

Grantee: New Jersey

Grant: B-12-DT-34-0001

October 1, 2014 thru December 31, 2014 Performance Report



Grant Number:

B-12-DT-34-0001

Obligation Date:**Award Date:****Grantee Name:**

New Jersey

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$15,598,506.00

Grant Status:

Active

QPR Contact:

Robert Haug

LOCCS Authorized Amount:

\$15,598,506.00

Estimated PI/RL Funds:**Total Budget:**

\$15,598,506.00

Disasters:

Declaration Number

FEMA-4021-NJ

Narratives

Disaster Damage:

Impact of Hurricane Irene in New Jersey

The northern and central regions of New Jersey were most impacted by Hurricane Irene and the preceding storms in the summer of 2011. According to FEMA, Passaic County experienced the most significant damage and has received the fourth highest amount of significant repetitive loss claims in the Nation. While the northern part of the State was most impacted, the storm also caused extensive damage and flooding throughout the entire State. Floods in Cumberland County were prevalent, particularly in Bridgeton, which also received damage to infrastructure from a storm a one week earlier. Severe flooding also occurred at the Raritan (Middlesex Co.), Millstone (Morris Co.), Rockaway (Morris Co.), Rahway (Union), Delaware and Passaic Rivers due to record rainfall. Highest rainfall recorded in the state was in Freehold in Monmouth County (11.27 inches), followed by Jefferson in Morris County (10.54 inches) and Wayne in Passaic County (10 inches). Record flows were reported at the Musconetcong River in the rural northwest. Eleven rivers and major streams reached record levels, and a week after the storm all rivers in the state reached "moderate flooding levels". The flooding affected roads, including the heavily used Interstate 287 in Boonton where the northbound shoulder collapsed from the force of the Rockaway River, and Garden State Parkway which flooded in Cranford (Union) from the Rahway River and in Toms River near exit 98. Along the Hudson River, in parts of Jersey City and Hoboken (Hudson Counties) flood waters rose more than 5 feet and the north tube of the Holland Tunnel was briefly closed.

>In addition to major flooding, the combination of saturated ground from a wet summer and heavy winds, made New Jersey especially vulnerable to wind damage. One of the hardest hit areas due to high winds was Union County in Central Jersey. Fallen trees, many pulled from the soaked ground with their roots attached, blocked vital roads from being accessed by local emergency services. This was not isolated to local streets, but also parts of vital arteries New Jersey Route 28 and U.S. Route 22. Numerous homes suffered structural damages from the winds and limbs impacting their roofs. Perhaps the most critical damage due to wind, was fallen wires. Around Union County, fallen wires in combination with flooded electrical substations left parts of Union County, including Cranford, Garwood, and Westfield without power or phone service for nearly a week. Many areas with a high number of downed wires did not lose power, as wires on the ground remained live. This includes one documented case in Roselle Park where a 13kV (13,000 volt) primary power line remained down, tangled in trees for four days due to the lack of available PSE&G crews.

Aftermath

Flooding continued throughout much of the State for another three days. On August 29th, New Jersey Governor Chris Christie petitioned President Obama to expedite the release of emergency funds to the state. The President toured Paterson on September 4th to view damage to the area. Paterson City (Passaic) counted 6,000 displaced persons; three of four bridges crossing the Passaic River remained closed. Touring the state on August 31 with FEMA Administrator Craig Fugate, U.S. Homeland Security Secretary Janet Napolitano declared, "This is as bad as I've seen, and I've been in eigh

Disaster Damage:

t states that have been impacted by Irene." The President promptly declared the State a disaster area, making residents of Bergen, Essex, Morris, Passaic, and Somerset counties eligible for federal aid. Politicians and residents from other impacted areas claimed inconsistency in the designations, and as a result the area was later expanded to 16 counties. Soon after the President's visit, the declaration was expanded to include all 21 counties in the State making the entire State eligible for FEMA aid. President Obama vowed aid would be devoid of politics.



Recovery Needs:

More than 31,000 residents filed assistance claims through FEMA. Within two weeks nearly \$38 million had been disbursed with others pending. Hardest-hit counties were Bergen and Passaic in the northeast, each with more than 4,000 claims. While the deadline for applications for disaster relief was set as October 31, as of September 28 more than 54,000 residents had shared in the \$116 million which had been distributed.

The Department of Community Affairs seeks to maximize CDBG-DR funding by coordinating and layering resources with FEMA, which approved the New Jersey's 2011 State Hazard Mitigation Plan. This approval (of the Plan) enables the State to continue its future eligibility to receive FEMA disaster and hazard mitigation assistance for the residents of the state through 2014. Phase I of the Accelerated Hazard Mitigation Program was announced in December; eight communities were eligible for acquisition funding under Phase I. FEMA's Phase II funding included additional communities that have experienced major flood events over a period of years for the purpose of property elevations and buyouts. Seventy-five percent of the cost of the acquisitions is funded by FEMA with a 25 percent match for each project funded by the New Jersey Department of Environmental Protection's (DEP) Blue Acres Program for the acquisition portion of the Phase II. The homeowner's participation in an acquisition or elevation measures is voluntary. Wayne, on the Passaic River, will receive the most funding from the voluntary program — \$6.3 million to buy approximately 56 homes. Pompton Lakes, Little Falls, Lincoln Park, Fairfield and Pequannock will each receive between \$2.9 million and \$4.1 million to buy between 10 and 20 homes; Middlesex Borough will receive \$1.9 million to purchase about seven homes. The homes will be demolished, returning the land to the floodplain and preserved as green space. In January 2012, the governor signed a bill introduced by the New Jersey Legislature in November 2011 allowing the use of state's open space funding for the purchase of homes in flood-prone areas.

