$440.00	Rental	\$1,166.0 \$2,354.0
) Tips to VE Vorksops - 4 meetings TASK 4.2: Survey & Base Mapping FIELD SURVEY () Nalk Consulting Group Edison, NJ NYC TOTAL NAIK Notes: *) 2 cars, 2 months (44 days) TASK 4.9: Feasibility Report	44	30 70	\$0.55 \$0.55	\$726.00 \$1,694.00	\$440.00 \$660.00		\$1,166.6 \$2,354.6 \$3,520.6
) Tips to VE Vorksops - 4 meetings TASK 4.2: Survey & Base Mapping FIELD SURVEY () Nalk Consulting Group Edison, NJ NYC TOTAL NAIK Notes: *) 2 cars, 2 months (44 days) TASK 4.9: Feasibility Report SITE VISITS (*)	44	30	\$0.55	\$726.00	\$440.00	Rental	\$1,166.0 \$2,354.0 \$3,520.0
) Tips to VE Vorksops - 4 meetings TASK 4.2: Survey & Base Mapping FIELD SURVEY () Nalk Consulting Group Edison, NJ NYC TOTAL NAIK Notes: *) 2 cars, 2 months (44 days) TASK 4.9: Feasibility Report SITE VISITS (*) Hardesty & Hanover	No of Trips	30 70 Miles	\$0.55 \$0.55	\$726.00 \$1,694.00	\$440.00 \$560.00		\$1,166.0 \$2,354.0 \$3,520.0
) Tips to VE Vorksops - 4 meetings TASK 4.2: Survey & Base Mapping FIELD SURVEY () Nalk Consulting Group Edison, NJ NYC TOTAL NAIK Notes: *) 2 cars, 2 months (44 days) TASK 4.9: Feasibility Report SITE VISITS (*) Hardesty & Hanover NYC	No of Trips	30 70 Miles	\$0.55 \$0.55 Cost / Mile	\$726.00 \$1,694.00 Total	\$440.00 \$660.00 Tolls		\$1,166.1 \$2,354.4 \$3,520.4 Total Cost
) Tips to VE Vorksops - 4 meetings TASK 4.2: Survey & Base Mapping FIELD SURVEY () Nalk Consulting Group Edison, NJ NYC TOTAL NAIK Notes: *) 2 cars, 2 months (44 days) TASK 4.9: Feasibility Report SITE VISITS (*) Hardesty & Hanover NYC Trenton, NJ	No of Trips	30 70 Miles	\$0.55 \$0.55	\$726.00 \$1,694.00	\$440.00 \$560.00		\$1,166.0 \$2,354.0 \$3,520.0 Total Cost \$107.0 \$119.0
) Tips to VE Vorksops - 4 meetings TASK 4.2: Survey & Base Mapping FIELD SURVEY () Nalk Consulting Group Edison, NJ NYC TOTAL NAIK Notes: *) 2 cars, 2 months (44 days) TASK 4.9: Feasibility Report SITE VISITS (*) Hardesty & Hanover NYC Trenton, NJ TOTAL H&H	No of Trips	30 70 Miles	\$0.55 \$0.55 Cost / Mile	\$726.00 \$1,694.00 Total	\$440.00 \$660.00 Tolls		\$1,166.0 \$2,354.0 \$3,520.0 Total Cost \$107.0 \$119.0
) Tips to VE Vorksops - 4 meetings TASK 4.2: Survey & Base Mapping FIELD SURVEY () Nalk Consulting Group Edison, NJ NYC TOTAL NAIK Notes: *) 2 cars, 2 months (44 days) TASK 4.9: Feasibility Report SITE VISITS (*) Hardesty & Hanover NYC Trenton, NJ TOTAL H&H Gannett Fleming	No of Trips	30 70 Miles	\$0.55 \$0.55 Cost / Mile \$0.55	\$726.00 \$1,694.00 Total \$77.00 \$99.00	\$440.00 \$660.00 Tolls \$30.00 \$20.00		\$1,166.0 \$2,354.0 \$3,520.0 Total Cost \$107.0 \$119.0
) Tips to VE Vorksops - 4 meetings TASK 4.2: Survey & Base Mapping FIELD SURVEY () Nalk Consulting Group Edison, NJ NYC TOTAL NAIK Notes: *) 2 cars, 2 months (44 days) TASK 4.9: Feasibility Report SITE VISITS (*) Hardesty & Hanover NYC Trenton, NJ TOTAL H&H	No of Trips	30 70 Miles 70 90	\$0.55 \$0.55 Cost / Mile	\$726.00 \$1,694.00 \$1,694.00 Total \$77.00 \$99.00	\$440.00 \$660.00 Tolls \$30.00 \$20.00		\$1,166.0 \$2,354.0 \$3,520.0 Total Cost \$107.0 \$119.0 \$226.0
) Tips to VE Vorksops - 4 meetings TASK 4.2: Survey & Base Mapping FIELD SURVEY () Nalk Consulting Group Edison, NJ NYC TOTAL NAIK Notes: *) 2 cars, 2 months (44 days) TASK 4.9: Feasibility Report SITE VISITS (*) Hardesty & Hanover NYC Trenton, NJ TOTAL H&H Gannett Fleming Audubon, PA	No of Trips	30 70 Miles 70 90	\$0.55 \$0.55 Cost / Mile \$0.55 \$0.55	\$726.00 \$1,694.00 Total \$77.00 \$99.00	\$440.00 \$660.00 Tolls \$30.00 \$20.00		\$1,166.1 \$2,354.4 \$3,520.4 \$107.0 \$119.0 \$226.4
) Tips to VE Vorksops - 4 meetings TASK 4.2: Survey & Base Mapping FIELD SURVEY () Nalk Consulting Group Edison, NJ NYC TOTAL NAIK Notes: *) 2 cars, 2 months (44 days) TASK 4.9: Feasibility Report SITE VISITS (*) Hardesty & Hanover NYC Trenton, NJ TOTAL H&H Gannett Fleming Audubon, PA Plainfield, NJ	No of Trips 2 2 4 4 2	30 70 Miles 70 90	\$0.55 \$0.55 Cost / Mile \$0.55 \$0.55	\$726.00 \$1,694.00 \$1,694.00 Total \$77.00 \$99.00	\$440.00 \$660.00 Tolls \$30.00 \$20.00		\$1,166.1 \$2,354.1 \$3,520.1 \$107.1 \$119.1 \$226.1 \$610.1 \$637.1
) Tips to VE Vorksops - 4 meetings TASK 4.2: Survey & Base Mapping FIELD SURVEY () Nalk Consulting Group Edison, NJ NYC TOTAL NAIK Notes: *) 2 cars, 2 months (44 days) TASK 4.9: Feasibility Report SITE VISITS (*) Hardesty & Hanover NYC Trenton, NJ TOTAL H&H Gannett Fleming Audubon, PA Plainfield, NJ TOTAL GF	No of Trips 2 2 4 4 2	Miles 70 90 250	\$0.55 \$0.55 Cost / Mile \$0.55 \$0.55	\$726.00 \$1,694.00 \$1,694.00 Total \$77.00 \$99.00	\$440.00 \$660.00 Tolls \$30.00 \$20.00		\$1,166.0 \$2,354.6 \$3,520.6 \$107.0 \$119.0 \$226.6 \$610.0 \$27.5 \$637.6
) Tips to VE Vorksops - 4 meetings TASK 4.2: Survey & Base Mapping FIELD SURVEY () Nalk Consulting Group Edison, NJ NYC TOTAL NAIK Notes: *) 2 cars, 2 months (44 days) TASK 4.9: Feasibility Report SITE VISITS (*) Hardesty & Hanover NYC Trenton, NJ TOTAL H&H Gannett Fleming Audubon, PA Plainfield, NJ TOTAL GF Notes: *) Trips by car TASK 4.10: VE Report	No of Trips 2 2 4 4 2	Miles 70 90 250	\$0.55 \$0.55 Cost / Mile \$0.55 \$0.55	\$726.00 \$1,694.00 \$1,694.00 Total \$77.00 \$99.00	\$440.00 \$660.00 Tolls \$30.00 \$20.00		\$1,166.0 \$2,354.6 \$3,520.6 \$107.0 \$119.0 \$226.6 \$610.0 \$27.5 \$637.6
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) Tips to VE Vorksops - 4 meetings TASK 4.2: Survey & Base Mapping FIELD SURVEY () Nalk Consulting Group Edison, NJ NYC TOTAL NAIK Notes: *) 2 cars, 2 months (44 days) TASK 4.9: Feasibility Report SITE VISITS (*) Hardesty & Hanover NYC Trenton, NJ TOTAL H&H Gannett Fleming Audubon, PA Plainfield, NJ TOTAL GF Notes: *) Trips by car TASK 4.10: VE Report /E WORKSHOP (*) Envision	No of Trips 2 2 2 TC	30 70 Miles 70 90 250 25 DTAL COST	\$0.55 \$0.55 \$0.55 \$0.55 \$0.55 \$0.55	\$726.00 \$1,694.00 \$1,694.00 \$77.00 \$99.00 \$27.50	\$440.00 \$660.00 Tolls \$30.00 \$20.00	Rental Air Fare	\$1,166.1 \$2,354.1 \$3,520.1 \$107.1 \$119.1 \$226.1 \$610.1 \$27.1 \$863.1
) Tips to VE Vorksops - 4 meetings TASK 4.2: Survey & Base Mapping FIELD SURVEY () Nalk Consulting Group Edison, NJ NYC TOTAL NAIK Notes: *) 2 cars, 2 months (44 days) TASK 4.9: Feasibility Report SITE VISITS (*) Hardesty & Hanover NYC Trenton, NJ TOTAL H&H Gannett Fleming Audubon, PA Plainfield, NJ TOTAL GF Notes: *) Trips by car TASK 4.10: VE Report /E WORKSHOP (*) Envision VE Staff (4 people)	No of Trips 2 2 2 TC	30 70 70 90 250 25	\$0.55 \$0.55 \$0.55 \$0.55 \$0.55	\$726.00 \$1,694.00 \$1,694.00 Total \$77.00 \$99.00 \$550.00 \$27.50	\$440.00 \$660.00 Tolls \$30.00 \$20.00	Rental	\$1,166.0 \$2,354.0 \$3,520.0 \$3,520.0 \$107.0 \$119.0 \$226.0 \$27.5 \$637.6 \$863.6
) Tips to VE Vorksops - 4 meetings TASK 4.2: Survey & Base Mapping FIELD SURVEY () Nalk Consulting Group Edison, NJ NYC TOTAL NAIK Notes: *) 2 cars, 2 months (44 days) TASK 4.9: Feasibility Report SITE VISITS (*) Hardesty & Hanover NYC Trenton, NJ TOTAL H&H Gannett Fleming Audubon, PA Plainfield, NJ TOTAL GF Notes: *) Trips by car TASK 4.10: VE Report /E WORKSHOP (*) Envision	No of Trips 2 2 4 2 No of Trips No of Trips	30 70 Miles 70 90 250 25 DTAL COST	\$0.55 \$0.55 \$0.55 \$0.55 \$0.55 \$0.55	\$726.00 \$1,694.00 \$1,694.00 \$77.00 \$99.00 \$27.50	\$440.00 \$660.00 Tolls \$30.00 \$20.00	Rental Air Fare	\$1,166.1 \$2,354.1 \$3,520.1 \$107.1 \$119.1 \$226.1 \$610.1 \$863.1

	EXPE	ISES DETA	IL - TRAVEL				
FIRM: Hardesty & Hanover/ Gannett F	leming JV						
TASK 4.12: Preliminary Design							
SITE VISITS (*)	No. of Trips	Miles	Cost / Mile	Total	Toils	Rental	Total Cost
Hardesty & Hanover							
NYC	4	70	\$0.55	\$154.00	\$60.00		\$214.0
Trenton, NJ	2	90	\$0.55	\$99.00	\$20.00		\$119.0
TOTAL H&H							\$333.0
Gannett Fleming							
Audubon, PA	4	250	\$0.55	\$550.00	\$60.00	•	\$610.0
Plainfield, NJ	2	25	\$0.55	\$27.50			\$27.5
TOTAL GF							\$637.5
	TOT	AL COST					\$970.5
TASK 4.16: Detailed Geotechnical Investig	ation						
BORING INSPECTIONS (*)	No. of Trips	Miles	Cost / Mile	Total	Tolls	Rental (**)	Total Cost
Hardesty & Hanover	-4						
Trenton, NJ	220	90	\$0.55	\$10,890.00	\$2,200.00		
TOTAL H&H							\$13,090.0
Haley & Aldrich			+				\$13,090.0 \$13,090.0
Haley & Aldrich Parsippany, NJ	330	90	\$0.55	\$16,335.00	\$3,300.00	11000	
	330	90	\$0.55	\$16,335.00	\$3,300.00	11000	\$13,090.0 \$30,635.0
Parsippany, NJ		90 AL COST	\$0.55	\$16,335.00	\$3,300.00	11000	\$13,090.0
Parsippany, NJ	TOT		\$0.55	\$16,335.00	\$3,300.00	11000	\$13,090.0 \$30,635.0 \$30,635.0

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FIRM: Hardesty & Hanover/ Gannett Fleming JV			
TASK 4.2: Survey & Base Mapping			
Nalk Consulting Group			
EQUIPMENT	Days	Cost / Day	Total Cost
MPT Truck	4	\$800.00	\$3,200.00
TOTAL EQUIPMENT			\$3,200.00
SURVEY (*)			Lump Sum
Photogrammetry - GEOD			\$85,000.00
Subsurface Utility Survey - Taylor Wiseman Taylor (SUE)			\$100,000.00
TOTAL SURVEY			\$185,000.00
TOTAL COST			\$188,200.00
TASK 4.16: Detailed Geotechnical Investigation			
BORINGS & SURVEY (*)			Lump Sum
Borings			\$1,985,150.00
Geophisical Survey			\$16,150.00
Diving Inspection Allowance - As Needed (**)			\$15,000.00
Testing Lab			\$200,000.00
TOTAL SURVEY			\$2,216,300.00
Notes; (*) See backup (**) It's an allowance. The scope cannot be determined without knowing the actual conditions			
TOTAL SURVEY & TESTING			\$2,404,500.00

EXPENSES DETAIL - MISCEL	ANEOUS ODCs				
FIRM: Hardesty & Hanover/ Gannett Fleming JV					
TASK 1: Project Management					
	Months	Cost / Month	Total Cost		
JV FIRMS (H&H and GF)					
Postage / Fedex	12	\$100.00	\$1,200.0		
Delivery	12	\$40.00	\$480.0		
Other (phone, photos, etc.)			\$200.0		
TOTAL JV			\$1,680.0		
SUBCONSULTANTS			,		
Major Subs (H&A, Envision, JCMS)					
Postage / Fedex	12	\$30.00	\$360.0		
Delivery	12	\$25.00	\$300.0		
Other (phone, photos, etc.)			\$100.0		
TOTAL EACH SUB			\$760.0		
Other Subs (Griffin, Radin, SJH)					
Postage / Fedex	12	\$15.00	\$180.0		
Other (phone, photos, etc.)			\$40.0		
TOTAL EACH SUB			\$220.0		
H&A			\$760.0		
Griffin		_	\$220.0		
Naik			\$760.0		
Envision			\$760.0		
JCMS			\$760.0		
Radin			\$220.0		
SJH			\$220.0		
TOTAL SUBCONSULTANTS			\$3,700.0		
TOTAL MISCELLANEOUS OD	Cs		\$5,380.00		

NJ TRANSIT RFP No. 15-044

Design, Engineering and Construction Assistance Services for the Replacement of Raritan River Bridge

DIRECT EXPENSE BACKUP

Expense Backup: Printing Quote

A. Esteban & Company, Inc.

132 West 36th St, 10th fl New York, NY 10018

September 16, 2015

Ms. Visha Szumanski Hardesty & Hanover 1501 Broadway New York, NY10023

Re: Digital Reproduction costs / NJ Transit Raritan River Bridge

Dear Ms. Szumanski:

Thank you for the opportunity to quote on your present printing requirements. The prices are as follows:

WIDE I	FORMAT	
1.	Digital Printing on Bond, 1st copy	\$ 0.08 sq.ft.
2.	Digital Printing on Bond, add'l copy	\$ 0.08 sq.ft.
3.	Digital Printing on Bond, half-size 1st	\$ 0.08 sq.ft.
4.	Digital Printing on Bond, half-size add'l	\$ 0.08 sq.ft.
5.	Print binding w-strip	\$ 0.50 each
6.	Cad Plotting Bond B/W 1st plot	\$ 0.08 sq. ft.
7.	Cad Plotting Bond B/W add'l	\$ 0.08 sq. ft
8.	Color plot on Pres Bond (Inkjet)	\$ 2.50 sq. ft.
9.	Color plot on Gloss/Semi Photo (Inkjet)	\$ 5.00 sq. ft.
10.	Mounting on foamcore	\$ 4.00 sq. ft.
11.	Laminating	\$ 4.00 sq. ft.
SMALL	. FORMAT	
12.	Photocopy 8.5" x 11" B/W	\$ 0.05 each
13.	Photocopy 8.5" x 11" color	\$ 0.50 each
14.	Photocopy 11" x 17" B/W	\$ 0.10 each
15.	Photocopy 11" x 17" color	\$ 0.75 each
16.	Acco bind, 8.5" x 11"	\$ 3.00 each
17.	GBC Bind/Wire O Bind, 8.5 x 11"	\$ 3.00 each
18.	Acetate front / black vinyl back	\$ 1.00 each
WEB-B	ASED DOCUMENT MANAGEMENT- DIGITAL SERVICES	
19.	PDF conversion	\$ 0.25 ea.
20.	Rename-update Master/per file	\$ 0.50 ea.
21.	Scan, upload, & index DWGS to PROJECTWEB system	No Charge
22.	Scan, upload, & index SPECS to PROJECTWEB system	No Charge
23.	Use of ProjectWeb (Unlimited Users)	No Charge
24.	FTP Hosting Monthly - up to 4.99GB	\$ 10.00
25.	FTP Hosting Monthly - over 5 GB	\$ 20.00
26.	FTP Hosting Monthly - over 25 GB	\$ 49.00
27.	Projectweb/FTP Download Throughput up to 25k mb	\$ 0.10/MB
27a.	Projectweb/FTP Download Throughput 25k-50k mb	\$ 0.075/MB
27b.	Projectweb/FTP Download Throughput over 50k mb	\$ 0.05/MB

If I can help you further please contact me at (212) 714-0102. Thank you for thinking of us.

Sincerely, Chris Esteban

Expense Backup: Survey - Photogrammetry



GEOD CORPORATION

PHOTOGRAMMETRIC SCIENCES - SURVEY TECHNOLOGIES

18-24 Kanouse Road • Newfoundland, NJ 07435 • (973) 697-2122 • FAX (973) 838-6433

SUMMARY OF STAFFING

CLIENT:

Naik

June 25, 2015

PROJECT:

NJ Transit over the Raritan River

GEOD # p15-091

TITLE	ASCE		TASKS				
	GRADE	1	2	3	4	5	HOURS
Principal/Owner	PIX	12	6	0	0	0	18
Project Manager	PV	48	24	0	0	0	72
Senior Technician	ET5	280	40				320
Technician	ET4	200					200
Chief of Party	ET4		100				100
Instrumentperson	ET3		100				100
Rodperson	ET2						0
Clerical Salaries	Clerical						0
TOTAL		540	270	0	0	0	810

CURRENT	DIRECT		
HOURLY	TECHNICAL		
RATE	LABOR		
\$65.05	\$1,170.90		
\$50.94	\$3,667.68		
\$39.82	\$12,742.40		
\$31.15	\$6,230.00		
\$34.87	\$3,487.00		
\$28.34	\$2,834.00		
\$21.63	\$0.00		
\$28.99	\$0.00		
\$30,131.98			
·			

	Direct E	xpense To	tal:	\$5,745.00
Other		<u> </u>		\$0.00
Materials, Postage, Repro etc				\$250.00
Scanned Images on CD				\$0.00
Closings		days @	per day	\$0.00
Mileage	2727	miles @ \$	0.55/mile	\$1,500.00
Subsistence		days @	per day	\$0.00
Aerial Photography				\$3,995.00
DIRECT EXPENSES:				

	TOTAL	\$84,359.34
	T EXPENSES	
18%	FEE	\$5,423.76
142.9%	OVERHEAD	\$43,058.60
	PAYROLL	\$30,131.98

TASKS

- 1) Obtain 1.8cm digital imagery, provide photo control w/ 4 pairs, prepare LAMP mapping along RR R-O-W with 1' DTM contours in NJ Transit specification MicroStation V8i/SelectCAD
- 2) Set ±68 preflight targets and 4 control pairs. Perform control survey and prepare control report.

Note: Mapping limits for 3.4 miles begin at 400' total width for abutments + 500', then taper to 100' total width at project ends as per the Google Earth file p15-091 Limits.kmz accompanying this summary of hours spreadsheet.

RFP NO. 15-044 NJ TRANSIT BRIDGE OVER RARITAN RIVER

6/25/2015 REVISED 10-12-15

SUE TASK	DESIGNATING (DAYS)	2 MAN CREW DAILY RATE PER DAY	DESIGNATING TOTAL ESTIMATE	
PERTH AMBOY DESIGNATING (ASSUME 10 DAYS, 10 HOUR DAYS)	40	£0.400	\$21,000	
	10	\$2,100	\$21,000	
SOUTH AMBOY DESIGNATING (ASSUME 10 DAYS, 10 HOUR DAYS)	10	\$2,100	\$21,000	\$42,000

SUE TASK	TEST HOLES ASSUME 3 PER DAY)	3 MAN CREW DAILY RATE PER DAY	TEST HOLES TOTAL ESTIMATE	
PERTH AMBOY TEST HOLES (ASSUME 15 TEST HOLES, ON LAND ONLY)	5	\$4.500	\$22,500	
SOUTH AMBOY TEST HOLES (ASSUME 15 TEST HOLES, ON LAND ONLY)	5	\$4,500	\$22,500	\$45,000

ASSUMPTIONS:

NJ TRANSIT FLAGGING COSTS NOT INCLUDED IN THIS COSTS.

GF TO COORDINATE THE EFFORT AND COST OF NJ TRANSIT FLAGGING.

ESTIMATE:

\$87,000

TRAFFIC CONTROL:

\$13,000

TOTAL ESTIMATED

COSTS:

\$100,000

Expense Backup: Borings

JERSEY BORING & DRILLING CO.,INC.

36 PIER LANE WEST, FAIRFIELD, NJ 07004

PHONE (973) 287-6857 FAX (973) 521-7891

To: Name: Ed Zamiskie From: Dennis Spearnock
Company: Haley & Aldrich Date: 6/30/2015

Phone No: 973-658-3909 Page 1 of 2

E-Mail: ezamiskie@haleyaldrich.com

Quote No. Q15-251 Revised: 9/17/2015

Project: NJT Raritan River Bridge

Perth Amboy-South Amboy, NJ

Jersey Boring and Drilling Co., Inc. is pleased to present this proposal to conduct seventy (70) water borings and ten (10) land borings to a depth of approximately seventy five to one hundred thirty five (75'-135') feet at the above mentioned site. Cone penetrometer testing will be performed with truck mounted drilling equipment.

ITEM UNIT RATE UNITS QUANTITY TOTAL	_
Mobilization/demobilization rig\$ 7,000.00 LS 1 \$ 7,0	00.00
Railroad safety training(Water & land) \$ 10,000.00 LS 1 \$ 10,0	00.00
Soil drilling with continuous sampling to	
ten feet and at five foot intervals	
thereafter\$ 39.00 Per foot 800 \$ 31,2	00.00
N-size rock coring or coring obstructions, i \$ 65.00 Per foot 120 \$ 7,8	00.00
Steel Shelby tubes\$ 150.00 Each 10	
Grouting of boreholes\$ 5.00 Per foot 920 \$ 4,6	00.00
Drums, if required\$ 100.00 Each 20 \$ 2,0	00.00
	00.00
Crosshole seismic testing, 3 hole array \$ 12,000.00 Each 2 \$ 24,0	00.00
Crosshole seismic testing, casing install \$ 49.00 Per foot 600 \$ 29,4	00.00
Stand by time \$ 300.00 Crew Hour 2 \$ 6	00.00
Cone Penetrometer Soundings\$ 27.00 Per foot 500 \$ 13,5	00.00

ESTIMATED TOTAL \$ 133,700.00

Water Borings					
ITEM	U	NIT RATE	UNITS	QUANTITY	TOTAL
Mobilization/demobilization 2 rigsSinking casing minimum 10' below	\$	82,000.00	LS	1	\$ 82,000.00
mudline, including waterSoil drilling with continuous sampling to ten feet and at five foot intervals	\$	62.00	Per foot	2100	\$ 130,200.00
thereafter, 0-50'Soil drilling with continuous sampling to ten feet and at five foot intervals	\$	124.00	Per foot	3500	\$ 434,000.00
thereafter, 50-100'	\$	141.00	Per foot	3000	\$ 423,000.00
thereafter100-150'	\$	189.00	Per foot	1750	\$ 330,750.00

N-size rock coring or coring obstructions, i: \$	215.00	Per foot	2100	\$ 451,500.00
Additional split spoon samples\$	75.00	Each	0	
Steel Shelby tubes\$	550.00	Each	20	\$ 11,000.00
Grouting of boreholes\$	10.00	Per foot	10350	\$ 103,500.00
Drums, if required\$	100.00	Each	140	\$ 14,000.00
NJDEP test boring site permit\$	1,800.00	Each	2	\$ 3,600.00
Stand by time\$	800.00	Crew Hour	2	\$ 1,600.00

ESTIMATED TOTAL \$ 1,985,150.00

NOTE:

NJ DEP requires coordinates for all wells and permitted borings to be given in the NJ State Plane system either by a licensed surveyor or with differential GPS. Client to provide NJ State Plane coordinates including name license number of the surveyor. All drums/drill cuttings to remain on site for testing and disposal by others. We will require a site visit and a boring location plan prior to entering a contract to perform the work.

Jersey Boring and Drilling Co., Inc. will provide driller's field logs. Typed logs can be provided for a fee of \$80.00 per hour with a one hour minimum charge. Engineering reports and inspections will be the responsibility of the client and is not included in our services.

All fees are based on providing our standard insurance.

On water boring fees are based on two barges working continuous twenty four hour operation, excluding weekends. Land fees are based on working weekdays between the hours of 7:00am and 3:30pm. Additional premium rates will be charged for other hours. Time not worked due to Railroad issues will be billed at the applicable standby rate.

If flagmen are required they shall be provided at no cost to Jersey Boring.

We will call for a utility mark out, however the location of any on site under-ground utilities, tanks, or buried structures must be identified by the client or owner before we can start drilling. The initial one-call fee is included in the price for mobilization/Demobilization. A fee of \$50,00 will be billed for additional one-calls required due to project scheduling conflicts or cancellations.

Our employees are members of Local 1556 in NYC with the classification of core drillers. Any additional union employees required to satisfy other unions will be the responsibility of others.

Samples will be stored in our facilities for up to one year from the date of drilling. After one year all samples not taken by the client will be disposed of at our discretion.

It is our assumption that the site is not contaminated with hazardous materials, if any should be encountered during the drilling activities, the client will be contacted and a mutual agreement will be made about how to proceed. Any additional cost due to the hazardous materials will be agreed to before drilling resumes.

If the above terms and conditions are acceptable to you, please sign the bottom of this fee schedule and return it to us by fax, or supply us with a signed copy of your purchase order or contract, issued by the party responsible for payment.

These prices will remain in effect for 90 days from date quoted.

Thank you for the opportunity to be of service on this project. If you have any questions or require additional information please call me at 973-242-3800.

		Dennis Spearnock
d Zamiskie	Date	

RARITAN BRIDGE - NEW YORK & LONG BRANCH RAILROAD

Laboratory testing cost for Soil and Rock samples:

Test Description	Unit Cost	Unit	No of Test	Amount	Remark (Total nos. SPT boring = 86 Approx.)
Visual Description and Identification of Soil	\$15.0	Per Sample	40	\$600.0	
Water (Moisture) Content of Soil	\$7.5	Per test	172	\$1,290.0	Two test per boring
Organic Content	\$35.0	Per test	33	\$1,155.0	Three test per approach boring (11 SPT)
pH of Soil	\$30.0	Per test	172	\$5,160.0	Two test per boring
Specific Gravity of Soil	\$80.0	Per test	86	\$6,880.0	One test per boring
Soil Chemical Analysis	\$135.0	Per test	86	\$11,610.0	One test per boring
Atterberg Limits	\$95.0	Per test	258	\$24,510.0	Three test per boring
Sieve Analysis	\$60.0	Per test	430	\$25,800.0	Five test per boring
Hydrometer Analysis	\$80.0	Per test	172	\$13,760.0	Two test per boring
Soil Resistivity	\$55.0	Per test	172	\$9,460.0	Two test per boring
Undisturbed Tube Sample Extrusion Only	\$30.0	Per Tube	86	\$2,580.0	One test per boring
Consolidated Isotropically Undrained (Bridge)	\$950.0	Per test	38	\$36,100.0	One test per substructure unit
Consolidated Isotropically Undrained (Approach fill)	\$950.0	Per test	11	\$10,450.0	One test per approach boring (11 SPT)
Unconfined Compressive Strength- Rock	\$195.0	Per Test	150	\$29,250.0	Two test per bridge boring (75 SPT)
Point Load Strength	\$125.0	Per Test	75	\$9,375.0	One test per bridge boring (75 SPT)
Moh's Hardness	\$25.0	Per Test	225	\$5,625.0	Three test per bridge boring (75 SPT)
Conventional One-Dimensional Consolidation	\$525.0	Per Test	11	\$5,775.0	One test per approach boring (11 SPT)

Total: \$199,380

Say \$200,000

Expense Backup: Geophisical Survey



Aqua Survey, Inc. 469 Point Breeze Road

469 Point Breeze Road Flemington, New Jersey 08822

> 908-788-8700 T 908-788-9165 F

Dolce @aquasurvey.com

To	EDWARD ZAMISKIE	From	Vice President April 6, 2015	
Group Location	Haley & Aldrich, Inc. Parsippany, NJ	Title		
Email Phone Gell	ezamiskie@halevaldrich.com (973) 658-3909 (973) 713-4045	Date		
Project	Geophysical & Bathymetric Survey Raritan River	Proposal	GEO-040815-159	

Thank you for your interest in Aqua Survey's capabilities and your request for a quote to perform survey services in the Raritan River in New Jersey.



Experience, Vessels & Equipment: Since 1975 Aqua Survey, Inc. (ASI) has been providing vessel-based sampling and surveying services throughout the United States and the Caribbean as well as internationally. Aqua Survey's vessels are configured and

equipped to safely provide all the requested support identified in your request for a cost proposal. All of ASI's personnel are OSHA Hazwoper 40-hour trained. Aqua Survey places safety at the top of our company's objectives. Aqua Survey currently owns and operates the vessels and equipment and has the well-seasoned professional staff of degreed mariners to make your project a success.

Aqua Survey owns and operates over 20 sampling and surveying research vessels ranging in size and function from a four-person amphibious vehicle, to various sized jon boats, to geophysical survey vessels, to our 30-foot landing-craft coring and surveying boat to our latest acquisition, the 34-foot pontoon the R/V Edison. Having a fleet of vessels in-house allows Aqua Survey to deploy the right vessel for vastly differing river and lake conditions. Aqua Survey maintains appropriate levels of insurance for all vessels and onwater activities, operates all vessels in full compliance with United States Coast Guard rules and regulations and in compliance with the Jones Act. All vessels, at a minimum, are equipped with safety equipment for all crew members and passengers (clients). All captains are U.S. Coast Guard Licensed operators. We propose to commit an appropriately sized and equipped vessel to perform geophysical and bathymetric surveying in the Raritan River at the NJ Transit Bridge.

Bathymetric Survey

Aqua Survey will mobilize, deploy and demobilize a survey boat, Odom CVM depth sounder, or equivalent, DGPS precision positioning equipment and survey crew to your project sites to perform a bathymetric survey. Using lanes spaced 25 feet apart, Aqua Survey will run the appropriate number of track lines 1,000 feet east and west of the bridge across the main stem of the channel where the current swing bridge is located. ASI will run survey lines across the entire width of the river to get adequate coverage for this survey. Aqua Survey will use Hypack for survey control, ship track recording, and data acquisition. Depth measurements will be corrected to mean low water (MLW) as a vertical datum unless told otherwise.

Deliverables: Data will be processed and survey map produced as E-size drawings and on a CD-ROM as both an Auto-CAD and/or ASCII version file. The data reduction and mapping work will be completed within one work of the completion of the fieldwork.

Side-Scan Sonar Survey

An Edgetech 4125 dual frequency (400kHz/900kHz) side-scan sonar system will be used for this survey. Range scale will be set to no greater than 165 feet, with approximately 50 foot spacing for lines run parallel with the flow of the river. That will result in greater than 300 percent coverage of the riverbed. During the survey, the sonar will be constantly monitored and tuned to ensure the highest quality records possible are recorded. Positioning data from the DGPS will be collected and electronically paired with the side-scan sonar records to allow the location of targets to be determined during the survey and during post-processing. Following the survey, the individual records will

be analyzed to detect the current status of the rip rap near the bridge and pier structures and any other debris or submerged objects. Any such targets will be noted, coordinates provided and target files created with data for each target annotated.

Magnetometer Survey

A magnetometer survey will be conducted in order to detect the presence of the buried cable utilities. The survey methodology is designed to provide data indicating the position, and relative size of ferrous targets in the survey area.

Aqua Survey will use their Geometrics G-882 marine cesium magnetometer. The survey will be conducted in order to detect and locate potential utilities crossing in the X and Y plane. The survey methodology will be designed to provide data indicating the position of any utilities in the survey areas within ± 3 feet. ASI will not be able to determine burial depth for the cables with any certainty. Survey lines will be run longitudinally along the river at 50-foot intervals to ensure complete coverage of the survey area. During the survey, the sensor will be towed at several different depths to get as near the bottom as possible and to ensure the sensors were not detecting the vessel itself. Data will be recorded at no greater than 0.5-second intervals and electronically paired with positioning data from the DPGS system in an onboard computer running Hypack survey software. To ensure reliable target identification and assessment, analysis of the magnetic data will be carried out as it is generated. Significant magnetic anomalies will be marked as targets during the survey and will be re-surveyed using the magnetometer to better determine the size and characteristics of the anomaly. Fiber optic cables maybe hard to detect with the magnetometers unless they are encased in metallic piping or similar casing.

Post-processing of the data will involve examining each survey line individually and annotating anomalies detected. Using contouring software, magnetic data generated during the survey will also be contour plotted at 10 gamma intervals for analysis and accurate location of the material generating each magnetic anomaly as well as determining the presence of clusters of targets. Magnetic targets will be isolated and analyzed in accordance with intensity, duration, aerial extent and signature characteristics.

We are estimating three days of field surveying to complete the on-water work and a week to complete all the data reduction and reporting.

ASI's pricing follows:

Mob/Demob	\$ 1,800 Lump Sum
Survey Field Work (\$ 4,200 Per Day)	\$12,600 Lump Sum
Data Processing and Summary Report	\$ 1,750 Lump Sum

Total Cost - \$16,150

Payment: Payment terms are Net 30 days from date of invoice.

Scheduling and Authorization: Please read the following Terms and Conditions, they will govern ASI's contractual relationship with you the Client. ASI must receive written authorization from the Client to schedule a project.

Terms and Conditions:

If you feel our policies may not be appropriate for your project, please let us know and we will do what we can to work with your request.

- 1. Client The public body or authority, corporation, association, firm or person with whom Aqua Survey, Inc. has entered into Agreement for the provision of services.
- 2. ASI Aqua Survey, Inc. with corporate offices at 469 Point Breeze Road, Flemington, New Jersey 08822 is the corporation retained to provide services as stated in this Agreement.
- 3. Point-of-Refusal Point-of-refusal is the point at which applied coring technology can no longer penetrate the target material at a reasonable rate. This may be caused by a variety of conditions including: rock, large stones, gravel, debris or other barriers.
- 4. Right of Entry The Client will provide for right of entry of employees, agents, or subcontractors of ASI to perform and complete work that is subject of this Agreement.
- 5. Indemnity The Client will provide ASI information regarding the specific locations of all known underground manmade-structures and utilities. ASI will indemnify the Client from damages caused by ASI during the provision of services to these identified structures and utilities. ASI shall not be responsible and shall be held harmless by the Client for damages to any structure or utility not identified by the Client.
- 6. Mob/Demob Mobilization/Demobilization is the time period, work and costs associated with the mobilization of personnel and equipment to Client's work site and the demobilization of equipment and personnel from the work site after the conclusion of provision of services.
- 7. Day Rate ASI's day rate takes effect at the time ASI equipment and personnel have arrived at the work site. The length of the work day governed by the day rate is 8-hours unless otherwise specified to in the Agreement. Time over the agreed-to work period during a day will be billed on a prorated basis. Day Rate will be billed for on-site required training.

- 8. Weather Day A weather day is a day that weather conditions make the provision of services unsafe or the likelihood of productivity unacceptably low. A weather day is declared by ASI's field team leader after consultation with Client. Weather Days will be billed at full day rate. Only one weather day per site has been allowed for.
- 9. Client-Directed Standby Time After mobilization has been completed and ASI is ready to enter the work site, has entered the work site or has commenced work, a prorated day rate will be billed for up to 8 hours for all Client directed standby time including, but not limited to, lockout, shutdown, labor actions, etc. This rate will also prevail for time spent at work site after the provision of field services has been completed and ASI personnel and equipment are not allowed to leave the work site to begin demobilization. A full day rate will be billed for scheduled work days that are cancelled without at least 96-hours advance warning.
- 10. All pricing is based on OSHA level "D" safety protection unless otherwise specified in the Agreement. Work requiring a higher level of personal protective equipment and not specified in the Agreement is subject to additional charges.
- 11. Insurance Coverage ASI carries normal and customary insurance coverage and limits and will provide an insurance certificate upon Client's request. Any additional coverage or increased limits requested/required by Client will be billed at cost plus 15%.
- 12. Vessel/Equipment at Risk Notification If ASI is requested to operate vessels or equipment in high risk areas (e.g., over a collapsed/submerged pier) or under conditions that pose much greater wear and tear on the vessels and equipment than normal (e.g., ice flow conditions), the vessel's U.S.C.G. licensed captain will determine if the vessel or equipment is at risk, the captain will place Client on notice: Client is at risk and becomes liable for the repair or replacement of equipment that may be damaged if ASI continues to provide services in accordance with the Agreement in such declared areas.
- 13. The use of markout services and of geophysical equipment to detect submerged or embedded utilities lessens the probability of damaging such utilities but does not eliminate the possibility of Aqua Survey's equipment damaging utilities. ASI makes no claims the use of geophysical survey equipment will locate all unseen utilities.
- 14. Additional Services The rates included in the Agreement are for the services specified. Additional administrative work that may be required will be billed at \$125 per hour.
- 15. Line item prices are not offered on an ala carte basis. ASI prices/discounts projects keeping in mind all of the tasks being requested, not each one individually. Additional fees may be applied if the Client does not select the full suite of services offered in this proposal (unless that service is labeled "optional").
- 16. Payment Terms Your price schedule is based on a Net 30 day terms of payment. For longer than 30 days or for other alternative payment plans, Aqua Survey reserves the right to increase the cost of services. Alternative plans must be approved in writing by ASI.

17. Invoicing – Whenever a vessel is to be mobilized for a Client's project, Aqua Survey will invoice the Client the Mobilization/Demobilization fee when the project is authorized and scheduled. Additional invoices will be issued at project milestones or agreed upon billing cycles.
Understood and Accepted:

Edward Zamiskie - Haley & Aldrich, Inc.

Date

NJ TRANSIT CONTRACT NO. 15-044 RARITAN RIVER BRIDGE REPLACEMENT PHASE I - CONCEPTUAL AND PRELIMINARY DESIGN

EXHIBIT C - NJ TRANSIT TRAVEL & BUSINESS REIMBURSEMENT GUIDELINES

Per Diem (Major Cities)* Effective October 1, 2015

*\$51 Standard Meal Rate applies to all destinations not specifically listed
Average Per Diem Rates are listed below
A full listing of domestic Per Diem Rates can be found online at www.gsa.gov
Current foreign Per Diem Rates can be found at https://www.gsa.gov

NJ TRANSIT

TRAVEL & BUSINESS REIMBURSEMENT GUIDELINES

FOR CONTRACTORS AND VENDORS

GENERAL:

All overnight travel must be authorized in writing by the Project Manager. Overnight lodging expenses for New York City are prohibited.

These guidelines are subject to periodic review and adjustment by NJ TRANSIT.

1. <u>Meals</u>: NJ TRANSIT has adopted the IRS-established "Major Cities" method for meal and incidental travel expenses within the continental United States.

The following table shows the average per diem rates for meals and incidental expenses while on travel. The M&IE rates differ by travel location. View the per diem rates for your destination to determine which M&IE rates apply.

M&IE Total	\$51.00	\$54.00	\$59.00	\$64.00	\$69.00	\$74.00
Breakfast	\$11.00	\$12.00	\$13.00	\$15.00	\$16.00	\$17.00
Lunch	\$12.00	\$13.00	\$15.00	\$16.00	\$17.00	\$18.00
Dinner	\$23.00	\$24.00	\$26.00	\$28.00	\$31.00	\$34.00
Incidentals	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00

"Incidentals" as defined by the IRS include "fees and tips given to porters, baggage carries, bellhops, hotel maids, stewards and stewardesses and others on ships and hotel servants".

