

DHS

Glossary

Allocated Amount: Funds provisionally set aside for this program.

Obligated Amount: Funds that are committed to this program but may not yet be fully spent.

Paid Amount: Funds disbursed to date on this program

Date: Spending figures are current as of this date.

Reserve to be Allocated: Funds in reserve to be distributed to counties based on future need and program related costs.

Administrative Costs: Costs related to staffing, equipment and other program related needs.