HUD estimated that New Jersey's unmet needs for severely damaged housing caused by the Hurricane Irene is approximately 1,060 properties and exceeds \$48,013,578 in cost. New Jersey's unmet needs for severely damaged businesses were estimated at 146 properties and exceed \$30,897,688 in cost. Combine, these costs exceed \$78,911,246 in unmet recoveries needs; far outstripping the amount of the New Jersey's CDBG-DR allocation. The New Jersey CDBG-DR Action Plan is designed to both meet the most severe unmet needs and to maximize the leveraging of other resources to assist individuals, businesses and communities and to help prepare for future disasters.

Assisting households and business owners to recover what they lost to Hurricane Irene is a priority for the State. Repairing homes and multi-family rental units will help individuals return to safe and decent housing while restoring the state's housing stock. Financial counseling will help survivors make sound decisions and stabilize their lives. Homeowner buy-out assistance will enable some to return to homeownership, give them the flexibility to relocate, and make the most of the state's existing housing stock.

Public Comment:

Consultation with Affected Communities to meet Unmet Needs of the Disaster

NJ DCA representatives conducted several forums with nine Passaic County communities (most severely impacted by the disaster) to assess their needs. Representatives from FEMA, the State's Office of Emergency Management (OEM) and the Department of Environmental Protection (NJ DEP) were participants in these meetings. The nine communities evaluated their needs of recovery for housing, infrastructure, and the economy.

FEMA data for New Jersey indicated that 35 percent of properties classified as having severe and repetitive losses for housing were in Passaic County and 15 percent were classified as having repetitive losses. Based on this information these municipalities are seeking immediate relief and desire quick access to the funds. Activities most mentioned were housing buyouts and demolition/land acquisition for public use, housing rehabilitation including elevations, infrastructure reconstruction/improvements and business assistance. Funding priority will be given to housing and infrastructure projects. Assistance to business will be made only if funds remain available.

All municipalities expressed the desire to use the CDBG-DR funds as a supplement (matching) to the funds for flood insurance and FEMA payments. Since Passaic County's 80% allocation was non-competitive, all towns were encouraged to submit a CDBG-DR "pre-application" to DCA to provide insight of the amount of funds requested and the type of activities they intend to undertake. This pre-application phase serves as the basis for this Plan. As a result of these meetings, NJDCA will allocate funds in the following categories:

1. Housing Rehabilitation
2. Housing Buyouts
3. Infrastructure Improvements
4. Economic Revitalization

Public Comments

The Department of Community Affairs received comments from the County of Passaic on July 19, 2012. The following comments and responses are listed below:

Question 1: The dollar value of the Passaic County projects is not correctly referenced in the Action Plan. We submitted \$6,530,524 in low-mod income projects and \$5,324,340 under Urgent Need.

Response: The plan allocates funding based on the Federal Register Notice of April 16, 2012 and the CDBG-DR program requirements, which stipulates that at least 50 percent of the CDBG-DR funds benefit people of low and moderate income. In addition, the plan allows the Department to transfer funds among funding categories based on demand for assistance demonstrated by the number of applications received, see page 10 of the draft action plan.

Question 2: The application process continues to require a certification of project costs. However, as we noted in the draft Passaic County Pre-Application, the costs for residential buyouts will not be able to be documented for most projects when Passaic County completes the SAGE submission. There is a significant degree of uncertainty in confirming which owners will participate in the buyout program, the cost of their properties, the cost for appraisals, environmental evaluations, demolition and legal costs until these activities are in accordance with state and federal regulations. It would be highly inappropriate and iced costs without a grant commitment

Public Comment:

er 200 units. We have offered the best estimate in our Pre-Application based upon the experience of the communities who have been implementing FEMA buyouts for years.

Response: Pre-applications should contain good estimates and grantees are encouraged to document costs with a certification from a person qualified in the field, such as an appraiser, architect or engineer. The cost estimate must appear on the letterhead of the qualified person's firm and bear an original signature of the person. This documentation will be required for the full application. This is a



standard application requirement and will be the basis of the award. In addition, since the Davis-Bacon and NJ Prevailing Wage Acts may apply to projects assisted with CDBG-DR funds, whoever provides the cost estimates must certify that prevailing wage rates were used in developing the estimates.

Question 3: Passaic County will hold one public hearing for the entire application in accordance with the intention of the NJDCA Commissioner.

Response: The Department initially considered using the standard CDBG Program's citizen participation requirement. However, the Department will follow the April 16, 2012 Federal Register notice, which waived the standard CDBG Citizen Participation requirements to permit a more streamlined process, and to ensure that disaster recovery grants are awarded in a timely manner for the grantee, State of New Jersey. The streamlined requirements do not mandate public hearings at a state, entitlement, or local government level, but do require providing a reasonable opportunity (at least 7 days) for citizen comment and ongoing citizen access to information about the use of the grant funds for the Action Plan. This process requires the State to publish the proposed plan for the CDBG-DR grant or any substantial amendment on the Department's web site (homepage) and afford citizens, affected local governments, and other interested parties reasonable opportunity to examine the plan or amendment's contents. These same requirements will be required for recipients of CDBG-DR for application submittals, substantial amendments to awards and to the action plan affecting recipients' projects. The Department will use the minimum criteria stipulated in the April 16, 2012 Federal Register Notices that constitutes a substantial amendment to the plan.