- 2. <u>Conveyances:</u> Travel expenses will be reimbursed subject to their reasonableness and subject to the following maximums (receipts required):
 - 1. Air-Fare: When authorized in writing and only at the prevailing coach rates. First class travel costs are not reimbursable.
 - 2. Rail or Bus: Only regular coach fares are reimbursable.
 - Automobile: Mileage will be reimbursed at a rate of \$0.54 cents per mile. Mileage claims in excess of 30 miles one-way must be supported with documentation from a reputable online service (e.g. Map Quest). Gas, tolls and parking fees will be reimbursed only when validated by receipt.
- 3. <u>Lodging:</u> Reimbursed for single occupancy rates at reasonable, actual costs for the location. Lodging costs exceeding \$140.00 per night require prior approval of the Project Manager.

NJ TRANSIT CONTRACT NO. 15-044 RARITAN RIVER BRIDGE REPLACEMENT PHASE I - CONCEPTUAL AND PRELIMINARY DESIGN

EXHIBIT D – EQUAL EMPLOYEMENT OPPORTUNITY PROVISIONS FOR PROFESSIONAL SERVICE CONTRACTS

STATE OF NEW JERSEY EQUAL EMPLOYMENT OPPORTUNITY PROVISIONS FOR PROCUREMENT, PROFESSIONAL AND SERVICE CONTRACTS

I. BID REQUIREMENTS

This contract is subject to the provisions of N.J.S.A. 10:2-1 through 10:2-4 and N.J.S.A. 10:5-31 et seq. (P.L. 1975, c.127), and in accordance with the rules and regulations promulgated pursuant thereto, the proposer agrees to comply with the following:

At the time the signed contract is returned to NJ TRANSIT, the said proposer (contractor) shall submit one of the following three documents:

- A Federal Affirmative Action Plan Approval which consists of a valid letter from the Office of Federal Control Compliance Programs; or
- 2. A Certificate of Employee Information Report from the State of New Jersey, Department of Treasury, Division of Public Contracts Equal Employment Opportunity Compliance; or
- 3. A Division of Public Contracts Equal Employment Opportunity Compliance Employee Information Report (Form AA-302).

A contractor shall not be eligible to submit an employee information report unless contractor certifies and agrees that it has never before applied for a certificate of employee information report in accordance with rules promulgated pursuant to N.J.S.A. 10:5-31 et seq.; and agrees to submit immediately to the Division of Public Contracts Equal Employment Opportunity Compliance a copy of the employee information report.

Contractors that have previously filed an Employee Information Report are required to apply for a renewal of the Certificate of Employee Information Report with the Department of Treasury, Division of Public Contracts Equal Employment Opportunity Compliance and submit a valid Certificate of Employee Information Report.

(NOTE: FOR THE PURPOSE OF THIS CONTRACT THE "PUBLIC AGENCY COMPLIANCE OFFICER" REFERENCED BELOW IS NJ TRANSIT'S ASSISTANT EXECUTIVE DIRECTOR, DIVERSITY PROGRAMS AND THE "PUBLIC AGENCY" IS NJ TRANSIT.)

II. SUBCONTRACTS; EQUAL EMPLOYMENT GOALS

The contractor agrees to incorporate these State of New Jersey EEO Provisions for Procurement, Professional and Service Contracts in its subcontracts for services.

In accordance with N.J.A.C. 17:27, Contractors and subcontractors are required to make a good faith effort to provide equal employment opportunity for minorities and women. Failure to make good faith efforts to provide equal employment opportunity for minorities and women may result in sanctions including fines/penalties, withholding of payment, termination of the contract, suspension/debarment or such other action as provided by law.

III. MANDATORY CONTRACT LANGUAGE

MANDATORY EQUAL EMPLOYMENT OPPORTUNITY LANGUAGE N.J.S.A. 10:5-31 et seq. (P.L. 1975, C. 127) N.J.A.C. 17:27

GOODS, PROFESSIONAL SERVICE AND GENERAL SERVICE CONTRACTS

During the performance of this contract, the contractor agrees as follows:

The contractor or subcontractor, where applicable, will not discriminate against any employee or applicant for employment because of age, race, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity or expression, disability, nationality or sex. Except with respect to affectional or sexual orientation and gender identity or expression, the contractor will ensure that equal employment opportunity is afforded to such applicants in recruitment and employment, and that employees are treated during employment, without regard to their age, race, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity or expression, disability, nationality or sex. Such equal employment opportunity shall include, but not limited to the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the Public Agency Compliance Officer setting forth provisions of this nondiscrimination clause.

The contractor or subcontractor, where applicable will, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive consideration for employment without regard to age, race, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity or expression, disability, nationality or sex.

The contractor or subcontractor will send to each labor union, with which it has a collective bargaining agreement, a notice, to be provided by the agency contracting officer advising the labor union of the contractor's commitments under this chapter and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

The contractor or subcontractor where applicable, agrees to comply with any regulations promulgated by the Treasurer pursuant to <u>N.J.S.A. 10:5-31 et seq.</u> as amended and supplemented from time to time and the Americans with Disabilities Act.

The contractor or subcontractor agrees to make good faith efforts to meet targeted county employment goals established in accordance with N.J.A.C. 17:27-5.2.

The contractor or subcontractor agrees to inform in writing appropriate recruitment agencies including, but not limited to, employment agencies, placement bureaus, colleges, universities, and labor unions, that it does not discriminate on the basis of age, race, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender identity or expression, disability, nationality or sex, and that it will discontinue the use of any recruitment agency which engages in direct or indirect discriminatory practices.

The contractor or subcontractor agrees to revise any of its testing procedures, if necessary, to assure that all personal testing conforms with the principles of job-related testing, as established by the statutes and court decisions of the State of New Jersey and as established by applicable Federal law and applicable Federal court decisions.

In conforming with the targeted employment goals, the contractor or subcontractor agrees to review all procedures relating to transfer, upgrading, downgrading and layoff to ensure that all such actions are taken without regard to age, race, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender

identity, or expression, disability, nationality or sex, consistent with the statutes and court decisions of the State of New Jersey, and applicable Federal law and applicable Federal court decisions.

The contractor shall submit to the public agency, after notification of award but prior to execution of a goods and services contract, one of the following three documents:

Letter of Federal Affirmative Action Plan Approval
Certificate of Employee Information Report
Employee Information Report Form AA302 (electronically provided by the Division and distributed to the public agency through the Division's website at www.state.nj.us/treasury/contract_compliance)

The contractor and its subcontractors shall furnish such reports or other documents to the Division of Purchase & Property, CCAU, EEO Monitoring Program as may be requested by the office from time to time in order to carry out the purposes of these regulations, and public agencies shall furnish such information as may be requested by the Division of Purchase & Property CCAU EEO Monitoring Program for conducting a compliance investigation pursuant to Subchapter 10 of the Administrative Code (N.J.A.C. 17:27).

CERTIFICATE OF EMPLOYEE INFORMATION REPORT 3605

This is to certify that the contractor listed below has submitted an Employee Information Report pursuant to N.J.A.C. 17:27-1.1 et. seq. and the Sale Treasurer has approved sale report. This approval will remain in effect for the period of

15-JUL-2013

15-301-2016

HARDESTY & HANOVER, LLC 1501 BROADWAY, SUITE 310 NEW YORK NY 10036 A. 6.

Andrew P. Sidamon-Eristoff State Treasurer

NJ TRANSIT CONTRACT NO. 15-044 RARITAN RIVER BRIDGE REPLACEMENT PHASE I - CONCEPTUAL AND PRELIMINARY DESIGN

EXHIBIT E - DBE REQUIREMENTS & FORMS

NJ TRANSIT'S DISADVANTAGED BUSINESS ENTERPRISE (DBE) PROGRAM POLICY STATEMENT

TO ALL NJ TRANSIT EMPLOYEES AND THE CONTRACTING COMMUNITY:

The NEW JERSEY TRANSIT CORPORATION (NJ TRANSIT) administers its Disadvantaged Business Enterprise (DBE) Program in accordance with the U.S. Department of Transportation (USDOT) regulation 49 CFR Part 26, and hereby reaffirms and formalizes its commitment to the DBE Program, and its objective: to create a "level playing field" in NJ TRANSIT's procurement activities.

As a major provider of public transportation with thousands of employees who have extensive daily contact with the public, NJ TRANSIT recognizes its responsibility to the community that it serves. It is the policy and commitment of NJ TRANSIT not to discriminate based on race, color, national origin, or sex in the award and performance of any NJ TRANSIT contract or in the administration of its DBE Program. It is also the policy of NJ TRANSIT to ensure that DBEs have a fair opportunity to be informed about, compete for, and participate in USDOT-assisted contracts:

In keeping with this commitment and this agency's obligations under 49 CFR Part 26, NJ TRANSIT will make every effort to achieve the following objectives:

- Ensure that only firms that fully meet eligibility standards of 49 CFR Part 26 are permitted to participate as DBEs on NJ TRANSIT contracts;
- Remove barriers that may prevent some DBBs from being able to participate on NJ TRANSIT contracts; and,
- Support the development of DBE firms, so they can compete successfully in the marketplace outside of the DBE Program.

Implementation of the DBE Program is accorded the same priority as compliance with all other legal obligations required by the USDOT. Contractors/consultants shall comply with the DBE Program requirements in the award and administration of NJ TRANSIT contracts. Failure by the contractor/consultant to carry out these requirements shall constitute a breach of the contract, which could result in the termination of the contract or other such remedy, as NJ TRANSIT deems appropriate.

The VP of the Office of Civil Rights & Diversity Programs is the Disadvantaged Business Enterprise Liaison Officer (DBELO) for NJ TRANSIT and is responsible for implementing all aspects of NJ TRANSIT's DBE program and ensuring appropriate DBE participation in NJ TRANSIT's procurement activities.

NJ TRANSIT'S Board of Directors is committed to the DBE Program. All Assistant Executive Directors, General Managers, Chiefs, and their staff, and DBE and non-DBE business communities that participate in USDOT-assisted contracts all share in the responsibility for making NJ TRANSIT's DBE Program a success. This policy is disseminated to all tiers of our organization, and to the DBE and non-DBE business communities that participate in our USDOT-assisted contracts.

Date: 1/34/3013

James Weinstein Executive Director Chris Christie, Governor Kim Guadagno, Lieutenant Governor Joseph D. Bertoni, Acting Board Chairman Veronique Hakim, Executive Director



ANNOUNCEMENT CHANGE IN POLICY (PROOF OF DBE CERTIFICATION)

TO ALL EMPLOYEES AND CONTRACTING COMMUNITY

Effective September 1, 2014, the New Jersey Unified Certification Program (NJUCP) partners will no longer issue certificates as proof of DBE certification. The certifying partners (NJDOT, PANY/NJ and NJT) will continue to issue certification letters to firms, which include the North American Industry Classification System (NAICS) codes assigned to the firm based on the business activities or services it renders. The DBE firm should retain the letter as proof of DBE certification. Bidders shall request this letter from the DBE firm(s) and submit with all other required documents in the Bid or Proposal.

If you have any questions pertaining to this change please contact Ms. Lisa-Marie Codrington, Director of Contract Compliance at (973) 491-8941 or Mr. L. A. Hernández, Manager, Certification and Outreach at (973) 491-7530.

NJT Contract #: 15-044

NEW JERSEY TRANSIT CORPORATION DBE REQUIREMENTS FOR RACE-CONSCIOUS FEDERAL PROCUREMENT ACTIVITIES

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NEW JERSEY TRANSIT CORPORATION DBE REQUIREMENTS FOR RACE-CONSCIOUS FEDERAL PROCUREMENT ACTIVITIES

The following pages provide Bidders/Proposers/Primes on federal contracts with New Jersey Transit (NJT), information about NJT's Disadvantaged Business Enterprise (DBE) Program, administered by the Office of Business Development (OBD). Prospective Bidders/Proposers/Primes will have an opportunity to ask questions regarding the directives contained in the DBE specifications at the pre-bid/pre-proposal conference(s). Further clarification of the DBE specifications, along with assistance in completing the forms, can be obtained by calling (973) 491-7593.

A list of certified DBE firms may be found in the NJ Unified Certification Program (NJUCP) Directory at www.niucp.net. Note: Use of this list does not relieve the Bidder/Proposer/Prime contractor/consultant of responsibility to seek DBE participation from other sources. The list is updated daily and must be checked periodically, as firms are certified and decertified daily.

These DBE specifications are a part of the Contract and shall be binding upon the successful Bidder/Proposer and Prime in the pre and post-award stages of NJT professional services, construction, and goods and services contracts. These specifications shall be binding upon sub-recipients and imposed on their contractors.

1.1 POLICY

As defined in the U.S. Department of Transportation (USDOT) Regulation 49 CFR Part 26, it is the policy of NJT that Disadvantaged Business Enterprises shall have the opportunity to compete for and participate in the performance of contracts financed in whole or in part with federal funds. Each subcontract a Prime signs with a subcontractor/subconsultant must include the following assurance referenced in article 1.2.

1.2 ASSURANCE

- 1.2.1 The Prime contractor/consultant, or subcontractor/subconsultant shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The Prime contractor/consultant shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the contractor/consultant to carry out these requirements is a material breach of this contract, which may result in the termination of this contract or such other remedy, as the recipient deems appropriate (49 CFR 26.13).
- 1.2.2 This language is included to comply with relevant Federal law and to ensure that all persons who enter into any direct or indirect form of contractual agreement with NJT are aware of their responsibilities and the commitment of NJT to see that NJT's DBE Policy is carried out in all Instances.

DBE Requirements for Federal Procurement Activities [rev Sept 15, 2010] 2 of 20

1.3 DBE GOAL FOR THIS PROJECT

As an aid in meeting the commitment of its DBE Program, NJT is setting a race conscious goal of awarding percent of the gross sum bid/proposal to certified NJUCP DBE firms. Should the actual contract amount increase or decrease, through approved change order(s), the assigned goal may remain. The OBD will determine if the change orders and/or contract phases will result in an adjustment to the DBE participation goal.

1.4 GUIDANCE TO BIDDER/PROPOSERS/PRIMES

- 1.4.1 Failure by a Bidder/Proposer/Prime to comply with any of the requirements contained herein shall result in breach of contract and it shall be subject to the appropriate penalties, remedies, or liquidated damage(s). Refer to articles 5.6-5.7
- 1.4.2 All required forms, including the supplemental section (see articles 2.3-2.4) must be submitted in accordance with the requirements. Firms must be certified under the NJUCP at the time of contract award in order to obtain DBE credit toward the goal.
- 1.4.3 Price alone is not an acceptable basis for rejecting a DBE subcontractor/subconsultant's bid.
- 1.4.4 The Bidder/Proposer/Prime shall, at a minimum, seek DBEs in the same geographic area in which it generally seeks subcontractors/subconsultants. However, the Bidder/Proposer/Prime may be required to expand its search under specific circumstances as determined by OBD. Refer to article 2.0
- 1.4.5 Agreements between a Bidder/Proposer/Prime and a DBE in which the DBE promises not to provide subcontracting quotations to other Bidder/Proposers are prohibited.
- 1.4.6 The desire of a Bidder/Proposer/Prime to self-perform the work of a contract with its own organization is not an acceptable basis to not meet the goal or demonstrate a good faith effort to do so.
- 1.4.7 The Bidder/Proposer/Prime is responsible for verifying that the DBE is certified under the appropriate NAICS code for the scope of work identified. DBE credit shall be given only for work performed in the NAICS code(s) under which the DBE is certified.
- 1.4.8 A DBE firm listed on the First-Tier DBE Utilization Form (Form A) shall constitute a binding representation to NJT, by the Bidder/Proposer/Prime, that the DBE firm is qualified, available, and certified under the appropriate and required NAICS code to perform the scope of work identified. Refer to article 2.5a

1.5 TRANSIT VEHICLE MANUFACTURERS (TVM)

- 1.5.1 As a transit vehicle manufacturer, you must establish and submit for FTA's approval an annual overall DBE percentage goal. A TVM must certify that it submitted the annual DBE goal required by 49 CFR 26.49 and FTA has approved it or not disapproved it.
- (a) As a condition of being authorized to bid or propose on FTA assisted transit vehicle procurements, the Bidder/Proposer must complete and submit the TVM Certification form with the bid/proposal certifying that it has complied with the requirements of 49 CFR 26.49.
- 1.5.2 NJT may, with FTA approval, establish project-specific goals for DBE participation in the procurement of transit

vehicles in lieu of complying with the procedures of this section.

1.6 RESPONSIBLE BID/PROPOSAL CRITERIA

- 1.6.1 As a matter of responsibility, the two lowest Bidders or two highest ranked Proposers must submit the required forms, including the supplemental section (if applicable), with the bid/proposal or within seven (7) days after the bid opening or proposal due date. NJT may grant a formal written request to extend this 7-day requirement at its sole discretion on a case-by-case basis.
- 1.6.2 Failure to satisfactorily complete or submit all required forms when due may result in determination by NJT that the Bidder/Proposer is non-responsible and may cause rejection of the bid or proposal.
- 1.6.3 If the two lowest Bidders/highest ranked Proposers submit the DBE forms, but fail to meet the DBE goal, the OBD will consider the efforts made to determine if a Bidder/Proposer/Prime has in fact, demonstrated a good faith effort. See article 2.0
- 1.6.4 If it is determined that efforts were made to include DBE participation on the contract, however these efforts did not result in meeting the goal, NJT may request that additional efforts be made within 10 business days of the request. If at this time the Bidder/Proposer fails to demonstrate a good faith effort to achieve the goal, NJT shall consider awarding the contract to the next lowest bidder or highest ranked proposer who offers a reasonable price and meets the DBE goal or demonstrates a good faith effort and other bid requirements or requirements of 49 CFR Part 26.

2. GUIDANCE ON A GOOD FAITH EFFORT

- 2.1 To demonstrate a good faith effort to meet the DBE goal, a Bidder/Proposer/Prime shall provide written documentation in addition to Form D (article 2.3e), of the steps it has taken, prior to the bid opening/proposal due date, or during the life of the contract to obtain DBE particlipation. The Bidder/Proposer/Prime can meet this requirement in either of two ways:
 - (1) The Bidder/ Proposer/Prime can meet the goal.
 - (2) The Bidder/Proposer/Prime shall exhaust the available options referenced in article 2.2 in making a continuous good faith effort to meet the assigned contract goal for the life of the contract.
- (a) The efforts employed by the bidder should be those that one could reasonably expect a bidder to take if the bidder were actively and aggressively trying to obtain DBE participation sufficient to meet the contract goal.
- (b) In determining a good faith effort, the OBD will consider the <u>quality</u>, <u>quantity</u>, and <u>intensity</u> of the different kinds of efforts that the Bidder/Proposer/Prime has made. Mere *pro forma* efforts will not be considered as demonstration of good faith effort to meet the DBE contract requirements.
- (c) The Bidder/Proposer/Prime shall use good business judgment and consider a number of factors in negotiating with subcontractors/subconsultants, including DBE subcontractors/ subconsultants, and should take a firm's price and capabilities as well as contract goals into consideration. The fact that there may be some additional costs involved in finding and using DBEs is not in itself sufficient reason for a Bidder's/Proposer's failure to meet the contract DBE goal, as long as such costs are reasonable as determined by NJT. Primes are not, however, required to accept higher quotes from DBEs if the price difference is excessive or unreasonable.

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- (d) The Bidder/Proposer/Prime's ability or desire to perform the work of a contract with its own organization (self-performance) does not relieve the Bidder/Proposer/Prime of the responsibility to meet the goal or demonstrate a good faith effort.
- (e) The Bidder/Proposer/Prime shall not reject DBEs as being unqualified without sound reasons based on a thorough investigation of their capabilities. The Bidder/Proposer/Prime's standing within its industry, membership in specific groups, organizations, or associations and political or social affiliations (for example, union vs. non-union employee status) are not legitimate causes for the rejection or non-solicitation of bids in the Bidder/Proposer/Prime's efforts to meet the assigned project goal.
- (f) The OBD will support the Bidder/Proposer/Prime in indentifying ways to meet the assigned contract goal.

2.2 A GOOD FAITH EFFORT

The following is a list of actions that NJT will consider as evidence of a Bidder/Proposer/Prime's good faith effort to obtain DBE participation. While exhausting the available options in this list may count as a good faith effort, this list is not intended to be a mandatory checklist, nor is this list intended to be exclusive or exhaustive of all the efforts a Bidder/Proposer/Prime might make to achieve the assigned DBE goal. NJT may require a Bidder/Proposer/Prime to take action above and beyond those listed below to meet the assigned DBE goal.

- (a) The Bidder/Proposer/Prime shall solicit through all reasonable and available means (e.g. attendance at pre-bid meetings, advertising and/or written notices) the interest of all certified DBEs who have the capacity to perform the work of the contract.
 - (1) The Bidder/Proposer/Prime must solicit this interest within sufficient time to allow the DBE to respond to the solicitation.
 - (2) The Bidder/Proposer/Prime must take appropriate steps to follow up on initial solicitations in order to determine with certainty if the DBE firms are interested.
- (b) The Bidder/Proposer/Prime shall select portions of the work to be performed by DBEs in order to increase the likelihood that the DBE goals will be achieved. This includes, where appropriate, breaking out contract work items into economically feasible units to facilitate DBE participation, even when the Prime might otherwise prefer to perform these work items with its own forces.
- (c) The Bidder/Proposer/Prime shall provide interested DBEs with adequate information about the plans, specifications, and requirements of the contract in a timely manner to assist them in responding to a solicitation.
- (d) The Bidder/Proposer/Prime shall negotiate with a DBE(s) with the intent to enter into a contract. It is the Bidder/Proposer's responsibility to make a portion of the work available to DBE subcontractors/subconsultants and suppliers and to select those portions of the work or material needs consistent with the available DBE Primes and suppliers, so as to facilitate DBE participation.
 - (1) Evidence of such negotiation includes: the names, addresses, and telephone numbers of DBEs that were considered; a description of the information provided regarding the plans and specifications for the work selected for subcontracting; and evidence as to why additional agreements could not be reached for DBEs to perform the work.
- (e) The Bidder/Proposer/Prime shall make efforts to assist interested DBEs in obtaining bonding, lines of credit, or

- insurance as required by NJT or the Prime contractor.
- (f) The Bidder/Proposer/Prime shall make efforts to assist interested DBEs in obtaining necessary equipment, supplies, materials, or related assistance or services.
- (g) The Bidder/Proposer/Prime shall effectively use the services of available minority/women community organizations; minority/women Prime contractors groups; local, State and Federal minority/women business assistance offices; and other organizations as allowed on a case-by-case basis to provide assistance in the recruitment and placement of DBEs.

2.3 REQUIRED FORMS

- (a) Form A First Tier DBE Utilization: Lists all First Tier DBE firms scheduled to participate on this contract.
- (b) Form A1 Bidder/Proposer Solicitation and Contractor Information: Lists all DBE and Non-DBE sub contractor/subconsultants, including suppliers, solicited for, and participating on this contract.
- (c) <u>Form A2- Non-DBE Sub Utilization</u>: Lists all DBE and Non-DBE subcontractors/ subconsultants, including suppliers, participating on this contract.
- (d) Form B Intent to Perform as a DBE Sub: Identifies the work the 1st Tier DBE intends to perform including scope of work, subcontract dollar value, etc.
- (e) <u>DBE Good Faith Effort Form (if applicable):</u> Identifies any DBE subcontractor invited to quote, but declined to do so for any reason.
- (f) <u>Trucking Commitment Agreement (if applicable):</u> Identifies all trucking firms (DBE and Non-DBE) participating on this contract, at any tier.
- (g) NJ UCP DBE Certification & NAICS Code Verification: Confirms the DBE status and NAICS code(s) of each First Tier DBE subcontractor/subconsultant.
- (h) *Form E Contractor's Monthly DBE Payment Report & Payment Certification Voucher (Post-Award): Records monthly payments issued to each DBE subcontractor/subconsultant/supplier and monthly payments issued by NJ TRANSIT to the Prime. Certifies that DBE subs have been paid for previous month's invoices.
- (i) Form E2 DBE's Monthly Payment Report (Post-Award): Records monthly invoices submitted by the DBE, payments owed to the DBE on past due invoices and payments received from the prime by each DBE subcontractor/subconsultant.
- (j) <u>Form E1- DBE Prime's Monthly Payment Report (For DBE Prime Only):</u> Records monthly payments <u>Issued</u> to each DBE Prime by NJ TRANSIT to.

*This form is due from the Prime in each month following the notice to proceed issued by NJ TRANSIT. Refer to article 5.2.4

2.4 SUPPLEMENTAL REQUIRED FORMS (IF APPLICABLE)

(a) Form AA - Second Tier DBE Utilization: Lists all Second Tier DBE firms scheduled to participate on the

DBE sub-Prime's contract.

- (b) Form AA1 Second Tier Bidder/Proposer Solicitation and Contractor Information: Lists all Second Tier DBE firms participating on this contract as indicated on Form AA and Form AA2.
- (c) Form AA2- Second Tier Non-DBE Sub Utilization: Lists all DBE and Non-DBE firms including suppliers participating on the DBE sub-Prime's contract.
- (d) Form BB Intent to Perform as a Second Tier DBE Sub: Identifies the work the 2nd Tier DBE intends to perform including scope of work, subcontract dollar value, etc.
- (e) NJ UCP DBE Certification & NAICS Code Verification: Confirms the DBE status and NAICS code(s) of each Second Tier DBE subcontractor/subconsultant.

2.5 INSTRUCTIONS FOR COMPLETING REQUIRED FORMS (see glossary for definition of terms)

(a) Form A - First Tier DBE Utilization:

Form A is a formal agreement between the Bidder/Proposer and the DBE(s). Replacement/removal of DBE subcontractors/subconsultants/supplier identified on Form A is prohibited after the bid or proposal is submitted to NJT. Refer to article 4.3. A DBE Bidder/Proposer, which lists itself on Form A, is committed to performing the work indicated with its own personnel.

DBEs performing as second tier sub(s) to a non-DBE sub Prime should be listed with the name of the non-DBE sub Prime's firm name in parenthesis next to the DBE sub's name. {Ex: DBE Electric Co. (Prime Contractor, Inc.)}

- (1) A first Tier DBE is required to perform at least 51% of its subcontract value with its own forces. Bidders/Proposers/Primes will not receive any credit for DBEs performing less than 51% and therefore must not be listed on this form.
- (2) For DBE suppliers, identify all manufacturers, regular dealers, and brokers. If a DBE supplier is a manufacturer, indicate the full value of its subcontract. If a DBE supplier is a regular dealer, show its total contract value multiplied by 60% (Ex. \$100K x 60%= \$60K). If a DBE supplier is neither a manufacturer nor a dealer, indicate the fee/commission only, not the cost of materials or supplies. See article 3.0 for direction on determining credit toward the goal.
- (3) A detailed scope of work must be provided; <u>one-word descriptions are not acceptable</u>. (Ex. Haul and dispose of approximately 192,000 tons of contaminated soil to a clean earth facility at \$34.00 a ton).

(b) Form A1 - Bidder/Proposer/Prime Solicitation and Contractor Information:

The Bidder/Proposer must complete and submit page one (1). The DBE and non-DBE subcontractors/subconsultants, including suppliers, solicited for, participating on, or expressed interest in this contract must complete page two (2).

(c) Form A2- Non-DBE Sub Utilization:

Bidders/Proposers are required to report and submit all dollars committed to non-DBE subcontractors/subconsultants/suppliers. The non-DBE portion of work is <u>not</u> counted toward the assigned DBE goal. See article 3.0

A detailed scope of work must be provided; one-word descriptions are not acceptable.

(Ex. Haul and dispose of approximately 192,000 tons of contaminated soll to a clean earth facility at a ton).

(d) Form B - Intent to Perform as a First Tier DBE Sub:

Each DBE subcontractor/subconsultant/supplier listed on Form A must complete and sign Form B. Note: <u>The Bidder/Proposer/Prime is prohibited from completing any portion of the form and from directing DBE(s) to sign a blank form.</u>

- (1) The Bidder/Proposer/Prime must provide interested DBEs with a copy of appropriate plans, specifications, and requirements of the contract in a timely manner to allow the DBE to prepare an appropriate price quote and submit on time.
- (2) First Tier DBEs must perform at least 51% of the total dollar value of its subcontract, with its own forces. The firm must indicate the percentage of the total portion of work to be subcontracted to DBE and non-DBE firms. The <u>non-DBE</u> percentage of work is <u>not counted</u> toward the assigned goal.
- (3) The OBD encourages DBE-to-DBE subcontracting in order to preserve DBE participation credit. See article 3.0
- (4) The DBE must provide a detailed scope of work; one-word descriptions are not acceptable. Descriptions should include: type of services provided, total number of units, price per unit, total cost, etc.

(e) DBE Good Faith Effort: (If Applicable)

Form D applies to any Bidder/Proposer/Prime who failed to meet the assigned DBE goal. This form will assist the Bidder/Proposer/Prime in demonstrating a good faith effort.

If the DBE(s) solicited declines to sign this form, the completed form should be submitted with the Bidder/Proposer's signature only and the OBD will verify the information provided with the firm. Refer to articles 2.0-2.2 for guidance.

(f) Trucking Commitment Agreement: (If Applicable)

DBEs must provide information for all DBE and non-DBE trucking firms it will lease from or subcontract to. Subcontracting to a non-DBE trucker means that the non-DBE will perform a portion of the DBE firm's subcontract. Refer to article 3.4

The following documents must be attached for all trucks owned: copy of title(s)/finance agreement(s), registration card(s), insurance card(s), apportioned cab card(s) and/or hazardous material license(s) if applicable. A copy of the title or finance agreement is the only acceptable proof of ownership.

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The following documents must be attached for all trucks leased: copy of lease agreement(s) established between both firms, title(s), registration card(s), insurance card(s), lease agreement(s), apportioned cab card(s) and/or hazardous material license(s) if applicable.

(g) NJ UCP DBE Certification and NAICS Code Verification:

All DBEs listed on Form A must be certified at the time of contract award. It is the Bidder/ Proposer's responsibility to ensure that DBEs are certified and that their NAICS code(s) match the scope of work to be performed on this contract. Credit will not be given for any work to be performed without the appropriate NAICS code. Status can be verified through www.niucp.net and www.niucp.net and www.census.gov/eos/www/naics/.

(h) Form E - Contractor's Monthly DBE Payment Report & Payment Certification Voucher:

Beginning the month following the contract's notice to proceed, the Prime must report monthly payment activity for each DBE subcontractor/subconsultant/supplier; certifies each DBE sub has been paid any amounts due from previous or current progress payments paid to the Prime. (article 5.2.4)

All invoices 30 days past due from NJT must be listed in the appropriate field.

This report is due even if there is no payment activity. This form must be completed and submitted to the OBD by the 7th of each month to the attention of the OBD's Manager of Contract Compliance.

(i) Form E1- DBE Prime's Monthly Payment Report (For DBE Prime Only)

Beginning the subsequent month following the contract's execution date, the DBE Prime must report its monthly payments received by NJT. Refer to article 5.2.5.

All invoices 30 days past due from NJT must be listed in the appropriate field.

This report is due even if there is no payment activity. This form must be completed and submitted to the OBD by the 7th of each month to the attention of the OBD's Manager of Contract Compliance.

(j) Form E2 – DBE's Monthly Payment Report:

The Prime must provide a copy of the Form E2 to each DBE subcontractor/subconsultant/ supplier(s). Beginning the subsequent month following the DBE's execution date, the DBE firm must report its monthly payment activity.

This report is due even if there is no payment activity. This form must be completed and submitted by the DBE only to the OBD by the 7th of each month to the attention of the OBD's Manager of Contract Compliance.

All invoices 30 days past due must be listed in the appropriate field. Identify concerns or issues in the comments section to be addressed by the OBD. (Refer to article 5.2.6)

2.6 INSTRUCTIONS FOR COMPLETING SUPPLEMENTAL REQUIRED FORMS:

(a) Form AA – Second Tier DBE Utilization: The Second Tier DBE must perform 100% of its subcontract with its own forces. A formal request to waive this requirement may be granted, solely at the discretion of the OBD; however, approval is required.

A detailed scope of work must be provided; one-word descriptions are not acceptable.

(Ex. Haul and dispose of approximately 192,000 tons of contaminated soil to a clean earth facility at \$34.00 a ton).

(b) Form AA1 – Second Tier Bidder/Proposer Solicitation and Contractor Information:

The DBE sub-Prime must submit and complete page one (1). Second Tier DBE(s) solicited for and participating on this contract must complete page two (2).

(c) Form AA2- Second Tier Non-DBE Subcontractor Utilization:

DBE sub-Primes are required to report and submit all dollars committed to non-DBEs. The non-DBE portion of work is not counted toward DBE participation credit. Refer to article 3.0

A detailed scope of work must be provided; one-word descriptions are not acceptable.

(Ex. Haul and dispose of approximately 192,000 tons of contaminated soil to a clean earth facility at \$34.00 a ton).

(d) Form BB - Intent to Perform as a Second Tier DBE Subcontractor:

Each DBE firm listed on Form AA, must complete, and sign. Only Second Tier DBE(s) must complete and sign this form.

The Second Tier DBE must provide a detailed scope of work; one-word descriptions are not acceptable. Descriptions should include: type of services provided, total number of units, price per unit, total cost, etc

(e) NJ UCP DBE Certification & NAICS Code Verification:

All DBEs listed on Form AA must be certified at the time of contract award. It is the Bidder/Proposer/Prime's responsibility to ensure that DBEs are certified and that their NAICS code(s) match the scope of work to be performed on this contract. Credit will <u>not</u> be given for any work to be performed without the appropriate NAICS code. Status can be verified through <u>www.nicup.net</u> and <u>www.census.gov/eos/www/naics/</u>.

3.0 GUIDANCE ON COUNTING DBE PARTICIPATION

- 3.1 If a firm is not currently certified as a DBE in accordance with 49 CFR part 26 at the time of the execution of the contract, the firm's participation will not count toward the DBE goal.
- 3.1.1 A DBE performing less than 51% of its subcontract will not count toward the assigned goal and should not be listed on any forms.
- 3.1.2 When a DBE subcontracts part of the work of its contract to another firm, the value of the subcontracted work may be counted toward DBE goals only if the DBEs subcontractor/subconsultant is a DBE.
- (a) Work that a DBE subcontracts to a <u>non-DBE firm does not count</u> toward the DBE contract goal.
- (b) When a DBE performs as a participant in a joint venture with a Non-DBE, count the portion of the total dollar value of the contract equal to the distinct, clearly defined portion of the work of the contract that the DBE performs with its own forces toward DBE goals.

(c) A DBE performs a commercially useful function when it is responsible for execution of the work of the contract and is carrying out its responsibilities by actually performing, managing and supervising the work involved.

A DBE does not perform a *commercially useful function* if its role is limited to that of an extra participant in a transaction, contract, or project through which funds are passed in order to obtain the appearance of DBE participation.

3.2 COUNTING DBE PARTICIPATION

- 3.2.1 When a DBE participates in a contract, only the value of the work actually performed by the DBE is counted toward DBE goals.
- (a) The entire amount of that portion of a contract that is performed by the DBE's own forces is counted. This includes the cost of supplies and materials obtained by the DBE for the work of the contract, as well as supplies purchased or equipment leased by the DBE (except supplies and equipment the DBE subcontractor/subconsultant purchases or leases from the Prime contractor or its affiliate).
- 3.2.2 The entire amount of fees or commissions charged by a DBE firm for providing a bona fide service, such as professional, technical, consultant, or managerial services, or for providing bonds or insurance specifically required for the performance of a contract, is counted toward DBE goals, provided the fee is reasonable and not excessive as compared with fees customarily allowed for similar services by a DBE.

3.3 DBE PRIME CONTRACTOR GUIDANCE

- 3.3.1 If a <u>DBE Prime</u>, expenditures are counted toward DBE goals only if the DBE is performing a commercially useful function on that contract.
- 3.3.2 A DBE Prime must perform or be responsible at least 30% of the total cost of its contract with its own workforce.
- 3.3.3 If a DBE Prime does not perform or exercise responsibility for at least 30% of the total cost of its contract with its own workforce or subcontracts a greater portion of the work of a contract than would be expected on the basis of normal industry practice for the type of work involved, NJT will consider that it is not performing a commercially useful function and the DBE Prime shall be in breach of the contract and subject to the appropriate remedies and penalties. Refer to Articles 5.6-5.7

3.4 DBE TRUCKING FIRMS GUIDANCE

- 3.4.1 A DBE trucking firm is performing a commercially useful function if:
- (a) The DBE is responsible for the management and supervision of the entire trucking operation for which it is responsible on a particular contract, and there is not a contrived arrangement for the purpose of meeting DBE goals.
- (b) The DBE itself <u>owns and operates at least one</u> fully licensed, insured, and operational truck to be used on the contract.
- 3.4.2 The DBE receives credit for the total value of the transportation services it provides on the contract using trucks it owns, insures, and operates using drivers it employs.

3.5 LEASING TRUCKS

- 3.5.1 Leased trucks must display the name and identification number of the DBE.
- 3.5.2 The DBE may lease trucks from another DBE firm, including an owner-operator that is certified as a DBE.
 The DBE who leases trucks from another DBE receives credit for the total value of the transportation services the lessee DBE provides on the contract.
- 3.5.3 The DBE may also lease trucks from a non-DBE firm, including an owner-operator.
- (a) The DBE who leases trucks from a non-DBE is entitled to credit only for the fee or commission it receives as a result of the lease arrangement.
- 3.5.4 For the purposes of this section (Leasing), a lease must indicate that the DBE has exclusive use of and control over the truck.
- (a) This does not preclude the leased truck from working for others during the term of the lease with the consent of the DBE, so long as the lease gives the DBE absolute priority for use of the leased truck.

3.6 COUNTING MATERIALS AND SUPPLIES

- 3.6.1 Expenditures with DBEs for materials or supplies are counted toward DBE goals as provided in the following:
- (a) If the materials or supplies are obtained from a DBE manufacturer, 100% of the cost of the materials or supplies are counted toward DBE goals.
 - (1) For purposes of this paragraph 3.6.1(a), a manufacturer is a firm that operates or maintains a factory or establishment that produces, on the premises, the material, supplies, articles, or equipment required under the contract and of the general character described by the specifications.
- (b) If the materials or supplies are purchased from a DBE regular dealer, sixty percent (60%) of the cost of the materials or supplies is counted toward DBE goals.
 - For purposes of this paragraph 3.6.1(b), a <u>regular dealer</u> is a firm that owns, operates, maintains a store, warehouse, or other establishment in which the materials, supplies, articles or equipment of the general character described by the specifications and required under the contract are bought, kept in stock, and regularly sold or leased to the public in the usual course of business.
 - (2) The firm must be an established, regular business that engages, as its principal business and under its own name, in the purchase and sale or lease of the products in question.
 - (3) A person may be a <u>regular dealer</u> in such bulk items as petroleum products, steel, cement, gravel, stone, or asphalt without owning, operating, or maintaining a place of business as provided above if the person both owns and operates distribution equipment for the products. Any supplementing of regular dealers' own distribution equipment shall be by a long-term lease agreement and not on an ad hoc or contract-by-contract basis.
 - (4) Packagers, brokers, manufacturers' representatives, or other persons who arrange or expedite transactions are not regular dealers within the meaning of this paragraph 3.6.1(b).
- (c) With respect to materials or supplies purchased from a DBE, which is neither a manufacturer nor a regular dealer, only the entire amount of fees or commissions charged for assistance in the procurement of the DBE Requirements for Federal Procurement Activities [rev Sept 15, 2010]

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materials and supplies, or fees or transportation charges for the delivery of materials or supplies required on a job site, is counted toward DBE goals, provided the fees are determined to be reasonable and not excessive as compared with fees customarily allowed for similar service. However, any portion of the cost of the materials and supplies themselves do not count toward DBE goals.

4.0 TERMINATION OF DBE(s)

4.1 The Bidder/Proposer/Prime shall not terminate for convenience, or any other reason, and then perform the work of the terminated subcontractor/subconsultant with its own forces 9self-perform) or those of an affiliate without NJT's prior written consent. Refer to Article 4.3.

Submission of all REQUIRED FORMS is mandatory for the following Articles 4.2 through 4.5

4.2 ADDITION OF DBE(s)

- 4.2.1 Should the Bidder/Proposer/Prime wish to add a DBE not listed on Form A, a written request for the addition of a DBE(s) must be submitted by the Bidder/Proposer/Prime.
- 4.2.2 The Bidder/Proposer/Prime must receive written approval of the OBD <u>prior to</u> the addition of the DBE subcontractor/subconsultant in order for the addition to be credited toward the goal.

4.3 REPLACEMENT OR REMOVAL OF DBE(s)

- 4.3.1 When a Prime is considering replacing or removing a DBE due to performance issues, the OBD must be contacted as soon as possible.
- 4.3.2 Request for DBE replacement or removal may be made under the following conditions:
 - 1) The DBE materially falls to successfully perform the contract tasks.
 - 2) Under unusual situations referenced in article 4.3.8.
- 4.3.3 A written request for replacement or removal of a DBE(s) listed on Form A, must be submitted by the Bidder/Proposer/Prime to the OBD with complete justification for the request. The process to follow such requests is as follows:
- (a) Written communications (over a period) from the Prime and/or NJT's PM/CM team to the DBE, notifying the DBE of its poor performance must be provided to the OBD.
- (b) The OBD will arrange a meeting with the DBE, the Prime, and a representative from Procurement and project management to discuss the specifics of the performance issue.
- (c) The DBE must provide a written plan identifying the efforts it will make to correct the deficiencies.
- (d) The Prime must provide the DBE with a minimum of 30 calendar days from acceptance of its plan to improve its performance. Throughout the 30-day window, the Prime and/or NJT PM/CM team must provide written communication to the DBE of any additional/continued performance issues, with a copy to the OBD.
- 4.3.4 The Bidder/Proposer/Prime must receive written approval of the OBD <u>prior to</u> replacement or removal of the DBE subcontractor/subconsultant can be made, <u>regardless of the reason for the replacement or removal</u>.
- 4.3.5 If the OBD issues written approval for the removal of a DBE(s), NJT will require a Bidder/Proposer/Prime to continue to demonstrate a good faith effort to replace the removed DBE to the extent needed to meet the contract DBE Requirements for Federal Procurement Activities [rev Sept 15, 2010]

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goal established by NJT for the procurement.