Question 4: Part 1, We are requesting that you seek a waiver from HUD allowing rehabilitation under URGENT NEED to be completed on homes occupied by families with incomes over 120% of median income. The purpose of this program is to elevate homes over the flood stage, not make general property improvements. Homeowners with incomes over 120% of median income are at as much risk of flooding as those with lower incomes. We have not performed income surveys, but we believe that some owners may have higher incomes.

>Part 2, on page 17, the Action Plan require that all housing rehabilitation programs must establish a revolving loan fund which requires a 25% repayment from the home owners. Passaic County's home elevation program requires that CDBG-DR funding is a grant to all homeowners. It is imperative that you remove this requirement for homes that are being elevated.

Response: Part 1, A waiver of the 120% of Median Income requirement is not necessary under the Urgent Need N

Public Comment:

ational Objective. The property to be assisted must have been directly impacted by the Hurricane. However, Passaic County must still meet the overall low-moderate income benefit &ndash at least 50% of the total Disaster Recovery award must benefit people with incomes below 80% of Median Income.

Response: Part 2, Other funding sources may be in the form of a grant. However, as an option recipients may stipulate that a portion of the CDBG-DR funding for housing rehabilitation assistance will be in the form of a loan. The Department encourages communities to build capacity at the local level so that funds are available to deal with future emergency housing repairs and housing rehabilitation. The Department encourages recipients to stipulate that at least 25 percent be in the form of a deferred loan payable upon sale or transfer of the property. The local government may set a higher percent for the loan amount. These funds can revolve back to the community year after year as funds are paid back. However, if funds are not recycled within one year the funds must be transferred to the Passaic County's CDBG Program or returned to the Department for transfer to the State's CDBG Program.

Question 5: The Action Plan refers to a cap of \$1 million per project. This is not appropriate for the Passaic County application since four of our communities will require funding of over \$2,000,000 (Passaic City, Little Falls, Wayne and Paterson City). This requirement must be removed from the Action Plan.

Response: The maximum grant award per activity/category will be \$1,000,000; this is not applicable for Passaic County. However, the DCA will consider exceeding this ceiling if compelling reasons are presented to and accepted by the Department; see section on Distribution of the Allocation in the draft Action Plan.

Question 6: On page 13, the Action Plan references the number of applications. Passaic County has specifically requested that we submit one application for all nine participating municipalities. These municipalities have already established their priorities in the Pre-Application.

Response: The CDBG-DR Action Plan covers areas in Passaic County and the State of New Jersey that sustained disaster related impacts. Passaic County may submit one application on behalf of its local government units. However, local government units outside Passaic County will be required to submit one application for each specific project.

Question 7: Passaic County has already drafted their Pre-Application and will plan to submit an executed version by the end of July 2012.

Response: The Department looks forward to working with Passaic County and the communities impacted by the disaster.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$15,583,071.00
Total Budget	(\$15,435.00)	\$15,583,071.00
Total Obligated	\$0.00	\$15,533,351.00
Total Funds Drawdown	\$812,061.28	\$2,674,480.44
Program Funds Drawdown	\$812,061.28	\$2,674,480.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$955,333.14	\$3,191,883.08
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		55.57%
Overall Benefit Percentage (Actual)		51.70%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,339,775.90	\$240,415.00
Limit on Admin/Planning	\$3,119,701.20	\$456,530.68
Limit on State Admin	\$779,925.30	\$456,530.68

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$2,339,775.90	\$256,088.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$7,799,253.00	\$8,225,379.00

Overall Progress Narrative:

In Passaic County, eleven buyouts have been completed to date (seven have been completed in Little Falls, two in Wayne, and two in Pompton Lakes). More buyouts are expected early in 2015.

Statewide, Rahway City and Buena Borough have completed their buyout projects. Demolition of the acquired properties will take place in winter or spring.

The Environmental Review Record for Property Buyout Projects in Passaic County was revised. The eligible boundaries for the projects will now be the flood water line boundary for Hurricane Irene, which is similar to FEMA's 100 year floodplain boundary line. The State Historic Preservation office concurred that the flood water line boundary or the new 100 year floodplain line will not affect historic properties.

Passaic County was advised that its buyout projects cannot commingle regular CDBG funding with DR funding in the same property. The funding source with the more stringent regulations would apply, which would be regular CDBG and all DR waivers and alternative requirements would be lost. County was instructed to remove CDBG-DR funding from properties in Wayne and Woodland Park funded with regular CDBG funding.

Public facilities reconstruction projects in Passaic City and Bloomingdale are in the process of finalizing bid specifications. Passaic City is requesting funds for engineering work for plans and specifications. The County is in the process of obtaining an easement for the reconstruction work in Bloomingdale.

Statewide, Atlantic City and Downe Township have completed construction specifications and have solicited bids. Substantial Amendment #2 has been completed for the DR Action Plan. Notices were posted on the DCA web page and the seven day public comment period has ended. DCA received one comment. It was from HUD and it was acknowledged. HUD approval of the amendment is expected in January.

Several conference calls were held in early October to resolve the definition for the waiver to one for one replacement requirement and to conduct a low/moderate income assessment for each unit bought and demolished.

The administrative plan will be revised for a new definition for not suitable for rehabilitation and as long as the properties follow the Passaic River Basin Plan, The Disaster Recovery Action Plan for Hurricane Irene and the definition in the Administrative Plan for the Property Buyout Projects for Hurricane Irene the program will meeting the requirements for the one for one waiver.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
12SA, State Administration	\$6,473.14	\$779,925.00	\$456,530.68
1HR, Housing Rehab - Passaic County	\$0.00	\$7,012.00	\$7,012.00
2HR, Housing Rehab - Outside Passaic County	\$0.00	\$65,000.00	\$65,000.00
3HB, Home Buyouts & FEMA Match - Passaic County	\$426,136.18	\$9,562,853.00	\$1,018,644.42
4HB, Home Buyouts & FEMA Match - Outside Passaic County	\$187,634.59	\$613,506.00	\$187,634.59
5PF, Infrastructure Improvement (Public Facilities) - Passaic	\$191,817.37	\$2,285,000.00	\$245,597.75
6PF, Infrastructure Improvement (Public Facilities) - Outside	\$0.00	\$2,013,687.00	\$453,646.00
7PS, Public Services - Outside Passaic County	\$0.00	\$256,088.00	\$240,415.00



Activities

Project # / Title: 12SA / State Administration

Grantee Activity Number: 12-CDBG-DR-010-Passaic

Activity Title: State Admin - Passaic County

Activity Category:

Administration

Project Number:

12SA

Projected Start Date:

08/27/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

10/31/2017

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$623,940.00

Total Budget

\$0.00

\$623,940.00

Total Obligated

\$0.00

\$623,940.00

Total Funds Drawdown

\$5,178.51

\$357,417.43

Program Funds Drawdown

\$5,178.51

\$357,417.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$27,391.23

\$366,370.87

 New Jersey Department of Community Affairs

\$27,391.23

\$366,370.87

Match Contributed

\$0.00

\$0.00

Activity Description:

Grant administration

Location Description:

101 S. Broad Stret, Trenton, NJ 08625-0811

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12-CDBG-DR-011-not Passaic

Activity Title: State Admin - not Passaic

Activity Category:

Administration

Project Number:

12SA

Projected Start Date:

08/27/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

10/31/2017

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$155,985.00
Total Budget	\$0.00	\$155,985.00
Total Obligated	\$0.00	\$155,985.00
Total Funds Drawdown	\$1,294.63	\$99,113.25
Program Funds Drawdown	\$1,294.63	\$99,113.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,847.81	\$101,351.46
New Jersey Department of Community Affairs	\$6,847.81	\$101,351.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant administration

Location Description:

101 S. Broad Street, Trenton, NJ 08625-0811

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 1HR / Housing Rehab - Passaic County

Grantee Activity Number: 12-CDBG-DR-005-HR-UN

Activity Title: Pompton Lakes - Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1HR

Project Title:

Housing Rehab - Passaic County

Projected Start Date:

08/27/2011

Projected End Date:

10/31/2017

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Passaic County

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$7,012.00
Total Budget	\$0.00	\$7,012.00
Total Obligated	\$0.00	\$7,012.00
Total Funds Drawdown	\$0.00	\$7,012.00
Program Funds Drawdown	\$0.00	\$7,012.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,012.00
Passaic County	\$0.00	\$7,012.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Twelve homes will be rehabilitated and elevated. Four households have been qualified. It is unlikely that beneficiaries will be of low and moderate income.

Location Description:

Four Pompton Lakes houses identified for elevation are

- 1. Fabish, 109 Haroldson Place
- 2. Sharon Saranovic, 115 Haroldson Place
- 3. Barahona, 423 Poplar Avenue
- 4. Susan Krause, 1524 Washington Street

Activity Progress Narrative:

The Borough found elevations not feasible and ended the project. Funding was shifted to the Borough's buyout projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 3HB / Home Buyouts & FEMA Match - Passaic County

Grantee Activity Number: 12-CDBG-DR-003-HB-LM

Activity Title: Wayne - 2 Home Buyout Activities

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

Project Title:



3HB	Home Buyouts & FEMA Match - Passaic County
Projected Start Date: 08/27/2011	Projected End Date: 10/31/2017
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Passaic County

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,505,000.00
Total Budget	\$0.00	\$1,505,000.00
Total Obligated	\$0.00	\$2,075,000.00
Total Funds Drawdown	\$246,381.98	\$250,812.55
Program Funds Drawdown	\$246,381.98	\$250,812.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$246,381.98	\$251,923.80
Passaic County	\$246,381.98	\$251,923.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of 19 homes to create parkland for low/mod neighborhood. See narrative to explain the I-m benefit. Wayne township has a 26.25% exception for low mod benefit.

Location Description:

Specific addresses have yet to be determined. Location will be the Hoffman Grove and Buttonwood sections of Wayne. The township has a low-mod exception percentage of 26.25%.

Activity Progress Narrative:

Buyout funds have been expended for 4 Brookside Road (\$95,270.73) and 40 Milton Drive (\$150,000). Appraisals are being completed on a second group of 10 homes. From the first group of 10, two are ready to close. Closing for 4 Brookside was completed in the quarter, Closing on 40 Milton Drive has been delayed because of a clouded title. The owner has been given until February 12 to clear the title. An offer was accepted by the owners of 15 West and an escrow letter will be requested shortly. The goal is 14 units. With 3 either closed or pending, progress is 20%.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/19



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	12-CDBG-DR-004-HB-UN
Activity Title:	Pompton Lakes - Home Buyout

Activity Category:
Acquisition - buyout of residential properties

Project Number:
3HB

Projected Start Date:
08/27/2011

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Home Buyouts & FEMA Match - Passaic County

Projected End Date:
10/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Passaic County

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$632,988.00
Total Budget	\$0.00	\$632,988.00
Total Obligated	\$0.00	\$632,988.00
Total Funds Drawdown	\$0.00	\$566,060.62
Program Funds Drawdown	\$0.00	\$566,060.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$566,060.62
Passaic County	\$0.00	\$566,060.62
Match Contributed	\$0.00	\$0.00

Activity Description:

The Borough of Pompton Lakes originally applied to FEMA for funding to acquire 15 homes in the floodway. In the aftermath of Hurricane Irene the Borough chose to acquire 15 homes. The total FEMA funding is combined between acquisition and rehab and the split is not available.