These good faith efforts shall be directed at finding another DBE to perform at least the same amount of work under the contract as the removed DBE.

- 4.3.6 Failure to obtain approval from the OBD prior to replacing or removing a DBE shall result in the Bidder/Proposer/Prime being found in breach of the contract and subject to the appropriate remedies, audits and penalties. Articles 5.6-5.7
- 4.3.7 If NJT finds that the Bidder/Proposer/Prime upon submission of its bid/proposal committed itself to the goal in good faith, the Bidder/Proposer/Prime may, in "unusual situations", be permitted to substitute a DBE subcontractor(s)/subconsultant(s).
- 4.3.8 The term "unusual situations", includes, but is not limited to, the following circumstances:
- (a) Failure to qualify as a DBE, or maintain DBE certification status.
- (b) Death or physical disability of a key individual.
- (c) Dissolution, if a corporation or partnership.
- (d) Bankruptcy of the subcontractor/subconsultant, subject to applicable bankruptcy law, and only in instances where the bankruptcy affects the subcontractor/subconsultant's ability to perform.
- (e) Inability to obtain, or loss of, a license necessary for the performance of the particular category of work.
- (f) Failure or inability to comply with a requirement of law applicable to Primes or, subcontractors/subconsultants.

4.4 WITHDRAWN DBE(s)

- 4.4.1 When a DBE is unable to complete a subcontract (withdraws), for any reason, NJT will require a Bidder/Proposer/Prime to make a good faith effort to replace a withdrawn DBE at least to the extent needed to ensure that the Prime contractor is able to meet the contract goal established by NJT for the procurement. These good faith efforts shall be directed at finding another DBE to perform at least the same amount of work under the contract as the removed DBE.
- 4.4.2 The Bidder/Proposer/Prime is required to make a good faith effort to seek other DBE subcontractors/subconsultants in substitution of the original DBE. The good faith efforts described in article 2 are required in finding another DBE to perform at least the same amount of work under the contract as the DBE that was terminated, to the extent needed to meet the contract goal established for the procurement.

4.5 DECERTIFIED DBE(S)

- 4.5.1 If the Prime has reason to doubt that a proposed DBE is still eligible due to change in ownership, management, or size, the Prime shall, within 10 days of learning this information, notify NJT of that fact in writing.
- 4.5.2 If the subcontract has not been executed before the DBE's ineligibility occurs, the Prime will not receive credit toward the contract goal for the ineligible DBE. The Prime may continue to use the ineligible DBE, however, DBE participation credit will not be granted.
- (a) To the extent necessary to meet the assigned contract goal, the Prime will make a good faith effort to replace the ineligible DBE within 10 days after notification by the OBD. The OBD will support the Prime in its efforts to replace with an eligible DBE firm in order to meet the contract goal.

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- 4.5.3 If the contract has been executed before the firm has been notified of its ineligibility, the Prime may continue to use the firm on the contract and receive credit toward its DBE goal for the duration of that particular phase of or option in the contract. This may not apply to future phases or options, which will be handled on a case-by-case basis at the sole discretion of the OBD.
- 4.5.4 Exception: If the DBEs ineligibility is caused solely by its having exceeded the size standard during the performance of the contract the Prime may continue to count its participation on that contract only toward the contract goals. This may not apply to future phases or options and will be subject to determination by the OBD.

5.0 AWARD OBLIGATIONS

- 5.1 The Prime must designate a DBE Liaison Officer. The liaison officer will be responsible to NJT regarding DBE subcontract matters.
- 5.1.1 If at any point during the contract's life, the Prime's DBE participation falls below the assigned goal, the Prime must identify additional work or new work items for which it will subcontract to DBEs to the extent necessary to meet the assigned goal. Any new scope of work issued to the Prime shall still be subject to the assigned goal.
- 5.1.2 The OBD will support the Prime in identifying current/future opportunities in the contract to meet the assigned contract goal.
- 5.1.3 Should the Prime seek a change that addresses the DBE's performance, or affects the work scope and/or compensation, the OBD must be notified, prior to implementation, for its review and approval of the changes as soon as possible. No change will be allowed without <u>prior review and approval</u> by the OBD. Failure to notify the office and obtain approval prior to a change shall result in breach of the contract and may be subject to the appropriate remedies, audits, and penalties.
- 5.1.4 Whenever NJT issues project change orders the goal may still apply; the OBD will determine if increased DBE participation will be required.
- 5.1.5 To ensure that all obligations under subcontracts awarded to DBEs are met NJT shall review the Prime's DBE involvement efforts during the performance of the contract.

5.2 POST AWARD DELIVERABLES

- 5.2.1 After the execution of a contract with NJT, signed copies of subcontractor/subconsultant agreements between the Prime and DBE subcontractors must be submitted to the OBD no later than 10 business days after the Prime's contract execution date. The agreement between the Prime and DBE subcontractor shall remain firm for the duration of the contract.
- 5.2.2 The Prime shall provide a list of the anticipated job start date for all DBE subcontractors/subconsultants no later than two days after the initial pre-construction meeting.
- 5.2.3 Certification of DBE(s) Payments submit monthly with the Form E to the Manager of the OBD and with its monthly invoice submittal to NJT project manager of this project. Refer to article 5.3.2
- (a) The Prime will certify, <u>prior to the issuance of each progress payment by NJT</u>, that all DBE subs have been paid any amounts due on past due invoices from previous or current progress payments.
- 5.2.4 Form E (Contractor's Monthly DBE Payment Report & DBE Payment Certification Voucher) submit monthly to the Manager of the OBD. Refer to articles 2.5h and 5.3.2.

DBE Requirements for Federal Procurement Activities [rev Sept 15, 2010] 15 of 20

- Failure to submit this report on a monthly basis may result in breach of the contract and be subject to the appropriate remedies, penalties or liquidated damages as indicated in articles 5.6-5.7.
- 5.2.5 Form E1 (DBE Prime's Monthly Payment Report) (For DBE Prime Only) submit monthly to the Manager of the OBD.
- 5.2.6 Form E2 (DBE's Monthly Payment Report) Refer to article 2.5j
- (a) Forms E/E1 and E2 will be reviewed monthly to determine compliance with the assigned DBE goal, the subcontractor prompt payment regulation, and the DBE Program.
- (b) Attainment of goals will be monitored and based upon actual payments <u>received</u> by the DBE.
 Failure to submit Form E/E1 may result in suspension of payments or such other remedies as provided in article
 5.6. If at any time, NJT has reason to believe that any person or firm has willfully and knowingly provided incorrect information or made felse statements, it shall refer the matter to the USDOT for inquiry.

5.3 PROMPT PAYMENT OF INVOICES TO SUBCONTRACTORS

- 5.3.1 The Prime must pay each subcontractor under this contract for satisfactory performance of its work no later than ten (10) days from the receipt of each payment the Prime receives from NJT for the subcontractor's work. Failure to comply with this requirement shall result in breach of the contract and shall be subject to the appropriate remedies as determined by OBD.
- 5.3.2 In accordance with 49 CFR 26.29, the Prime shall certify, prior to the issuance of a progress payment by NJT that all subcontractors have been paid any amounts due on past due invoices (greater than 30 days) from previous or current progress payments. The Prime must submit the Certification of DBE(s) Payments with its monthly invoice submittals to NJT project manager, and with its Form E to the OBD.
- 5.3.3 The Prime will not be reimbursed for work performed by subcontractors/subconsultants unless and until the Prime ensures that the subs are promptly paid for the work performed. Alternatively, the Prime shall certify that a valid basis exists under the terms of the subcontractor's/subconsultant's or supplier's contract to withhold payment from the subcontractor/subconsultant and therefore payment is withheld.
- 5.3.4 If the Prime withholds payment from the subcontractor/subconsultant, the Prime shall provide to the subcontractor/subconsultant or supplier written notice thereof. The notice shall detail the reason for withholding payment and state the amount of the payment withheld. If a performance/payment bond has been provided under this contract, the Prime shall send a copy of the notice to the surety providing the bond for the Prime. A copy of the notice shall also be submitted to NJT with the certification that payments are being withheld.
- 5.3.5 If withholding payment is due to the Prime's failure to promptly pay the DBE in accordance with the prompt payment of invoices and/or retainage clauses, the OBD may request proof of payment to DBE(s) for delinquent invoices and/or retainage in order to issue release of payment to Prime.
- 5.3.6 Failure to comply with the above shall result in breach of the contract and may be subject to the appropriate penalties. See article 5.6

5.4 SUBCONTRACTOR PAYMENT DISPUTE RESOLUTION

- 5.4.1 The Prime Is required to notify the OBD of its intention to withhold payment from a DBE as soon as possible and in advance of taking action. Should the Prime provide notice and proceed to withhold payment from any subcontractor/subconsultant or supplier due to a performance issue or unapproved work performed, an OBD representative shall make an effort to resolve the dispute.
- (a) OBD's efforts shall be limited to meeting with the Prime and the subcontractor/ subconsultant, and reviewing the relevant facts with both parties.
- (b) OBD will not act as a decider of fact nor will OBD direct a settlement to the dispute.
- (c) Any OBD effort is solely intended to assist the parties in understanding their respective positions and to encourage a reasonable resolution of the dispute. The Prime is required to send written notification of the above to the OBD immediately.
- 5.4.2 Should payments be withheld that are not related to the previous items mentioned, and/or a determination can be made that the withholding of payments violates the prompt payment clause, NJT may execute the appropriate remedies in accordance with article 5.6.

5.5 PROMPT PAYMENT OF SUBCONTRACTOR RETAINAGE (FOR CONSTRUCTION CONTRACTS ONLY)

- 5.5.1 The Prime must include a contract clause in the subcontractor agreement obligating the Prime to pay <u>all</u> retainage owed to the subcontractor/subconsultant for satisfactory completion of the accepted scope of work no later than 15 days after the DBE subcontractor's/subconsultant's work is satisfactorily completed.
- 5.5.2 Only subcontractors/subconsultants whose work has been 100% completed, including all punch list work or remaining work, and who have supplied closeout documents shall be eligible for release of retainage. Any delay or postponement of payment from the above referenced time frame may occur only for good cause <u>following written</u> <u>approval of NJT.</u>
- 5.5.3 NJT may agree to release an equivalent amount of Prime retainage provided that:
- (a) There is no offsetting claims from NJT (including, but not limited to, liquidated damages), other subcontractors/subconsultants, material men, or workers;
- (b) None of the other reasons to withhold payments specified under the Prime contract exists.
- 5.5.4 Prior to release of the Prime's retainage, the Prime shall provide to NJT executed copies of the following subcontractor closeout documents, (shown in Appendix A of the contract) as appropriate:
- (a) Consent of Surety to Final Payment to the Subcontractor
- (b) Certificate of Amounts Due and Owing to Subcontractor Employees
- (c) Subcontractor Release of Claims
- (d) Subcontractor Release of Liens and a Certificate of Final Acceptance of Subcontractor Work
- 5.5.5 Notwithstanding NJT's release or partial release of retainage, nothing in this clause shall be deemed to constitute NJT's partial or final acceptance of the work, or any portion thereof, unless either a Certificate of Partial Acceptance or a Certificate of Final Acceptance has been executed by NJT, in the form(s).

5.6 Audit and Penalties

- During the performance of any contract and for a period of up to three (3) years following completion of the contract work, NJ TRANSIT may conduct reviews for compliance with the requirements of the DBE Program. Such reviews may include, but not be limited to, the evaluation of monthly reports, desk audits and site visitations.
- 5.6.1 Where a Prime is found to be in breach of the requirements of the DBE Program during the performance of the contract, and does not promptly take corrective action, the following sanctions may be instituted (singularly, in any combination, and in addition to any other contractual remedies or otherwise provided by law):
- (a) The Prime may be ordered to stop work without penalty to NJT.
- (b) The contract may be terminated for breach.
- (c) Suspension or debarment proceedings may be commenced in accordance with New Jersey law.
- (d) The relevant performance bond may be enforced.
- (e) NJT may withhold payment of specific invoices.

5.7 LIQUIDATED DAMAGES

- 5.7.1 Liquidated damages (LD) may be assessed when the Prime fails to meet the established DBE goal on the contract.
- 5.7.2 If the DBE goal is not met, and the Prime has not demonstrated a good faith effort to do so, NJT may elect to subtract from the Prime's payment, as ilquidated damages and not a penalty, the following:

 The amount equal to the difference (in dollars) between the total contract value multiplied by the assigned DBE goal percentage, (originally established or as subsequently modified) and the actual DBE participation percentage (total dollars paid to DBEs divided by total dollars paid to the Prime).
- 5.7.3 This may be withheld from a series of payments or from the Prime's final payment, depending on the size of the liquidated damage.
- 5.7.4 If the Prime's final payment is not sufficient to satisfy the LD in full, the balance shall be due and owing from the Prime and subject to repayment terms as determined by NJT. NJT shall waive liquidated damages where good cause is shown for the deficiency in DBE participation upon determination by the OBD.

<u>APPENDIX I</u>

GLOSSARY

A Good Faith Effort-the efforts employed by the bidder, which should be those that one could reasonably expect a bidder to take if the bidder were actively and aggressively trying to obtain DBE participation sufficient to meet the contract goal.

<u>Certification</u> - means the process by which a business is determined to be a bona fide DBE. Any business applying for DBE certification must complete the appropriate NJ Unified Certification Program Application. Certification Applications are available at the OBD.

Disadvantaged Business Enterprise or DBE - means a small business concern:

Which is at least 51 percent owned by one or more socially and economically disadvantaged individuals, or in the case of any publicly owned business, at least 51 percent of the stock of which is owned by one or more socially and economically disadvantaged individuals; and where one or more of the socially and economically disadvantaged owners controls management and daily business operations. A DBE shall not include a small business concern where that concern or a group of concerns controlled by the same socially and economically disadvantaged individual or individuals has annual average gross receipts in excess of \$22,410,000 over the previous three fiscal years or is not otherwise eligible as a small business as defined by the Small Business Administration in 13 CFR Part 121.

<u>DBE Goal</u> - means numerically expressed objectives for DBE participation on federal contracts Prime contractors are required to make a good faith effort to achieve to the extent necessary to meet the assigned DBE goal.

<u>DBE Sub-Prime</u> - means any 1st Tier DBE subcontractor/subconsultant listed on the Form A that will subcontract any portion of its subcontract/scope of work to a DBE(s) and/or non-DBE(s) firm(s).

<u>DBE Ineligibility</u> – means a firm's DBE status changes or ceases due to change in ownership, management, or size, etc. <u>DBE Prime</u> – means the successful Bidder is a DBE firm and has a direct contract with NJT.

<u>DBE Trucking Firm</u> – owns and operates at least one fully licensed, insured, and operational truck used on the contract. Is responsible for the management and supervision of the entire trucking operation for which it is responsible on a particular contract.

First Tier DBE - refers to any DBE listed on the Bidder/Proposer/Prime's Form A and having a direct contract with the Prime.

<u>Joint Venture</u>—means an association of a DBE firm and one or more other firms to carry out a single, for-profit business enterprise, for which parties combine their property, capital, efforts, skills and knowledge, and in which the DBE is responsible for a distinct, clearly defined portion of the work of the contract and whose share in the capital contribution, control, management, risks, and profits of the joint venture are commensurate with its ownership interest.

<u>Prime</u> - means any contractor or consultant, including a DBE contractor/consultant, who enters into a direct contractual relationship with NJT.

Race-conscious Measure or Program - is one that is focused specifically on assisting only DBEs, including women-owned DBEs.

Race-neutral Measure or Program- is one that is focused specifically on assisting all small businesses equally, including DBEs. Such activities include bonding, insurance, and technical assistance. For the purposes of this part, race-neutral

DBE Requirements for Federal Procurement Activities [rev Sept 15, 2010] 19 of 20 Includes gender-neutrality.

Reasonable Bld Price - means a price that shall be considered reasonable if the Bidder/Proposer/Prime would have been awarded the contract had the firm submitted the only bid.

Regular Dealer - means a firm that owns, operates, or maintains an establishment in which the materials or supplies required for the performance of a contract are bought, kept in stock and regularly sold to the public in the usual course of business.

The firm must engage in, as its principal business, and in its own name, the purchase and sale of products in question. Bulk items such as steel, cement and petroleum products need not be stocked, if the dealer owns or operates distribution equipment.

Note: Brokers and packagers are not regarded as regular dealers.

Second Tier DBE - refers to any DBE listed on the DBE Sub-Prime's Form AA.

<u>Subcontractor/Subconsultant</u> - means any contractor/consultant, including suppliers, who enters into a contract issued by a Prime contractor.

Transit Vehicle Manufacturer (TVM) - is a manufacturer of vehicles used by NJT for the primary program purpose of public mass transportation (e.g., buses, railcars, vans). The term does not apply to firms, which rehabilitate old vehicles, or to manufacturers of locomotives or ferryboats. The term refers to distributors of or dealers in transit vehicles with respect to the requirements of 49 CFR Section 26.49.

<u>U.S. DOT</u> – means the U.S. Department of Transportation, Including the Office of the Secretary, the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and the Federal Railroad Administration (FRA).

Withdrawn DBE - a DBE withdraws, drops out of its contract, or fails to complete its work on the contract for any reason.

Assigned DBE Goal %: 20 NJT Procurement Speci		Contract Value (\$): _\$9,	380,041
First Tier DBE must perform at least 51% of its subcontri oal.	ect value if subcontracting to a Second -Tier DBE or N	ion-DBE. Do not count Non-DBE po	ortion toward the
Name, Address and Telephone & of DBE Subcontractor/Subconsultant	Rrowice <u>Petalled</u> Scope of Work to be Performe (Identity all suppliers)	Dotter Value of Subcontract/Sub- (consultant Work (\$) Awarded	Percentage of Subcontract Work (%)
Naik Consulting Group, PC 200 Metroplex Dr # 403, Edison, NJ 08817 732-777-0030	Survey, Utility, Structural, Civil	\$617,733 -184359.34 = \$433.373.66	4.62%
Envision Consultants, Ltd. I Wheatley Boulevard, Unit 68, Mullica Hill, NJ 08062 156-223-0800	Document Control, Configuration Management	\$ 336,225	3.58%
CMS, Inc. 1741 Whitehorse-Mercerville Rd, Mercerville, NJ, 08690 109-631-0700	Cost Estimating, Construction Schedule	\$ 140,436	1.50%
JH Engineering, P.C. 6 Jefferson Plaza, Princeton, NJ 08540 32-329-0500	Civil & Structural Engineering Support	\$ 47,422	0.51%
ladin Consulting, Inc. 93 W. Hobart Gap Road, Livingston, NJ 07039 73-865-1451	NEPA Support	\$ 30,367	0.32%
or DBE suppliers, show original subcontract value multiplied y 60% (\$2,000*60%*\$1200). Fgc DBE portion of work, ubtract Non-DBE portion of work from original subcontract site.	TOTALS	SEE NEXT BAGE	SEE NEXT
e undersigned will enter into a formal agreement with the DBE aundersigned understands that removal/replacement of the Di Business Development and receiving WRITTEN APPROVAL froject to corrective action to be determined by NJ TRANSIT. Impany Name: Hardesty & Hanover / Gannett Fleming Jompany Address: 1037 Raymond Boulevard, Suite 1420, Newark, NJ 07102-5427 Seral Tax ID #: 45-3031954 (H&H) / 25-1613591 (GF) Impany Tel #: 212-944-1150	int Venture Authorized Signature: Print Name: Sean Blue Title: Principal/CEO	written approval shall result in the brea	referenced project aquest to the Office ach of contract an

Project Name: Design, Engineering and Construction Assist	FIRST TIER DBE UTILIZATION - FORM A ance Services for the Replacement of Raritan River Drawbridge	Project NJT Contract No.	15.044
Assigned DBE Goat %: 20 NJT Procurement Spec	dalist: Taishida S. Chapman	Contract Value (\$): _\$	
First Tier DBE must perform at least 51% of its subconti goal.	ract value if subcontracting to a Second -Tier DBE or Non-D	BE. Do not count Non-DBE	portion toward the
Mame, Address and Telephone, # of DBE Subcontractor/Subconsular **	Provide <u>Defalled Scope of Work to be Performed</u> (In (Identify all suppliers)	Dollar Value of Subcontract/Sub- consultant.Work (\$)	Percentage of Subcontract Work (%)
A. Esteban & Co., Inc. 132 West 36th Street, New York, New York 10018 212-714-2227	Printing of the project deliverables (drawings, specs, reports, estimates) for each submission to NJT	\$ 24,500	0.26%*
Jersey Boring & Drilling Co., Inc. 150 Wright St., Newark NJ 07114 973-242-3800	Subsurface investigation, Geotechnical Drilling, Monitor Well Installation, Borings	\$ 1,985,150	21.16%*
		S	
		\$	o two that the terms of the ter
	TOTALS	J. 463.66	31.96%
ie undersigned will enter into a formal agreement with the DBI is undersigned understands that removal/replacement of the DBI Business Davelopment and receiving WRITTEN APPROVAL for the corrective action to be determined by N.I TRANST	E(s) listed in this schedule conditioned upon execution of a contract BE(s) listed is <u>NOT PERMISSIBLE</u> for any reason (pre or post-awar rom the Office of Business Development. Failure to obtain writter	et with NJ TRANSIT for the above d), without submitting a written a approval shall result in the bri	e referenced project request to the Office each of contract and

Project Title: Design, Engineering and Construction Assistance Services for the Replacement of Raritan River Drawbridge Date: 9/21/15

Prime Contractor/Consultant: Hardesty & Hanover / Gannett Fleming Joint Venture Telephone #: 212-944-1150

Complete the information below for Bidder/Proposer/Prime(s) working on the project. Use Page 2 for all subcontractors/subconsultants

	Bidder/Proposer/Prime	Bidder/Proposer/Prime	Bidder/Proposer/Prime
Company's Full Name	Hardesty & Hanover, LLC	Gannett Fleming, Inc.	
Address	1501 Broadway	1037 Raymond Boulevard, Suite 1420	
City	New York	Newark	
Zip	New York	07102	
County	New York	Essex County	
Phone	212-944-1150	973-368-0762	
Fax	212-397-0297	973-799-0650	
E-mail	pskelton@hardesty-hanover.com		
Owner	Hardesty & Hanover Holding, LLC	mmcnamara@gfnet.com Gannett Fleming Affiliates,	
Date Established	2011	Inc.	The second secon
Date Certified	N/A	1915	
Ethnicity	N/A	N/A	
Gender	N/A	N/A	
Certification Status: DBE or Non-DBE	Non-DBE	N/A	
Federal Tax ID # / SSN #	45-3031954	Non-DBE	
Annual Gross Receipts:	E	25-1613591	
A – Less than \$500K B - \$500K to \$1M C- \$1M to \$2M		E	
D - \$2M to \$5M E - \$5M and over Indicate the letter that applies			
Primary NAICS Code:	541330	541330	

Project Title: Design, Engineering and Construction Assistance Services for the Replacement of Raritan River Drawbridge Date: 9/21/15

Telephone #: 212-944-1150

Prime Contractor/Consultant: Hardesty & Hanover / Gannett Fleming Joint Venture

	SUBCONTRACTOR	SUBCONTRACTOR	SUBCONTRACTOR
Company's Full Name	Haley & Aldrich, Inc.	Griffin Engineering, LLC	Naik Consulting Group, P.C
Address	299 Cherry Hill Road, Suite 303	509 New York Boulevard	200 Metroplex Drive, Suite 403
City	Parsippany, NJ	Seagirt, NJ	Edison, New Jersey
Zip	07006	08750	08817
County	Morris	Monmouth	Middlesex County
Phone	973-263-3900	732-449-7663	732-777-0030
Fax	972-263-2580	732-359-8233	
E-mail	ezamiskie@haleyaldrich.com	joe.griffin@griffinengring.com	732-777-0040
Owner	Owned by 159 employees	losoph Griffin Cs 9 In	smody@naikgroup.com
Date Established	Founded 1957, incorporated 1962	Joseph Griffin, Sr & Jr	Sanjay Naik, PE
Date Certified	N/A	November 20, 2009	8/19/1997
Ethnicity	N/A	N/A	8/19/1997
Gender	NA		Asian
Certification Status: DBE or Non-DBE	Non-DBE	N/A	Male
Federal Tax ID # / SSN #	04-2295689	Non-DBE	SBE III & SBE VI
Annual Gross Receipts:	E	27-1351054	22-3536803
A – Less than \$500K B - \$500K to \$1M		B	D
C- \$1M to \$2M			
O - \$2M to \$5M		A	
E - \$5M and over	4		
ndicate the letter that applies			
Primary NAICS Code:	541330	E44220	
	1011000	541330	541330; 541370; 237310

Project Title: Design, Engineering and Construction Assistance Services for the Replacement of Raritan River Drawbridge Date: 9/21/15

Prime Contractor/Consultant: Hardesty & Hanover / Gannett Fleming Joint Venture

Telephone #: 212-944-1150

	SUBCONTRACTOR	SUBCONTRACTOR	SUBCONTRACTOR
Company's Full Name	Envision Consultants, Ltd.		JCMS, Inc.
Address	3 Wheatley Boulevard		1741 Whitehorse-Mercerville
City	Mullica Hill		Mercerville, NJ
Zip 600 1	08062		8690
County	Gloucester		Mercer
Phone	(856) 223-0800	A	609-631-0700
Fax	(856) 223-8886		609-631-0808
E-mail	victoriamalaszecki@eclimited.com		Jdutta@jcms.com
Owner	Victoria Malaszecki, MBA		Umesh K. Jois
Date Established	1994		6/9/1985
Date Certified	1994		1/1/1991
Ethnicity	Caucasian		
Gender	Female		Asian
Certification Status: Non SBE or SBEI, SBEII, SBE III or SBEIV, SBE // (please indicate all that apply)	DBE/SBE/WBE		DBE/SBE
ederal Tax ID # / SSN #	22-3344177		22-3080051
Annual Gross Receipts: A – Less than \$500K B - \$500K to \$1M C- \$1M to \$2M D - \$2M to \$5M E - \$5M and over ndicate the letter that applies	D		E
Primary Industry Operation Code:	237310, 541611, 541614, 561499, 541820, 518210, 541511, 541512, 541519, 541990, 561410, 611420		237990, 236210, 236220, 541330, 541611

Project Title: <u>Design, Engineering and Construction Assistance Services for the Replacement of Raritan River Drawbridge</u>

Date: <u>9/21/15</u>

T-1--------

Prime Contractor/Consultant: Hardesty & Hanover / Gannett Fleming Joint Venture

Telephone #: 212-944-1150

	SUBCONTRACTOR	SUBCONTRACTOR	SUBCONTRACTOR
Company's Full Name	Radin Consulting, Inc.	SJH Engineering, P.C.	A. Esteban & Company, Inc
Address	193 W. Hobart Gap Road	3700 Route 27, Suite 201	132 West 36th St., 10th Fl,
City	Livingston, NJ	Princeton	New York, NY
Zip	07039	8540	10018
County	Essex	Middlesex	NY
Phone	973-865-1451	732-329-0500	212-714-0102 x114
Fax	973-878-2762	866-812-1207	212-989-8903
E-mail	cradin@radinconsulting.com	sjay@sjheng.com	
Owner	Chitra R. Radin	S. Jayakumaran, Ph.D., P.E.	cesteban@esteban.com
Date Established	11/18/1998	03/26/2006	Alfonso C. (Chris) Esteban
Date Certified	April 1999	03/26/2007	April, 1980
Ethnicity	South Asian, Indian	Asian Indian	1990
Gender	Female	Male	Hispanic
Certification Status: Non SBE or SBEI, SBEII, SBE III or SBEIV, SBE V (please indicate all that apply)	DBE	DBE	Male SBE
ederal Tax ID # / SSN #	22-3620710	36-4527367	
Annual Gross Receipts: A - Less than \$500K B - \$500K to \$1M C- \$1M to \$2M D - \$2M to \$5M E - \$5M and over ndicate the letter that applies	C	E	13-3016793 D
Primary NAICS Code:	541330	541330	323115; 518210; 561210

Project Title: Design, Engineering and Construction Assistance Services for the Replacement of Raritan River Drawbridge Date: 9/21/15 Prime Contractor/Consultant: Hardesty & Hanover / Gannett Fleming Joint Venture

Telephone #: 212-944-1150

	SUBCONTRACTOR	SUBCONTRACTOR	SUBCONTRACTOR
Company's Full Name	Jersey Boring & Drilling Co, Inc.		165 350
Address	150 Wright St.		
City	Newark, NJ		
Zip	07114		
County	Essex		
Phone	973-242-3800		EU 20 LL
Fax	973-802-1272		
E-mail		35	
Owner	shelley@jerseyboring.com		
Date Established	Shelley Lach 1978		
Date Certified	02/10/12		
Ethnicity			
Gender	Caucasian		
Certification Status: Non SBE or SBEI,	Female		
SBEII, SBE III or SBEIV, SBE V (please indicate all that apply)	DBE		
Federal Tax ID # / SSN #	22-2226346		
Annual Gross Receipts: A – Less than \$500K B - \$500K to \$1M	D	140	
C- \$1M to \$2M D - \$2M to \$5M E - \$5M and over Indicate the letter that applies			
Primary NAICS Code:	238910, 237110	2 12 20	

NON-DBE SUBCONTRACTOR UTILIZATION - FORM A2

Directions: To be completed by any Bidder/Proposer/Prime for "all" subs including suppliers participating on this contract.

Bidder/Proposer Prime Name: <u>Hardesty & Hanover /Gannett Fleming Joint Venture</u>	
	Services for the Replacement of Raritan River Drawbridge
Date: 03/30/16	Prime Contract Value: \$ 9,380,041

Name, Address and Telephone # of all Subcontracor/Subconsultants	FEIN #	Provide Detailed Scope of Work to be Performed	Subco	r Amount of ntractor/Sub- tant Work (\$) warded	Percentage of Subcontrac
Haley & Aldrich, Inc. 299 Cherry Hill Road, Suite 303 Parsippany, NJ 07054 973-263-3900	04-2295689	Geolechnical Engineering .	s	605,095	or Work (%)
Griffin Engineering 509 New York Boulevard Seagirt, NJ 08750 732-449-7663	27-1351054	Constructability & Construction Staging	s	25,198	0.27%
			\$		%
			s		%
Must provide a detailed			\$		%
Must provide a detailed scope of work; one-word descriptions a	re not acceptable.	TOTALS	\$	630,293	6.72%

NON-DBE SUBCONTRACTOR UTILIZATION - FORM A2

Directions: To be completed by any Bidder/Proposer/Prime for "all" subs including suppliers participating on this contract.

NJ Transit Contract No.: 15-044	Date: 9/16/15	DBE Sub-Prime Contract Value: \$617,733
DBE Sub-Prime Contractor Name: NAIK	Project Title: Design Drawb	. Engineering and Construction Assistance Services for the Replacement of Raritan Rive

Name, Address and Telephone # of all Subcontracor/Subconsultants	FEIN#	Provide <u>Detailed</u> Scope of Work to be Performed	Dollar Amount of Subcontractor/Sub- consultant Work (\$) Awarded	Percentage of Subcontract or Work (%)
Taylor Wiseman Taylor 124 Gaither Drive, Suite 150 Mount Laurel, NJ 08054 (856) 235-7200	221892933	Subsurface Utility Engineering – locate underground utilities in designated areas using non-distractive vacuum excavation. Provide underground utility mapping.	\$100,000	%16.19
GEOD 18-24 Kanouse Road Newfoundland NJ 07435 (973) 697 2122	221944267	Photogrammetric survey - obtain digital imagery of the project area, provide LAMP mapping along RR R-O-W, perform control survey and prepare control report.	\$84,359	%13.66
			\$	%
Must provide a detailed egone of wall			\$	%
Must provide a detailed scope of work; one-word descrip	tions are not acceptable.	TOTALS	\$184,359	%29.85

NAIK Consulting Group

INTENT TO PERFORM AS A 1ST TIER DBE - FORM B

The Bidder/Proposer/Prime is prohibited from completing any portion of this form and directing the DBE to sign a blank form.

DIRECTIONS: DBE(s) listed on the Form A must complete all information on this form.

Name of Bidder/Proposer/Prime:	Name of DBE Firm:
Project/Contract Name: <u>Design</u> , <u>Engineering</u> , and <u>Con</u> <u>Assistance Services for the Replacement of the Raritan</u> <u>Drawbridge Project</u>	
Does the undersign	ed DBE (Answer Accordingly):
Intend to perform subcontract work in connection with	the above-mentioned project as a Joint Venture? Circle one. (Yes
Intend to subcontract any portion of its scope of work If yes, DBE Sub-Primes must complete and submit F	to a DBE(s)? Circle one. (Yes or No) Corm AA. At what percent?%
Intend to subcontract any portion of its scope of work If yes, must complete and submit Form AA2.	to a Non-DBE(s)? Circle one. (Yes or No) At what percent? 29.8445 %
The undersigned will perform the following descrides of the type of work you will perform on Bidder (optional)).	bed work on the above-referenced project: (<u>Provide a detailed</u> vour subcontract. Attach a copy of quote approved and signed by
Survey, ROW, Utilities, Civil/Structural Support	
Dollar Value of DBE Subcontract: \$617.733.00-\$184	Direct Expenses: GEOD: \$84,359.34 TWT: \$100,000.00
Total Quantity/Units (if applicable):	1111.0100,000.00
The undersigned based the above scope of work and su	abcontract value on detailed project specs received from the Bidder
The undersigned based the above scope of work and succentractor named above. Circle one. (Vestor No) The Prime Contractor projected the following comments	cement and completion date for such work as follows:
The undersigned based the above scope of work and succentractor named above. Circle one. (Yes or No) The Prime Contractor <u>projected</u> the following comment DBE Contract Start Date: <u>January 2016</u> The undersigned DBE will enter into a formal conditioned upon execution of a contract with NJ contraction, compliance and monitoring process s 51% of my subcontract with my own workforce for	cement and completion date for such work as follows: OBE Contract Completion Date <u>January 2017</u> agreement for the above work with the Prime Contractor FRANSIT. As a DBE subcontractor, I will cooperate with the et forth by NJ TRANSIT. I attest that I will perform at least the referenced project.
The undersigned based the above scope of work and succentractor named above. Circle one. (Yes or No) The Prime Contractor <u>projected</u> the following comments DBE Contract Start Date: <u>January 2016</u> The undersigned DBE will enter into a formal conditioned upon execution of a contract with NJ certification, compliance and monitoring process s	cement and completion date for such work as follows: OBE Contract Completion Date <u>January 2017</u> agreement for the above work with the Prime Contractor FRANSIT. As a DBE subcontractor, I will cooperate with the et forth by NJ TRANSIT. I attest that I will perform at least
The undersigned based the above scope of work and state contractor named above. Circle one. (Yes or No) The Prime Contractor projected the following comments DBE Contract Start Date: January 2016 The undersigned DBE will enter into a formal conditioned upon execution of a contract with NJ certification, compliance and monitoring process s 51% of my subcontract with my own workforce for	cement and completion date for such work as follows: OBE Contract Completion Date <u>January 2017</u> agreement for the above work with the Prime Contractor TRANSIT. As a DBE subcontractor, I will cooperate with the et forth by NJ TRANSIT. I attest that I will perform at least the referenced project. Senior Vice President



DEPARTMENT OF TRANSPORTATION
P.O. BOX 600
TRENTON, NJ 08625-0600

CHRIS CHRISTIE General KIM GUADAGNO LL General

JAMIE POX

June 16, 2015

Naik Consulting Group, P.C. Attention: Sanjay Naik: 200 Metroplex Drive-Suite 403 Edison, NJ 08817

Re: Renewal of DRE Certification - Anniversary Date: Annually on June 4

Dear Mr. Naik:

We are pleased to inform you that your firm has been found eligible to continue as a Disadvantaged Business Enterprise (DBE) by the New Jersey Department of Transportation on behalf of the New Jersey Unified Certification Program (NJ UCP).

Your certification status with the NJ UCP will remain in effect as long as your firm continues to meet all the DBE certification eligibility requirements established by Title 49 CFR Part 26. However, on an annual basis, you must submit an affidavit, along with a personal financial statement, affirming that there have been no changes within your firm that would affect your eligibility for certification as a DBE. These documents must be completed, signed and returned to our office before your anniversary date in order to continue your firm's eligibility as a DBE,

Additionally, if at any time during the year there is a change in your firm, it is your obligation to notify this agency, in writing, within (30) days. Changes include, but are not limited to, ownership and/or control, officers, directors, management, key personnel, scope of work performed, daily operations, ongoing business relationships with other firms or individuals, or the physical location of your firm. Failute to do so may result in the removal of your DBR certification in accordance with 49 CFR Part 26, Section 26.83(j) of the Federal DOT Regulation.

Your firm will be listed in New Jersey's UCP DBE Directory which is located at www.niucp.net. Prime contractors and consultants can verify your firm's DBE certification status and identify the work area(s) for which the firm is DBE eligible through this Directory. The table below lists the North American Industry Classification System (NAICS) Code(s) and description(s) that have been assigned to your firm in accordance with the services(s) your firm render(s):

NAICS CODE	DESCRIPTION.
237310	Highway, Street & Bridge Construction (Construction Management Only)
341370	Surveying & Mapping (except Geophysical Services)
100000000000000000000000000000000000000	ANNA JANNA DELAICES

We are pleased to have you as a participant in the NJ UCP and wish you much success. If you have any questions, please feel free to confact me at 609-530-3882.

Sincerely,

Lydia Harper, Manager, DBE/ESBE Programs
Division of Civil Rights and Affirmative Action

Envision Consultants, Ltd.

INTENT TO PERFORM AS A 1ST TIER DBE - FORM B

The Bidder/Proposer/Prime is prohibited from completing any portion of this form and directing the DBE to sign a blank form.

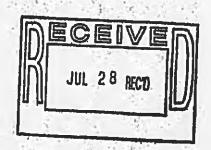
<u>DIRECTIONS</u> : DBE(s) listed on the Form A must complete all	information on this form.
Hardesty & Hanover/Gannett Fleming Joint Venture	Envision Consulting, Ltd
Name of Bidder/Proposer/Prime:	Name of DBE Firm:
Project/Contract Name: <u>Design</u> , <u>Engineering and Construction</u> <u>Assistance Services for the Replacement of the Raritan River</u> <u>Drawbridge Project</u>	IFB/RFP Contract Number: 15-044
Does the undersioned DDE	
Does the undersigned DBE Intend to perform subcontract work in connection with the about on No	(Answer Accordingly): ve-mentioned project as a Joint Venture? Circle one. (Yes
Intend to subcontract any portion of its scope of work to a DBE If yes, DBE Sub-Primes must complete and submit Form AA.	(s)? Circle one. (Yes or (No) At what percent?%
Intend to subcontract any portion of its scope of work to a Non-If yes, must complete and submit Form AA2.	. At what percent?%
The undersigned will perform the following described work description of the type of work you will perform on your subcombidder (optional)). Configuration Management/Records Management	
	r Unit Cost (if applicable): S <u>N/A</u>
The undersigned based the above scope of work and subcontract contractor named above. Circle one. (Yes) or No)	
The Prime Contractor <u>projected</u> the following commencement an	nd completion date for such work as follows:
DBE Contract Start Date: January 2016 DBE Contract	Completion Date Japany 2017
The undersigned DBE will enter into a formal agreement conditioned upon execution of a contract with NJ TRANSITE certification, compliance and monitoring process set forth to 1% of my subcontract with my own workforce for the reference.	nt for the above work with the Prime Contractor C. As a DBE subcontractor, I will cooperate with the
Victoria Malugate 10/12/15	President & CEO
Signature of It Tier DBE Date	Title
Victoria Malaszecki, MBA	(056) 222 nonn
Print Name	(856) 223-0800 Telephone #:
	The state of the s

Failure to adhere to these instructions or the falsification of any information on this form shall result in breach of contract and subject to the appropriate penalties to be determined by NJ TRANSIT.



State of New Jersey

DEPARTMENT OF TRANSPORTATION P.O. BOX 600 TRENTON, NJ 08625-0600



JAMIE FOX Commissioner

CHRIS CHRISTIE

GOVERNO

KIM GUADAGNO

LL GOVERNO

July 23, 2015

Envision Consultants, LTD Attention: Victoria Malaszecki 3 Wheatley Boulevard Mullica Hill, New Jersey 08062

Re: Renewal of DBE Certification - Anniversary Date: Annually on July 21

Dear Ms. Malaszecki:

We are pleased to inform you that your firm has been found eligible to continue as a Disadvantaged Business Enterprise (DBE) by the New Jersey Department of Transportation on behalf of the New Jersey Unified Certification Program (NJ UCP).

Your certification status with the NJ UCP will remain in effect as long as your firm continues to meet all the DBE certification eligibility requirements established by Title 49 CFR Part 26. However, on an annual basis, you must submit an affidavit, along with a personal financial statement, affirming that there have been no changes within your firm that would affect your eligibility for certification as a DBE. These documents must be completed, signed and returned to our office before your anniversary date in order to continue your firm's eligibility as a DBE.