Location Description:

Specific addresses have yet to be determined.

Activity Progress Narrative:

Two buyouts have been completed. Both demolitions are now complete and funds will soon be invoiced. The Borough is responsible for the lot and maintenance of the open space. Early in 2013 the Borough ended the rehabilitation and elevation project and shifted all funds to buyouts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/15
# of Parcels acquired voluntarily	0	3/15

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12-CDBG-DR-006-HB-UN
Activity Title: Little Falls - Home Buyout

Activity Category:

Acquisition - buyout of residential properties

Project Number:

3HB

Projected Start Date:

08/27/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Home Buyouts & FEMA Match - Passaic County

Projected End Date:

10/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Passaic County

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,065,000.00
Total Budget	\$0.00	\$2,065,000.00
Total Obligated	\$0.00	\$2,065,000.00
Total Funds Drawdown	\$175,614.20	\$179,766.17
Program Funds Drawdown	\$175,614.20	\$179,766.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$150,671.75	\$254,311.41
Passaic County	\$150,671.75	\$254,311.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Instead of elevation, which FEMA has allocated funds to do, homes in the floodplain will be acquired and demolished. 13 single-family homes will be acquired, houses demolished and site restoration work completed for use as open space. FEMA is providing \$5.6 million toward the overall project; property owners are participating in covering the 10% non-federal match.

Location Description:

Specific addresses have yet to be determined.

Activity Progress Narrative:

Funds were expended to acquire the following buyouts: 2 Louis St. (\$25,493.38); 47 Parkway (\$20,930.61); 77 Louis St. (\$27,500); 29 Zeff Ave. (\$26,000.00); 154 William Street (\$26,500.00); and 201 William Street (\$23,626.51). Two more acquisitions are underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/13
# of Parcels acquired voluntarily	3	3/13



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12-CDBG-DR-007-HB-LM

Activity Title: Paterson - Home Buyout

Activity Category:

Acquisition - buyout of residential properties

Project Number:

3HB

Projected Start Date:

08/27/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Home Buyouts & FEMA Match - Passaic County

Projected End Date:

10/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Passaic County

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,735,000.00
Total Budget	\$0.00	\$1,735,000.00
Total Obligated	\$0.00	\$1,735,000.00
Total Funds Drawdown	\$1,181.25	\$5,996.82
Program Funds Drawdown	\$1,181.25	\$5,996.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,181.25	\$7,178.07
Passaic County	\$1,181.25	\$7,178.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of nine homes to create parkland.

Location Description:

Specific addresses have yet to be determined.

Activity Progress Narrative:

Paterson City has hired a consultant to administer their buyout project. DCA has asked Passaic County to get a letter from the City, stating the number of properties that will be acquired and the start date for the acquisitions. The County obtained a commitment letter from the City. The County made it clear that if the deadline for the accomplishments is not met by January 31, 2015, some funds will be shifted to other important projects in the County that are underway and can spend the funds quickly. The City is working diligently and has a request in to draw \$133,950 for a property on Bergen Street.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	12-CDBG-DR-008-HB-UN
Activity Title:	Woodland Park - Home Buyout

Activity Category:

Acquisition - buyout of residential properties

Project Number:

3HB

Projected Start Date:

08/27/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Home Buyouts & FEMA Match - Passaic County

Projected End Date:

10/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Passaic County

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$768,263.00
Total Budget	\$0.00	\$768,263.00
Total Obligated	\$0.00	\$868,263.00
Total Funds Drawdown	\$1,856.25	\$6,286.82
Program Funds Drawdown	\$1,856.25	\$6,286.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,856.25	\$8,003.07
Passaic County	\$1,856.25	\$8,003.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of 3 homes to complete the buyout and add to parkland. The Borough will seek additional funds from NJ DEP Green Acres/Blue Acres funding and County Open Space Trust funds, if needed.

Location Description:

Specific addresses have yet to be determined. Passaic County has a 41.32% low/mod exception.

Activity Progress Narrative:

In mid-October HUD representative approved the demolition of vacant unsafe housing damaged by Hurricane Irene even though the municipality has not acquired the property. The demolition will be permitted only as a last resort. The administrative plan will be revised to include assurances the municipality complies with the State building code laws. Woodland Park is very pleased that it will finally be able to clean up vacant deteriorating properties. Staff is drafting a deed lien for them to use and assurances that proper notification are given to the property owners.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12-CDBG-DR-009-HB-UN
Activity Title: Hawthorne - Home Buyout

Activity Category:

Acquisition - buyout of residential properties

Project Number:

3HB

Projected Start Date:

08/27/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Home Buyouts & FEMA Match - Passaic County

Projected End Date:

10/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Passaic County

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$785,602.00
Total Budget	\$0.00	\$785,602.00
Total Obligated	\$0.00	\$785,602.00
Total Funds Drawdown	\$551.25	\$4,493.22
Program Funds Drawdown	\$551.25	\$4,493.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$551.25	\$5,044.47
Passaic County	\$551.25	\$5,044.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of 3 properties. The Borough will seek additional funds from NJ DEP Green Acres/Blue Acres funding and County Open Space Trust funds, if needed.

Location Description:

Specific addresses have yet to be determined.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12-CDBG-DR-010-HB-UN

Activity Title: Totowa - Home Buyout

Activity Category:

Acquisition - buyout of residential properties

Project Number:

3HB

Projected Start Date:

08/27/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Home Buyouts & FEMA Match - Passaic County

Projected End Date:

10/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Passaic County

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$945,000.00
Total Budget	\$0.00	\$945,000.00
Total Obligated	\$0.00	\$945,000.00
Total Funds Drawdown	\$551.25	\$5,228.22
Program Funds Drawdown	\$551.25	\$5,228.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$551.25	\$5,779.47
Passaic County	\$551.25	\$5,779.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of 5 homes. The Borough will seek additional funds from NJ DEP Green Acres/Blue Acres funding and County Open Space Trust funds, if needed.

Location Description:

Specific addresses have yet to be determined.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 4HB / Home Buyouts & FEMA Match - Outside Passaic County

Grantee Activity Number: 12-CDBG-DR-0279-HB-LM

Activity Title: Rahway City - Home Buyout

Activity Category:

Acquisition - buyout of residential properties

Project Number:

4HB

Projected Start Date:

01/01/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Home Buyouts & FEMA Match - Outside Passaic County

Projected End Date:

10/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Rahway City

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$336,585.00
Total Budget	\$0.00	\$336,585.00
Total Obligated	\$0.00	\$344,985.00



Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$261,996.00	\$261,996.00
Rahway City	\$261,996.00	\$261,996.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

194 West Grand Avenue, Rahway, NJ.

Activity Progress Narrative:

This buyout may have tenant relocation costs. Property acquisition has been completed. Procurement for demolition is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Parcels acquired voluntarily	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	12-CDBG-DR-0280-HB-LM
Activity Title:	Buena Borough - Home Buyout

Activity Category:

Acquisition - buyout of residential properties

Project Number:

4HB

Projected Start Date:

01/01/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Home Buyouts & FEMA Match - Outside Passaic County

Projected End Date:

10/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Buena Borough

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$238,521.00
Total Budget	\$49,720.00	\$238,521.00
Total Obligated	\$0.00	\$218,801.00
Total Funds Drawdown	\$187,634.59	\$187,634.59
Program Funds Drawdown	\$187,634.59	\$187,634.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$192,565.47
Buena Borough	\$0.00	\$192,565.47
Match Contributed	\$0.00	\$0.00

Activity Description:

The Borough will acquire one property at 530 Forest Grove Road that has experience severe repetitive flood loss and acquire the land for public benefit. The community is in Atlantic County's CDBG Program and the County has a Low and Moderate (L/M) Income exception rate of 45.08% for L/M benefit (Buena's L/M is 49.77%). Therefore this program can be classified under the national objective that principally benefit to people of L/M income.

Location Description:

530 Forest Grove Road, Buena Borough, NJ.

Activity Progress Narrative:

Buena has an amendment underway for resettlement initiatives. The Borough has completed the acquisition; procurement for demolition is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Parcels acquired voluntarily	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 5PF / Infrastructure Improvement (Public Facilities) - Passaic

Grantee Activity Number: 12-CDBG-DR-001-PF-LM

Activity Title: Passaic County (Bloomingdale) - Public Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

5PF

Projected Start Date:

08/27/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Improvement (Public Facilities) - Passaic

Projected End Date:

10/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Passaic County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$210,000.00

Total Budget

\$0.00

\$210,000.00

Total Obligated

\$0.00

\$210,000.00

Total Funds Drawdown

\$3,026.25

\$33,351.54

Program Funds Drawdown

\$3,026.25

\$33,351.54



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,026.25	\$36,377.79
Passaic County	\$3,026.25	\$36,377.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of the storm line at 125 Main Street to include a new type "B" inlet at the south curb line of Paterson Hamburg Turnpike and approximately 48 feet of 14"by 23" elliptical reinforced concrete pipe from the existing manhole to the new inlet and approx. 160 feet of pipe from the inlet to the river. Install a concrete and treatment reinforced Rip-Rap slope protection. The Passaic County low-mod exception is 41.32%.

Location Description:

A sewer line running along 125 Main Street in Bloomingdale Borough, including a new inlet at the south curb line of the Paterson Hamburg Turnpike.

Activity Progress Narrative:

The County is awaiting completion of the appraisal review so that the appraisal can be adjusted to reflect "yellowbook" requirements. Once the review has been completed, an offer can be made on the easement and the project can be put out for bid. The project has received DEP permit approval and is ready to proceed once the easement is purchased. DCA has reviewed and approved the bid specs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	12-CDBG-DR-002-PF-LM
Activity Title:	Passaic City - Public Facilities

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

5PF

Projected Start Date:

08/27/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Improvement (Public Facilities) - Passaic

Projected End Date:

10/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Passaic County

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,075,000.00
Total Budget	\$0.00	\$2,075,000.00
Total Obligated	\$0.00	\$2,075,000.00
Total Funds Drawdown	\$188,791.12	\$212,246.21
Program Funds Drawdown	\$188,791.12	\$212,246.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$188,791.12	\$212,803.58
Passaic County	\$188,791.12	\$212,803.58
Match Contributed	\$0.00	\$0.00

Activity Description:

The remediation and upgrade of soil erosion along McDanold Brook from the entrance of the box culvert from the Broadway side of 3rd Ward Memorial Park to a point at which it is underground at Main Avenue. Because the main arteries of the City go through this area, Passaic Ave. and Main Ave. the entire community will benefit.