Additionally, if at any time during the year there is a change in your firm, it is your obligation to notify this agency, in writing, within (30) days. Changes include, but are not limited to, ownership and/or control, officers, directors, management, key personnel, scope of work performed, daily operations, ongoing business relationships with other firms or individuals, or the physical location of your firm. Failure to do so may result in the removal of your DBE certification—in—accordance—with—49—CFR—Part—26,—Section—26.83(j)—of—the—Federal—DOT—Regulation.

Your firm will be listed in New Jersey's UCP DBE Directory which is located at www.njucp.net.
Prime contractors and consultants can verify your firm's DBE certification status and identify the work area(s) for which the firm is DBE eligible through this Directory. The table below lists the North American Industry Classification System (NAICS) Code(s) and description(s) that have been assigned to your firm in accordance with the services(s) your firm render(s):

237310	Highway, Street & Bridge Construction
541611	Administrative Management & General Management Consulting Services
541614	Process, Physical Distribution & Logistics Consulting
561499	All Other Business Support Services
541820	Public Relations Agencies
518210	Data Processing, Hosting & Related Services
541511	Custom Computer Programming Services
541512	Computer Systems Design Services
541519	Other Computer Related Services
541990	All Other Professional, Scientific & Technical Services
561410	Document Preparation
611420	Computer Training

We are pleased to have you as a participant in the NJ UCP and wish you much success. If you have any questions, please feel free to contact me at 609-530-3882.

Sincerely,

Lydia Haiper, Manager, DBE/ESHR Programs
Division of Civil Rights and Affirmative Action

JCMS, Inc.

INTENT TO PERFORM AS A 1ST TIER DBE - FORM B

The Bidder/Proposer/Prime is prohibited from completing any portion of this form and directing the DBE to sign a blank form.

	formation on this form.
Hardesty & Hanover/Gannett Fleming Joint Venture	JCMS
Name of Bidder/Proposer/Prime:	Name of DBE Firm:
Project/Contract Name: Design, Engineering and Construction Assistance Services for the Replacement of the Raritan River Drawbridge Project	IFB/RFP Contract Number: 15-044
Does the undersigned DBE (A	manual A annual to 1 a
Intend to perform subcontract work in connection with the above- or No)	-mentioned project as a Joint Venture? Circle one. (Yes
Intend to subcontract any portion of its scope of work to a DBE(s) If yes, DBE Sub-Primes must complete and submit Form AA.	? Circle one. (Yes or No) NO At what percent?
Intend to subcontract any portion of its scope of work to a Non-DI If yes, must complete and submit Form AA2.	BE(s)? Circle one. (Yes or No) NO At what percent?%
The undersigned will perform the following described work of description of the type of work you will perform on your subcon Bidder (optional)).	on the above-referenced project: (Provide a detailed stract. Attach a copy of quote approved and signed by
Cost estimating & scheduling	
Dollar Value of DBE Subcontract: \$ \$140,436	
	nit Cost (if applicable): \$
Total Quantity/Units (if applicable): Per Units undersigned based the above scope of work and subcontract vicontractor named above. Circle one. (Yes or No)	
Total Quantity/Units (if applicable): The undersigned based the above scope of work and subcontract vicontractor named above. Circle one. (Yes or No)	alue on detailed project specs received from the Bidder
Total Quantity/Units (if applicable): Per Unit	alue on detailed project specs received from the Bidder completion date for such work as follows:
Total Quantity/Units (if applicable): Per United Prime Contractor projected the following commencement and DBE Contract Start Date: 1/1/16 DBE Contract Co. The undersigned DBE will enter into a formal agreement conditioned upon execution of a contract with NJ TRANSIT. certification, compliance and monitoring process set forth by 51% of my substituted with my own workforce for the reference.	alue on detailed project specs received from the Bidder completion date for such work as follows: Impletion Date 12/31/16 for the above work with the Prime Contractor As a DBE subcontractor, I will cooperate with the NJ TRANSIT. I attest that I will perform at least ced project.
Total Quantity/Units (if applicable): The undersigned based the above scope of work and subcontract vicontractor named above. Circle one. (Yes or No) The Prime Contractor projected the following commencement and DBE Contract Start Date: 1/1/16 DBE Contract Co The undersigned DBE will enter into a formal agreement conditioned upon execution of a contract with NJ TRANSIT. certification, compliance and monitoring process set forth by 51% of my subcontract with my own workforce for the reference in 10/12/2015	alue on detailed project specs received from the Bidder completion date for such work as follows: Impletion Date 12/31/16 for the above work with the Prime Contractor As a DBE subcontractor, I will cooperate with the NJ TRANSIT. I attest that I will perform at least ced project. Vice President
Total Quantity/Units (if applicable): Per Unit	alue on detailed project specs received from the Bidder completion date for such work as follows: Impletion Date 12/31/16 for the above work with the Prime Contractor As a DBE subcontractor, I will cooperate with the NJ TRANSIT. I attest that I will perform at least ced project.
Total Quantity/Units (if applicable): Per Unit	alue on detailed project specs received from the Bidder completion date for such work as follows: Impletion Date 12/31/16 for the above work with the Prime Contractor As a DBE subcontractor, I will cooperate with the NJ TRANSIT. I attest that I will perform at least ced project. Vice President

Failure to adhere to these instructions or the falsification of any information on this form shall result in breach of contract and subject to the appropriate penalties to be determined by NJ TRANSIT.

New Jessey Unified Certification Brogram







CERTIFIED DISADVANTAGED BUSINESS ENTERPRISE

J.C.M.S. INC.

This certificate acknowledges that the above named firm is certified as a Disadvantaged Business Enterprise as defined in Title 49, Part 26 of the US Code of Federal Regulations. This certification will remain in effect for three years from the certification date and must be updated annually. The New Jersey Department of Transportation must be notified within 30 days of any changes in the business that may affect ownership and control. Your firm will be listed in the NJ UCP directory under the following NAICS Code(s).

NAICS Highway, Street and Bridge Construction	Engineering	Building	Commercial and Institutional Building Construction
---	-------------	----------	--

NJ Department of Transportation certified your firm as a DBB on behalf of all NCP partners

Signed:

Melanie L. Armstrong, Esq., Director

Signed:

Paul F. Sprewell, Esq., Manager

CERTIFICATION DATE: September 3, 2013

EXPIRATION DATE: September 2, 2016

SJH Engineering, PC

INTENT TO PERFORM AS A 1ST TIER DBE - FORM B

The Bidder/Proposer/Prime is prohibited from completing any portion of this form and directing the DBE to sign a blank form.

DIRECTIONS: DBE(s) listed on the Form A must complete all i	nformation on this form.
Hardesty & Hanover/Gannett Fleming Joint Venture Name of Bidder/Proposer/Prime:	SJH Engineering, PC Name of DBE Firm:
Project/Contract Name: Design, Engineering and Construction Assistance Services for the Replacement of the Raritan River Drawbridge Project	IFB/RFP Contract Number: 15-044
Does the undersigned DBE (Answer Accordingly)
Intend to perform subcontract work in connection with the above of No.)	2-mentioned project as a Joint Venture? Circle one. (Ye
Intend to subcontract any portion of its scope of work to a DBE(s If yes, DBE Sub-Primes must complete and submit Form AA.	At what percent?%
Intend to subcontract any portion of its scope of work to a Non-E If yes, must complete und submit Form AA2.	BE(s)? Circle one. (Yes of No) At what percent%
The undersigned will perform the following described work description of the type of work you will perform on your subca Bidder (optional)).	on the above-referenced project: (<u>Provide a detailed</u> intract. Attach a copy of quote approved and signed by
Phase I (Conceptual and Preliminary) Structural and Civil Support	
Dollar Value of DBE Subcontract: S 47,422 (.51% lotal)	
Total Quantity/Units (if applicable):Per \	nit Cost (if applicable): S
The undersigned based the above scope of work and subcontract contractor named above. Circle onc. (Yes or No)	
The Prime Contractor projected the following commencement and	d completion date for such work as follows:
DBE Contract Start Date: Jan 2016 DBE Contract Comple	
The undersigned DBE will enter into a formal agreement conditioned upon execution of a contract with NJ TRANSIT certification, compliance and monitoring process set forth be 51% of my subcontract with my own workforce for the refere	t for the above work with the Prime Contractor . As a DBE subcontractor, I will cooperate with the y NJ TRANSIT. I attest that I will perform at least
11/09/2015	Principal
Signature of 1 st Tier DBE Date	Title
S. Jayakumaran	(732) 329-0500
Print Name	Telephone #:

Failure to adhere to these instructions or the falsification of any information on this form shall result in breach of contract and subject to the appropriate penalties to be determined by NJ TRANSIT.





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SIGNATURE THE C.

Une service and replaces the disconnection of the country of the first of the country of the cou

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There are Anthority of Rose Fulls in New Mercule and Utilized Chainest Diversity and Civil Rights captured your fine and DBF of the Call of Full Propositions.

Leal/Great Director

Serlification Date: October 15 2017

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Rogers, Han With age.

Re-Evaluation Date - Delbher 3 6220 5

Radin Consulting, Inc.

INTENT TO PERFORM AS A 1ST TIER DBE - FORM B

The Bidder/Proposer/Prime is prohibited from completing any portion of this form and directing the DBE to sign a blank form.

	Radin Consulting
Name of Bidder/Proposer/Prime:	Name of DBE Firm:
Project/Contract Name: <u>Design</u> , <u>Engineering and Construction</u> Assistance Services for the Replacement of the Raritan River	IFB/RFP Contract Number: 15-044
Drawbridge Project	
Does the undersigned DBE (A	DEWAR Apprehimately
Intend to perform subcontract work in connection with the above- or (No)	-mentioned project as a Joint Venture? Circle one. (Yes
Intend to subcontract any portion of its scope of work to a DBE(s) If yes, DBE Sub-Primes must complete and submit Form AA.	? Circle one. (Yes or No) NO %
Intend to subcontract any portion of its scope of work to a Non-DI If yes, must complete and submit Form AA2.	At what percent?%
The undersigned will perform the following described work of description of the type of work you will perform on your subcon Bidder (optional)).	on the above-referenced project: (Provide a detailed stract. Attach a copy of quate approved and signed by
Drafting/CAD	
Dollar Value of DBE Subcontract: \$ \$30,357	
Total Quantity/Units (if applicable): Per Un	uit Cost (if anniicable): S
	and the applicability
The undersigned based the above scope of work and subcontract vi	
The undersigned based the above scope of work and subcontract vi contractor named above. Circle one. (Yes)or No)	alue on detailed project specs received from the Bidder
The undersigned based the above scope of work and subcontract viccontractor named above. Circle one. (Yes) or No) The Prime Contractor <u>projected</u> the following commencement and	alue on detailed project specs received from the Bidder completion date for such work as follows:
	completion date for such work as follows: mpletion Date 12/31/16 for the above work with the Prime Contractor As a DBE subcontractor, I will cooperate with the NJ TRANSIT. I attest that I will perform at least ced project.
The undersigned based the above scope of work and subcontract viscontractor named above. Circle one. Yes or No) The Prime Contractor <u>projected</u> the following commencement and DBE Contract Start Date: 1/1/16 DBE Contract Co The undersigned DBE will enter into a formal agreement conditioned upon execution of a contract with NJ TRANSIT. certification, compliance and monitoring process set forth by 51% of my subcontract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for	alue on detailed project specs received from the Bidder completion date for such work as follows: mpletion Date 12/31/16 for the above work with the Prime Contractor As a DBE subcontractor, I will cooperate with the NJ TRANSIT. I attest that I will perform at least ced project.
The undersigned based the above scope of work and subcontract viccontractor named above. Circle one. Yes or No) The Prime Contractor <u>projected</u> the following commencement and DBE Contract Start Date: _1/1/16 DBE Contract Co The undersigned DBE will enter into a formal agreement conditioned upon execution of a contract with NJ TRANSIT. certification, compliance and monitoring process set forth by 51% of my subcontract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the reference to the contract with my own workforce for the contract with my own wore	completion date for such work as follows: mpletion Date 12/31/16 for the above work with the Prime Contractor As a DBE subcontractor, I will cooperate with the

Failure to adhere to these instructions or the falsification of any information on this form shall result in breach of contract and subject to the appropriate penalties to be determined by NJ TRANSIT.

Chris Christie, Governor Kim Guadagno, Lieutenant Governor Veroalque Hakim, Executive Director

MTRANSIT

One Penn Plaza East Newark, NJ 07105-2246 973-491-7000

June 24, 2014

Chitra Radin, President Radin Consulting, Inc. 193 W Hobart Gap Road Livingston, NJ 07039

Re: , DBE Certification for Radin Consulting, Inc.

Dear Ms. Radin:

Congratulational We are pleased to inform you that your company has been found eligible for certification as a Disadvantaged Business Enterprise (DBE) by NJ TRANSIT on behalf of the New Jersey Unified Certification Program (NJ UCP).

Your certification status with the NJ UCP will remain in effect as long as your firm continues to meet all DBE certification eligibility requirements and the ownership and control of the firm, established by Federal Regulation Title 49 CFR Part 26 upon which DBE certification was granted, does not change. On an annual basis, you must provide an affidavit and supporting documentation affirming that there have been no changes within your company that would affect your eligibility for certification as a DBE. It is your responsibility to notify this office in writing within 30 days of any changes. Failure to do so may result in the removal of DBE certification.

Your firm's NJ UCP Identification Number: 0024394F Certification Anniversary Date: <u>Annually on April 2nd</u>

The following table below lists the North American Industry Classification System (NAICS) Code(s) and description(s) that have been assigned to your company in accordance with the service(s) your company render(s):

NAICS	DESCRIPTION
541611	Administrative and General Management Consulting Services
541620	Environmental Consulting Services
541512	Computer Systems Design Services
541330	Engineering Services
1237990	Other Heavy and Civil Engineering Services (*Construction Management Services Only)
541370	Surveying and Mapping (except Geophysical) Services
541360	Geophysical Surveying and Mapping Services
* 237310	Highway, Street, and Bridge Construction (*Construction Management Services Only)
541910	Marketing Research and Public Opinion Polling
	The option to the country of the cou

Your firm will continue to be listed on the NJ UCP Directory (WWW.NJUCP.NET) which will indicate the type of work that your firm has been certified to perform.

We are pleased to have you as a participant in the NJ UCP and wish you much success.

Should you have any questions, please contact Ma. Lauren Williams at (973) 491-8065.

Sincerely,

Manager, Certification & Outreach
Office of Civil Rights & Diversity Programs
Business Development

A. Esteban & Company, Inc.

INTENT TO PERFORM AS A 1ST TIER DBE - FORM B

The Bidder/Proposer/Prime is prohibited from completing any portion of this form and directing the DBE to sign

DIRECTIONS: DBE(s) listed on the Form A must compl	ete all information on this form
Hardesty & Hanover/Gannett Fleming Joint Venture Name of Bidder/Proposer/Prime:	A. Esteban & Company, Inc. Name of DHE Firm:
Project/Contract Name: Design Engineering and Constru Assistance Services for the Replacement of the Raritan R Drawbridge Project	
The state of the s	OBE (Answer Accordingly): above-mentioned project as a Joint Venture? Circle one. (Ye
Intend to subcontract any portion of its scope of work to a If yes, DEE Sub-Frimes must complete and submit Form	DBE(s)? Circle one. (Yes or No.) At what percent?
Intend to subcontract any portion of its scope of work to a If yes, must complete and submit Form AA2.	Non-DHE(s)? Circle one. (Yes o No)
The undersigned will perform the following described description of the type of work you will perform on your Bidder (optional))	work on the above referenced project: (Provide a detailer subcontract, Attach a copy of quote approved and signed in
Dollar Value of DBE Subcontract: \$ 24.500	
Total Quantity/Units (if applicable): N/A The undersigned based the above scope of work and subconcontractor named above. Circle one. (Yes or No)	Per Unit Cost (if applicable): 3 N/A tract value on detailed project specs received from the Bidder
The Prime Contractor projected the following commencement	
DBB Co	hitrary Completion Days Town Court
conditioned upon execution of a contract with NJ TO AN	isiT. As a DRE subcontractor, I will cooperate with the
Signature of it / They DRE / DRE	President Title
Alfonso G Esteben Print Name	2/2.7/4.0/02 × 1/4 Telephone #;
Failure to adhere to these instructions or the fall-iferation of	

ification of any information on this form shall result in breach of contract and subject to the appropriate penalties to be determined by NJ TRANSIT.

MANDATORY FORM FOR 1st TIER DBE: COMPLETE ENTIRELY

NJT Fed Form B - rev Sept 2010

Chris Christie, Governor Kim Guadagne, Ljeutenant Governor Jamle Fox, Board Chairmán Veronique Haldm, Executive Director

One Pann Plaza East Newark, NJ 07105-2248 973-491-7000

February 4, 2015

Mr. Alfonso C. Esteban, President A. Esteban & Company, Inc. 132 West 36th Street, 10th Floor New York, NY 10018

Re: NJ UCP Certification of A. Estaban & Company, Inc.

Dear Mr. Esteban:

Congratulational We are pleased to inform you that your company has been found eligible for cartification as a Disadvantaged Business Enterprise (DBE) by NJ TRANSIT on behalf of the New Jersey Unified Certification Program

Your certification will remain in effect provided your company continues to meet the eligibility criteria established by Federal Regulation Title 49 CFR Part 28. On an annual basis, you must provide an affidavit and supporting documentation affirming that there have been no changes within your company that would affect your current eligibility as a DBE. It is your responsibility to notify this office in writing within 30 days of any changes. Fallure to do so will result in a decertification process. Your certification is renewable every three years from date of this letter.

Please note this certification letter is to be utilized in lieu of NJ TRANSIT's Certification Certificate. Please save this letter as evidence of your firm's DBE Certification under the NJ UCP.

Your company's NJ UCP Identification number is 0041333M1205 Certification Anniversary Date - Annually on December 20

The following table lists the North American Industry Classification System (NAICS) code(s) and classification(s) that have been assigned to your company in accordance with the service(s) your company render(s) and the business description giving details to the specific services your firm provides.

Business Description: Digital Printing, Web-Based Doc Management, CAD Piotting & Scanning and Computer

M.NAICS CODE	
323111	Commercial Printing
541519	Other Computer Related Services
532420	Office Machinery and Equipment Rental and Leasing
\$ 1.675	Principle registral and Leasing

Your firm will continue to be listed on the NJ UCP Directory (WWW.NJUCENET) which will indicate the type of work that your firm has been certified to perform.

We are pleased to have you as a participant in the NJ UCP and wish you much success. Should you have any questions, please contact Mr. Adonis Abreu at (973) 491-8575:

Sincerely

Adonis Abrell

Business Development Specialist

Office of Civil Rights & Diversity Programs

Business Development

Manager, Certification & Outreach

Office of Civil Rights & Diversity Programs

Business Development

Jersey Boring & Drilling, Inc.

INTENT TO PERFORM AS A 1ST TIER DBE - FORM B

The Bidder/Proposer/Prime is prohibited from completing any portion of this form and directing the DBE to sign DIRECTIONS: DBE(s) listed on the Form A must complete all information on this form. Hardesty & Hanover/Gannett Fleming Joint Venture Jersey Boring & Drilling Co., Inc. Name of Bidder/Proposer/Prime: Name of DBE Firm: Project/Contract Name: Design, Engineering and Construction IFB/RFP Contract Number: 15-044 Assistance Services for the Replacement of the Raritan River Drawbridge Project Does the undersigned DBE (Answer Accordingly): Intend to perform subcontract work in connection with the above-mentioned project as a Joint Venture? Circle one. (Yes Intend to subcontract any portion of its scope of work to a DBE(s)? If yes, DBE Sub-Primes must complete and submit Form AA. Circle one. (Yes or No) At what percent? Intend to subcontract any portion of its scope of work to a Non-DBE(s)? Circle one. (Yes or (No) If yes, must complete and submit Form AA2. At what percent? The undersigned will perform the following described work on the above-referenced project: (Provide a detailed description of the type of work you will perform on your subcontract. Attach a copy of quote approved and signed by Geotechnical drilling Dollar Value of DBE Subcontract: \$ 1.985.150.00 Total Quantity/Units (if applicable): ___ Per Unit Cost (if applicable): S The undersigned based the above scope of work and subcontract value on detailed project specs received from the Bidder contractor named above. Circle one. (Yes)or No) The Prime Contractor projected the following commencement and completion date for such work as follows: DBE Contract Start Date: April 2016 DBE Contract Completion Date April 2017 The undersigned DBE will enter into a formal agreement for the above work with the Prime Contractor conditioned upon execution of a contract with NJ TRANSIT. As a DBE subcontractor, I will cooperate with the certification, compliance and monitoring process set forth by NJ TRANSIT. I attest that I will perform at least 51% of my subcontract with my own workforce for the referenced project. 3/31/2016 President Signature of 1st Tier/DBE Date Title Shelley Lach 973-287-6857 **Print Name**

Failure to adhere to these instructions or the falsification of any information on this form shall result in breach of contract and subject to the appropriate penalties to be determined by NJ TRANSIT.

Telephone #:

MANDATORY FORM FOR 1st TIER DBE: COMPLETE ENTIRELY

NJT Fed Form B - rev Sept 2010

Chris Christia, Governor Nim Guadegno, Lleutenant Governor Jamie Fox, Board Chairman Vercolique Haidm, Executive Director

March 31, 2015

Ma, Shelly Lach, President James Boring & Drilling Co. Inc. 36 Pier Lane West Painfield, NJ 07004

Re: NJ UCP Certification of Jereey Boring & Drilling Co. Inc.

Bear Me. Lach:

Congratulational We are pleased to inform you that your company has been found sligible for cartification as a literary and a support of the New Jersey Unified Cartification Program

One Penn Plaza East Newark, NJ 07105-2248

978-401-7000

Your certification will remain in effect provided your company continues to meet the eligibility other a stabilished by Federal Regulation. Title 49 CFR Part 28 On an annual basis, you must provide an afficient and supporting documentation affirming that there have been no changes within your company that would affect your current eligibility as a DEE, it is your responsibility to notify this office in writing within 30 days of any changes. Failure to do so will result in a departification process. Your certification is renewable every three years from date of this letter.

Please note this certification letter is to be utilized in New of NJ TRANSIT's Certification Certificate. Please eave this letter as evidence of your firm's DHE Certification under the NJ UCP.

Your company's NJ LICP Identification number is 0008281F0283 Certification Anniversary Date - Annually on February 10

The following table lists the North American inclustry Classification System (NAICS) code(s) and classification(s) that the condition divide degree to the absorbe services your time broaders. And combant representational and combant transfer and the preparational and combant transfer and the preparational and transfer and the preparational and the preparation and the preparat

Eustress Description: Contractor for Environmental Drilling, Concrete Core Drilling, Material Testing and Inspection Services. Test Borings, Well Installations, Geotechnical Instrumentation Installations, Concrete and Asphalt Coring

NAIGS DODE	
238910	Bits Preparation Contractors Boring, for building construction
Y. C.	Core drilling and test boring for construction Drilleti shaft (i.e., drilled building foundations) construction Test boring for construction
237/10	Water and Sewer Line and Related Structures Construction Drilling water wells (except water intake wells in oil and gas fields) Water well drilling, depicts, boring or sinking (except water tracks wells in oil and gas fields)

Your firm will continue to be listed on the NJ UCP Directory (WWW.NJUCP.NET) which will indicate the type of work

We are pleased to have you as a participant in the NJ UCP and wish you much success. Should you have any questions, please contact Mr. Adonia Abreu at (972) 491-8575.

Sthooreh

Adonia Abrau,

Brainada Development Specialist

Office of Civil Rights & Diversity Programs

Business Development

Manager, Certification & Outreach

Office of Civil Righth & Diversity Programs

Business Development



CHRIS CHRISTIS Gappinar

KIM QUADAGNO Lt. Gevernor

State of Mole Junior DEPARTMENT OF THE TREASURY DIVISION OF REVENUE P.O. BOX 024 TRENTON, NJ 04625-034

PHONE: 609-292-2146 PAX: 609-984-6679

andrew P. Sidamon-Eristoff Star Treasurer

CERTIFIED

under the

Small Business Sel-Aside Act and Minority and Women Certification Program

This certificate acknowledges JERSEY BORING & DRILLING CO INC. is a WHE owned and controlled company, which has met the criteria established by NJ.A.C. 17:46.

This certification will remain in effect for three years. Annually the business must submit, not more than 20 days prior to the anniversity of the cartification approval, an annual varification statement in which it shall attest that there is no change in the ownership, control or any other factor of the business affecting eligibility for cartification as a minority or women-owned business.

If the business fails to submit the annual varification statement by the anniversary data, the certification will ispan and the business will be removed from the SAVI that lists certified minority and women-owned business, if the business seeks to be cartified again, it will have to reapply and pay the \$100 application fee. In this case, a new application must be submitted prior the expiration date of this certification.

Essuedt May 1 2015 Cartificate Number: 66517-16 Assistant Director

Expiration: April 30, 2018



State ut Mein Betrang

DEPARTMENT OF THE TREASURY
DIVISION OF REVENUE AND ENTERPRISE SERVICES
33 WART STRIP SQUEEN, THE PLOOR
P.O. BOX 026
TERRITOR, NEW JESSEY 06625-0026
PHENES 605-202-2146 D RAIS 509-984-6679

Dear Certification Applicant:

Your company has been centified as a Minority Business Enterprise and/or Women Business Enterprise (MBE/WBE) by The State of New Jersey. Your certificate is enclosed.

Your status in the New Jersey Selective Assistance Vendor Information (NISAVI) database is assured. If you require any information in your company profile to be up-dated in the future, ploate let us know in writing at the above address, so that we can make the necessary changes.

Your MBE/WBE confication is valid for three years. On or before your third anniversary date, you must reapply for a 3-year period, submitting a completed application, and a check or money order in the amount of \$100.00.

The MRE/WHE application can be downloaded from the link below:

http://www.nl.pownthusinoss/contracting/

Annually the business must submit, not more than 20 days prior to the anniversary of the certification notice, an "Annual Vetification Statement" in which, it shall attest that there is no change in the ownership, revenue, eligibility or control of the business in accordance with NIAC 17:46-1.4.

The Annual Verification Form can be downloaded from the fink below:

http://www.state.ni.us/nibusiness/contracting/documents/MBE%20WBE%20Annual%20Verification%20Porm.pdf

Should you have any questions or need assistance, you may call the office at (609) 292-2146 between 9:00 AM and 5:00 PM. Monday through Friday.

Sincerely,

Small Business Registration & M/WBE/VOB Certification Services Unit New Jersey Department of the Treasury Division of Revenue & Enterprise Services



State of Main Barney

CHRIS CHRISTIE

MIM GUADAUNO LL GONDHOP

DEPARTMENT OF THE TREASURY DIVISION OF REVENUE & ENTERPRISE SERVICES
P.O. BOX 026
TRENTON, NJ (2621-034
PEONE: 509-101-0144 FAX: 509-904-667)

Valenta a' Ridymor-ketelolora

APPROVED

under the

Small Business Sci-Aside Act and Minority and Woman Cartification Proposes

This certificate acknowledges The JERSHY BORING & DRILLING CO INC as a Conapproved Small Business Enterprise that has met the criteria existilished by N.J.A.C. 17:13 and/or

This registration will remain in effect for three years. Annually the business must submit, not more than 20 days prior to the anniversary of the registration notice, an annual verification statement to which it shall attest that there is no change in the ownership, revenue eligibility or control of that

If the business fails to submit the arroyal varification statement by the applyamany date, the registration will large and the business will be reduced from the SAVI that lists registrated small businesses. If the business scoke to be registered again, it will have to reapply and may the \$100 application fee. In this case, a new application must be submitted prior the expiration date of this



Issuedi 3/30/2018 Certification Number: A0025-09 Assistant Director

Expiration: 3/80/2016

NJ TRANSIT CONTRACT NO. 15-044 RARITAN RIVER BRIDGE REPLACEMENT PHASE I - CONCEPTUAL AND PRELIMINARY DESIGN

INSURANCE CERTIFICATES

INSURANCE CERTIFICATES ARE NOT REPRINTED HERE DUE	TO SIZE

NJ TRANSIT CONTRACT NO. 15-044 RARITAN RIVER BRIDGE REPLACEMENT PHASE I - CONCEPTUAL AND PRELIMINARY DESIGN

ADDENDA

Chris Christie, Governor Kim Guadagno, Lieutenant Governor Jamie Fox, Board Chairman Veronique Hakim, Executive Director



June 19, 2015

ADDENDUM NO. 1

Re: NJ TRANSIT Request for Proposal (RFP) No. 15-044
Design, Engineering and Construction Assistance Services
For The Replacement of Raritan River Drawbridge

To Whom It May Concern:

Proposers are hereby advised of the following additions and/or clarifications to the above referenced project:

I. GENERAL PROJECT INFORMATION

1. Pre-Proposal Conference

The sign-in sheets and business cards received from the Pre-Proposal Conference held on Monday, June 15, 2015, are attached. (Attachment A)

2. RFP Section IV, Scope of Services – Detailed Description of Tasks

Delete the following tasks and deliverables from RFP Section IV, Scope of Services – Detailed Description of Tasks.

- Delete Item 3 from Task 4.3 Right of Way Research (RFP page 30)
- Delete the entire Task 4.6 Initial Environmental Screening (RFP pages 31 and 32)
- Delete Item 6 and Item 7 from Task 4.14 Right-Of-Way and Property Acquisition Identification and Estimating (RFP pages 44 and 45)
- Delete Deliverables 4 and 5 from Task 4.14 Right of Way and Property Acquisition Identification and Estimating (RFP page 45)
- Delete the entire Task 4.17 Environmental (RFP page 47-51)
- 3. RFP Attachment D NJ TRANSIT PAECETRAK Data Management System Information

Delete RFP Attachment D - NJ TRANSIT PAECETRAK Data Management System Information

4. RFP Exhibit 1 - NJ TRANSIT's Professional Service Agreement

Attached is the latest version of Exhibit 1 – NJ TRANSIT's Professional Service Agreement effective June 1, 2015. (Attachment B).

RFP No. 15-044 Page 1 of 2 Addendum No. 1 – 06/19-15

The Consultant shall review NJ TRANSIT's Professional Services Agreement (Exhibit 1) and identify and submit to NJ TRANSIT with its Technical Proposal any proposed modifications to the Agreement. All exceptions, clarifications, and modifications must be specifically identified and explained in a clearly identified section of the Consultant's technical proposal. Consultant's standard terms and conditions will not be considered as an exception, clarification, or modification. Exceptions, clarifications or modifications to NJ TRANSIT's Professional Services Agreement that are not provided with the Technical Proposal will not be entertained.

II. QUESTIONS

The firm shall examine carefully the Proposal package and conditions affecting the work. By submitting a proposal, the firm acknowledges that it has carefully examined the proposal package and satisfied itself as to the conditions affecting the work. NJ TRANSIT assumes no responsibility for any conclusions or interpretations made by the firm on the basis of the information made available by NJ TRANSIT.

To be given consideration, all such inquiries must adhere to the following:

- a. Be received in writing no later than 4:00 pm, Tuesday, June 23, 2015.
- b. Reference contract name and number, section and page number
- c. Requests for information may be faxed to (973) 232-4829 or emailed in a non-scanned electronic format to Taishida Chapman at tchapman@njtransit.com.

Any response that NJ TRANSIT may choose to make will be by a written addendum to the RFP and sent to all listed holders of the Proposal Package. NJ TRANSIT will respond to all questions that it received in next the Addendum.

FOR PROSPECTIVE PROPOSERS ONLY

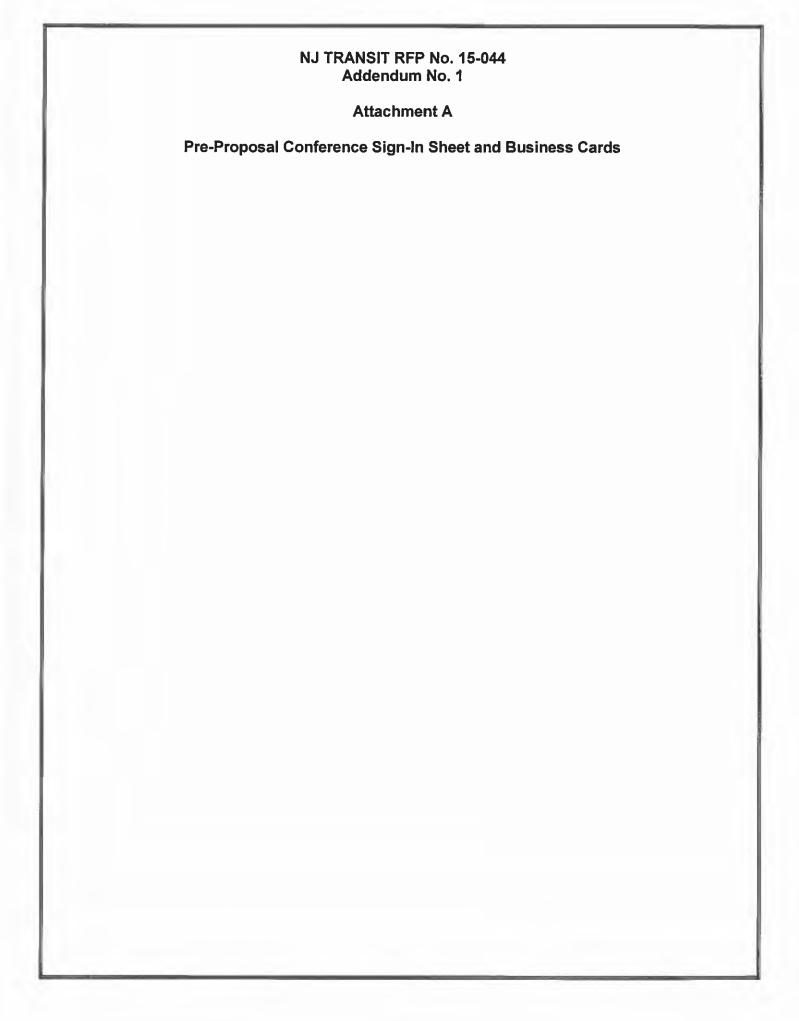
Firms are required to acknowledge receipt of all addenda by signing the "Acknowledgement of Receipt of Addenda" form. This form (Exhibit 5) shall be included as part of the proposal. Failure to acknowledge receipt of all addenda may render proposals nonresponsive.

Sincerely,

Taishida S. Chapman

Principal Contract Specialist

Jaishida Chapman



ATTACHMENTS FOR THIS SECTION ARE NOT REPRINTED HERE DUE TO SIZE

NJ TRANSIT RFP No. 15-044 Addendum No. 2

Attachment B

Exhibit 1 – NJ TRANSIT's Professional Service Agreement Effective June 1, 2015

BETWEEN

NEW JERSEY TRANSIT CORPORATION

AND

FOR PROFESSIONAL SERVICES

	This A	Agreement made as of		20, between the
New Jersey	Transit C	orporation (hereinafter "NJ TF	RANSIT"), a public instrumental	ity of the State of New
Jersey and			having its principal	place of business at
			(hereinafter the "Co	onsultant").
		WITNE	ESSETH:	
	WHE	REAS, the Board of Directors	of NJ TRANSIT, at its meeting of	of,
authorized th	e Execut	ive Director to enter into this Ag	greement ("Agreement" or "Contra	act") with the Consultant
for			; and	
	WHE	REAS, the said Consultant, t	for and in consideration of the	payments hereinafter
specified and	agreed to	be made by NJ TRANSIT, he	ereby covenants and agrees to co	mmence and complete
the work as fo	ollows:			
	NOW,	THEREFORE, in considera	tion of the mutual covenants	and conditions herein
contained, the	e parties l	nereto covenant and agree wi	th each other as follows:	
	1.	CONSULTANT SERVICES	The Consultant, at the direction	of NJ TRANSIT, shall
provide to NJ	TRANSI	Γ services in conformance with	the description of services, del	iverables, standards of
performance,	and acce	ptance criteria set forth in Exh	ibit A (Scope of Services), anne.	xed hereto and made a
part hereof.				
	2.	COMPENSATION: This Ag	reement is a cost plus fixed fee	contract. NJ TRANSIT
shall, subject t	to the ava	ailability of funds and audits, pa	ay the Consultant for work identif	ied iπ Exhibit A (Scope
of Services).	The Co	nsultant's total costs and fee	s have been identified as an a	amount not to exceed

\$ &	s set forth in Exhil	oit B (Cost Informatio	n), annexed hereto	and made part hereof.	The
costs have been in	lentified as \$	for direct	labor, \$	for indirect costs,	and
\$ for d	irect expenses. Th	e fixed fee has been i	identified as \$	Payment shall o	only
be made for work v	vhich is actually pe	rformed and accepte	d by NJ TRANSIT.	The Consultant shall ren	ıdeı
monthly invoices for	or direct and indirect	ct charges incurred p	oursuant to this Agre	eement no later than two	(2)
weeks after the end	of the month. NJ 7	RANSIT will make pa	ayment within thirty ((30) days after approval of	the
Consultant's invoice	e. The invoices sha	II be detailed in accor	dance with procedur	es and formats prescribe	d by
NJ TRANSIT.					

All costs incurred under this Agreement by the Consultant and approved subconsultants, including those costs resulting from changes to, modifications of and termination of the Agreement, at a minimum, must be considered allowable and allocable in accordance with the cost principles of Part 31 of the Federal Acquisition Regulations (48 CFR, Part 31). The Contracting Officer's determination on the allowability, allocability and reasonableness of incurred costs shall be final and conclusive. The Contracting Officer for NJ TRANSIT shall be the Chief of Procurement & Support Services or his/her designees within NJ TRANSIT's Procurement Department.

Direct labor rates shall be the wages or salaries actually paid to employees, principals or partners directly charging time to the project for work performed as required by Exhibit A (Scope of Services).

Maximum provisional indirect cost rates (e.g. fringes, overhead, G&A, etc.) have been computed by the Consultant for it and its subconsultants and are considered acceptable by NJ TRANSIT. The following provisional rates shall be in effect for the duration of the Agreement unless revised as mutually agreed or adjusted as provided below:

Firm	Contract Year XX	Contract Year XX	Contract Year XX

Should the Consultant's or any of its subconsultant's actual indirect cost rates for their fiscal year be determined to be less than the established maximum provisional indirect cost rates, and should the

amount invoiced by and paid to the Consultant exceed those rates for that fiscal year, then the amounts invoiced shall be adjusted downward as compared to the actual indirect cost rate and overpayment amounts including the corresponding fixed fee shall be remitted to NJ TRANSIT.

Direct expenses shall be only those costs which are necessary to accomplish the scope of services and not excludable as direct costs by the Federal Acquisition Regulations or not otherwise compensated under the Consultant's direct labor and indirect cost rates. All direct expense purchases of goods, materials and services made by the Consultant on behalf of NJ TRANSIT shall be competitively procured wherever practicable.

Direct expense compensation for travel, subsistence and lodging costs shall comply with the NJ TRANSIT Travel and Business Reimbursement Guidelines (Exhibit C).

Direct labor rates, hours and costs, indirect labor rates and costs and direct expenses invoiced by the Consultant and paid by NJ TRANSIT are subject to audit and downward adjustment by NJ TRANSIT, in its sole discretion. Any determination of an overpayment by NJ TRANSIT as a result of an audit shall be final and conclusive of the amounts to be refunded. All overpayments shall be reimbursed to NJ TRANSIT within thirty (30) days of notification. Alternatively, NJ TRANSIT may deduct the overpayment amount from payments owed to the Consultant under this or any other agreement with NJ TRANSIT. No upward adjustments shall be allowed.

Within 180 days after the end of the Consultant's and Subconsultant's fiscal year or for accounting periods of no less than three months should the contract terminate, the Consultant and Subconsultants shall furnish NJ TRANSIT with a Statement of Indirect Labor Costs (Statement of Overhead) attesting that the statement has been prepared in conformity with accounting principles generally accepted in the United States and reflect all adjustments required by Part 31 of the Federal Acquisition Regulations. Such fiscal year or stub period statements must be certified by an independent public accountant. Failure to provide the requisite Statement of Indirect Labor Costs (Statement of Overhead) in a format acceptable to NJ TRANSIT may result in NJ TRANSIT withholding payment of fee and all or a portion of Indirect Labor Costs in an amount determined by NJ TRANSIT.

Interest payable on excess direct labor cost, indirect labor costs (overhead) or any other excess amounts paid to the Consultant by NJ TRANSIT, and not previously remitted to NJ TRANSIT within

thirty (30) days of notification by NJ TRANSIT, shall accrue at the prime rate as established by the United States Federal Reserve and published in The Wall Street Journal. Interest shall be applied to balances owed to NJ TRANSIT in excess of \$5,000. Application of interest to excess payments made in the preceding fiscal year shall begin six (6) months after the close of the Consultant's fiscal year. Interest shall continue to accrue monthly at the prime rate until all amounts have been remitted to NJ TRANSIT, unless amounts owed NJ TRANSIT, including accrued interest, have been deducted by NJ TRANSIT from any payments owed the Consultant on this or any other agreement.

Costs incurred above the contract amounts identified in Exhibit B (Cost Information) are not reimbursable, except as authorized by the Contracting Officer in writing in accordance with Article 5, MODIFICATION OF AGREEMENT.