Location Description:

The project will take place along McDanold Brook in the City of Passaic.

Activity Progress Narrative:

The project is behind schedule based on the milestones established for the project last October. The specs have not yet been submitted to DEP but are expected to be submitted in January. The revised schedule provides for construction to start in summer 2015:

- >• January 16, 2015: MacDonald Brook project maps will be delivered to the Engineering office for public review and record
- >• January 19, 2015: Newspaper notice of NJDEP Permit submission
- >• January 22, 2015: Submittal of Plans along with newspaper notice certification to NJDEP
- >• February 2015-May 2015: NJDEP four month review period
- >• February 2015: first 20 days of NJDEP administrative review
- >• March 2015: Once Boswell obtains the Program interest number (PI#), referral calls can be made to inquire about the status of this project
- >• June 2015: Bid Opening



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 6PF / Infrastructure Improvement (Public Facilities) - Outside

Grantee Activity Number: 12-CDBG-DR-0278A-PF-UN

Activity Title: Cranford - Detention Basin/Parking Lot Reconst.

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Planned

Project Number:

6PF

Project Title:

Infrastructure Improvement (Public Facilities) - Outside

Projected Start Date:

06/01/2014

Projected End Date:

10/31/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Cranford Township

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$500,000.00

Total Budget

\$0.00

\$500,000.00

Total Obligated

\$0.00

\$500,000.00



Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cranford Township	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruct the drainage and sewer lines underneath the detention basin, and reconstruct the Municipal Building parking lot. Activity specifications have yet to be determined.

Location Description:

Carpenter Place and the Municipal Building parking lot.

Activity Progress Narrative:

Cranford Township’s public facility reconstruction project has been revised and now includes the Carpenter’s detention basin, municipal parking lot, and storm and sewer drain repairs. Cranford has hired a new engineering firm and grant consultant for the projects. Plans and specifications are being developed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 12-CDBG-DR-0284-PF-UN
Activity Title: Springfield - Public Facilities

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

6PF

Projected Start Date:

01/01/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Improvement (Public Facilities) - Outside

Projected End Date:

10/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Springfield Township

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$65,155.00)	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$65,155.00
Springfield Township	\$0.00	\$65,155.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Dike Restoration and Generator Initiative, reconstruction of the dike system to protect flood-prone areas located in five neighborhoods and replace the Marion Avenue pump station emergency generator. Note: some costs are for mitigation, removal of trees -weaken structure (this is not a result of the disaster), which have been growing for years. (request is for 100% of the total cost). Note: This is considered for partial CDBG-DR funding and could be considered for additional DR funds when the next round of federal CDBG-DR funding is available, which is expected in May 2013, or if funds are not used by the other projects. (partially funded)

Location Description:

Marion Avenue pump station in Springfield Township, Union County, NJ.

Activity Progress Narrative:

This project is finished. Funding was returned to the program because the Township received a higher than expected insurance settlement. The grant agreement has been reduced and closed.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	12-CDBG-DR-0285A-PF-LM
Activity Title:	Union County ARC - Public Facilities

Activity Category:
Rehabilitation/reconstruction of other non-residential structures

Project Number:
6PF

Projected Start Date:
01/01/2013

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Improvement (Public Facilities) - Outside

Projected End Date:
10/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Union County

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$28,223.00
Total Budget	\$0.00	\$28,223.00
Total Obligated	\$0.00	\$28,223.00
Total Funds Drawdown	\$0.00	\$18,470.00
Program Funds Drawdown	\$0.00	\$18,470.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,753.00	\$37,976.00
Union County	\$9,753.00	\$37,976.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of the ARC of New Jersey's main building at the above-referenced address.

Location Description:

The ARC of Union County's main building, at 52 Fadem Road in Springfield Township, Union County, NJ.

Activity Progress Narrative:

The ARC of Union has requested the balance of funds. The project is complete and will proceed to closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Non-business Organizations	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	12-CDBG-DR-0285B-PF-LM
Activity Title:	Union County ARC - Relocation

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
6PF

Project Title:
Infrastructure Improvement (Public Facilities) - Outside

Projected Start Date:
01/01/2013

Projected End Date:
10/31/2017

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Union County

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$94,617.00
Total Budget	\$0.00	\$94,617.00
Total Obligated	\$0.00	\$94,617.00
Total Funds Drawdown	\$0.00	\$92,082.00
Program Funds Drawdown	\$0.00	\$92,082.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,535.00	\$97,152.00
Union County	\$2,535.00	\$97,152.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Temporary relocation while ARC's main building and group homes undergo reconstruction. Number of temporary household relocations is to be determined.

Location Description:

ARC's main service building at 52 Federn Road, Springfield Township, Union County, NJ, and several group homes.

Activity Progress Narrative:

The ARC of Union has requested the balance of funds. The project is complete and will proceed to closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	12-CDBG-DR-0285C-PF-LM
Activity Title:	Union County ARC - Clearance

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
6PF

Project Title:
Infrastructure Improvement (Public Facilities) - Outside

Projected Start Date:
01/01/2013

Projected End Date:
10/31/2017

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Union County

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$34,807.00
Total Budget	\$0.00	\$34,807.00
Total Obligated	\$0.00	\$34,807.00
Total Funds Drawdown	\$0.00	\$34,807.00
Program Funds Drawdown	\$0.00	\$34,807.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,807.00
Union County	\$0.00	\$34,807.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Debris removal and reconstruction of the main building and several group homes.