LIMITATION OF FUNDS:

- A.) The Consultant estimates that performance of this Agreement will not cost NJ TRANSIT more than the estimated amount specified in Exhibit B (Cost Information). The Consultant agrees to make every effort to perform the work specified in Exhibit A (Scope of Services) and all obligations under this Agreement within the estimated amount specified in Exhibit B (Cost Information).
- B.) The Purchase Order specifies the amount presently available for payment by NJ TRANSIT and allotted to the Scope of Services and the tasks the allotted amount will cover. The parties contemplate that NJ TRANSIT will allot additional funds incrementally to the Purchase Order up to the full estimated cost as specified in Exhibit B (Cost Information) inclusive of all fees. The Consultant agrees to perform, or have performed, work on the Agreement up to the point at which the total amount paid and payable by NJ TRANSIT under the Agreement approximates but does not exceed the total amount actually allotted by NJ TRANSIT for each of the tasks identified in the Agreement.
- C.) The Consultant shall notify the Contracting Officer in writing whenever it has reason to believe that within the next sixty (60) days the costs it expects to incur under this Agreement to complete the Scope of Services, when added to all costs previously incurred, will exceed seventy-five percent (75%) of the total amount so far allotted by NJ TRANSIT. The notice shall state the estimated amount, if any of additional funds required to continue and complete performance of the Scope of Services, as specified in Exhibit A (Scope of Services), beyond the total allotted amount specified in Exhibit B (Cost Information).

- D.) If, after notification by the Consultant pursuant to paragraph C above, additional funds are not allotted for the Scope of Services, the Contracting Officer may terminate this Agreement, in whole or in part, in accordance with the provisions of Article 14, TERMINATION OF THE AGREEMENT FOR CONVENIENCE.
 - E.) Except as required by other provisions of this Agreement:
- NJ TRANSIT is not obligated to reimburse the Consultant for costs incurred in excess of the amount allotted in total by NJ TRANSIT for this Agreement; and
- 2.) The Consultant is not obligated to continue performance under this Agreement (excluding actions under Article 14, TERMINATION OF THE AGREEMENT FOR CONVENIENCE) or otherwise incur costs in excess of the amount then allotted to the Agreement by NJ TRANSIT until the Contracting Officer notifies the Consultant in writing that the amount allotted by NJ TRANSIT has been increased and specifies an increased amount, which shall then constitute the total amount allotted by task and in total by NJ TRANSIT for this Agreement.
- F.) No notice, communication, or representation in any form other than that specified by the Contracting Officer in writing shall affect the amount allotted by NJ TRANSIT to this Agreement. In the absence of the notice specified in Paragraph C, NJ TRANSIT is not obligated to reimburse the Consultant for any costs in excess of the total costs and fees specified in Exhibit B (Cost Information) to this Agreement, whether incurred during the course of the Agreement or as a result of termination.
- G.) Change Orders shall not be considered an authorization to exceed the amount allotted by NJ TRANSIT specified in Exhibit B (Cost Information), unless they contain a statement increasing the amount allotted.
- H.) Nothing in this clause shall affect the right of NJ TRANSIT to terminate this Agreement.
- I.) If NJ TRANSIT does not allot sufficient funds to allow completion of the work, the Consultant will be entitled to the actual costs incurred plus a percentage of the fixed fee specified in Exhibit B (Cost Information) not to exceed the percentage of completion of the work contemplated by this Agreement.
- 4. EFFECTIVE DATE AND TERM OF AGREEMENT: This Agreement shall become binding upon the parties hereto when executed on behalf of NJ TRANSIT by the Contracting Officer or his

designee. The Consultant shall commence work upon the Scope of Services within five (5) working days upon receipt of a written Notice to Proceed to that effect which shall be issued on behalf of NJ TRANSIT by its Contracting Officer or his designee upon the execution of the Agreement by NJ TRANSIT. The Consultant shall complete the Scope of Services by ________.

5. MODIFICATION OF AGREEMENT:

A.) The Scope of Services set forth in Exhibit A of this Agreement may be reduced, modified or expanded within the scope of this Agreement by written contract modifications executed by NJ TRANSIT and the Consultant.

Except as provided in Paragraph B, below, in the event that NJ TRANSIT requires a reduction, expansion, or modification of the Scope of Services, the Contracting Officer shall issue to the Consultant a written notification which specifies such reduction, expansion, or modification. Within fifteen (15) days after receipt of the written notification, the Consultant shall provide the Contracting Officer with a detailed cost and schedule proposal for the work to be performed or to be reduced. This proposal may be accepted by NJ TRANSIT or modified by negotiations between the Consultant and NJ TRANSIT. A contract modification (Change Order) shall be effective only if executed in writing by both parties.

- B.) Notwithstanding Paragraph A. above, the Contracting Officer may at any time, by written order, make changes within the general scope of this Agreement to the work to be performed by the Consultant. If any such change causes an increase or decrease in the estimated cost of, or the time required for, the performance of any part of the work under this Agreement, whether or not changed by the order, the Contracting Officer may make such adjustments as are appropriate and equitable and shall modify the Agreement in writing accordingly. Any claim by the Consultant for adjustment under this clause must be asserted within thirty (30) days from the date of receipt by the Consultant of the notification of change; provided however, that the Contracting Officer, if he decides that the facts justify such action, may receive and act upon such claim asserted at any time prior to final payment under this Agreement. Failure to agree to any adjustment shall be a dispute within the meaning of Article 34, DISPUTES. However, nothing in this clause shall excuse the Consultant from proceeding with the Agreement as changed.
- C.) No services for which an additional cost or fee will be charged by the Consultant shall be furnished without the prior express written authorization of the Contracting Officer.

- D.) Unless specified in a written contract modification, no change, reduction, modification or expansion of the Scope of Services within or beyond the scope of this Agreement shall serve to modify the terms and conditions of this Agreement.
- E.) Whenever an "AS DIRECTED TASK" appears in Exhibit A (Scope of Services) and Exhibit B (Cost Information), NJ TRANSIT has provided an allowance for additional or supplemental work that has not yet been defined. This allowance is provided for the sole convenience of NJ TRANSIT and may only be used for work authorized by NJ TRANSIT.

All additional or supplemental work authorized under this provision will be incorporated into the Agreement by Change Order pursuant to Article 5, MODIFICATION OF AGREEMENT. The Change Order will describe the additional or supplemental work with any associated cost changes and will reduce the "AS DIRECTED TASK" allowance in the amount specified in the Change Order. Residual amounts remaining in the "AS DIRECTED TASK" allowance may be deleted from the Agreement by NJ TRANSIT at any time at NJ TRANSIT's sole discretion or at the completion of all work.

- frequently, at the discretion of NJ TRANSIT, a written status report outlining the status of the Project to date. Each status report shall be a concise narrative description of activities to date and planned activities for the coming month or other period and include, at a minimum: the period's accomplishments by deliverable and/or task; status of deliverables; work-in-progress; next steps; listings and status of documents/data requested; potential impacts to the scope of work, cost or schedule; items or issues identified; total weekly and cumulative hours by task, deliverable, and person; projected hours to complete each task/deliverable; and any other information NJ TRANSIT may require. A final report, one (1) original and seven (7) copies, and one copy in an electronic format acceptable to NJ TRANSIT shall be submitted by the Consultant upon completion of the project.
- 7. REVIEWS: Until the completion of the Scope of Services by the Consultant and the final payment made by NJ TRANSIT, the Consultant shall allow representatives of NJ TRANSIT to visit the offices and other places of work of the Consultant periodically without prior notice to monitor the Consultant's work completed or in progress pursuant to this Agreement. NJ TRANSIT shall, within a reasonable time, review and act upon all documents submitted by the Consultant. Both parties agree that if either party deems

it advisable to hold either a conference or any inspection of work in progress, all parties shall be notified and may participate.

- 8. ACCEPTANCE OF THE CONSULTANT'S WORK: All services and deliverables that the Consultant must provide and deliver to NJ TRANSIT as specified in Exhibit A (Scope of Services) shall be provided and delivered to the designated NJ TRANSIT Project Manager. The Project Manager shall examine and inspect the deliverables and shall have the right in his/her reasonable judgment to refuse to accept any services or deliverables if they do not meet the requirements of the Scope of Services. Such inspection does not relieve the Consultant of its liability regarding any deficiencies in the performance of the Scope of Services or deliverables, whether obvious or not. If any deliverables are not accepted, NJ TRANSIT may terminate this Agreement, in whole or in part, in accordance with Article 15, TERMINATION OF THE AGREEMENT FOR CAUSE.
- 9. OVERPAYMENTS: If at any point NJ TRANSIT determines that the Consultant has been overpaid, NJ TRANSIT shall notify the Consultant in writing of the overpayment. The Consultant shall repay the amount of overpayment to NJ TRANSIT within thirty (30) days of said notification including interest as applicable.
- 10. ASSIGNMENT, SUBCONTRACT AND DISPOSITION APPROVAL: The Consultant shall not sell, transfer or otherwise dispose of this Agreement or its interest therein to any other parties without the prior written consent of NJ TRANSIT. The Consultant shall not, without the prior written approval of NJ TRANSIT, assign or subcontract any of the Scope of Services under this Agreement. Neither shall any assignee or subconsultant, without the prior written approval of NJ TRANSIT, further assign or subcontract any of the work to be performed pursuant to this Agreement.

The terms of this Agreement shall be incorporated into and made part of any assignment or subcontract pursuant to this Agreement. As a condition of obtaining NJ TRANSIT's approval of any proposed assignee or subconsultant, the Consultant shall provide NJ TRANSIT with sufficient documentation regarding the proposed subconsultant or assignee for NJ TRANSIT's review and approval and shall provide to NJ TRANSIT a copy of the agreement established between the Consultant and its subconsultant or assignee. Any assignment or subcontract of work to be performed under this Agreement, entered into without prior

written approval by NJ TRANSIT, shall be void and unenforceable unless NJ TRANSIT subsequently gives written approval or consent.

If the Consultant's assignee or subconsultant fails to perform in accordance with the terms of its assignment or subcontract, the Consultant shall complete or pay to have completed the work which the assignee or subconsultant failed to complete at no additional cost to NJ TRANSIT.

11. INDEMNIFICATION: The Consultant shall defend, indemnify and save harmless the State of New Jersey, NJ TRANSIT and its subsidiaries, and their officers, employees, servants and agents ("Indemnified Parties") from all suits, actions, demands or claims of any character including, but not limited to, expenditures and costs of investigations, hiring of witnesses, court costs, counsel fees, settlements, judgments or otherwise, brought because of any injuries or damage received or sustained by any person. persons, or property arising from the performance of the work in this Agreement by said Consultant or its subconsultants including, but not limited to, any act, omission, neglect, or misconduct of said Consultant or its subconsultant; or from any claims or amounts arising or recovered under the Worker's Compensation Act, or any other law, ordinance, order, or decree. So much of the money due the said Consultant under and by virtue of this Agreement as may be considered necessary by NJ TRANSIT for such purpose may be retained for the use of NJ TRANSIT; except that money due to the Consultant will not be withheld when the Consultant produces satisfactory evidence that it is adequately protected by the insurance coverages required in Article 12, INSURANCE. NJ TRANSIT shall, as soon as practicable after a claim has been made against it, give written notice thereof to the Consultant along with full and complete particulars of the claim. If the suit is brought against NJ TRANSIT, NJ TRANSIT shall promptly forward to the Consultant every claim, demand, complaint, notice, summons, pleading or other process received by NJ TRANSIT. NJ TRANSIT shall have the right, but not the obligation, to participate, to the extent it deems appropriate, in the defense of the matter and must concur in the terms of any settlement or other voluntary disposition of the matter. In the defense of any such claims, demands, suits, actions and proceedings, the Consultant shall not raise or introduce, without the express written permission in advance of the Office of the Attorney General of the State of New Jersey, any defense involving in any way the immunity of NJ TRANSIT or the State of New Jersey, the jurisdiction of the tribunal over NJ TRANSIT or the State of New Jersey, or the provisions of any statutes respecting suits against NJ TRANSIT or the State of New Jersey.

The Consultant is an independent professional firm contracting with NJ TRANSIT to provide specialized services. The Consultant, its officers, partners, employees, agents and servants are not to be deemed employees, agents, extensions of staff or servants of NJ TRANSIT. The Consultant assumes full responsibility for liability arising out of its conduct and the conduct of its subconsultants whether by action or inaction. NJ TRANSIT assumes no liability or responsibility for the acts of the Consultant, its officers, partners, employees, agents, or servants, by virtue of entering into this Agreement.

12. INSURANCE: The Consultant agrees to carry and shall require its assignees and subconsultants, if any, to carry professional liability insurance of the type necessary to protect the Consultant from professional liability arising out of the negligent acts, errors or omissions of the Consultant in connection with the performance of the Consultant's services pursuant to this Agreement. Said insurance shall be in an amount not less than \$5,000,000 for any one claim and annual aggregate with a deductible not to exceed \$50,000 for any one claim, unless approved otherwise by NJ TRANSIT. The Consultant agrees to maintain this coverage for three (3) years after completion of this Agreement including any amendments thereto. There shall be no exclusions in coverage for the insured's interest in a joint venture or Limited Liability Company or Limited Liability Partnership. There shall be no exclusions in coverage for pollution, mold or asbestos. The policy shall include contractual liability coverage.

The Consultant agrees to carry, and shall require its assignees and subconsultants, if any, to carry, commercial general liability insurance using ISO Occurrence Form CG0001 10/93 or equivalent. The policy shall provide a minimum amount of \$5,000,000 each occurrence, \$5,000,000 personal and advertising injury, \$5,000,000 general aggregate and \$5,000,000 products completed operations aggregate. Coverage provided under this liability policy shall be on an occurrence basis and shall include, but not be limited to, bodily injury and property damage coverage including products liability/completed operations coverage, premises operations liability, blanket contractual liability, personal injury liability, advertising injury coverage, independent contractors liability, mobile equipment, damage from explosion, collapse and underground hazards, and cross liability and severability of interests clause. Additional insured endorsement CG2026 11/85, CG 2010 11/85 or CG 2010 10/93 (but only if modified to include both ongoing and completed operations) naming NJ TRANSIT and the Indemnified Parties and coverage must apply on a primary and noncontributory basis. The policy shall allow the Consultant to waive its and its insurer's rights of subrogation.

There shall be no coverage exceptions for property containing or adjacent to railroad facilities or other transportation facilities. The Consultant shall furnish completed operations insurance written to the limits stipulated herein for Commercial General Liability Insurance. Coverage shall be required and maintained in force for a minimum of three (3) years following acceptance of the overall Contract, regardless of any beneficial occupancy by NJ TRANSIT during the Contract term.

The Consultant agrees to carry, and shall require its assignees and subconsultants, if any, to carry automobile liability insurance applicable to all owned, non-owned, hired or leased vehicle with a minimum of \$1,000,000 combined single limit for bodily injury and property damage. With respect to said insurance, NJ TRANSIT and the Indemnified Parties shall be named as an additional insured at no additional cost to NJ TRANSIT.

The Consultant shall take out, secure and maintain during the term of this Agreement and shall require its assignees and subconsultants, if any, to secure and maintain during the term of this Agreement, a policy of workers' compensation insurance in compliance with the laws of the state where the work is to be performed. In case any class of employees on the project under this Agreement is not protected under the Worker's Compensation Statute, the Consultant shall provide and shall cause each subconsultant to provide employer's liability insurance for the protection of each of its employees as are not otherwise protected. Limits of Employer Liability are as follows: Employer's Liability: \$1,000,000 each accident / \$1,000,000 each employee disease / \$1,000,000 policy limit – disease.

The Consultant agrees to carry, and shall require its assignees and subconsultants, if any, to carry, contractor's pollution liability insurance covering the liability arising out of any sudden and/or non-sudden pollution or impairment of the environment, including clean-up and disposal costs and defense that arise from the operation of Consultant or its subconsultants. Coverage under this policy shall have limits of liability with a minimum of \$2,000,000 per occurrence. Transport of any hazardous waste generated under this Agreement shall require Hazardous Waste Haulers Insurance (MCS90) in an amount of \$2,000,000 per occurrence or statutory minimum, whichever is greater. This policy shall name NJ TRANSIT and the Indemnified Parties as additional insured at no cost to NJ TRANSIT.

Should it be required, NJ TRANSIT will provide Railroad Protective Comprehensive General Liability Insurance coverage for this Agreement.

All policies are to be written by insurance companies authorized to do business in New Jersey with an A.M. Best and Company rating of "A-" or better (or equivalent rating). All policies shall contain an endorsement that if the policy is canceled, non-renewed or is subject to any material reduction in limits, the Insurer will provide written notice to NJ TRANSIT at least thirty (30) days prior to the occurrence of such event in accordance with Article 33, NOTIFICATION with a copy to NJ TRANSIT's Senior Director of Risk Management as follows:

NJ TRANSIT
One Penn Plaza East
Newark, New Jersey 07105-2246
Attn: Ms. Lisa A. Gatchell
Senior Director, Risk Management

The foregoing insurance coverage is not intended to nor does it limit the liability of the Consultant to hold the Indemnified Parties harmless.

The Consultant shall provide NJ TRANSIT with evidence of the Consultant's insurance. Said insurance shall be maintained in full force and effect by the Consultant, subconsultant and assignee, if any, from the effective date of this Agreement until completion of and final payment for the Scope of Services. If the Consultant (subconsultant or assignee) shall fail or refuse to renew its insurance, as necessary, NJ TRANSIT may cancel or refuse to make payment of any further monies due under this Agreement. In lieu of requiring its assignees or subconsultants to carry this coverage, the Consultant may elect to cover them under its policies of insurance.

13. AUDIT AND INSPECTION OF RECORDS: The Consultant shall retain all records, data, documents, reports, payroll, and material relating to the Agreement and Scope of Services (collectively, "Records") from the effective date hereof through and until the expiration of five (5) years after completion of and final payment for the Scope of Services. The Consultant shall permit authorized representatives of NJ TRANSIT and, pursuant to N.J.S.A. 52:15C-14(d), the Office of the State Comptroller, upon request, to inspect, audit, and photocopy all Records of it and its subconsultants and assignees, if any...

NJ TRANSIT shall have the right to inspect all services hereunder and specifically reserves the right to conduct on-site visits and perform financial audits and operational reviews. Any inspection, audit or review or lack thereof shall not relieve the Consultant of responsibility for satisfactory performance of the Scope of Services. Consultant shall maintain a true and correct set of Records for all charges and in sufficient

detail to permit reasonable verification or correction of charges and performance in accordance with this Agreement.

Any such audit shall be conducted at Consultant's principal place of business during Consultant's normal business hours and at NJ TRANSIT's expense, provided all costs incurred by NJ TRANSIT in conducting any such audit shall be reimbursed by Consultant in the event such audit reveals an aggregate discrepancy in any invoice or cumulative invoice not previously audited by NJ TRANSIT of more than two percent (2%) of the final total costs and fees for the period under audit as determined by NJ TRANSIT.

The Consultant further agrees to include in all its subcontracts hereunder a provision whereby subconsultant agrees that it will keep all Records until the expiration of (5) years after final payment under the subcontract, and that the authorized representatives of NJ TRANSIT and the Office of State Comptroller shall, have access to and the right to inspect, audit and photocopy all Records related to the subconsultant's performance and costs under the subcontract.

Documents of every nature prepared pursuant to this Agreement shall be available to and become the property of NJ TRANSIT, and basic notes and other pertinent data shall be made available to NJ TRANSIT upon request without restriction as to their future use. Such documents shall be provided or made available within thirty (30) days of NJ TRANSIT's request.

The periods of access and examination described above, for Records which relate to: (1) appeals under Article 34, DISPUTES; (2) litigation or the settlement of claims arising out of the performance of this Agreement; or (3) costs and expenses of this Agreement as to which exception has been taken by NJ TRANSIT or the Office of State Comptroller or any of their authorized representatives, shall continue until such appeals, litigation, claims, or exceptions have been disposed of.

14. TERMINATION OF THE AGREEMENT FOR CONVENIENCE: NJ TRANSIT may terminate the Consultant's services in whole or in part for any reason at any time before completion. In that event, the Consultant shall be given written notice by the Contracting Officer of such termination specifying the effective date thereof. Compensation shall be paid to the Consultant pursuant to the terms of Article 2, COMPENSATION for the work actually performed prior to such date. All documents begun or completed by the Consultant pursuant to this Agreement shall become the property of NJ TRANSIT. After receipt of such

written notice, the Consultant shall not incur any new obligations without the prior written approval of the Contracting Officer and shall cancel as many outstanding obligations so related as possible. NJ TRANSIT will evaluate each obligation deemed non-cancellable by the Consultant in order to determine its eligibility for inclusion in compensable costs. No damages of any nature shall be claimed against NJ TRANSIT in the event it exercises this right of termination.

15. TERMINATION OF THE AGREEMENT FOR CAUSE: NJ TRANSIT may terminate this Agreement in whole or in part at any time if the Consultant has materially failed to comply with terms of the Agreement. In the event of such failure, NJ TRANSIT shall promptly give written notification to the Consultant of its intent to terminate and the reasons therefor. The Consultant shall have ten (10) days, or such additional time as NJ TRANSIT may grant, after receipt of notice to cure its failure. If the failure is not cured to the satisfaction of NJ TRANSIT, NJ TRANSIT may terminate this Agreement (in whole or in part) effective immediately.

After receipt of notice of termination, the Consultant shall not incur any new obligations without the approval of NJ TRANSIT and shall cancel as many outstanding obligations as possible. NJ TRANSIT will evaluate each obligation deemed non-cancelable by the Consultant in order to determine its eligibility for inclusion in compensable costs. Compensation shall be made for Scope of Services identified in Exhibit A (Scope of Services) pursuant to the terms of this Agreement for work actually performed, completed and approved by NJ TRANSIT prior to the date of termination.

If this Agreement or any part thereof is terminated for cause, NJ TRANSIT may procure services similar to those so terminated. The Consultant shall be liable to NJ TRANSIT for any reasonable excess costs incurred for such similar services.

No damages of any nature shall be claimed against NJ TRANSIT in the event it exercises this right of termination. The rights and remedies available to NJ TRANSIT in this Article shall not be exclusive and are in addition to any other rights and remedies provided by law or under this Agreement.

If, after notice of termination of this Agreement under the provisions of this Article, it is determined for any reason that the Consultant was not in default under the provisions of this Article, or that the default was excusable under the provisions of this Article, the rights and obligations of the parties shall be the

same as if the notice of termination had been issued pursuant to Article 14, TERMINATION FOR CONVENIENCE.

Jersey and out of State business organizations must obtain a Business Registration Certificate (BRC) from the Department of the Treasury, Division of Revenue. It is requested that proof of valid business registration be submitted by a proposer with its proposal. Failure to submit such valid business registration with a proposal will not render the proposal materially non-responsive. If not submitted with the proposal, the Business Registration Certificate (BRC) must be submitted prior to award of an Agreement. The certificate must be valid at time of award. The Business Registration Certificate (BRC) form (Form NJ-REG) can be found online at http://www.state.nj.us/treasury/revenue/gettingregistered.shtml.

No contract with a Subconsultant shall be entered into by any Consultant unless the subconsultant first provides proof of valid business registration. The Consultant shall maintain a list of the names of any subconsultants and their current addresses, updated as necessary during the course of the contract performance and the Consultant shall submit the complete and accurate list to NJ TRANSIT before final payment is made for services rendered under the Agreement.

The Consultant and any Subconsultant performing services under the Agreement, and each of their affiliates, shall, during the term of the contract, collect and remit to the Director of the Division of Taxation in the Department of the Treasury the use tax due pursuant to the "Sales and Use Tax Act, P.L. 1966, c. 30 (N.J.S.A. 54:32B-1 et seq.) on all their sales of tangible personal property delivered into the State.

17. SOURCE DISCLOSURE:

A. Under N.J.S.A. 52:34-13.2, all contracts primarily for services awarded by NJ TRANSIT shall be performed within the United States, except when the Contracting Officer certifies in writing a finding that a required service cannot be provided by a Consultant or subconsultant within the United States and the certification is approved by the Executive Director of NJ TRANSIT.

All Consultants seeking a contract primarily for services with NJ TRANSIT must disclose the location, by country, where services under the contract, including subcontracted services, will be performed. If any of the services cannot be performed within the United States, the Consultant shall state with specificity the reasons why the services cannot be so performed. NJ TRANSIT's Contracting Officer shall determine

whether sufficient justification has been provided by the proposer to form the basis of his certification that the services cannot be performed in the United States and whether to seek the approval of the Executive Director.

B. Breach of Contract for Shift of Services outside the United States

If, during the term of the Agreement, the Consultant or subconsultant, who had on contract award declared that services would be performed in the United States, proceeds to shift the performance of the services outside the United States, the Consultant shall be deemed to be in breach of the Agreement, which shall be subject to termination for cause pursuant to Article 15,TERMINATION OF THE AGREEMENT FOR CAUSE, unless previously approved by NJ TRANSIT.

18. USE OF BRAND NAME PRODUCTS IN DESIGN: Consultants engaged to prepare specifications or to perform design work, or both, for NJ TRANSIT shall prepare such specifications to encourage full and open competition. A situation considered to be restrictive of competition involves specifying only a "brand name" product instead of allowing "an equal" product to be offered and listing the products' salient characteristics. Accordingly, Consultants engaged in preparing specifications or performing design work for NJ TRANSIT are required to include the salient characteristics of a product when it is identified by "brand name" and allow for an equivalent. Consultants may define salient characteristics by using language similar to the following:

- (a) 'Original Equipment Manufacturer (OEM) part #123 or approved equal that complies with the original equipment manufacturer's requirements or specifications and will not compromise any OEM warranties'; or
- (b) 'Original Equipment Manufacturer part #123 or approved equal that is appropriate for use with and fits properly in [describe the bus, engine, or other].
- 19. PATENT RIGHTS AND RIGHTS IN DATA:
- A.) Rights in Data
- 1.) The term "subject data" as used herein means recorded information, whether or not copyrighted, that is delivered or specified to be delivered under this Agreement. The term includes graphic or pictorial delineations in media such as drawings or photographs; text in specifications or related

performance or design-type documents; machine forms such as punched cards; magnetic tape, or computer memory printouts; and information retained in computer memory. Examples include, but are not limited to, computer software, engineering drawings and associated lists, specifications, standards, process sheets, manuals, technical reports, catalog item identifications, and related information. The term does not include financial reports, cost analyses, and similar information incidental to contract administration.

- 2.) All "subject data" first produced in the performance of this Agreement shall be the sole property of NJ TRANSIT. The Consultant agrees not to assert any rights at common law or equity and not to establish any claim to statutory copyright in such data. Except for its own internal use, the Consultant shall not publish or reproduce such data in whole or in part, or in any manner or form, nor authorize others to do so, without the written consent of NJ TRANSIT until such time as NJ TRANSIT may have released such data to the public.
- 3.) The Consultant agrees to grant and does hereby grant to NJ TRANSIT and to its officers, agents, and employees acting within the scope of their official duties, a royalty-free, nonexclusive, and irrevocable license throughout the world:
- a.) To publish, translate, reproduce, deliver, perform, use, and dispose of, in any manner, any and all data not first produced or composed in the performance of this Agreement, but which is incorporated in the work furnished under this Agreement; and
 - b.) To authorize others so to do.
- 4.) The Consultant shall indemnify and save and hold harmless NJ TRANSIT, its officers, agents, and employees acting within the scope of their official duties against any liability, including costs and expenses, resulting from any willful or intentional violation by the Consultant of proprietary rights, copyrights, or rights of privacy, arising out of the publication, translation, reproduction, delivery, performance, use, or disposition of any data furnished under this Agreement.
- 5.) Nothing contained in this Article shall imply a license to NJ TRANSIT under any patent or be construed as affecting the scope of any license or other right otherwise granted to NJ TRANSIT under any patent.

- 6.) Paragraphs 3 and 4, above, are not applicable to material furnished to the Consultant by NJ TRANSIT and incorporated in the work furnished under the Agreement; provided that such incorporated material is identified by the Consultant at the time of delivery of such work.
- 7.) In the event that the project, which is the subject of this Agreement, is not completed, for any reason whatsoever, all data generated under this Agreement shall become subject data as defined in this clause and shall be delivered as NJ TRANSIT may direct.

B.) Patent Rights

- 1.) If any invention, improvement, or discovery of the Consultant is conceived or first actually reduced to practice in the course of or under this Agreement, which invention, improvement or discovery may be patentable under the laws of the United States of America or any foreign country, the Consultant shall immediately notify NJ TRANSIT.
- 2.) The rights and responsibilities of NJ TRANSIT and the Consultant with respect to such invention, improvement, or discovery will be determined in accordance with applicable Federal laws, regulations, policies and any waiver thereof.
- 20. PUBLICATION AND PUBLICITY: The Consultant, its subconsultants, assignees, employees or agents shall not release or publish any information or material generated from this project to others outside of NJ TRANSIT without the express written permission of NJ TRANSIT except as specified in the Scope of Services.
- 21. EQUAL EMPLOYMENT OPPORTUNITY: The parties to this Agreement do hereby agree that the provisions of N.J.S.A. 10:5-31 et seq. (P.L. 1975, c.127) set forth in the State of New Jersey Equal Employment Opportunity Provisions for Professional Service Contracts, annexed hereto, are hereby made a part of this Agreement as Exhibit D.

In accordance with the provisions of N.J.S.A. 10:2-1 through 10:2-4 as amended and supplemented and the rules and regulations promulgated pursuant thereto, the Consultant agrees that:

a. In the hiring of persons for the performance of work under this Agreement or any subcontract hereunder, or for the procurement, manufacture, assembling or furnishing of any such materials, equipment, supplies or services to be acquired under this Agreement, no Consultant, nor any person acting on behalf of such Consultant or subconsultant, shall, by reason of race, creed,

- color, national original, ancestry, marital status, gender identity or expression, affectional or sexual orientation, or sex, discriminate against any person who is qualified and available to perform the work to which the employment relates;
- b. No Consultant, subconsultant, nor any person on his behalf shall, in any manner, discriminate against or intimidate any employee engaged in the performance of work under this Agreement or any subcontract hereunder, or engaged in the procurement, manufacture, assembling or furnishing of any such materials, equipment, supplies or services to be acquired under such Agreement, on account of age, race, creed, color, national origin, ancestry, marital status, gender identity or expression, affectional or sexual orientation, disability, nationality, or sex;
- c. There may be deducted from the amount payable to the Consultant by the contracting public agency, under this Agreement, a penalty of \$50.00 for each person for each calendar day during which such person is discriminated against or intimidated in violation of the provisions of the Agreement; and
- d. This Agreement may be canceled or terminated by the contracting public agency and all money due or to become due hereunder may be forfeited, for any violation of this Article of the Agreement occurring after notice to the Consultant from the contracting public agency of any prior violation of this Article of the Consultant.
- 22. EQUAL OPPORTUNITY FOR INDIVIDUALS WITH DISABILITIES: The Consultant and NJ TRANSIT agree that the provisions of Title II of the Americans With Disabilities Act of 1990 (the "Act") (42 <u>U.S.C.</u> 12101 <u>et seq.</u>), which prohibit discrimination on the basis of disability by public entities in all services, programs, and activities provided or made available by public entities, and the rules and regulations promulgated thereto, are made a part of this Agreement. In providing any aid, benefit, or service on behalf of NJ TRANSIT pursuant to this Agreement, the Consultant agrees that the performance shall be in strict compliance with the Act. In the event that the Consultant, its agents, servants, employees, or subcontractors violate or are alleged to have violated the Act during the performance of this Agreement, the Consultant shall defend NJ TRANSIT and the State of New Jersey in any action or administrative proceeding commenced pursuant to this Act. The Consultant shall indemnify, protect, and save harmless NJ TRANSIT and the State, their agents, servants, and employees from and against any and all suits, claims, losses, demands, or

damages of whatever kind or nature arising out of or claimed to arise out of the alleged violation. The Consultant shall, at its own expense, appear, defend, and pay any and all charges for legal services and any and all costs and other expenses arising from such action or administrative proceeding or incurred in connection therewith. If any action or administrative proceeding results in an award of damages against NJ TRANSIT or the State or if NJ TRANSIT or the State incur any expense to cure a violation of the ADA, the Consultant shall satisfy and discharge the same at its own expense.

NJ TRANSIT shall, as soon as practicable after a claim has been made against it, give written notice thereof to the Consultant along with full and complete particulars of the claim. If any action or administrative proceeding is brought against NJ TRANSIT or any of its agents, servants, and employees, NJ TRANSIT shall expeditiously forward to the Consultant every demand, complaint, notice, summons, pleading, or other process received by it or its representatives.

It is expressly agreed and understood that any approval by NJ TRANSIT of the services provided by the Consultant pursuant to this Agreement will not relieve the Consultant of the obligation to comply with the Act and to defend, indemnify, protect, and save harmless NJ TRANSIT pursuant to this paragraph.

The Consultant expressly understands and agrees that the provisions of this indemnification clause shall in no way limit the Contractor's obligations assumed in this Agreement, nor shall they be construed to relieve the Consultant from any liability, nor preclude NJ TRANSIT from taking any other actions available to it under any other provisions of this Agreement or otherwise at law.

- 23. DISADVANTAGED BUSINESS ENTERPRISES: Disadvantaged Business Enterprises, as defined in 49 CFR Part 26, shall have the maximum opportunity to participate in the performance of this Agreement and any subcontract under it. NJ TRANSIT and the Consultant shall take all necessary and reasonable steps, in accordance with 49 CFR Part 26 and the provisions set forth in Exhibit E, annexed hereto, to ensure that Disadvantaged Businesses have equal opportunity to participate. Failure by the Consultant to carry out the requirements of this Article shall be deemed a material breach of this Agreement.
- 24. COMPLIANCE WITH FEDERAL, STATE AND LOCAL LAW: The Consultant shall comply with applicable laws, ordinances, and codes of the United States, the State of New Jersey and local

governments within the State. If NJ TRANSIT determines that the Consultant has violated or failed to comply with applicable federal, state or local laws with respect to its performance under this Agreement, NJ TRANSIT may withhold payments for such performance and take such other action that it deems appropriate under the circumstances until compliance or remedial action has been accomplished by the Consultant to the satisfaction of NJ TRANSIT. The Consultant acknowledges that federal requirements may change and the changed requirements will apply to the project as required, unless the Federal Government determines otherwise.

- 25. CONFLICT OF INTEREST: In the event that the Consultant deems that any work currently being performed by it on other projects or any work to be performed on future projects is in conflict directly or indirectly with this Agreement, the Consultant shall immediately so notify NJ TRANSIT. NJ TRANSIT, in its sole discretion, shall have the right to terminate this Agreement in accordance with Article 14, TERMINATION OF THE AGREEMENT FOR CONVENIENCE hereof.
- 26. CONSULTANT'S EMPLOYEES: All personnel employed on this project and their daily rates shall be approved in writing by NJ TRANSIT prior to assignment to this project and, in addition, any employee of the Consultant or its subconsultants declared undesirable by NJ TRANSIT shall be relieved of any work under this Agreement.

The Consultant must receive NJ TRANSIT's prior written approval of any change in the project organization/manpower and subconsultant project team approved for this project.

- 27. PROHIBITED INTEREST: No member, officer, or employee of NJ TRANSIT or its subsidiaries shall have any interest, direct or indirect, in this Agreement or the proceeds thereof. No former member, officer or employee of NJ TRANSIT or its subsidiaries who, during his tenure, had a direct, substantial involvement with matters that are closely related to this Agreement, shall have any interest, direct or indirect, in this Agreement or the proceeds thereof.
- 28. INTERESTS OF MEMBERS OF OR DELEGATES TO CONGRESS: No member of or delegate to the Congress of the United States shall be admitted to any share or part of this Agreement or to any benefit arising therefrom.
 - 29. NJ TRANSIT CODE OF ETHICS FOR CONSULTANTS:

A.) The Consultant shall not employ any NJ TRANSIT officer or employee in the business of the Consultant or in professional activity in which the Consultant is involved with the NJ TRANSIT officer or employee.

The Consultant shall not offer or provide any interest, financial or otherwise, direct or indirect, to any NJ TRANSIT officer or employee, in the business of the Consultant or professional activity in which the Consultant is involved with the NJ TRANSIT officer or employee.

The Consultant shall not cause or influence, or attempt to cause or influence, any NJ TRANSIT officer or employee to act in his or her official capacity in any manner which might tend to impair the objectivity or independence of judgment of that NJ TRANSIT officer or employee.

The Consultant shall not cause or influence, or attempt to cause or influence, any NJ TRANSIT officer or employee to use or attempt to use his or her official position to secure any unwarranted privileges or advantages for that Consultant or any other person.

The Consultant shall not offer any NJ TRANSIT officer or employee any gift, favor, service or other thing of value under circumstances from which it might be reasonably inferred that such gift, service or other thing of value was given or offered for the purpose of influencing the recipient in the discharge of his or her official duties. In addition, employees or officers of NJ TRANSIT will not be permitted to accept breakfasts, lunches, dinners, alcoholic beverages, tickets to entertainment and/or sporting events, or any other item which could be construed as having more than nominal value.

- B.) In accordance with <u>N.J.A.C.</u> 16:72-4.1, the Consultant may be suspended and/or debarred if the Consultant:
- 1.) Makes any offer or agreement to pay or to make payment of, either directly or indirectly, any fee, commission, compensation, gift, gratuity, or other thing of value of any kind to any NJ TRANSIT Board member, officer, or employee or to any member of the immediate family of such Board member, officer, or employee, or any partnership, firm, or corporation with which they are employed or associated, or in which such Board member, officer, or employee has an interest within the meaning of N.J.S.A. 52:13D-13g;

- 2.) Fails to report to the Attorney General and to the Executive Commission on Ethical Standards in writing forthwith the solicitation of any fee, commission, compensation, gift, gratuity or other thing of value by any NJ TRANSIT Board member, officer, or employee;
- 3.) Undertakes, directly or indirectly, any private business, commercial, or entrepreneurial relationship with, whether or not pursuant to employment, contract or other agreement, express or implied, or sale, directly or indirectly of any interest in such Consultant to, any NJ TRANSIT Board member, officer, or employee having any duties or responsibilities in connection with the purchase, acquisition, or sale of any property or services by or to NJ TRANSIT, or with any person, firm, or entity with which he is employed or associated or in which he has an interest within the meaning of N.J.S.A. 52:13D-13g. Any relationship subject to this provision shall be reported in writing forthwith to the Executive Commission on Ethical Standards, which may grant a waiver of this restriction upon application of the NJ TRANSIT Board member, officer, or employee upon a finding that the present or proposed relationship does not present the potential, actuality, or appearance of a conflict of interest;
- 4.) Influences or attempts to influence or causes to be influenced, any NJ TRANSIT Board member, officer, or employee in his official capacity in any manner which might tend to impair the objectivity or independence of judgment of such Board member, officer, or employee; or
- 5.) Causes or influences or attempts to cause or influence, any NJ TRANSIT Board member, officer, or employee to use, or attempt to use, his official position to secure unwarranted privileges or advantages for the Consultant or any other person.
- 30. POLITICAL ACTIVITY PROHIBITED: None of the funds or services contributed by NJ TRANSIT or the Consultant under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for public office.
- 31. NONSOLICITATION: The Consultant warrants that it has not retained any party other than a bona fide employee working for the Consultant to solicit this Agreement, and that it has not paid or agreed to pay any outside party consideration in any form contingent upon securing this Agreement. For breach of this warranty, NJ TRANSIT shall have the right to terminate this Agreement for cause.

- 32. MERGER AND SEVERABILITY: This Agreement embodies the entire agreement between the parties. If any provision herein is held invalid, it shall be considered deleted herefrom and shall not invalidate the remaining provisions hereof.
- 33. NOTIFICATION: Any request, demand, authorization, direction, notice, consent, waiver or other document provided or permitted by this Agreement to be made upon, given or furnished to, or filed with one party by another party shall be in writing and shall be delivered by hand or by deposit in the mails of the United States, postage paid, in an envelope addressed as follows:

If to NJ TRANSIT:

Mr. James Schworn Chief of Procurement & Support Services NJ TRANSIT One Penn Plaza East Newark, New Jersey 07105-2246 Attn:

With a copy to:

NJ TRANSIT
One Penn Plaza East
Newark, New Jersey 07105-2246
Attn:
Project Manager

If to the	Consu	ltani	t:
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Attn:	
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Either party to the Agreement may redesignate the recipient or change the address of the recipient of notifications hereunder by notifying the other party to this Agreement, in writing, of such change.

34. DISPUTES: Disputes arising in the performance of this Agreement which are not resolved by agreement of the parties will be decided in writing by the authorized representative of the Contracting Officer. This decision shall be final and conclusive unless within ten (10) days from the date of receipt of its copy, the Consultant mails or otherwise furnishes a written appeal to the Contracting Officer. In connection with any such appeal, the Consultant shall be afforded an opportunity to be heard and to offer evidence in support of its position. The decision of the Contracting Officer shall be binding upon the Consultant and the Consultant shall abide by the decision. The New Jersey Contractual Liability Act, N.J.S.A.

59:13-1 et seq., shall govern any action which may be brought by the Consultant as a result of NJ TRANSIT's decision.

35. OUT OF STATE CORPORATIONS: If the Consultant is a corporation organized under laws of a state other than New Jersey, the Consultant shall have a certificate of authority to do business in New Jersey in accordance with N.J.S.A. 14A:13-3. In addition, pursuant to N.J.S.A. 14A:4-1 et seq., the Consultant shall maintain a registered office in New Jersey, have a registered agent with a business office in New Jersey and shall file with the Secretary of State the name of said agent and address of said office and provide a copy thereof to NJ TRANSIT.

Inquiries should be directed to:

State of New Jersey
Department of State
Division of Commercial Recording
CN-308
Trenton, New Jersey 08625
www.state.nj.us/njbgs

- 36. SUCCESSORS: This Agreement shall bind the heirs, representatives, successors, and assignees of the Consultant.
- 37. GOVERNING LAW: The Agreement shall be governed by and interpreted pursuant to the laws of the State of New Jersey.
- 38. QUALITY ASSURANCE PLAN: The Consultant shall perform all work according to the highest standards of professional care. The Consultant shall establish and maintain a Quality Assurance Plan, subject to NJ TRANSIT's approval, setting forth the Consultant's policy for quality assurance and procedures for implementing that policy. Such plan must apply to all persons engaged in work under this Agreement, include regular and written procedures for performance of all Project activities, and provide sufficient information to senior managers to enable effective supervision of the Project. The procedures shall provide for sufficient documentation to allow review and audit by NJ TRANSIT, and NJ TRANSIT may, in its discretion, review the Consultant's implementation of the procedures.
- 39. PROJECT SUPERVISION: If engineering, design, architectural or surveying services are provided under this Agreement, the Consultant shall assign an engineer or architect authorized to practice in the State of New Jersey to supervise the Scope of Services. The design and engineering services for this

project shall be performed and/or approved by a Professional Engineer or Registered Architect licensed to practice in the State of New Jersey.

The Consultant shall exercise all due care in the preparation of contract documents for construction to ensure that they conform to all applicable legal and other requirements in effect at the time of issuance of the contract documents. The approval of plans and specifications which have been submitted to NJ TRANSIT is not to be construed as authority to violate, cancel or set aside any provisions of such requirements or this Agreement. Nothing contained in this Agreement is intended to relieve the Consultant of responsibility for maintaining adequate supervision over the design in order to guard against deficiencies in the design work.

The Consultant shall be liable to NJ TRANSIT for any reasonable costs incurred by NJ TRANSIT to correct, modify or redesign any drawings submitted by the Consultant that are found to be defective or not in accordance with the provisions of this Agreement as a result of any act, error or omission on the part of the Consultant, or its agents, servants or employees. The Consultant shall be given reasonable opportunity to correct any deficiencies at no additional cost to NJ TRANSIT.

The Consultant shall also be liable to NJ TRANSIT for any reasonable costs incurred to correct, modify or reconstruct contractor work which was done based on any drawings submitted by the Consultant that are found to be defective or not in accordance with the provisions of this Agreement as a result of any act, error or omission on the part of the Consultant, or its agents, servants or employees. The Consultant shall be given reasonable opportunity to correct any deficiencies at no additional cost to NJ TRANSIT.

40. HISTORIC PRESERVATION: The Consultant shall submit to NJ TRANSIT, pursuant to this Agreement, a final design which meets the "Standards for Rehabilitation" established and published by the United States Department of the Interior at 36 CFR Part 67, which standards are applied by the Commissioner of Environmental Protection in the statutory review, required by N.J.S.A. 13:1B-15.131, of projects which will encroach upon a site included in the New Jersey Register of Historic Places. In the event that the final design for the Project is submitted for review pursuant to N.J.S.A. 13:1B-15.131 and is not approved or is approved with conditions by the Commissioner of Environmental Protection, for reasons that the final design does not meet said standards, the Consultant shall correct or modify said design immediately

upon notification of non-approval, or shall reimburse NJ TRANSIT for any reasonable costs incurred by NJ TRANSIT to correct or modify the design, so that it may be approved by the Commissioner of Environmental Protection.

- 41. FALSE OR FRAUDULENT STATEMENTS AND CLAIMS:
- A.) The Consultant recognizes that the requirements of the Program Fraud Civil Remedies Act of 1986, as amended, 31 USC § 3801 et seq. and USDOT regulations, "Program Fraud Civil Remedies," 49 CFR Part 31, apply to its actions pertaining to the project. Accordingly, by signing the Agreement, the Consultant certifies or affirms the truthfulness and accuracy of any statement it has made, it makes, or it may make pertaining to the Agreement. In addition to other penalties that may be applicable, the Consultant also acknowledges that if it makes a false, fictitious, or fraudulent claim, statement, submission, or certification, the Federal Government reserves the right to impose the penalties of the Program Fraud Civil Remedies Act of 1986, as amended, on the Consultant to the extent the Federal Government deems appropriate.
- B.) The Consultant also acknowledges that if it makes a false, fictitious, or fraudulent claim, statement, submission, or certification to the Federal Government in connection with an urbanized area formula project financed with Federal Assistance authorized by 49 USC § 5307, the Government reserves the right to impose on the Consultant the penalties of 18 USC § 1001 and 49 USC § 5307(n)(1), to the extent the Federal Government deems appropriate.
- 42. NO FEDERAL GOVERNMENT OBLIGATIONS TO THIRD PARTIES: The Consultant agrees that, absent the Federal Government's express written consent, the Federal Government shall not be subject to any obligations or liabilities to any subrecipient, any third party contractor, or any other person not a party to the contract in connection with the performance of the project. Notwithstanding any concurrence provided by the Federal Government in or approval of any solicitation, subagreement, or third party contract, the Federal Government continues to have no obligations or liabilities to any party, including the subrecipient and third party contractor.
- 43. EXCLUSIONARY OR DISCRIMINATORY SPECIFICATIONS: Apart from inconsistent requirements imposed by Federal statute or regulations, the Consultant agrees that it will comply

with the requirements of 49 USC § 5323(h)(2) by refraining from using any Federal Assistance awarded by FTA to support procurements using exclusionary or discriminatory specifications.

- 44. CLEAN WATER AND CLEAN AIR ACTS: If this Agreement shall be in an amount greater than \$100,000, the Consultant shall comply with Section 306 of the Clean Air Act (42 USC 1857(h)), Section 508 of the Clean Water Act (33 USC 1368), Executive Order 11738, Environmental Protection Agency Regulations (40 CFR Part 15), and any other applicable standard, order or requirement issued pursuant to Federal statute or regulation. The Consultant shall report violations to NJ TRANSIT, FTA and to the USEPA Assistant Administrator for Enforcement.
- 45. ENERGY CONSERVATION: The Consultant shall comply with mandatory standards and policies relating to energy efficiency contained in applicable State of New Jersey Energy Conservation Plans issued in compliance with the Energy Policy and Conservation Act (42 USC 6321 et seg.).
- 46. CIVIL RIGHTS: During the performance of this Contract, the Consultant, for itself, its assignees and successors in interest and its subconsultant at every tier (hereinafter referred to as the "Consultant") agrees as follows:

(a) Compliance with Regulations

The Consultant shall comply with the Regulations relative to nondiscrimination in federally-assisted programs of the United States Department of Transportation, Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this Contract.

(b) Nondiscrimination

In accordance with Title VI of the Civil Rights Act, as amended, 42 U.S.C. § 2000d, section 303 of the Age Discrimination Act of 1975, as amended, 42 U.S.C. § 6102, section 202 of the Americans with Disabilities Act of 1990, 42 U.S.C. § 12132, and Federal transit law at 49 U.S.C. § 5332, the Consultant agrees that it will not discriminate against any employee or applicant for employment because of race, color, religion, national origin, sex, age, or disability. In addition, the Consultant agrees to comply with applicable Federal implementing regulations and other implementing requirements FTA may issue.

(c) Equal Employment Opportunity

The following equal employment opportunity requirements apply to the underlying contract:

(1) Race, Color, Religion, National Origin, Sex

In accordance with Title VII of the Civil Rights Act, as amended, 42 U.S.C. § 2000e, and Federal transit laws at 49 U.S.C. § 5332, the Consultant agrees to comply with all applicable equal employment opportunity requirements of U.S. Department of Labor (U.S. DOL) regulations, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor," 41 C.F.R. Parts 60 et seg., (which implement Executive Order No. 11246, "Equal Employment Opportunity," as amended by Executive Order No. 11375, "Amending Executive Order 11246 Relating to Equal Employment Opportunity," 42 U.S.C. § 2000e note), and with any applicable Federal statutes, executive orders, regulations, and Federal policies that may in the future affect activities undertaken in the course of the Project. The Consultant agrees to take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, color, religion, national origin, sex, sexual orientation, gender identity, or age. Such action shall include, but not be limited to, the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. In addition, the Consultant agrees to comply with any implementing requirements FTA may issue.

(2) Age

In accordance with section 4 of the Age Discrimination in Employment Act of 1967, as amended, 29 U.S.C. § § 623 and Federal transit law at 49 U.S.C. § 5332, the Consultant agrees to refrain from discrimination against present and prospective employees for reason of age. In addition, the Consultant agrees to comply with any implementing requirements FTA may issue.

(3) <u>Disabilities</u>

In accordance with section 102 of the Americans with Disabilities Act, as amended, 42 U.S.C. § 12112, the Consultant agrees that it will comply with the requirements of U.S. Equal Employment Opportunity Commission, "Regulations to Implement the Equal Employment Provisions of the Americans with Disabilities Act," 29 C.F.R. Part 1630, pertaining to employment of persons with disabilities. In addition, the Consultant agrees to comply with any implementing requirements FTA may issue.

(d) The Consultant also agrees to include these requirements in each subcontract financed in whole or in part with Federal assistance provided by FTA, modified only if necessary to identify the affected parties.

(e) Information and Reports

The Consultant shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Recipient or NJ TRANSIT or the FTA to be pertinent to ascertain compliance with such Regulations, orders and instruction. Where any information is required or a Consultant is in the exclusive possession of another who fails or refuses to furnish this information, the Consultant shall so certify to NJ TRANSIT, or the FTA, as appropriate, and shall set forth what efforts it has made to obtain the information.

(f) Sanctions for Noncompliance

In the event of the Consultant's noncompliance with the nondiscrimination provisions of this Contract, NJ TRANSIT shall impose such contract sanctions as it or the FTA may determine to be appropriate, including but not limited to:

- (1) Withholding of payments to the Consultant under the Contract until the Consultant complies; and/or
- (2) Cancellation, termination or suspension of the Contract, in whole or in part.
- 47. CONTRACT WORK HOURS AND SAFETY STANDARDS: During the performance of this Agreement, the Consultant, for itself, its assignees and successors in interest (hereinafter referred to as the "Consultant") agrees as follows:
- A.) Overtime Requirements: No consultant or subconsultant contracting for any part of the contract work which may require or involve the employment of laborers or mechanics shall require or permit any such laborer or mechanic in any work week in which he or she is employed on such work to work in excess of forty hours in such work week unless such laborer or mechanic receives compensation at rate not less than one and one-half times the basic rate of pay for all hours worked in excess of forty hours in such work week, whichever is greater.

- B.) Violation; Liability for Unpaid Wages; Liquidated Damages: In the event of any violation of the clause set forth in subparagraph (b)(1) of 29 CFR Section 5.5, the Consultant and any subconsultant responsible therefore shall be liable for the unpaid wages. In addition, such Consultant and subconsultant shall be liable to the United States (in case the work done under contract for the District of Columbia or a territory, to such district or to such territory), for liquidated damages. Such liquidated damages shall be computed with respect to each individual laborer or mechanic, including watchmen and guards, employed in violation of the clause set forth in subparagraph (b)(1) of 29 CFR Section 5.5 in the sum of \$10 for each calendar day on which such individual was required or permitted to work in excess of eight hours or in excess of the standard work week of forty hours without payment of the overtime wages required by the clause set forth in subparagraph (b)(1) of 29 CFR Section 5.5.
- C.) Withholding for Unpaid Wages and Liquidated Damages: NJ TRANSIT shall upon its own action or upon written request of an authorized representative of the U.S. Department of Labor withhold or cause to be withheld, from any monies payable on account of work performed by the Consultant or subconsultant under any such contract or any other Federal contract with the same prime consultant, or any other Federally-assigned contract subject to the Contract Work Hours and Safety Standards Act, which is held by the same prime consultant, such sums as may be determined to be necessary to satisfy any liabilities of such consultant or subconsultant for unpaid wages and liquidated damages as provided in the clause set forth in subparagraph (B)(2) of 29 CFR Section 5.5.
- D.) Nonconstruction Grants: The Consultant or subconsultant shall maintain payrolls and basic payroll records during the course of the work and shall preserve them for a period of three (3) years from the completion of the Agreement for all laborers and mechanics, including guards and watchmen, working on the Agreement. Such records shall contain the name and address of each such employee, social security number, correct classifications, hourly rates of wages paid, daily and weekly number of hours worked, deductions made, and actual wages paid. These records shall be made available by the Consultant or subconsultant for inspection, copying, or transcription by authorized representatives of NJ TRANSIT, the FTA and the Department of Labor, and the Consultant or subconsultant will permit such representatives to interview employees during working hours on the job.

E.) Subcontracts: The Consultant or subconsultant shall insert in any subcontracts the clauses set forth in Paragraphs A through E of this Section and also a clause requiring the subconsultants to include these clauses in any lower tier subcontracts. The prime consultant shall be responsible for compliance by any subconsultant or lower tier subconsultant with the clauses set forth in Paragraphs A through E of this Section.

48. CERTIFICATIONS REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION – LOWER TIER COVERED TRANSACTION

By signing this agreement, the lower tier participant, defined as the Consultant and its subconsultants, is providing the certification set out below.

The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, NJ TRANSIT may pursue available remedies, including suspension and/or debarment.

The lower tier participant shall provide immediate written notice to NJ TRANSIT if at any time the lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

Certain terms used in this clause have the meanings set out in 2 CFR Part 1200 and 2 CFR Part 180.

The lower tier participant agrees by signing this agreement that it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized in writing by NJ TRANSIT.

The lower tier participant further agrees by signing this agreement that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transaction", without modification, in all lower tier covered transactions (valued at \$25,000 or more) and in all solicitations for lower tier covered transactions.

A participant in a covered transaction may rely upon a certification of a participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered

transaction, unless it knows that the certification is erroneous. Each participant shall check the U.S. Government System for Award Management (SAM) database.

Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

Except for transactions authorized under the fifth paragraph above, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to all remedies available to the Federal Government, NJ TRANSIT may pursue available remedies including suspension and/or debarment.

The lower tier participant certifies by signing this agreement that neither it nor its "principals" (as defined 2 CFR 180.995) is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency. A participant may decide the method and frequency by which it determines the eligibility of its principals.

When the lower tier participant is unable to certify to the statements in this certification, such participant shall submit a written explanation.

The lower tier participant shall also be currently registered and active with no exclusion on the U.S. Government System for Award Management (SAM) database.

- 49. LIMITATIONS ON LOBBYING: The Consultant and its subconsultants shall comply with 31 USC 1352, entitled "Limitation on use of appropriated funds to influence certain Federal contracting and financial transactions".
- A.) No appropriated funds may be expended by the recipient of a Federal contract, grant, loan or cooperative agreement to pay any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress or an employee of a Member of Congress in connection with any of the following covered Federal actions: the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any

cooperative agreement, and the extension, continuation, renewal, amendment or modification of any Federal contract, grant, loan or cooperative agreement.

- B.) Any Consultant and any subconsultant at any tier who requests or receives a Federally-assisted contract or subcontract in excess of \$100,000 from NJ TRANSIT shall file with NJ TRANSIT the certification attached to this Agreement and entitled "Certification for Contracts, Grants, Loans and Cooperative Agreements" which certifies that the Consultant or subconsultant, as applicable, has not made, and will not make, any payment prohibited by paragraph A.) of this Article.
- C.) Any Consultant and any subconsultant who has made or has agreed to make any payment using nonappropriated funds (to include profits from any covered Federal action) which would be prohibited under paragraph A.) of this Article if paid for with appropriated funds, shall file with NJ TRANSIT a disclosure form entitled "Disclosure of Lobbying Activities", which is available from NJ TRANSIT.
- D.) Any certification or disclosure form filed under paragraphs B.) and C.) of this Article shall be forwarded from tier to tier until received by NJ TRANSIT. Any certification or disclosure form shall be treated as a material representation of fact upon which all receiving tiers shall rely. All liability arising from an erroneous representation shall be borne solely by the tier filing that representation and shall not be shared by any tier to which the erroneous representation is forwarded.
- E.) The prohibition on the use of appropriated funds does not apply in the case of a payment of reasonable compensation to an officer or employee of a Consultant or subconsultant if the payment is for agency and legislative liaison activities not directly related to a covered Federal action.
- F.) The prohibition on the use of appropriated funds does not apply in the case of any reasonable payment to an officer or employee of a Consultant or subconsultant or to a person, other than an officer or employee of a Consultant or subconsultant, if the payment is for professional or technical services rendered directly in the preparation, submission or negotiation of any bid, proposal or application for a Federal contract, grant, loan or cooperative agreement.
- 50. BUY AMERICA DESIGN REQUIREMENTS: The Consultant shall design the project to ensure that the plans and specifications produced by the Consultant under this Agreement permit compliance with Section 165 of the Surface Transportation Assistance Act of 1982 (P.L. 97-424). All iron, steel and manufactured products specified by the Consultant shall be of domestic manufacture or origin,

except as otherwise approved by NJ TRANSIT. Whenever the Consultant lists a product by make, manufacturer or model number in the specifications, the Consultant shall first ensure that the product is of domestic manufacture or origin. Should the Consultant find it necessary to specify iron, steel, or manufactured products which are not produced in the United States in sufficient and reasonably available quantities, then the Consultant shall submit a written justification to the Contracting Officer describing in detail the product, its estimated cost, the rationale for its use in the project and the basis for the Consultant's belief that the product is of limited domestic availability. NJ TRANSIT, in its sole discretion, will determine whether to seek a waiver of the Buy America requirements from the U.S. Secretary of Transportation. Should NJ TRANSIT determine that there is insufficient basis for seeking a waiver or if a waiver request is denied by USDOT, the Consultant shall redesign the project to conform with Buy America requirements at no additional cost to NJ TRANSIT.

- 51. FLY AMERICA REQUIREMENTS: The Contractor agrees to comply with 49 U.S.C. 40118 (the "Fly America" Act) in accordance with the General Services Administration's regulations at 41 CFR Part 301-10, which provide that recipients and subrecipients of Federal funds and their contractors are required to use U.S. Flag air carriers for U.S. Government-financed international air travel and transportation of their personal effects or property, to the extent such service is available, unless travel by foreign air carrier is a matter of necessity, as defined by the Fly America Act. The Contractor shall submit, if a foreign air carrier was used, an appropriate certification or memorandum adequately explaining why service by a U.S. flag air carrier was not available or why it was necessary to use a foreign air carrier and shall, in any event, provide a certificate of compliance with the Fly America requirements. The Contractor agrees to include the requirements of this section in all subcontracts that may involve international air transportation.
- 52. SEISMIC SAFETY: The Contractor agrees that any new building or addition to an existing building will be designed and constructed in accordance with the standards for Seismic Safety required in Department of Transportation Seismic Safety Regulations 49 CFR Part 41 and will certify to compliance to the extent required by the regulation. The contractor also agrees to ensure that all work performed under this contract including work performed by a subcontractor is in compliance with the standards required by the Seismic Safety Regulations and the certification of compliance issued on the project.

53. SETTING OFF TAX ARREARS AGAINST SUMS OWED: Whenever a taxpayer under contract with the State of New Jersey is indebted for any State Tax in accordance with N.J.S.A. 54:49-19, the State of New Jersey shall seek to set off the indebtedness as follows:

Whenever any taxpayer under contract to provide goods or services to the State of New Jersey or its agencies or instrumentalities, and including the legislative and judicial branches of State government, is entitled to payment for the goods or services or on that construction project and at the same time the taxpayer is indebted for any State tax, the Director of the Division of Taxation shall seek to set off so much of that payment as may be necessary to satisfy the indebtedness. The Director, in consultation with the Director of the Division of Budget and Accounting in the Department of the Treasury, shall establish procedures and methods to effect a set-off. The Director shall give notice of the set-off to the taxpayer, the provider of goods or services or the contractor or subcontractor of construction projects and provide an opportunity for a hearing within thirty (30) days of such notice under the procedures for protests established under N.J.S.A 54:49-18, but no request for conference, protest, or subsequent appeal to the Tax Court from any protest under this Article shall stay the collection of the indebtedness. No payment shall be made to the taxpayer, the provider of goods or services or the contractor or subcontractor of construction projects pending resolution of the indebtedness. Interest that may be payable by the State pursuant to N.J.S.A. 52:32-32 et seq. to the taxpayer, the provider of goods and services or the contractor or subcontractor of construction projects shall be stayed.

- 54. DISCLOSURE OF INVESTMENT ACTIVITIES IN IRAN: Pursuant to N.J.S.A. 52:32-55 et seq., any person or entity that submits a proposal or otherwise proposes to enter into or renew a contract must complete the certification to attest, under penalty of perjury, that neither the person or entity, nor any of its parents, subsidiaries, or affiliates, is identified on the Department of Treasury's Chapter 25 list as a person or entity engaging in investment activities in Iran. The Chapter 25 list is found on the Division's website at http://www.state.nj.us/treasury/purchase/pdf/Chapter25List.pdf. Consultants must review this list prior to completing the Disclosure of Investment Activities In Iran Certification. If NJ TRANSIT finds a person or entity to be in violation of law, NJ TRANSIT shall take action as may be appropriate and provided by law, rule or contract, including but not limited to, imposing sanctions, seeking compliance, recovering damages, declaring the party in default and seeking debarment or suspension of the party.
- 55. ATTACHMENTS/EXHIBITS: All Appendices, Attachments and Exhibits, as listed below, are incorporated into this Contract:

IN WITNESS V	VHEREOF, the parties hereto have caused this Agreement to be duly executed the	
day of	to be effective as of the day and year first above written.	
WITNESS:	NEW JERSEY TRANSIT CORPORATION	
By: Title	By: Contracting Officer or Duly Authorized Designee	
WITNESS:	CONSULTANT	
By: Title	By:	
	The aforementioned Agreement has been reviewed and approved as to form only.	
	JOHN J. HOFFMAN ACTING ATTORNEY GENERAL OF NEW JERSEY	
	By: Deputy Attorney General	

Chris Christie, Governor Kim Guadagno, Lieutenant Governor Jamie Fox, Board Chairman Veronique Haklm, Executive Director



June 26, 2015

ADDENDUM NO. 2

Re: NJ TRANSIT Request for Proposal (RFP) No. 15-044

Design, Engineering and Construction Assistance Services

For The Replacement of Raritan River Drawbridge

To Whom It May Concern:

Proposers are hereby advised of the following additions and/or clarifications to the above referenced project for which sealed Technical Proposals must be received at the NJ TRANSIT, Procurement Department, 6th Floor, One Penn Plaza East, Newark, New Jersey 07105-2246, Attention: Bid Desk on or before **2:00 p.m., Thursday, July 16, 2015**.

1. GENERAL PROJECT INFORMATION

1. RFP Section V, Proposal Requirements - Technical Proposal Format

Delete the sixth paragraph under Qualification of Individual(s) on page 61 of the RFP and replace with the following:

Related experience is essential. Particular emphasis will be placed on previous replacement design and construction of <u>movable railroad</u> bridges. Proposers are encouraged to identify successful completed projects for the design of movable railroad bridges.

II. QUESTIONS

NJ TRANSIT will respond to all questions that it received in next the Addendum.

FOR PROSPECTIVE PROPOSERS ONLY

Firms are required to acknowledge receipt of all addenda by signing the "Acknowledgement of Receipt of Addenda" form. This form (Exhibit 5) shall be included as part of the proposal. Failure to acknowledge receipt of all addenda may render proposals nonresponsive.

Sincerely,

Taishida S. Chapman

Principal Contract Specialist

Jaishida Chapman

Chris Christie, Governor Kim Guadagno, Lieutenant Governor Jamie Fox, Board Chairman Veronique Hakim, Executive Director



July 6, 2015

ADDENDUM NO. 3

Re: NJ TRANSIT Request for Proposal (RFP) No. 15-044
Design, Engineering and Construction Assistance Services
For The Replacement of Raritan River Drawbridge

To Whom It May Concern:

Proposers are hereby advised of the following additions and/or clarifications to the above referenced project for which sealed Technical Proposals must be received at the NJ TRANSIT, Procurement Department, 6th Floor, One Penn Plaza East, Newark, New Jersey 07105-2246, Attention: Bid Desk on or before **2:00 p.m., Thursday, July 16, 2015**.

I. GENERAL PROJECT INFORMATION

- 1. RFP Section IV, Scope of Services Detailed Description of Tasks
 - A. Task 4.9 Feasibility Report, Deliverables
 - Deliverable No. 1 Draft Feasibility Report Change 215 days to Six (6) months after NTP.
 - Deliverable No. 2 Final Report Change 14 days to Seven (7) months after NTP.
 - B. Subtask 4.12 F Traction Power / Electrical Bridge Controls
 - Delete the word "Traction" from the title of subtask 4.12F. The title should read, "Power/Electrical Bridge Controls".
 - Paragraph b Delete the first two sentences and delete the word "also" from the third sentence. Paragraph b should read as follows:

"The Consultant shall interface with local utilities to determine other opportunities for meeting Raritan River Drawbridge Project's power demands. The study shall include power efficiency as well as capital, maintenance and operating dollars. The electric design shall be within the utility guidelines. The Consultant shall establish criteria for connected loads plus future expansion. The power study shall also address the feeds to substations, signals, communications, controls, and other loads. The Consultant shall perform life cycle cost analyses, cost benefit analyses and risk analyses to minimize equipment and system failures and equipment downtime."

- Paragraph c Delete paragraph c in its entirety.
- Deliverables Delete the word "Traction". The sentence should read as follows: "Electrical Power Needs Assessment"
- C. Task 4.16 Detailed Geotechnical Investigation
 - Deliverable No. 3 Change 210 days to Seven (7) months.
- 2. RFP Attachment A Design Schedule

RFP Attachment A entitled "Design Schedule" is revised and attached hereto. (Addendum No. 3 - Attachment A)

3. RFP Attachment E – Technical Proposal Format

Delete the following note from RFP Attachment E:

"Note: The transmittal letter shall not be considered part of the written proposal. Transmittal letters shall not exceed two typed pages in length."

RFP Attachment E entitled "Technical Proposal Format" is revised and attached hereto. (Addendum No. 3 - Attachment B)

II. QUESTIONS

Questions received from Proposers and NJ TRANSIT's responses are attached hereto. (Addendum No. 3 - Attachment C)

FOR PROSPECTIVE PROPOSERS ONLY

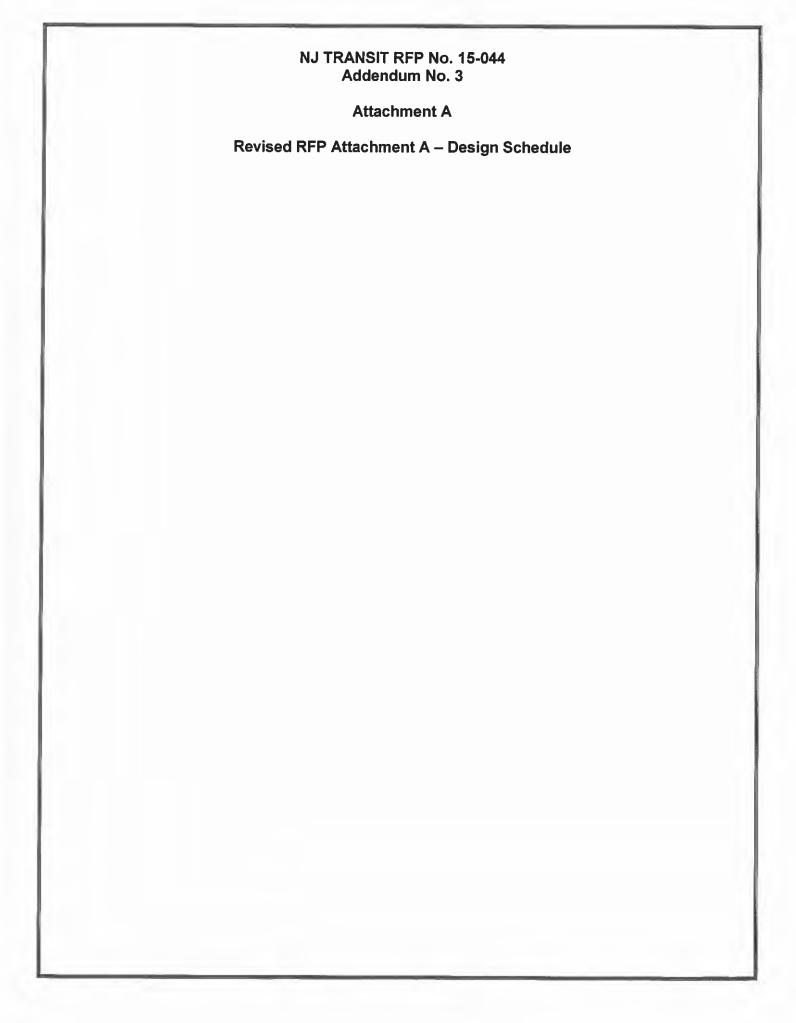
Firms are required to acknowledge receipt of all addenda by signing the "Acknowledgement of Receipt of Addenda" form. This form (Exhibit 5) shall be included as part of the proposal. Failure to acknowledge receipt of all addenda may render proposals nonresponsive.

Sincerely,

Taishida S. Chapman

Principal Contract Specialist

Jaishida Chapmer



REQUEST FOR PROPOSAL NO. 15-044

ATTACHMENT A DESIGN SCHEDULE

Task 1 Project Management Duration of Project

Task 2 Risk Management Duration of Project

Task 3 SSMP Duration of Project

Phase IA (Task 4.1-4.11) Conceptual Design, - Six (6) Months from Notice to Proceed Draft Feasibility Report and Preliminary Value Engineering

Task 4.9 Final Feasibility Report - Seven (7) months from NTP

Task 4.10 Complete Value Engineering – Two (2) months after Draft Feasibility

Report Submission

Phase IB (Task 4.12-4.18) Preliminary 30% Design - Six (6) Months Duration

Task 4.16 Geotechnical Report - One (1) month after 30% Design Submission

The following Tasks are to be completed after NEPA approval:

Phase II (Task 5.1) 60% Design Documents – Five (5) Months Duration

Phase II (Task 5.2) 90% Design Documents – Five (5) Months Duration

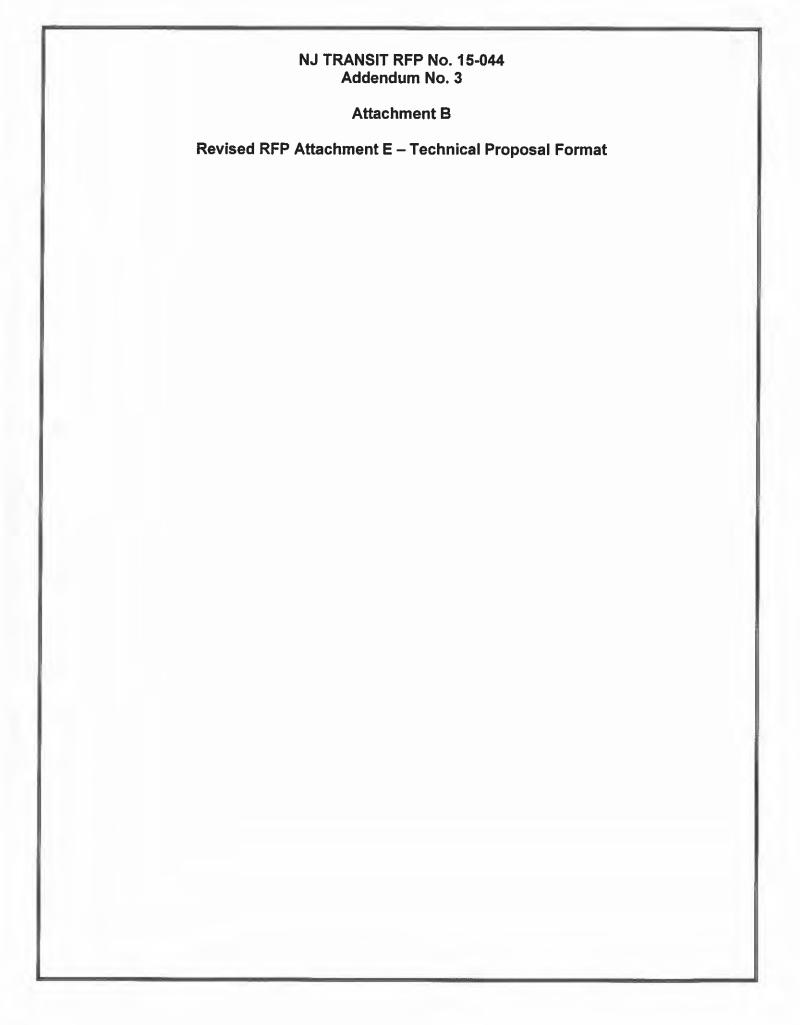
Phase II (Task 5.3) 100 % Design Documents – One (1) Month Duration

Phase II (Task 5.4) Peer Review – At 50% Design Level
One (1) month before 60% Design Submission

Phase II (Task 5.7 Construction Bid Package – One (1) Month Duration

The durations are for Consultant's design only and do not include NJ TRANSIT review time for each Task.

RFP No. 15-044 June 2015



REQUEST FOR PROPOSAL (RFP) NO. 15-044

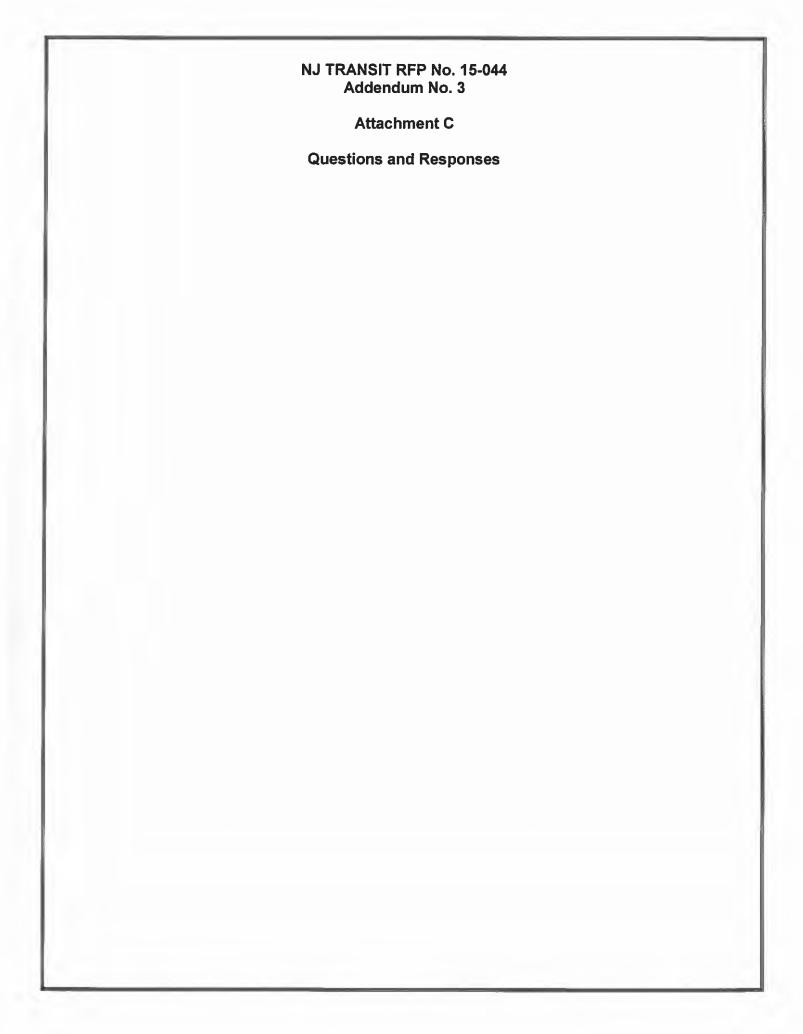
ATTACHMENT E - TECHNICAL PROPOSAL FORMAT

	ITEM	DESIRED MAX PAGE LIMIT
1.	Cover Letter	1 Page Maximum
2.	Qualifications of Firm(s)*	4 Page Maximum
3.	Full-Time Office Certification	1 Page Maximum
4.	Qualifications of Individuals	As Required
5.	Key Personnel Certification	1 Page Maximum
5.	References	As Required
6.	Technical Section	10 Page Maximum
7.	Team Organization/Resource Allocation	4 Page Maximum
8.	Quality Assurance Program	2 Page Maximum
9.	Schedule	2 Page Maximum
10.	Consultant Certifications	As Required
11.	Contract Review	As Required

^{*} Additional related experience materials may be submitted as an Appendix to the basic proposal, but no more than 10 additional pages total may be in this optional Appendix section.

Note: All proposals shall be in letter format, 25 page maximum (exclusive of resumes and certifications), and discuss the issues identified above.

DECIDED MAY



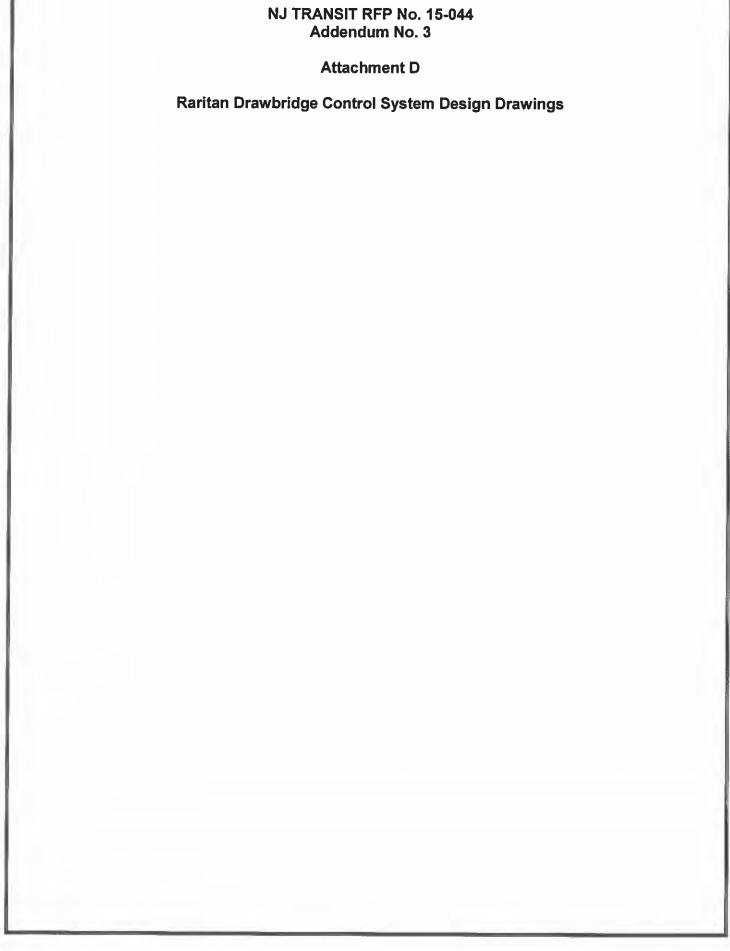
	RFP Section	Question	NJ TRANSIT Response
Questio	ns submitted i	by Hardesty & Hanover/Gannett Fleming Team dated 6-12-15 and 6-23-15	
31 & 47	Services	ADDENDUM 1. Since Addendum No. 1 deleted scope of work outlined in Task 4.6 -Initial Environmental Screening & Task 4.17- Environmental, please confirm the following: a) Design Consultant is responsible for coordination with and supplying all design documents to the NEPA consultant. Also, please confirm the Design Consultant responsibility to apply for & obtain permits in Final Design Tasks from all applicable regulatory agencies. b) Contaminated soil and hazardous materials survey and developing hazardous materials abatement specifications/plans will be the responsibility of the NEPA consultant? c) NEPA consultant will be responsible for Section 106 review and SHPO consultation, including alternative analysis, if adverse effect is determined. Please clarify who is responsible to facilitate mitigation of adverse effect if required?	a) The Design and Engineering Consultant will provide engineering assistance from NTP to the conclusion of NEPA and Permitting. A Task Order Consultant is currently in place and is working with NJ TRANSIT's NEPA Consultant on this effort. The NEPA Consultant will apply and obtain permits with the assistance of the Design and Engineering Consultant. b) NJ TRANSIT's Environmental Consultant will perform contaminated soil survey and develop abatement and mitigation plans.c) The NEPA Consultant is responsible for Section 106 and SHPO review and coordination. In the event of adverse effect The NEPA Consultant will have the lead with the mitigation effort with the Design and Engineering consultant providing assistance.
41	Section IV - Scope of Services	Subtask 4.12.F. b & c - Please clarify the scope of services for this Subtask - Traction Power/Electrical/Bridge Controls Preliminary Design. Is it NJ Transit's intent for the consultant to perform a full traction power study and investigation of traction power technologies used by other railroads? Or is it just the intent to evaluate the electrical power needs for the proposed improvements in determining if source shall be from the traction system, utility supply, or other? If traction power system study is to be performed, what are the geographical limits for the study?	A full traction power study is not part of the scope of work. See the changes to Subtask 4.12 F paragraph b. and delete paragraph c.
42	Section IV - Scope of Services	Subtask 4.12.F, e, Pages 42 indicates that the bridge controls shall utilize NJ TRANSIT's Standard Modular Relay Bridge Control System. Can NJ TRANSIT provide a copy of the standard specifications?	See the attached Raritan Drawbridge Control System Design Drawings. (Addendum No. 3 - Attachment D)
46	Section IV - Scope of Services	TASK 4.16, Page 46. The due date for the Geotechnical Report specified under DELIVERABLES is 210 days (7 months) from the Preliminary Design NTP. Since the preliminary Design has a duration of 6 months, please confirm that the due date is 210 days from the overall project NTP.	Delete 210 days and replace with 7 months. RFP Attachment A - Design Schedule has been revised and is attached hereto (Addendum No. 3 - Attachment A)

Page #	RFP Section	Question	NJ TRANSIT Response
47	Services	ADDENDUM 1 – Permitting/Approvals Scope. Addendum 1 deleted Task 4.17 which included permitting. Please clarify if permitting work included in other tasks remains in the scope of the design consultant or is also deleted. This includes: a) Subtask 1.03 on page 13 requires scheduling of "acquisition of permits, NEPA approval and related environmental approvals, licenses, agreements", etc. This subtask also includes progress reporting on permits. b) Phase II description on page 51 states that: "plans and specifications for the approved replacement scheme shall be submitted together with all other permits", etc. c) Section V.C, page 66, Item 8 indicates that direct expenses shall include "all permits and approvals necessary for completion of design".	The Design and Engineering Consultant is not tasked with the acquisition of permits. The Design and Engineering Consultant will: 1) Provide engineering support for permits 2) the Project Manager will coordinate with the Environmental Consultant on the development of permits and 3) the Design and Engineering Consultant will maintain the overall project schedule including permits. There will be no direct expense for environmental permits, they will be paid by the NEPA / Environmental Consultant.
53	Section IV - Scope of Services	TASK 5.4, Page 53 indicates that the Peer Review should be performed at 50% level. Considering that there is no intermediate 50% design submission, would NJ TRANSIT consider having the Peer Review immediately after submission of the 60% design package?	The Peer Review will be held at the 50% design level. Anticipate this will be one month before the 60% deliverable. See Addendum No. 3 - Attachment A.
62-63	PROPOSAL REQUIREME NTS	Page 62 QUALIFICATIONS OF INDIVIDUALS indicates that "the number of hours each [key managerial and technical personnel] will devote to individual project tasks must be shown". In the same section on Page 63 TEAM ORGANIZATION/RESOURCE ALLOCATION requires inclusion of "Matrix – Person-Hours by Individuals, showing, for each professional staff member, the number of person-hours proposed for each Phase and Task". In addition, the matrix should include labor hours for the support staff: technicians, drafting, clerical. Since the Matrix in TEAM ORGANIZATION/RESOURCE ALLOCATION section will show labor hours for both professional and support staff, is it required to show the labor hours for the professional staff also in section QUALIFICATIONS OF INDIVIDUALS? Please clarify.	Proposers should provide the matrix of person-hours in the Team Organization/Resource Allocation Section ONLY.