Location Description:

ARC of Union County's main building, at 52 Federn Road in Springfield Township, Union County, NJ, and several group homes.

Activity Progress Narrative:

The ARC of Union has requested the balance of funds. The project is complete and will proceed to closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	1/1
# of Public Facilities	0	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	12-CDBG-DR-0286-PF-UN
Activity Title:	Salem County - Public Facilities

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
6PF

Projected Start Date:
01/01/2013

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure Improvement (Public Facilities) - Outside

Projected End Date:
10/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Salem County

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$337,412.00
Total Budget	\$0.00	\$337,412.00
Total Obligated	\$0.00	\$337,412.00
Total Funds Drawdown	\$0.00	\$299,286.00
Program Funds Drawdown	\$0.00	\$299,286.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,126.00	\$337,412.00
Salem County	\$38,126.00	\$337,412.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Greenville Bridge - Burlington Road, replacement of Greenville Bridge in Pittsgrove Township. County received \$1.012 million from FEMA, 75% of their eligible costs. CDBG-DR funding will be use to offset 25% of project's total estimated cost, which also includes engineering, construction management and administration. (24.7% of total costs, actual)

Location Description:

Greenville Bridge on Burlington Road in Pittsgrove Township.

Activity Progress Narrative:

Salem County will be requesting the balance of funds and close the grant for the bridge reconstruction project. A final monitoring visit was held and found that everything was in order except for some minor labor standards items to finish. They have approval to move towards closeout and request the balance of funds. NJOEM was notified of our determination and recently agreed to release the FEMA funding, which is about 75 percent of the project cost.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12-CDBG-DR-0287-PF-LM

Activity Title: Atlantic City - Public Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

6PF

Projected Start Date:

01/01/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Improvement (Public Facilities) - Outside

Projected End Date:

10/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Atlantic City

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$658,138.00
Total Budget	\$0.00	\$658,138.00
Total Obligated	\$0.00	\$658,138.00
Total Funds Drawdown	\$0.00	\$5,842.00
Program Funds Drawdown	\$0.00	\$5,842.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,842.00
Atlantic City	\$0.00	\$5,842.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Absecon Inlet Seawall/Bulkhead and Boardwalk reconstruction, repair and replace 1,050 linear feet of bulkhead located between Oriental Avenue to north of Atlantic Avenue. City received \$2.4 million from FEMA, \$6.5 million from USACE, \$2.625 million from CRDA - they will also pay \$232,500 for lighting. CDBG-DR funding will be used for decking, drainage and railings. (2.6% of the total) Atlantic City has an unmet need of \$800,000 for this project which is the FEMA match amount. This award will reduce this amount down to \$148,858. Funding this supplement will enable State to meet the 50% L/M Benefit requirement.

Location Description:

Area starting at Oriental Avenue and extending to north of Atlantic Avenue in Atlantic City.

Activity Progress Narrative:

Atlantic City received bids on October 30. The City selected a contractor, signed a construction contract, and will begin construction in January.

The problem of conflicting State and Federal prevailing wages has been resolved.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 12-CDBG-DR-0288-PF-UN

Activity Title: Downe - Public Facilities

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Project Number:

6PF

Projected Start Date:

01/01/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Improvement (Public Facilities) - Outside

Projected End Date:

10/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Downe Township

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$360,490.00
Total Budget	\$0.00	\$360,490.00
Total Obligated	\$0.00	\$360,490.00
Total Funds Drawdown	\$0.00	\$3,159.00
Program Funds Drawdown	\$0.00	\$3,159.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Downe Township	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Gandy's Beach Bulkhead Project, reconstruction of the bulkhead located on North Cove Road, which was damaged by the hurricane. Township received \$700,000 of FEMA PA funding. (34% of the total).

Location Description:

North Cove Road at Gandy's Beach, Downe Township, NJ.

Activity Progress Narrative:

As noted previously, Downe Township completed the construction specifications and solicited bids. The Township quickly awarded the construction contract after the CDBG-DR Program approved the contractor. Construction will start in January and is expected to take four months.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 7PS / Public Services - Outside Passaic County

Grantee Activity Number: 12-CDBG-DR-0285D-PF-LM

Activity Title: Union County ARC - Public Services

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

7PS

Project Title:

Public Services - Outside Passaic County

Projected Start Date:

01/01/2013

Projected End Date:

10/31/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Union County

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$256,088.00
Total Budget	\$0.00	\$256,088.00
Total Obligated	\$0.00	\$256,088.00
Total Funds Drawdown	\$0.00	\$240,415.00
Program Funds Drawdown	\$0.00	\$240,415.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,673.00	\$271,761.00
Union County	\$15,673.00	\$271,761.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Union County in conjunction with the Union ARC will pay for costs incurred for reconstruction and debris removal, temporary relocation, building content loss - furniture, equipment, supplies, and document cleaning and remediation costs at the ARC's main service building at 52 Fadem Road and several group homes. This project will enable the ARC to continue to provide public services to the ARC's clients. The ARC received FEMA funds, therefore this award will cover FEMA's match and costs not covered by insurance. This project will provide 100% benefit to people of L/M income. Project activities will include: Public Facilities - Reconstruction, Clearance, Relocation and Public Services.

Location Description:

52 Fadem Road, Springfield Township, Union County, NJ.

Activity Progress Narrative:

The ARC of Union has requested the balance of funds. The project is complete and will proceed to closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	0
Monitoring Visits	0	7
Audit Visits	0	0
Technical Assistance Visits	0	24
Monitoring/Technical Assistance Visits	0	1



Report/Letter Issued

0

0