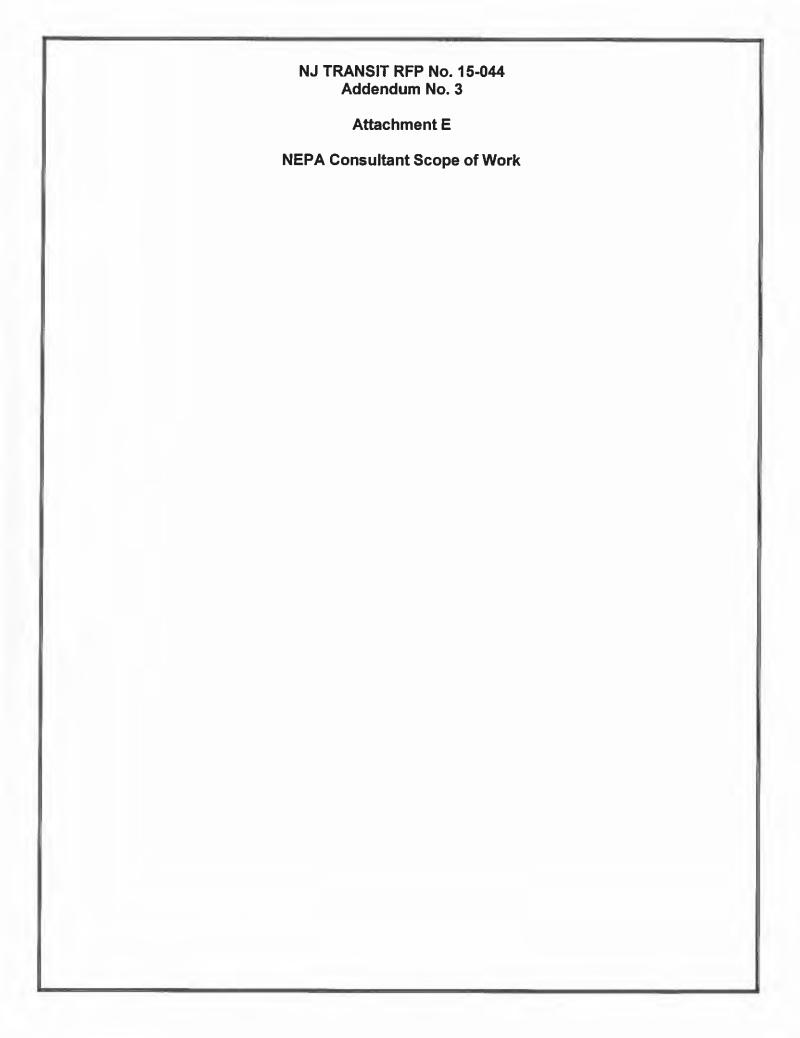
Page #	RFP Section	Question	NJ TRANSIT Response
Att. A	Attachment A Design Schedule	Design schedule indicates that the Conceptual Design (Tasks 4.1 – 4.11) should be completed six (6) months from NTP, while scope of work for Task 4.9 FEASIBILITY REPORT (Page 36) calls for the Draft Report to be submitted 215 days from NTP (approx. 7.2 months). Please clarify the requirements. Further, the Final Report is to be submitted 14 days after the Value Engineering process is completed. The VE process may take up to 2 months to resolve the comments. Therefore, the Final Feasibility Report and the Final Conceptual Design may be submitted about 9 - 10 months after NTP. This is in conflict with Attachment A, which has Phase I (Task 4.1 – 4.11) completed 6 months from NTP.	RFP Attachment A - Design Schedule has been revised and is attached hereto. (Addendum No. 3 - Attachment A)
Att. E	FORMAT	Please confirm that organization charts, staff workload tables and person- hour matrices required in some of the proposal sections are not included in the page limits specified in Attachment E (they will be included in addition to the number of pages specified in Attachment E).	Team Organization/ Resource Allocation is limited to a four (4) page maximum. However, additional material may be submitted as an appendix to the basic proposal but no more than ten (10) additional pages.
Att. F-3	COST PROPOSAL FORMS	Att. F-3 provides a format for the cost proposal by staff classification for each task separately, by firm. Is similar format to be used for the Matrix — Person-Hours by Individuals? The RFP scope of work includes 35 separate tasks plus 9 subtasks under Task 4.12, which should probably also be itemized. Is it necessary to show a separate person-hour summary for each of these tasks/subtasks on a separate sheet, or could all the tasks be summarized on one sheet per firm, providing the person-hours by individual, by task?	Yes, it is necessary to show a separate person-hour summary for each of these tasks/subtasks on a separate sheet.
Question	ns submitted b	y Modjeski and Masters, Inc. dated 6-22-15	
27 & 37	Services	For man-hour estimating purposes, it would be useful for the Design Consultant to know more precisely what the detailed scope of work is for the NEPA Consultant Team. Can the NEPA consultants scope be sent for reference?	NEPA Consultant Scope of Work is attached. (Addendum No. 3 - Attachment E)

Page #	RFP Section	Question	NJ TRANSIT Response
27 & 37	Section IV - Scope of Services	Are any members of the NEPA Consultant Team precluded from participating in the work under this RFP?	Consultants and Subconsultants that are presently or who have previously provided support to NJ TRANSIT for the NEPA process, FTA Grant Application Support and any other Superstorm Sandy Recovery and Resiliency Program support related to the Raritan Drawbridge Project are precluded from participating or proposing in response to this RFP. Should a proposer be uncertain of their eligibility to propose in response to this RFP, the Consultant shall consult with NJ TRANSIT prior to submitting its proposal. NJ TRANSIT will determine whether a particular Consultant or Subconsultant have a potential real or apparent conflict of interest on a case by case basis. NJ TRANSIT's determination regarding any question(s) of conflict of interest shall be final.
29	Section IV - Scope of Services	Section 4.2 subsection 2(a), why is the northernmost limit of the survey at MP E5.2 Wood Interlocking so far from the project area? Is it necessary to survey this far north?	The majority of survey work on the project will be from Perth Amboy Station to South Amboy Station. The area between Wood interlocking and Perth Amboy will be surveyed to account for potential changes to catenary, signal, track and switches.
60	Section V - Proposal Requirements	Will pages larger than letter format be allowed for purposes of displaying graphics?	A <u>limited</u> number of 11X17 fold out sheets for exhibits are acceptable.
Exhibit 1	Agreement	Article 12 - Insurance. We presume that DBE sub-consultants who are doing small amounts of design work will be exempt from the \$500K insurance deductible.	Yes, an exception to the deductible requirement can be granted. The contractor / subcontractor should however identify the deductible on their Certificate of Insurance (COI) upon submittal.
Question		y HDR dated 6-22-15 and 6-23-15	
1	General Project Information	We presume that the resources estimate will be for project phases 1A and 1B only since the preferred design has not been selected.	No, resource estimates shall be provided for ALL phases and tasks detailed in RFP Section IV.

Page #	RFP Section	Question	NJ TRANSIT Response
11 & 12	Services	What are the approved equal scheduling software to primavera 6.0?	Change to Primavera 6.0 or latest version.
Att. E	Att. E - Technical Proposal Format	Please explain the difference between the cover letter and transmittal letter in Attachment E.	RFP Attachment E - Technical Proposal Format has been revised and is attached hereto. (Addendum No. 3-Attachment B)
Exhibit 1	Exhibit 1 - Professional Service Agreement	Where in the RFP are the forms for - EXHIBIT F - CONSULTANT CERTIFICATIONS AND FORMS?	RFP Exhibit Nos. 1-13 are the Consultant Certifications and Forms that will be attached to the executed agreement as Exhibit F to NJ TRANSIT's Professional Service Agreement upon contract award.
Questio	ns submitted b	by Gannett Fleming Transit & Rail Systems dated 6-22-15	
64		We would like to get a clarification as to when exceptions to the contract terms and conditions need to be submitted. At the Pre-Proposal Meeting you indicated they should be submitted in a sealed envelope at the same time as the Technical Proposal. This is in agreement with page 64 of the RFP under the section "Contract Review." However, in the second paragraph of your letter transmitting the RFP it states exceptions to the terms and conditions must be submitted no later than 4:00 PM, June 23, 2015	Proposers are required to provide the Contract Review in a separate sealed envelope with the Technical Proposal submittal.



THIS PROJECT ARE NOT REPRINTED HERE DUE TO SIZE



RARITAN RIVERDRAW REPLACEMENT PROJECT

Task Order No. 15, Contract No. 13-002B - Technical Scope of Work

PROJECT UNDERSTANDING

The Raritan River Drawbridge (River Draw), which carries NJ TRANSIT's North Jersey Coast Line across the Raritan River between South Amboy and Perth Amboy, NJ, is a critical rail link for the North Jersey Coast Line to the Northeast Corridor and Newark, Jersey City, and Manhattan job centers. River Draw, built in 1908, suffered structural damage during Superstorm Sandy, when ocean surge moved the approach girder spans out of alignment atop their supporting piers. To repair the damage, service across the bridge was suspended for three weeks after the storm while the structure was repositioned and the tracks reset to support train operations.

To address the vulnerability of River Draw to extreme weather events, its replacement is now proposed. A new bridge designed to withstand ocean surge or wave action is proposed to be constructed parallel to the existing bridge, enabling the continuation of service during construction and demolition of the existing bridge once a new one is complete. Although conceptual design has not been completed for the new bridge, it is anticipated that the bridge will be built at a higher elevation than the existing bridge, so that the trackbed is above the Federal Emergency Management Agency (FEMA) Base Flood Elevation (BFE) plus the additional buffer required by NJ TRANSIT's flood elevation design criteria. It is also anticipated that the bridge replacement project will include relocating the marine channel to facilitate safer boat passage beneath the structure. The bridge replacement project will include modifications to the approach tracks on either side of the river as well as potential modifications to the interlocking on the south side of the bridge (railroad west of the bridge). Depending on the alignment and design selected, the project could also include modifications to a roadway bridge above the tracks on the south side of the bridge, demolition of a signal tower, and other design elements not yet identified.

The replacement of River Draw has been identified by the Federal Transit Administration (FTA) as a project eligible for funding through FTA's Emergency Relief Program for resiliency programs in response to Superstorm Sandy. Prior to providing funding FTA must review the project in accordance with the National Environmental Policy Act (NEPA) and Section 106 of the National Historic Preservation Act (Section 106), as well as other related statutes and regulations. In addition, prior to construction, the project will require a number of permits and approvals from other federal and state agencies; the permitting process may also require that supporting documentation to be included in the NEPA document.

NJ TRANSIT anticipates preparation of conceptual design for the River Draw project beginning in 2015. A design consultant will be procured to prepare a Concept Study for the River Draw project, which will identify alternatives for the bridge replacement. Once the Concept Study is complete, the design information developed as part of the study can be incorporated into NEPA and Section 106 documentation for the project. Neither NEPA nor the Section 106 process can be completed prior to completion of the Concept Study. However, as discussed below, certain activities can be conducted in advance of the Concept Study, to support the alternatives development and to expedite the environmental review process.

The following outlines the proposed Scope of Work for the NEPA documentation, Section 106 process, and other related procedures and documentation. This Scope of Work assumes that an Environmental Assessment (EA) will be sufficient to document the potential impacts of the project in accordance with federal and state regulatory requirements.

SCOPE OF WORK

To support TRANSITGRID, six tasks have been identified and are further described herein:

For purposes of managing the project, Task I will be broken down into four subtasks:

- Task 1.1: Program Management
- Task 1.2: Project Management
- · Task 1.3: Working Group Meetings and Coordination
- Task 1.4: Flood Analysis

Environmental Program Management includes oversight of all work products to ensure compliance with Federal, state and local environmental laws and regulations. The management objective is to facilitate expedited environmental regulatory reviews via the early identification of critical issues, and associated risk mitigation measures. Specific tasks associated with Environmental Program Management include:

- Provide direction to NJ TRANSIT on the overall project approach and monitor its progress; (Ongoing)
- Attend and support Senior Management working advisory group meetings on as-needed basis (monthly basis); (Ongoing)
- Attend and support NJ TRANSIT Program Management bi-weekly meeting with Environmental Services Unit, Senior Director to provide project status and updates; (Ongoing)
- Develop, monitor and review *Project scope*, schedule and budget; (Ongoing)
- Highlight critical risks and develop risk mitigation measures, as needed; (Ongoing)
- Support NJ TRANSIT in planning and external relations with Project stakeholders; (Ongoing)
- Provide QA/QC on all deliverables. (Ongoing)

Under Project Management the main objectives of this task are to keep the project on track, both technically and financially, and to keep NJ TRANSIT informed on the status of the project. Project management includes anticipating problems and delays as best as possible and addressing them before they reach crisis level. Coordination with NJ TRANSIT and the TOC Program Manager will be necessary to facilitate communications with FTA on NEPA activities and with other regulators on permitting work. In addition, the Project Manager will be responsible for the following:

- Preparation, follow-up, and attendance at, bi-weekly progress meetings. Meeting minutes will be provided within one week of the meeting date; (Ongoing)
- Development and maintenance of Critical Path Method project schedule to track progress;
 (Ongoing)
- As-needed environmental project status reports and monthly reports to NJ TRANSIT on the progress of the team's environmental work;
- · Ongoing coordination with the design team on design changes and improvements.
- Submit all BEM invoices for the time periods established by NJ TRANSIT and prime
 consultant. Include the current technical, budget and schedule status, comparison to the
 preceding month, project-to-date and projected future work efforts (earned value).
- Allocating and supervising staff resources, subcontractors, tracking budget, schedule, and deliverable compliance, providing program QA/QC, and maintaining safety and QA.
- · Coordination with the design team on design changes and improvements;
- Managing invoices, expenses, and labor including sub consultants and DBE compliance. Review
 and approve invoices for accuracy and reasonableness. (Ongoing)
- The Flood Analysis will include: Evaluation of the design for consistency with FTA grant applications requirements and compliance with NJ TRANSIT's resiliency standards and flood risks.

- Any authorized out of scope services will be tracked under subtask 1.5 after NJ TRANSIT's approval.
- Attending monthly Working Group Meetings.
- The work under this task includes preparation for, attendance at, and meeting follow-up for internal and external meetings, including those with:
 - FTA Region II staff for NEPA coordination;
 - Technical Advisory Committee meetings;
 - Weekly progress meetings with the NJ TRANSIT project manager;
 - · Meetings with the Design Team.

Task 1 Deliverables:

- 1. Team organization chart and contact list (Completed)
- 2. NEPA/Section 106 Critical Path Method schedule (Ongoing)
- 3. Environmental Milestones and 90 day look ahead schedule (Ongoing)
- 4. Agendas and minutes for bi-weekly progress meetings (Ongoing)
- 5. Bi-weekly Program Progress meeting minutes (Initiated-Ongoing with NJ TRANSIT)
- 6. Environmental Project Status Reports, as needed
- 7. Flood Analysis design review documentation

Task 2 - Early Action Items - Prior to Completion of Concept Study

As noted above (see "Project Understanding"), the NEPA documentation must reflect the design information developed as part of the Concept Study, which will be prepared under a separate contract by a different consultant team. Information on the alternatives developed during that study—including the location of the new bridge and approach tracks, location of piers in the riverbed, proposed modifications to interlockings, proposed modifications to the marine channel, and other project elements—must be evaluated in the NEPA document as well as in accordance with Section 106 and other related regulatory procedures. Prior to completion of the Concept Study, the Consultant Team will conduct certain "early action" items in advance of other task work—i.e., studies that do not depend on project-specific information. The information developed for the early action items can be used to inform the design process being conducted for the Concept Study,

The early action items will include the following:

- Agency coordination (Task 3): Develop Agency and Public Coordination Plan.
- Public involvement (Task 3): Develop contact lists of affected stakeholders and interested parties.
- Public involvement (Task 3): Develop and set up project website for launching as soon as information on project alternatives is available.
- Purpose and Need statement (Task 4): Develop a preliminary Purpose and Need statement that
 explains the need for the project. While this statement should be finalized in coordination with the
 design engineers, to ensure that it is not in conflict with the design work, a preliminary statement
 can be developed in advance, based on previous studies, that describes the condition of the bridge,
 the need for its replacement, and goals for any new bridge developed (such as the goal of
 increasing train speed across the bridge, for example).
- Description of the Rehabilitation Alternative: As an early action item, document why
 rehabilitation and reuse of the existing bridge is not feasible or reasonable based on prior studies..

Future No Action Condition: As an early action item, the Consultant Team will collect information on proposals and plans for other activities within the vicinity of the Project that have a reasonable likelihood of being implemented within the timeframe of the Project. Information will be collected from other stakeholders, including the planning departments of Perth Amboy and South Amboy, among others.

Existing Conditions/No Action Assessment: Information on existing and future environmental and community conditions, sensitive resources, and constraints in the area likely to be affected by any Project alternative can be collected in advance of the Concept Study. This includes the following early action

items, which will be developed for a reasonable study area from the potential area of disturbance for the new bridge, based on coordination with NJ TRANSIT:

- Land use, zoning, and public policy.
- · Socioeconomic effects.
- Parks, recreation, and open space.
- Visual and aesthetic resources.
- Noise, based on measurements of existing noise.
- Natural resources, including soils and geology, water quality, aquatic and terrestrial ecology, freshwater and tidal wetlands, floodplains, threatened and endangered species, and coastal zone issues. While field investigations will be conducted where property access is available, no wetland delineation will be conducted as an early action item.

Deliverables for the existing and future no action condition will consist of the beginning sections of each respective EA chapter.

Section 106 Coordination: The documentation on historic and archaeological resources for the EA will be conducted for an "Area of Potential Effect" (APE) for the Project, which is dependent on the horizontal alignment of the Preferred Alternative. The APE will be developed based on the potential area of disturbance for the new bridge, based on coordination with NJ TRANSIT. Separate APEs for archaeology and historic resources will be developed. Early action items for Section 106 include:

- Coordination with the NJ Historic Preservation Office (NJHPO) regarding the APE to use for the Project. This coordination will include correspondence regarding the APE and, if warranted, a site visit with the NJHPO.
- Identification of potential Consulting Parties for Section 106 compliance. Section 106 of the
 National Historic Preservation Act of 1966, as implemented by federal regulations at 36 CFR Part
 800, calls for consultation with parties with an interest in the historic resources that may be
 affected, including the NJHPO as well as other interested organizations. The Consultant Team
 will prepare an initial list of potential Consulting Parties as an early action item.
- Preparation of a Phase 1A Historic and Archaeological Survey and Historic Architectural Resources Background Study (HARBS) report that identifies resources more than 50 years of age that may be affected by the project for their potential eligibility for the National Register of Historic Places and evaluates the potential for archaeological resources to be present within the project's area of potential effect (i.e., a Phase IA archaeological resources survey). Preparation of the HARBS will include preparation of NJHPO Historic Resource Survey Forms for previously unidentified historic architectural resources of greater than 50 years in age within the APE for architecture/historic resources.

Hazardous materials documentation (Task 6): Preliminary site assessment information can be collected as an early action item for the area within 1,000 feet of the existing alignment, which should be a large enough area to cover potential alternatives that will be developed during the Concept Study.

Task 2 - Deliverables:

- 1. Draft and Final EA Outline (Initiated)
- 2. Draft Agency and Public Coordination Plan (Initiated)
- 3. Stakeholder List
- 4. Webpage materials
- 5. Draft and final technical chapters for Preliminary Draft EA existing and no action sections (Initiated)

Task 3 - Agency Coordination and Public Involvement

Task 3.1 Agency Coordination and Public Involvement Plan: At the project start, the Consultant Team will prepare an Agency and Public Coordination Plan consistent with FTA/FHWA's Environmental Impact and Related Procedures (23 CFR part 771) and new draft guidance, as appropriate. The purpose of the Coordination Plan is to ensure that agencies are fully engaged early on and the decisions regarding alternatives to be evaluated in detail in the NEPA analysis are reviewed.

The Coordination Plan will also describe the outreach efforts to be conducted to involve and inform the public, including public meetings, fact sheets, and a project website. Methods will be proposed to identify and respond to needs of different populations, especially minority and low-income populations and populations with limited English proficiency (collectively, "environmental justice" communities). Potential barriers to public involvement will be identified and solutions proposed. The plan will outline any general and targeted meetings to be held, including public hearings on the EA. The Consultant Team will maintain a current project mailing list of affected and interested parties, including public agency contacts, stakeholder contacts, property owners near the project area, elected officials, and members of the public who express interest in the project; including those who attend public meetings. The team will develop an informational fact sheet and or graphic boards as necessary.

Task 3.2 Public Meetings: During the Concept Study, or at its completion, the Consultant Team will hold public meetings to provide information on the alternatives being considered and the studies to be conducted for the NEPA document.

Task 3.3 Website: The Consultant Team will create and maintain a project website to notify the public of opportunities to participate in the process and the availability of documentation and to provide electronic copies of studies and documentation for public review. An approval process will be developed in advance of any website development.

Task 3.4 Public Meetings: NEPA regulations require public review of the EA, during which public hearings are optional. Public meetings will be held to provide greater opportunity for public input, including for any environmental justice communities that could be affected. The Consultant Team will provide an outline of a public meeting plan for NJ TRANSIT review and approval, including suggested venues, public notification techniques, and informational materials.

Task 3 - Deliverables:

- 1. Project mailing list to be maintained and provided to NJ TRANSIT
- 2. Public involvement program materials
- 3. Public meeting plans that outline approach for public meetings and hearings

Task 4 – NEPA/Section 4(f) Documentation

It is anticipated that an Environmental Assessment (EA) will be sufficient to document the potential impacts of the project in accordance with federal and state regulatory requirements. The EA will comply with the requirements of NEPA, as amended, in accordance with CEQ regulations implementing NEPA (40 CFR part 1500) and FHWA/FTA's Environmental Impact and Related Procedures (23 CFR Part 771). It will also provide the necessary documentation to comply with Section 106 of the National Historic Preservation Act and with Section 4(f) of the U.S. Department of Transportation Act, as well as any other environmental programs for which documentation should be included in the EA.

The results of the early action items (Task 2 above) will be incorporated into the EA, and information on the project alternatives will be included once it is available as part of the Concept Study.

Task 4.1 – Purpose and Need: The Consultant Team will prepare a Purpose and Need statement that clearly explains the need for the project and the goals and objectives to be met in addressing that need. This effort should be coordinated with the design effort undertaken as part of the Concept Study, to ensure that these two efforts align and that the Purpose and Need described in the EA is the same as what is being addressed by the design engineers. As noted in Task 2, a preliminary Purpose and Need statement can be developed in advance of the Concept Study, based on previous studies, that describes the condition of the bridge, the need for its replacement, and goals for any new bridge developed (such as the goal of increasing train speed across the bridge, for example). Once the design engineers have been selected, design goals and considerations can be added to the Purpose and Need statement to guide alternatives development.

Task 4.2 – Project Alternatives: Consideration of alternatives is critical for any NEPA evaluation, and this consideration depends on design information. Specifically, conceptual information will be needed related to the project's vertical and horizontal alignment, including not only the replacement bridge itself but also the bridge approaches to the north and south; as well as information on relocation of the river channel, modifications to interlockings, etc., and preliminary information on likely construction means and methods. The CONSULTANT Team will work closely with NJ TRANSIT and the design team for the project to develop appropriate information for the EA.

The EA will include a discussion of the alternatives developed during the Concept Study and the alternatives screening conducted to arrive at a recommended Preferred Alternative. We assume that the EA will identify a Preferred Alternative, to allow public review of that recommendation. All components of the alternatives will be outlined in this chapter (e.g., including piers, track, changes to vertical and horizontal alignment, and modifications to the river channel) so that these components can be considered in the environmental analysis.

Task 4.3 - Existing Conditions, Environmental Consequences, and Mitigation:

- a. Land Use, Zoning, and Public Policy
 Existing land use, zoning, and state and local public policies will be documented within the project study area. This information will be developed through field reconnaissance; review of local, regional, and state management plans; consultation with planning agencies. This chapter of the EA will also describe local community facilities and services that may be affected by the project and will document in detail any properties that need to be acquired for the project, including any activities and land uses that may be displaced.
- b. Socioeconomic Effects
 This chapter will describe the demographic and economic characteristics of the project area, including any businesses that may be directly or indirectly affected by project construction activities. Information presented in this analysis will include data relevant to the environmental justice chapter of the EA (discussed below).
- c. Parks, Recreation, and Open Space
 Information on any parks and recreational opportunities in the vicinity of the Build alternatives will be collected in coordination with the land use task. The impact analysis will consider the impacts to parks and recreational activities both during construction (to be included in the construction impact analysis discussed below) and once the project is complete (for example, visual impacts or noise impacts). This analysis will also inform the evaluation of Section 4(f), as discussed below.
- d. Visual and Aesthetic Resources
 The effect of the project, including the bridge and its approaches, on the surrounding visual environment will be evaluated. In the discussion of the affected environment, the visual characteristics of the existing rail approaches and bridge will be described, and views to the approaches and bridge will be discussed in the context of the surrounding study area. Design information developed by the design consultant, including vertical profiles, renderings, or photosimulations of the Build alternatives, will be used in the analysis.

e. Historic/Cultural/Archeological Resources (Section 106 Consultation)
Section 106 of the National Historic Preservation Act of 1966, as implemented by federal regulations at 36 CFR Part 800, mandates that federal agencies consider the effect of their actions on any properties listed on or determined eligible for listing on the National Register of Historic Places (NR). It also calls for consultation with parties with an interest in the historic resources that may be affected, including the NJHPO as well as other interested organizations.

The Raritan River Drawbridge has been formally identified as being individually eligible for listing in the National Register of Historic Places [NJHPO Opinion 6/25/1991]. Additionally the railroad catenary system that extends across the bridge, formally known as the "Overhead Contact System, Pennsylvania Railroad" has an independent opinion of National Register eligibility [NJHPO opinion 4/26/2003]. The bridge is also located within the NR-eligible New York and Long Branch Railroad Historic District [NJSHPO Opinion 8/20/2004].

The EA will include a discussion of the project's potential for impacts on historic and archaeological resources, which will be prepared in compliance with Section 106, including previously identified resources as well as resources that will be identified by evaluations conducted for this project. In support of this task, the Consultant Team will prepare a Phase 1A Historic and Archaeological Survey and Historic Architectural Resources Background Study (HARBS) report that identifies resources more than 50 years of age that may be affected by the project for their potential eligibility for the NR and evaluates the potential for archaeological resources to be present within the project's area of potential effect (i.e., a Phase IA archaeological resources survey). The preparation of NJHPO Historic Resource Survey Forms will be undertaken for previously unidentified historic architectural resources of greater than 50 years in age within the project's area of potential effect for architecture.

Depending upon the archaeological survey results, the NJHPO may require the completion of a Phase IB archaeological survey and possibly geomorphology to determine the presence or absence of potentially significant archaeological resources. These items and a Phase I Underwater Archaeological Survey are not included in this Scope of Work.

The HARBS report will be provided for review and consideration by NJ TRANSIT and the NJHPO. The conclusions of the HARBS will be summarized in the EA. In addition, working with NJHPO, the Team will conduct required Section 106 consultation with the NJHPO and relevant Consulting Parties. It is assumed that a Draft Memorandum of Agreement or Programmatic Agreement will be prepared in coordination with the NJHPO and Consulting Parties to identify measures to be implemented to resolve adverse on historic resources. To allow appropriate public review of the Section 106 documentation, the draft Memorandum of Agreement or Programmatic Agreement will be included in the EA when the EA is completed for public review. The final, signed document must be completed, signaling completion of the Section 106 process, prior to FTA's final decision on the project.

f. Transportation

The EA will describe the transportation benefits to be achieved by the project—i.e., how the project will meet its purpose and need. At the same time, there is the potential for adverse impacts to transportation service during construction that also must be discussed (in the construction impacts chapter of the EA). This Scope of Work assumes that no quantitative analysis of transportation impacts (including traffic, parking, and rail transportation) will be required for the EA.

g. Air Quality

The EA will evaluate the potential impacts of the project on air quality. This Scope of Work assumes that no change to NJ TRANSIT's North Jersey Coast Line service plan is contemplated as a direct result of the River Draw project, and therefore the only potential impact of the new bridge on air quality will be related to shifts in the horizontal alignment that will bring diesel locomotives closer to sensitive receptors (i.e., residences or parks). The EA will also address the project's consistency with the appropriate State Implementation Plan (SIP). The project is located within Middlesex County which is in carbon monoxide, nitrogen dioxide, lead, sulfur dioxide, total suspended particulates and PM₁₀ attainment, PM_{2.5} maintenance, and ozone nonattainment. As

detailed within the USEPA's Transportation Conformity Guidance for Quantitative Hot-Spot Analyses in PM_{2.5} and PM₁₀ Nonattainment and Maintenance Areas document released in December 2010, only projects of local air quality concern require quantitative PM_{2.5} analyses. The project will not increase diesel service on the bridge.

h. Noise and Vibration

The evaluation of noise and vibration for the project will be conducted following FTA's *Transit Noise and Vibration Impact Assessment* document, dated May 2006. Sensitive receptors are located close to the alignment in both Perth Amboy and South Amboy.

Following FTA's guidance, an FTA general assessment will be conducted, as required.

i. Natural Resources

The EA will include an analysis of terrestrial and natural resources, including soils and geology, water quality, aquatic and terrestrial ecology, freshwater and tidal wetlands, floodplains, threatened and endangered species, and coastal zone issues.

Once a single Preferred Alternative has been selected, the Consultant Team will conduct an investigation for wetlands in the project area and vicinity in order to facilitate avoidance or minimization of impacts in project design. Wetland delineation will be performed utilizing the routine methodology outlined in the Federal Manual for Identifying and Delineating Jurisdictional Wetlands (1989), as required by the NJDEP under the New Jersey Freshwater Wetlands Protection Act or the 1987 USACE Manual for Delineating Jurisdictional Wetlands, as required by the USACE. Federal and state regulated wetland wetlands and waters of the US will be identified pursuant to Freshwater Wetlands Protection Act Rules N.J.A.C. 7:7A and/or Section 404 of the Clean Water Act (33 U.S.C. 1344). The basis of the field delineation of wetlands will be documented. An application for a NJDEP Letter of Interpretation and a USACE Jurisdictional Determination will be prepared and submitted for agency review to obtain agency confirmation of the wetland and waters mapping.

j. Hazardous/Contaminated Areas/Materials

The Consultant Team will conduct a search of local, state, and federal databases to identify contaminated areas or materials that could potentially affect the project alternatives. This work will be conducted as part of Task 6, below, and summarized for the EA.

k. Construction Impacts

Based on the potential construction activities and durations developed as part of the conceptual design, the EA will describe construction of the project and evaluate the impacts for the full range of technical areas considered in the EA.

l. Indirect Effects and Cumulative Impacts

Indirect effects are defined by CEQ as "effects which are caused by the action and are later in time or farther removed in distance, but are still reasonably foreseeable. Indirect effects may include growth inducing effects and other effects related to induced changes in the pattern of land use, population density or growth rate, and related effects on air and water or other natural systems, including ecosystems" (40 CFR 1508.8(b)). Cumulative impacts have been defined by CEQ as "the impact on the environment which results from the incremental impact of the action when added to other past, present and reasonably foreseeable future actions regardless of what agency (Federal or non-federal) or person undertakes such other actions" (40 CFR 1508.7). The Consultant Team will analyze the potential for indirect effects and/or cumulative impacts associated with the project.

m. Section 4(f) Evaluation

An evaluation of Section 4(f) of the U.S. Department of Transportation Act, as it relates to the Preferred Alternative will be required.

n. Other Chapters

In addition to the chapters identified above, the EA will include additional chapters to comply with USDOT and FTA regulations and procedures, including an environmental justice chapter, analysis of the project's consistency with New Jersey's Coastal Zone Program Rules in accordance with the

Coastal Area Facility Review Act (CAFRA), and a description of the agency coordination and public involvement activities undertaken for the project.

Task 4.4 – Completion of EA for Public Review: When the preliminary draft EA is complete, the document will be provided to NJ TRANSIT for review and comment. It will then be revised to respond to any comments and when ready, will be submitted for FTA review and approval. Once the document is revised to the satisfaction of both NJ TRANSIT and FTA, the EA will be made available for public review. This is accomplished through publication of a Notice of Availability in local newspapers and mailing of the Notice to the project's mailing list. The EA will be made available electronically via the project website and paper copies will be made available in local libraries and appropriate public agency offices. In support of the Paperwork Reduction Act of 1995 (35 USC 44), information will be disseminated electronically using file sharing sites or CDs, and hard copies of all documents will be provided at the request of the agencies depending on their individual needs and requirements.

Task 4.5 – Public Review of EA: NEPA regulations require that a public comment period be held for the EA. During this time, the Consultant Team will coordinate with NJ TRANSIT to hold public meetings to receive comments on the EA (as part of Task 3 above). Following the end of the public comment period, the comments received will be compiled, summarized, and responded to in a Summary of Comments document.

Task 4.6 – Finding of No Significant Impact: After the public comment period, FTA can make its final decision on the project. If no significant impacts are identified, the FTA may issue a Finding of No Significant Impact (FONSI) setting forth its decision on the project, the environmental considerations made, and the mitigation required. The Consultant Team will prepare a draft FONSI for use by FTA.

Task 4 Deliverables:

- 1. Draft and final technical chapters (Initiated under early actions)
- 2. Final HARBS
- 3. Draft and Final Section 106 MOA
- 4. Draft and Final Section 4(f) Evaluation
- 5. Completed EA for public distribution
- 6. Notice of Availability and Notice of Public Hearing of the EA
- 7. Draft FONSI

Task 5 - State and Federal Permits

The objective of this task is to confirm regulatory jurisdiction and identify all permits and approvals that may be required for project. Once the conceptual design is available for the project, the Consultant Team will initiate and attend meetings with potential permitting agencies (e.g., USACE, USCG, USFWS, NMFS, and NJDEP). This task may also identify additional studies/agency coordination required to achieve regulatory compliance (e.g., NMFS Essential Fish Habitat study). Preparation of permit applications is not included in this task and will be conducted following completion of NEPA.

<u>Permit</u>	Law/ Regulation
FEDERAL	
U.S. Army Corps of Engineers (USACE)	
Jurisdictional Determination	Section 404 of the Clean Water Act
USACE Section 404 Individual Permit	Section 404 of the Clean Water Act
USACE Section 10 Permit	Rivers and Harbors Act of 1899
U.S. Coast Guard (USCG)	
US Coast Guard Section 9 Bridge Permit	Rivers and Harbors Act of 1899
STATE	
New Jersey Department of Environmental Protect	ction (NJDEP)
Waterfront Development Permit	N.J.A.C. 7:7E (Coastal Zone Management Rules)
Tidelands Instrument (License, Grant)	N.J.S.A. 12:3 (Tidelands Act)
Freshwater Wetlands (GP, IP)	N.J.A.C. 7:7A (Freshwater Wetlands Protection Act Rules)
Coastal Wetlands (GP)	N.J.A.C. 7:7 (Coastal Permit Program Rules)
NJPDES (Construction Activities -5G3, Stormwater Management)	N.J.A.C. 7:8 (Stormwater Management Rules)
Soil Conservation District (SCD)	
Freehold (Monmouth & Middlesex) Soil Erosion Sediment Control Certification	Soil Erosion and Sediment Control Act, Chapter 251, P.L. 1975, N.J.A.C. 2:90-1, NJPDES Stormwater Phase II Program in conjunction with NJDEP Division of Water Quality

Task 5 - Deliverables:

- 1. Regulatory analysis of potential permits
- 2. Annotated table of required permits and schedule for permits
- 3. Identification of additional studies/agency coordination for permits

Task 6 - Site Remediation

The proposed project will be assigned as the Linear Construction Project (LCP) in accordance with NJDEP Linear Construction Technical Guidance (LCTG). The LCTG is designed to help the Linear Construction Entity (LCE) ensure that contamination encountered during the project is handled in a manner that is protective of human health, safety and the environment. This guidance applies to any LCP that will result in excavation of more than 200 cubic yards of contaminated soil over the duration of the LCP and includes one or more contaminated properties. Under this guidance, the person conducting the LCP is not required to delineate or remediate contamination outside the limits of the excavation areas within the LCP corridor.

As indicated above, as part of the early scope of work, the Consultant Team will perform a limited due diligence of areas within the identified corridor. The Consultant Team will use existing Environmental Database Report (EDR) to research information for property within 1,000 feet of the corridor; NJDEP Geoweb, USEPA, and other readily available databases will be reviewed to evaluate the contaminated sites within the project area.

Task 6 - Deliverables:

1. Preliminary Site Assessment

Chris Christie, Governor Kim Guadagno, Lieutenant Governor Jamie Fox, Board Chairman Veronique Hakim, Executive Director



July 8, 2015

ADDENDUM NO. 4

Re: NJ TRANSIT Request for Proposal (RFP) No. 15-044
Design, Engineering and Construction Assistance Services
For The Replacement of Raritan River Drawbridge

To Whom It May Concern:

Proposers are hereby advised of the following additions and/or clarifications to the above referenced project for which sealed Technical Proposals must be received at the NJ TRANSIT, Procurement Department, 6th Floor, One Penn Plaza East, Newark, New Jersey 07105-2246, Attention: Bid Desk on or before **2:00 p.m., Thursday, July 16, 2015**.

I. GENERAL PROJECT INFORMATION

1. RFP Section V, Proposal Requirements - Technical Proposal Format

Add the following to Consultant Certifications (RFP Page 64):

<u>Prime Consultants and Subconsultants</u> must submit the following with the Technical Proposal submittal in a separate sealed envelope:

- Non-Collusion Affidavit
- Contractor's Certification of Eligibility
- Affidavit of Compliance (Code of Vendor Ethics)
- Certification of Contracts, Grants, Loans & Cooperative Agreements
- Business Registration Certificate

<u>Prime Consultants ONLY</u> must submit the following with the Technical Proposal submittal:

- Acknowledgement of Receipt of Addenda
- Statement of Joint Venture (if applicable)
- Ownership Disclosure
- Disclosure of Investment Activities in Iran
- Source Disclosure Certification

FOR PROSPECTIVE PROPOSERS ONLY

Firms are required to acknowledge receipt of all addenda by signing the "Acknowledgement of Receipt of Addenda" form. This form (Exhibit 5) shall be included as part of the proposal. Failure to acknowledge receipt of all addenda may render proposals nonresponsive.

Sincerely,

Taishida S. Chapman

Principal Contract Specialist

Jaishida Chapman

Chris Christle, Governor Kim Guadagno, Lieutenant Governor Jamle Fox, Board Chairman Veronique Hakim, Executive Director



July 30, 2015

ADDENDUM NO. 5

e: NJ TRANSIT Request for Proposal (RFP) No. 15-044

Design, Engineering and Construction Assistance Services

For The Replacement of Raritan River Drawbridge

To Whom It May Concern:

Proposers are hereby advised of the following additions and/or clarifications to the above referenced project.

I. GENERAL PROJECT INFORMATION

1. RFP Exhibit No. 1 – NJ TRANSIT's Professional Services Agreement, Article 12 entitled "Insurance" – Professional Liability Coverage.

A correction needs to be made to Article 12 entitled "Insurance" to NJ TRANSIT's updated Professional Service Agreement provided via Addendum No. 1 dated June 19, 2015.

Professional Liability Insurance Limits for Prime Consultants:

\$10,000,000 for any one claim and annual aggregate with a deductible not to exceed \$500,000 for any one claim, unless approved otherwise by NJ TRANSIT.

<u>Professional Liability Insurance Limits for Subconsultants who perform design engineering</u> services:

\$5,000,000 for any one claim and annual aggregate with a deductible not to exceed \$500,000 for any one claim, unless approved otherwise by NJ TRANSIT.

2. Insurance Coverage Limits for Subconsultants

NJ TRANSIT will review on a case-by-case basis the detailed scope of services for each of the subconsultants and the specific insurance coverage limits being requested for the subconsultants. Once this information is received, NJ TRANSIT can determine what are the appropriate insurance coverages based on what the subconsultants will actually be doing in regards to the project.

3. RFP Exhibit No. 1 – NJ TRANSIT's Professional Services Agreement, Article 11 entitled "Indemnification".

Article 11 entitled "Indemnification" should read as follows:

The Consultant shall defend, indemnify and save harmless the State of New Jersey, NJ Transit, Consolidated Rail Corporation and its subsidiaries, and their officers, employees and servants ("Indemnified Parties") from all suits, actions, demands or claims of any character, including, but not limited to, reasonable expenditures and costs of investigations, hiring of witnesses, court costs, reasonable counsel fees, settlements, judgments or otherwise, brought because of any injuries or damage received or sustained by any person, persons, or property arising from the negligent performance of the work in this Agreement by said Consultant or its subconsultants including, but not limited to any negligent act, omission, neglect or misconduct of said Consultant or its subconsultant; or from any claims or amounts arising or recovered under the Worker's Compensation Act, or any other law, ordinance, order, or decree. So much of the money due the said Consultant under and by virtue of this Agreement as may be considered necessary by NJ TRANSIT for such purpose may be retained for the use of NJ TRANSIT; except that money due to the Consultant will not be withheld when the Consultant produces satisfactory evidence that it is adequately protected by the insurance coverages required in Article 12, INSURANCE. NJ TRANSIT shall, as soon as practicable after a claim has been made against it, give written notice thereof to the Consultant along with full and complete particulars of the claim. If the suit is brought against NJ TRANSIT, NJ TRANSIT shall promptly forward to the Consultant every claim, demand, complaint, notice, summons, pleading or other process received by NJ TRANSIT. NJ TRANSIT shall have the right, but not the obligation, to participate, to the extent it deems appropriate, in the defense of the matter and must concur in the terms of any settlement or other voluntary disposition of the matter. In the defense of any such claims, demands, suits, actions and proceedings, the Consultant shall not raise or introduce, without the express written permission in advance of the Office of the Attorney General of the State of New Jersey. any defense involving in any way the immunity of NJ TRANSIT or the State of New Jersey, the jurisdiction of the tribunal over NJ TRANSIT or the State of New Jersey, or the provisions of any statutes respecting suits against NJ TRANSIT or the State of New Jersev.

The Consultant is an independent professional firm contracting with NJ TRANSIT to provide specialized services. The Consultant, its officers, partners, employees, agents and servants are not to be deemed employees, agents, extensions of staff or servants of NJ TRANSIT. The Consultant assumes full responsibility for liability arising out of its conduct and the conduct of its subconsultants whether by action or inaction. NJ TRANSIT assumes no liability or responsibility for the acts of the Consultant, its officers, partners, employees, agents, or servants, by virtue of entering into this Agreement.

NJ TRANSIT WILL NOT ACCEPT ANY DELETIONS OR ADDITIONS TO ARTICLE 11 - INDEMNIFICATION.

FOR PROSPECTIVE PROPOSERS ONLY

NJ TRANSIT is issuing this Addendum electronically via e-mail using delivery and read receipts tracking which will provide NJ TRANSIT with the Acknowledgement that the prospective proposers have received Addendum No. 5.

An Authorized representative of your organization shall also acknowledge receipt of this information by signing the enclosed acknowledgement form and returning it to the undersigned in the Procurement Department by Thursday, August 6, 2015.

Sincerely,

Taishida S. Chapman

Principal Contract Specialist

Jaishida Chapman

ADDENDUM ACKNOWLEDGMENT

NJ TRANSIT Request for Proposal (RFP) No. 15-044

Acknowledgement is hereby made of the receipt of Addendum No. 5, dated **July 30, 2015,** containing information for the above project.

This acknowledgement is made by the Proposer, if an individual; by a partner, if a partnership; or an officer of the corporation, if a corporation.

(Name of Firm)	
(Signature)	
(Title)	
(Date)	

NJ TRANSIT CONTRACT NO. 15-044 RARITAN RIVER BRIDGE REPLACEMENT PHASE I - CONCEPTUAL AND PRELIMINARY DESIGN

CONSULTANT CERTIFICATIONS

CERTAIN ATTACHMENTS FOR THIS SECTION ARE NOT REPRINTED HERE
DUE TO SIZE

Contractors Certification of Eligibility

The Hardesty & Hanover, LLC (Insert Name of Company) hereby certifies that it is not listed on the State of New Jersey, Department of Labor and Workforce Development, Division of Wages and Hour Compliance, Prevailing Wage Debarment List or on the State of New Jersey, Department of Treasury, Consolidated Debarment Report.
Hardesty & Hanover, LLC (Insert Name of Company) is currently registered and active with no exclusion on the consolidated U.S. Government, Systems for Award
Management (SAM) database.
Signature
Sean A. Bluni Type or Print Name
Principal/Chief Executive Officer Title
Q/18/15

D

D

The Gannett Fleming, Inc.	(Insert Name of Company) hereby certifies that
it is not listed on the State of New Jersey, Departmer	nt of Labor and Workforce Development, Division of
Wages and Hour Compliance, Prevailing Wage D	Debarment List or on the State of New Jersey,
Department of Treasury, Consolidated Debarment Re	•
	•
Gannett Fleming, Inc.	(Insert Name of Company) is currently
registered and active with no exclusion on the co	
Management (SAM) database.	•
-	
	M.T. M. Morin
	Signature
	Michael T. McNamara, P.E.
	Type or Print Name
	Vice President Title
	Tiue
	June 11, 2015
	Date

The firm of Haley & Aldrich, Inc. hereby certifies that it is not listed on the State of New Jersey, Department of Labor and Workforce Development, Division of Wages and Hour Compliance, Prevailing Wage Debarment List or on the State of New Jersey, Department of Treasury, Consolidated Debarment Report.

Haley & Aldrich, Inc. is currently registered and active with no exclusion on the consolidated U.S. Government, Systems for Award Management (SAM) database.

Signature

Edward M. Zamiskie Jr.

Type or Print Name

Vice President

Title

6/26/15

Date

The	Griffin Engineering, LLC	(Insert Name of Company) hereby certifies that
it is not lis	sted on the State of New Jersey, Departm	nent of Labor and Workforce Development, Division of
Wages a	nd Hour Compliance, Prevailing Wage	Debarment List or on the State of New Jersey,
Departme	ent of Treasury, Consolidated Debarment F	Report.
	Griffin Engineering, LLC	(Insert Name of Company) is currently
registered	I and active with no exclusion on the	consolidated U.S. Government, Systems for Award
Managem	nent (SAM) database.	
		Signature Joseph Griffin Sr Type or Print Name Member Title 07-29-15
		Date

The Naik Consulting Group, PC	(Insert Name of Company) hereby certifies that
it is not listed on the State of New Jersey, Department	
Wages and Hour Compliance, Prevailing Wage De	•
Department of Treasury, Consolidated Debarment Rep	••
	
Naik Consulting Group, PC	(Insert Name of Company) is currently
registered and active with no exclusion on the con	solidated U.S. Government, Systems for Award
Management (SAM) database.	
	0.00
	Smilas.
	Signature
	-
	John Tan
	Type or Print Name
	Vina Danidant
	Vice President Title
	THE
	June 30, 2015
	Date Out 2013

The Envision Consultants, Ltd.	(Insert Name of Company) hereby certifies that
it is not listed on the State of New Jersey, Departmen	
Wages and Hour Compliance, Prevailing Wage D	ebarment List or on the State of New Jersey,
Department of Treasury, Consolidated Debarment Rep	port.
Envision Consultants, Ltd.	(Insert Name of Company) is currently
registered and active with no exclusion on the cor	
Management (SAM) database.	, ,
	Valoren Malayel. Signature
	Victoria Malaszecki, MBA
	Type or Print Name
	President & CEO
	Title
	June 19, 2015
	Date

The	RADIN CONSULTING , INC.	(Insert Name of Company) hereby certifies that
	ot listed on the State of New Jersey, Departs	ment of Labor and Workforce Development, Division of
		e Debarment List or on the State of New Jersey,
Depar	tment of Treasury, Consolidated Debarment	Report.
	RADIN CONSULTING, INC.	(Insert Name of Company) is currently
•	ered and active with no exclusion on the gement (SAM) database.	consolidated U.S. Government, Systems for Award
		Chil
		Signature
		CHITRA RADIN
		Type or Print Name
		PRESIDENT
		Title
		6/24/2015
		Date

JCMS, Inc.	(Install Marca of Occurs N. I
The	(Insert Name of Company) hereby certifies that
it is not listed on the State of New Jersey, Departmen	nt of Labor and Workforce Development, Division of
Wages and Hour Compliance, Prevailing Wage D	Debarment List or on the State of New Jersey,
Department of Treasury, Consolidated Debarment Re	port.
JCMS, Inc.	(Insert Name of Company) is currently
registered and active with no exclusion on the co	nsolidated U.S. Government, Systems for Award
Management (SAM) database.	SINC
	Signature Findira Jois Type or Print Name Vice President Title 06/25/2015
	Date

U

The SJH Engineering, P.C.	(Insert Name of Company) hereby certifies that
it is not listed on the State of New Jersey, Departme	- •
Wages and Hour Compliance, Prevailing Wage I	•
Department of Treasury, Consolidated Debarment Re	
•	•
SJH Engineering, P.C.	(Insert Name of Company) is currently
registered and active with no exclusion on the co	onsolidated U.S. Government, Systems for Award
Management (SAM) database.	
	10
	P. Tayakum
	J. Janatuni
	Signature
	S. Jayakumaran, PhD, PE
	Type or Print Name
	Principal of SJH Engineering, P.C.
	Title
	June 24, 2015
	Date

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D

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The <u>Jersey Boring & Drilling Co., Inc.</u> (Insert Name of Company) hereby certifies that is not listed on the State of New Jersey, Department of Labor and Workforce Development, Division of Vages and Hour Compliance, Prevailing Wage Debarment List or on the State of New Jersey Department of Treasury, Consolidated Debarment Report.
Jersey Boring & Drilling Co., Inc. (Insert Name of Company) is currently
egistered and active with no exclusion on the consolidated U.S. Government, Systems for Award Management (SAM) database.
Shelley Lach Type or Print Name
President Title
06-25-15 Date

D

The A. Esteban & Co., Inc. (Inser	t Name of Company) hereby certifies that
it is not listed on the State of New Jersey, Department of Labo	
Wages and Hour Compliance, Prevailing Wage Debarmen	t List or on the State of New Jersey,
Department of Treasury, Consolidated Debarment Report.	
registered and active with no exclusion on the consolidated	_(Insert Name of Company) is currently d U.S. Government, Systems for Award
Management (SAM) database.	
	ture AKuso C. Esteban or Print Name PS- 3/15



AFFIDAVIT OF COMPLIANCE

I, _	Sean A	. Bluni						1		_ (name of	ina	lividual)	, executing
this	document	on beh	alf of	the	undersigne	ed	company,	partners	hip,	corporation	, or	entity	hereinafter
refe	rred to as '	'Contrac	or", p	rese	ntly seeking	g to	o do busin	ess with I	NJ	TRANSIT by	wa	y of a	Request for
Proi	oosals ("RF	P") or In	vitatio	n for	Bids ("IFB"	'), h	nereby war	rant and	affir	m to NJ TRA	NS	IT as fo	ollows:

- 1. I warrant and affirm that Contractor has received a copy of NJ TRANSIT's Code of Vendor Ethics and that I have read and studied this document and distributed this document to all of Contractor's' personnel involved in seeking to do business with NJ TRANSIT and required said personnel to fully read this document. In addition, I further warrant and affirm that Contractor has received from NJ TRANSIT a document entitled "Important Notice to All Contractors and Consultants" and that I have read and studied this document, including the page setting forth various New Jersey statutory provisions, and that Contractor has distributed this document to all of Contractor's personnel involved in seeking to do business with NJ TRANSIT and required said personnel to fully read this document.
- 2. Contractor warrants and affirms that it has issued written instructions to all of Contractor's personnel involved in seeking to do business with NJ TRANSIT instructing and requiring same to strictly adhere to the Contractor's responsibilities as set forth in NJ TRANSIT's Code of Vendor Ethics and in the "Important Notice to All Contractors and Consultants".
- 3. Contractor warrants and affirms that during the bidding or proposal process for the contract with NJ TRANSIT, no gratuities or other inducements have been offered or given or will be offered or given in any form including gifts, gratuities, benefits, inducements, meals (other than de minimis valued snacks such as coffee, tea, soda, pretzels, cookies, or similar non-meal items), entertainment, or any other thing of value or favors of any kind to any member of NJ TRANSIT's Board of Directors, officer or employee of NJ TRANSIT.
- 4. The Contractor warrants and affirms that during the RFP or IFB process for the contract with NJ TRANSIT, Contractor has not and will not make any offers of employment to any member of the NJ TRANSIT Board of Directors, officer or employee directly involved with this contract or solicit or interview therefor, directly or indirectly, without first seeking and obtaining written approval from NJ TRANSIT's Ethics Liaison Officer.

- 5. The Contractor warrants and affirms that during the RFP or IFB process for the contract with NJ TRANSIT it has and shall promptly report in writing to NJ TRANSIT every instance that comes to the Contractor's attention and knowledge regarding any member of NJ TRANSIT's Board of Directors, officer or employee of NJ TRANSIT who has solicited or asked Contractor to provide gifts, gratuities, benefits, inducements, meals (other than *de minimis* valued snacks such as coffee, tea, soda, pretzels, cookies, or similar non-meal items), entertainment or any other thing of value or favors of any kind or has made any solicitation or request, directly or indirectly, for employment with or through the Contractor.
- 6. The Contractor acknowledges and accepts that for breach or violation of the foregoing warranties and affirmations, NJ TRANSIT shall have the discretion and legal right to disqualify Contractor from bidding or proposing for a contract between the Contractor and NJ TRANSIT.

Hardesty & Hanover, LLC

(Print Name of Contractor)

(Signature of Authorized Principal or Officer)

Principal/Chief Executive Officer

(Print Name and Title of Signator)

AFFIDAVIT OF COMPLIANCE

i, _	Michael T. McNamara, P.E.	_ (name of individual), execu	ting
this	document on behalf of the undersigned company, partnership,	corporation, or entity hereina	ıfter
refe	erred to as "Contractor", presently seeking to do business with NJ	TRANSIT by way of a Request	for
Pro	posals ("RFP") or Invitation for Bids ("IFB"), hereby warrant and affir	m to NJ TRANSIT as follows:	

- 1. I warrant and affirm that Contractor has received a copy of NJ TRANSIT's Code of Vendor Ethics and that I have read and studied this document and distributed this document to all of Contractor's personnel involved in seeking to do business with NJ TRANSIT and required said personnel to fully read this document. In addition, I further warrant and affirm that Contractor has received from NJ TRANSIT a document entitled "Important Notice to All Contractors and Consultants" and that I have read and studied this document, including the page setting forth various New Jersey statutory provisions, and that Contractor has distributed this document to all of Contractor's personnel involved in seeking to do business with NJ TRANSIT and required said personnel to fully read this document.
- 2. Contractor warrants and affirms that it has issued written instructions to all of Contractor's personnel involved in seeking to do business with NJ TRANSIT instructing and requiring same to strictly adhere to the Contractor's responsibilities as set forth in NJ TRANSIT's Code of Vendor Ethics and in the "Important Notice to All Contractors and Consultants".
- 3. Contractor warrants and affirms that during the bidding or proposal process for the contract with NJ TRANSIT, no gratuities or other inducements have been offered or given or will be offered or given in any form including gifts, gratuities, benefits, inducements, meals (other than de minimis valued snacks such as coffee, tea, soda, pretzels, cookies, or similar non-meal items), entertainment, or any other thing of value or favors of any kind to any member of NJ TRANSIT's Board of Directors, officer or employee of NJ TRANSIT.
- 4. The Contractor warrants and affirms that during the RFP or IFB process for the contract with NJ TRANSIT, Contractor has not and will not make any offers of employment to any member of the NJ TRANSIT Board of Directors, officer or employee directly involved with this contract or solicit or interview therefor, directly or indirectly, without first seeking and obtaining written approval from NJ TRANSIT's Ethics Liaison Officer.

- 5. The Contractor warrants and affirms that during the RFP or IFB process for the contract with NJ TRANSIT it has and shall promptly report in writing to NJ TRANSIT every instance that comes to the Contractor's attention and knowledge regarding any member of NJ TRANSIT's Board of Directors, officer or employee of NJ TRANSIT who has solicited or asked Contractor to provide gifts, gratuities, benefits, inducements, meals (other than *de minimis* valued snacks such as coffee, tea, soda, pretzels, cookies, or similar non-meal items), entertainment or any other thing of value or favors of any kind or has made any solicitation or request, directly or indirectly, for employment with or through the Contractor.
- 6. The Contractor acknowledges and accepts that for breach or violation of the foregoing warranties and affirmations, NJ TRANSIT shall have the discretion and legal right to disqualify Contractor from bidding or proposing for a contract between the Contractor and NJ TRANSIT.

Gannett Fleming, Inc.				
(Print Name of Contractor)				
M. T. M. Nann	-			
(Signature of Authorized Principal or Officer)				

Michael T. McNamara, P.E., Vice President

(Print Name and Title of Signator)

AFFIDAVIT OF COMPLIANCE

- I, Edward M. Zamiskie, Jr. (name of individual), executing this document on behalf of the undersigned company, partnership, corporation, or entity hereinafter referred to as "Contractor", presently seeking to do business with NJ TRANSIT by way of a Request for Proposals ("RFP") or Invitation for Bids ("IFB"), hereby warrant and affirm to NJ TRANSIT as follows:
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- 2. Contractor warrants and affirms that it has issued written instructions to all of Contractor's personnel involved in seeking to do business with NJ TRANSIT instructing and requiring same to strictly adhere to the Contractor's responsibilities as set forth in NJ TRANSIT's Code of Vendor Ethics and in the "Important Notice to All Contractors and Consultants".
- 3. Contractor warrants and affirms that during the bidding or proposal process for the contract with NJ TRANSIT, no gratuities or other inducements have been offered or given or will be offered or given in any form including gifts, gratuities, benefits, inducements, meals (other than *de minimis* valued snacks such as coffee, tea, soda, pretzels, cookies, or similar non-meal items), entertainment, or any other thing of value or favors of any kind to any member of NJ TRANSIT's Board of Directors, officer or employee of NJ TRANSIT.
- 4. The Contractor warrants and affirms that during the RFP or IFB process for the contract with NJ TRANSIT, Contractor has not and will not make any offers of employment to any member of the NJ TRANSIT Board of Directors, officer or employee directly involved with this contract or solicit or interview therefor, directly or indirectly, without first seeking and obtaining written approval from NJ TRANSIT's Ethics Liaison Officer.

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- 6. The Contractor acknowledges and accepts that for breach or violation of the foregoing warranties and affirmations, NJ TRANSIT shall have the discretion and legal right to disqualify Contractor from bidding or proposing for a contract between the Contractor and NJ TRANSIT.

Haley & Aldrich, Inc	
(Print Name of Contractor)	
In/M. hal.	
_ (Signature of Authorized Principal or Officer)	
Edward M, Zamiskie, Jr	11
(Print Name and Title of Signator)	

AFFIDAVIT OF COMPLIANCE

l, _	Joseph Griffin Sr	(name of individual), executing
his	document on behalf of the undersigned company, partnership,	corporation, or entity hereinafter
refe	rred to as "Contractor", presently seeking to do business with NJ T	RANSIT by way of a Request for
Pro	posals ("RFP") or Invitation for Bids ("IFB"), hereby warrant and affire	n to NJ TRANSIT as follows:

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- 6. The Contractor acknowledges and accepts that for breach or violation of the foregoing warranties and affirmations, NJ TRANSIT shall have the discretion and legal right to disqualify Contractor from bidding or proposing for a contract between the Contractor and NJ TRANSIT.

Griffin Engineering, LLC

(Print Name of Contractor)

(Signature of Authorized Principal or Officer)

Joseph Griffin Sr, Member

(Print Name and Title of Signator)

l, _	John T	an .					_ (name of	individual),	executing
this	document o	n behalf	of the	undersigned	company,	partnership,	corporation,	or entity	hereinafter
refe	rred to as "C	ontractor"	, presei	ntly seeking	to do busin	ess with NJ 1	RANSIT by	way of a F	Request for
Pro	posals ("RFP	") or Invita	tion for	Bids ("IFB"),	hereby war	rrant and affin	m to NJ TRA	NSIT as fo	llows:

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- 6. The Contractor acknowledges and accepts that for breach or violation of the foregoing warranties and affirmations, NJ TRANSIT shall have the discretion and legal right to disqualify Contractor from bidding or proposing for a contract between the Contractor and NJ TRANSIT.

Naik Consulting Group, PC	
(Print Name of Contractor)	

(Signature of Authorized Principal or Officer)

John Tan, Vice President
(Print Name and Title of Signator)

ı, Victoria Malaszecki, MBA	(name of individual), executing
this document on behalf of the undersigned company, partnership,	corporation, or entity hereinafter
referred to as "Contractor", presently seeking to do business with NJ T	RANSIT by way of a Request for
Proposals ("REP") or Invitation for Bids ("IFB"), hereby warrant and affire	n to NJ TRANSIT as follows:

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Envision Consultants, Ltd.

(Print Name of Contractor)

(Signature of Authorized Principal or Officer)

Victoria Malaszecki, MBA / President & CEO

(Print Name and Title of Signator)

I,	Chita	aR	Radin			_ (name of	individual)	, executing
			the undersigned			corporation,	or entity	hereinafter
refe	rred to as "Cor	ntractor", p	resently seeking t	o do busine	ess with NJ 1	RANSIT by	way of a l	Request for
Prop	osals ("RFP")	or Invitatio	n for Bids ("IFB"),	hereby war	rant and affire	m to NJ TRA	NSIT as fo	llows:

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RADIN CONSULTING, INC.	
(Print Name of Contractor)	_
Chille	
(Signature of Authorized Principal or Officer)	
CHITRA R. RADIN, PRESIDENT	

(Print Name and Title of Signator)

I, _	Indira Jois		_ (name of i	ndividual)	, executing
this	s document on behalf of the undersigned company,	partnership,	corporation,	or entity	hereinafter
refe	еггеd to as "Contractor", presently seeking to do busine	ss with NJ T	RANSIT by w	vay of a F	Request for
Pro	posals ("RFP") or Invitation for Bids ("IFB"), hereby warr	ant and affirm	n to NJ TRAN	ISIT as fo	llows:

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JCMS, Inc.

(Print Name of Contractor)

(Signature of A) (Include Principal or Officer)

Indira Jois, Vice President

(Print Name and Title of Signator)

ı, S. Jayakumaran, PhD, PE	_ (name of i	ndividual), executing
this document on behalf of the undersigned company, partnership,	corporation,	or entity hereinafter
referred to as "Contractor", presently seeking to do business with NJ 1	TRANSIT by v	vay of a Request for
Proposals ("RFP") or Invitation for Bids ("IFB"), hereby warrant and affirm	m to NJ TRAN	ISIT as follows:

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SJH Engineering, P.C.

(Print Name of Contractor)

(Signature of Authorized Principal or Officer)

S. Jayakumaran, PhD, PE - Principal of SJH Engineering, P.C. (Print Name and Title of Signator)

Ι, _	Shelley Lach	_ (name of	individual),	executing
this	document on behalf of the undersigned company, partnership,	corporation,	or entity i	nereinafter
refe	erred to as "Contractor", presently seeking to do business with NJ	TRANSIT by	way of a R	equest for
Pro	posals ("RFP") or Invitation for Bids ("IFB"), hereby warrant and affir	m to NJ TRA	NSIT as fol	lows:

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Jersey Boring & Drilling Co., Inc.
(Print Name of Contractor)

(Signature of Authorized Principal or Officer)

Shelley Lach, President (Print Name and Title of Signator)

l, _	Alfin	(S)	<u>C.</u> (tepar	\	<u>-</u>	_ (name of	individu	al),	executing
this	document	on b	ehalf of	f the	undersigned	company,	partnership,	corporation	or enti	ty h	ereinafter
refe	rred to as '	'Contr	actor", 1	prese	ntly seeking	to do busin	ess with NJ 7	TRANSIT by	way of a	a Ro	equest for
Pro	posals ("RF	P") or	Invitation	on for	Bids ("IFB"),	hereby war	rant and affin	m to NJ TRA	NSIT as	foll	ows:

- 1. I warrant and affirm that Contractor has received a copy of NJ TRANSIT's Code of Vendor Ethics and that I have read and studied this document and distributed this document to all of Contractor's personnel involved in seeking to do business with NJ TRANSIT and required said personnel to fully read this document. In addition, I further warrant and affirm that Contractor has received from NJ TRANSIT a document entitled "Important Notice to All Contractors and Consultants" and that I have read and studied this document, including the page setting forth various New Jersey statutory provisions, and that Contractor has distributed this document to all of Contractor's personnel involved in seeking to do business with NJ TRANSIT and required said personnel to fully read this document.
- 2. Contractor warrants and affirms that it has issued written instructions to all of Contractor's personnel involved in seeking to do business with NJ TRANSIT instructing and requiring same to strictly adhere to the Contractor's responsibilities as set forth in NJ TRANSIT's Code of Vendor Ethics and in the "Important Notice to All Contractors and Consultants".
- 3. Contractor warrants and affirms that during the bidding or proposal process for the contract with NJ TRANSIT, no gratuities or other inducements have been offered or given or will be offered or given in any form including gifts, gratuities, benefits, inducements, meals (other than de minimis valued snacks such as coffee, tea, soda, pretzels, cookies, or similar non-meal items), entertainment, or any other thing of value or favors of any kind to any member of NJ TRANSIT's Board of Directors, officer or employee of NJ TRANSIT.
- 4. The Contractor warrants and affirms that during the RFP or IFB process for the contract with NJ TRANSIT, Contractor has not and will not make any offers of employment to any member of the NJ TRANSIT Board of Directors, officer or employee directly involved with this contract or solicit or interview therefor, directly or indirectly, without first seeking and obtaining written approval from NJ TRANSIT's Ethics Liaison Officer.

- 5. The Contractor warrants and affirms that during the RFP or IFB process for the contract with NJ TRANSIT it has and shall promptly report in writing to NJ TRANSIT every instance that comes to the Contractor's attention and knowledge regarding any member of NJ TRANSIT's Board of Directors, officer or employee of NJ TRANSIT who has solicited or asked Contractor to provide gifts, gratuities, benefits, inducements, meals (other than *de minimis* valued snacks such as coffee, tea, soda, pretzels, cookies, or similar non-meal items), entertainment or any other thing of value or favors of any kind or has made any solicitation or request, directly or indirectly, for employment with or through the Contractor.
- 6. The Contractor acknowledges and accepts that for breach or violation of the foregoing warranties and affirmations, NJ TRANSIT shall have the discretion and legal right to disqualify Contractor from bidding or proposing for a contract between the Contractor and NJ TRANSIT.

Esteban & Co., Inc.

(Print Name of Contractor)

(Signature of Authorized Principal or Officer)

(Print Name and Title of Signator)

Certification of Grants, Loans & Cooperative Agreements

RFP NO. 15-044

CERTIFICATION FOR CONTRACTS, GRANTS, LOANS AND COOPERATIVE AGREEMENTS

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal Contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal Contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal Contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit "Disclosure of Lobbying Activities," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Signature of Authorized Official

Sean A. Bluni
Print Name

Principal/Chief Executive Officer
Title

Hardesty & Hanover, LLC
Firm

Date

RFP NO. 15-044

CERTIFICATION FOR CONTRACTS, GRANTS, LOANS AND COOPERATIVE AGREEMENTS

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal Contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal Contract, grant, loan, or cooperative agreement.
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M.T. M. noun
Signature of Authorized Official
Michael T. McNamara, P.E.
Print Name
Vice President
Title
Gannett Fleming, Inc.
Firm
June 11, 2015
Date

RFP NO. 15-044

CERTIFICATION FOR CONTRACTS, GRANTS, LOANS AND COOPERATIVE AGREEMENTS

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal Contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal Contract, grant, loan, or cooperative agreement.
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Sent M. Gal
Signature of Authorized Official
Edward M. Zamiskie, Jr.
Print Name
Vice President
Title
Haley & Alrich, Inc.
Firm
6/26/15
Date

RFP NO. 15-044

<u>CERTIFICATION FOR CONTRACTS, GRANTS, LOANS</u> <u>AND COOPERATIVE AGREEMENTS</u>

The undersigned certifies, to the best of his or her knowledge and belief, that:

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Signature of Authorized Official

Joseph Griffin

Print Name

Member

Title

Griffin Engineering, LLC

Firm

6-26-15

Date

RFP NO. 15-044

<u>CERTIFICATION FOR CONTRACTS, GRANTS, LOANS</u> <u>AND COOPERATIVE AGREEMENTS</u>

The undersigned certifies, to the best of his or her knowledge and belief, that:

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Some en
Signature of Authorized Official
John Tan
Print Name
Vice President
Title
Naik Consulting Group, PC
Firm
June 30, 2015
Date

RFP NO. 15-044

CERTIFICATION FOR CONTRACTS, GRANTS, LOANS AND COOPERATIVE AGREEMENTS

The undersigned certifies, to the best of his or her knowledge and belief, that:

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Victoria Malaszecki, MBA

Print Name

President & CEO

Title

Envision Consultants, Ltd.

Firm

June 19, 2015

Date

RFP NO. 15-044

CERTIFICATION FOR CONTRACTS, GRANTS, LOANS AND COOPERATIVE AGREEMENTS

The undersigned certifies, to the best of his or her knowledge and belief, that:

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El. I. A
Signature of Authorized Official
CHITRA RADIN
Print Name
PRESIDENT
Title
RADIN CONSULTING, INC.
Firm
6/25/2015
Date

RFP NO. 15-044

<u>CERTIFICATION FOR CONTRACTS, GRANTS, LOANS</u> <u>AND COOPERATIVE AGREEMENTS</u>

The undersigned certifies, to the best of his or her knowledge and belief, that:

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Signature of Authorized Official
Indira Jois
Print Name
Vice President
Title
JCMS, Inc.
Firm
06/25/2015
Date

~NI //

RFP NO. 15-044

CERTIFICATION FOR CONTRACTS, GRANTS, LOANS AND COOPERATIVE AGREEMENTS

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P. Tayakuma
Signature of Authorized Official
S. Jayakumaran, PhD, PE
Print Name
Principal
Title
S.II. Engineering D.C.
SJH Engineering, P.C. Firm
FIRILI
June 24, 2015
Date

RFP NO. 15-044

CERTIFICATION FOR CONTRACTS, GRANTS, LOANS AND COOPERATIVE AGREEMENTS

The undersigned certifies, to the best of his or her knowledge and belief, that:

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Signature of Authorized Official
Signature of Authorized Official
/
Shelley Lach
Print Name
President
Title
Jersey Boring & Drilling Co., Inc.
Firm
06-25-15
Date

RFP NO. 15-044

CERTIFICATION FOR CONTRACTS, GRANTS, LOANS AND COOPERATIVE AGREEMENTS

The undersigned certifies, to the best of his or her knowledge and belief, that:

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Signature of Authorized Official

Print Name

Title

Firm

Date

NJ TRANSIT AGREEMENT NO. 15-044 RARITAN RIVER BRIDGE REPLACEMENT PROJECT – PHASE I - CONCEPTUAL AND PRELIMINARY DESIGN SERVICES

PURCHASE ORDER



NEWARK, NJ 07105-2246

HOW TO CONTACT ACCOUNTS PAYABLE VOICE: 973-491-8399 FAX: 973-491-4621 E-MAIL: APHELP@NJTRANSIT.COM

PURCHASE ORDER INSTRUCTIONS

- ALL PACKAGES MUST BE ACCOMPANIED BY A PACKING SLIP.
- REFERENCE PURCHASE ORDER NUMBER AND NUT CATALOG NUMBER ON ALL INVOICES, PACKING SLIPS AND BILLS OF LADING.
- VENDOR MUST SUPPLY ORIGINAL INVOICE AND ANY FREIGHT BILLS IN EXCESS OF \$100 TO: NJ TRANSIT ACCOUNTS PAYABLE

P.O. BOX 5519 NEWARK, NJ 07105-5519

- VENDOR MUST ALSO SUPPLY COPY OF INVOICE TO CONSIGNEE.
- VENDOR: IF PRICE ON PO DOES NOT MATCH, DO NOT SHIP MATERIAL, CONTACT BUYER.

PURCHASE ORDER & RELEASE NO REV NO L-98080 VENDOR NO **ISSUE DATE** 70106172 04/20/16 DATE CHANGED PAGE NO 07/08/16 **PURCHASING FAX:**

973-491-7547

VENDOR:

TERMS

NET

HARDESTY HANDVER LLC

1501 BROADWAY

3RD FLOOR

FREIGHT TERMS

NEW YORK, NEW YORK

10036

SHIP TO: NJ TRANSIT HEADQUARTERS

*DELIVER 9-11 AM OR 2-4 PM ONL

ONE PENN PLAZA EAST

NEWARK, NJ

07105

Taishida Chapman BUYER:

30 D

973-491-8476

FOB

CPRCTSC@NJTRANSIT, COM

CHANGE ORDER - DO NOT DUPLICATE

DELIVERED

SHIP VIA BEST WAY BUYER NO OB 1

NJ TRANSIT IS EXEMPT FROM NJ SALES & USE TAXES PURSUANT TO SECT 9(A)(1), OF

NJSA 54:32B-1 ET SEQ. FEDERAL T.I.N.: 22-228-1352 TAX EXEMPT #'S 21-60000928 (NJ)

22-75-0050K (FEDERAL)

NJ TRANSIT ETHICS CODE: NJ TRANSIT IS AN INSTRUMENTALITY OF THE STATE OF NEW JERSEY AND ITS EMPLOYEES AND OFFICERS AND MEMBERS OF THE NJ TRANSIT BOARD OF DIRECTORS ARE PUBLIC SERVANTS AND ARE GOVERNED BY CIVIL AND CRIMINAL LAWS THAT CONTROL HOW NJ TRANSIT AND ITS PERSONNEL CONDUCT BUSINESS WITH VENDORS, CONTRACTORS AND CONSULTANTS. THESE PROVISIONS INCLUDE THE CONFLICTS OF INTEREST LAW, NUSA 52:130-12; THE GIFTS TO PUBLIC SERVANTS LAW, NUSA 2C:27-8; AND THE COMPENSATION FOR PAST OFFICIAL BEHAVIOR LAW, NJSA 20:27-4. THESE PROVISIONS CONTAIN UNEQUIVOCAL AND STRINGENT RESTRICTIONS RELATING TO GIFTS AND GRATUITIES BY ANY NJ TRANSIT EMPLOYEE OR ANY PERSON, COMPANY OR ENTITY DOING BUSINESS WITH OR WANTING TO DO BUSINESS WITH NJ TRANSIT, THE TERM "GIFT" INCLUDES ALL THINGS AND OBJECTS, TANGIBLE OR INTANGIBLE INCLUDING SERVICES, GRATUTTIES, MEALS, ENTERTAINMENT, EVENT TICKETS, MEMBERSHIP CLUB ACCESS, TRAVEL COSTS AND LODGING, ALSO, NJ TRANSIT'S CODE OF ETHICS AND CODE OF CONTRACTORS AND CONSULTANTS FROM OFFERING ANY GIFTS TO ANY NJ TRANSIT EMPLOYEE. DO NOT, UNDER ANY CIRCUMSTANCES, TEMPT OR PUT AN NJ TRANSIT EMPLOYEE IN THE AWKWARD POSITION OF HAVING TO REFURN A GIFT NO MATTER HOW WELL INTENTIONED OR INNOCUOUS THE GIFT MAY BE.

LINE ITEM	QUANTITY	UNIT OF MEASURE	NJT CATALOG NUMBER	DESCRIPTION	UNIT PRICE	AMOUNT
				NJ TRANSIT CONTRACT NO. 15-044 RARITAN RIVER BRIDGE REPLACEMENT PROJECT PROGRAM MANAGER: DON BLAZINA X7186 ************************************		
* 1	9,380,041.00	\$	88	MR#ERO9 6915 PROM DATE: 04/21/16 GL#8840 99950371 PXB2200 NJ TRANSIT CONTRACT NO. 15-044 RARITAN RIVER BRIDGE REPLACEMENT PROJECT. PM: DON BLAZINA X7186 PHASE I - CONCEPTUAL AND PRELIMINARY DESIGN FOR THE RARITAN RIVER BRIDGE REPLACEMENT PROJECT IN AN AMOUNT NOT TO EXCEED \$9,380,041.00. THE TOTAL EXPENDITURE AMOUNT FOR THIS LINE SHALL NOT EXCEED \$9,380,517.07.	1.0000	9,380,041.0000 CONTINUE

500 Page 2



PURCHASE ORDER INSTRUCTIONS

• ALL PACKAGES MUST BE ACCOMPANIED BY A PACKING SLIP.

- REFERENCE PURCHASE ORDER NUMBER AND NJT CATALOG NUMBER ON ALL INVOICES, PACKING SLIPS AND BILLS OF LADING.
- VENDOR MUST SUPPLY ORIGINAL INVOICE AND ANY FREIGHT BILLS IN EXCESS OF \$100 TO:
 NJ TRANSIT ACCOUNTS PAYABLE
 P.O. BOX 5519

NEWARK, NJ 07105-5519

- VENDOR MUST ALSO SUPPLY COPY OF INVOICE TO CONSIGNEE.
- VENDOR: IF PRICE ON PO DOES NOT MATCH, DO NOT SHIP MATERIAL, CONTACT BUYER.

PURCHASE ORDER & RELEASE NO L - 98080 2

VENDOR NO ISSUE DATE 70106172 04/20/16

DATE CHANGED PAGE NO 07/08/16 2

PURCHASING FAX:

973-491-7547

VENDOR: HARDESTY HANDVER LLC

HOW TO CONTACT ACCOUNTS PAYABLE

VOICE: 973-491-8399 FAX: 973-491-4621

E-MAIL: APHELP@NJTRANSIT.COM

1501 BROADWAY

3RD FLOOR

NEW YORK, NEW YORK

10036

SHIP TO: NJ TRANSIT HEADQUARTERS

*DELIVER 9-11 AM OR 2-4 PM ONL

ONE PENN PLAZA EAST

NEWARK, NJ

07105

BUYER: Taishida Chapman

973-491-8476

CPRCTSC@NJTRANSIT.COM

CHANGE ORDER - DO NOT DUPLICATE

NET 30 D FREIGHT TERMS DELIVERED

WHEN BOX IS CHECKED, THE TERMS AND CONDITIONS OF THE ATTACHED CONTRACT

REPLACE THOSE SHOWN ON THE REVERSE SIDE OF THIS PURCHASE ORDER.

BEST WAY

OS 1

NJ TRANSIT IS EXEMPT FROM NJ SALES & USE TAXES PURSUANT TO SECT 9(A)(1), OF

NJSA 54:328-1 ET SEQ. FEDERAL T.I.N.: 22-228-1352 TAX EXEMPT #'S 21-60000928 (NJ)

HORIZEDZAJ TRANSIT SIGNATURE/DATE

22-75-0050K (FEDERAL)

NJ TRANSIT ETHICS CODE: NJ TRANSIT IS AN INSTRUMENTALITY OF THE STATE OF NEW JERSEY AND ITS EMPLOYEES AND OFFICERS AND MEMBERS OF THE NJ TRANSIT BOARD OF DIRECTORS ARE PUBLIC SERVANTS AND ARE GOVERNED BY CIVIL AND CRIMINAL LAWS THAT CONTROL HOW NJ TRANSIT AND ITS PERSONNIEL CONDUCT BUSINESS WITH VENDORS, CONTRACTORS AND CONSULTANTS. THESE PROVISIONS INCLUDE THE COMPLICES OF INTEREST LAW, NJSA 2C:27-8; AND THE COMPENSATION FOR PAST OFFICIAL BEHAVIOR LAW, NJSA 2C:27-4; THESE PROVISIONS CONTAIN UNEQUIVOCAL AND STRINGENT RESTRICTIONS RELATING TO GIFTS AND CONTAIN UNEQUIVOCAL AND STRINGENT RESTRICTIONS RELATING TO GIFTS AND CONTAIN UNEQUIVOCAL AND STRINGENT RESTRICTIONS RELATING TO GIFTS AND CONTAIN UNEQUIVOCAL AND STRINGENT RESTRICTIONS RELATING TO GIFTS TO ANY NJ TRANSITS CODE OF ENTITY OF DOING BUSINESS WITH N OF WATER AND CONSULTANTS FROM OFFICIAL BEHAVIOR OF THE ANY CONTRACTORS AND CONSULTANTS FROM OFFICIAL BEHAVIOR OF THE ANY CIPCUMSTANCES, TEMPT OR PUT AN NJ TRANSIT EMPLOYEE IN THE ANYWARD POSITION OF HAVING TO RETURN A GIFT ON MATTER HOW WELL INTENTIONED OR INNOCLOUS THE GIFT MAY BE.

INE ITEM	QUANTITY	UNIT OF MEASURE	NJT CATALOG NUMBER	DESCRIPTION	UNIT PRICE	AMOUNT
				15-044 FOR THE COMPLETE TERMS AND CONDITIONS OF THIS AGREEMENT.* THIS LINE SATISFIES E-REQ. ER096915. ************************************		
ORIG	AMT 200	0,000.00	PREV CHANGE	0.00 THIS CHANGE 9 180,041.00	** TOTAL:	\$9,380,041.00