

STATE OF NEW JERSEY

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

2013 PERFORMANCE EVALUATION REPORT

FEDERAL FISCAL YEARS: 2007 to 2012

September 11, 2013

**Submitted by: Terence Schrider
Small Cities CDBG Program
New Jersey Department of Community Affairs**



STATE OF NEW JERSEY

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New Jersey Department of Community Affairs
Small Cities CDBG Program
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Grant Number B07DC340001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,296,907.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,296,907.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$9,241,785.98
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$9,241,785.98
12)	Set aside for State Administration	
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,241,785.98
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$9,241,785.98

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,296,907.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,296,907.00

49) Percent of funds disbursed to date for PS (line 43 / line 48)

0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A	\$265,938.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$265,938.00
53)	Amount subject to P/A cap	
54)	State Allocation (line 1)	\$8,296,907.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,296,907.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57)	3.21%

Part II: Compliance with Overall Low and Moderate Income Benefit

- 59) Period specified for benefit: grant years 2007 0
- 60) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2007	Total
61) Benefit LMI persons and households		8,975,847.98	8,975,847.98
62) Benefit LMI, 108 activities		0.00	0.00
63) Benefit LMI, other adjustments		0.00	0.00
64) Total, Benefit LMI (sum of lines 61-63)		<u>8,975,847.98</u>	<u>8,975,847.98</u>
65) Prevent/Eliminate Slum/Blight		0.00	0.00
66) Prevent Slum/Blight, 108 activities		0.00	0.00
67) Total, Prevent Slum/Blight (sum of lines 65 and 66)		0.00	0.00
68) Meet Urgent Community Development Needs		0.00	0.00
69) Meet Urgent Needs, 108 activities		0.00	0.00
70) Total, Meet Urgent Needs (sum of lines 68 and 69)		0.00	0.00
71) Acquisition, New Construction, Rehab/Special Areas noncountable		<u>0.00</u>	<u>0.00</u>
72) Total disbursements subject to overall LMI benefit (sum of lines 64, 67, 70, and 71)		8,975,847.98	8,975,847.98
73) Low and moderate income benefit (line 64 / line 72)		1.00	1.00
74) Other Disbursements		1.00	1.00
75) State Administration		0.00	0.00
76) Technical Assistance		0.00	0.00
77) Local Administration		265,938.00	265,938.00
78) Section 108 repayments		0.00	0.00



NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	4	\$112,422.48	4	\$112,422.48
	Clearance and Demolition (04)	0	\$0.00	1	\$46,249.00	1	\$46,249.00
	Total Acquisition	0	\$0.00	5	\$158,671.48	5	\$158,671.48
Economic Development	Other Commercial/Industrial Improvements (17D)	0	\$0.00	1	\$0.00	1	\$0.00
	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	2	\$0.00	2	\$0.00
	Total Economic Development	0	\$0.00	3	\$0.00	3	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	57	\$1,916,732.35	57	\$1,916,732.35
	Total Housing	0	\$0.00	57	\$1,916,732.35	57	\$1,916,732.35
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	27	\$712,497.00	27	\$712,497.00
	Senior Centers (03A)	0	\$0.00	10	\$102,501.00	10	\$102,501.00
	Handicapped Centers (03B)	0	\$0.00	2	\$0.00	2	\$0.00
	Neighborhood Facilities (03E)	0	\$0.00	10	\$1,316,015.16	10	\$1,316,015.16
	Parks, Recreational Facilities (03F)	1	\$0.00	8	\$200,303.00	9	\$200,303.00
	Flood Drainage Improvements (03I)	0	\$0.00	4	\$135,415.75	4	\$135,415.75
	Water/Sewer Improvements (03J)	0	\$0.00	13	\$532,351.00	13	\$532,351.00
	Street Improvements (03K)	0	\$0.00	19	\$1,808,644.81	19	\$1,808,644.81
	Sidewalks (03L)	0	\$0.00	6	\$260,012.00	6	\$260,012.00
		Total Public Facilities and Improvements	1	\$0.00	99	\$5,067,739.72	100
Public Services	Senior Services (05A)	0	\$0.00	1	\$0.00	1	\$0.00
	Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	1	\$0.00	2	\$0.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	4	\$221,405.51	4	\$221,405.51
	Total General Administration and Planning	0	\$0.00	4	\$221,405.51	4	\$221,405.51
Grand Total		2	\$0.00	169	\$7,364,549.06	171	\$7,364,549.06

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Totals	
Acquisition	Acquisition of Real Property (01)	Persons	0	11,440	11,440	
		Housing Units	0	8	8	
	Clearance and Demolition (04)	Persons	0	0	0	
	Total Acquisition		0	11,448	11,448	
Economic Development	Other Commercial/Industrial Improvements (17D)	Jobs	0	45	45	
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	78	78	
	Total Economic Development		0	123	123	
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	1,053	1,053	
	Total Housing		0	1,053	1,053	
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	102,976	102,976	
		Senior Centers (03A)	Persons	0	15,581	15,581
		Handicapped Centers (03B)	Persons	0	1,500	1,500
		Neighborhood Facilities (03E)	Persons	0	10,085	10,085
		Parks, Recreational Facilities (03F)	Persons	0	13,026	13,026
		Flood Drainage Improvements (03I)	Persons	0	0	0
		Water/Sewer Improvements (03J)	Persons	0	2,839	2,839
		Street Improvements (03K)	Jobs	0	12	12
		Street Improvements (03K)	Persons	0	41,862	41,862
		Sidewalks (03L)	Persons	0	3,928	3,928
	Total Public Facilities and Improvements		0	191,809	191,809	
Public Services	Senior Services (05A)	Persons	0	1,168	1,168	
	Total Public Services		0	1,168	1,168	
Grand Total			0	205,601	205,601	

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	687	47
	Black/African American	0	0	293	15
	Asian	0	0	5	0
	American Indian/Alaskan Native	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Asian & White	0	0	1	0
	Black/African American & White	0	0	10	0
	Other multi-racial	0	0	55	2
	Total Housing		0	0	1,053
Non Housing	White	94,694	3,607	7	0
	Black/African American	13,901	1,320	1	0
	Asian	1,099	4	0	0
	American Indian/Alaskan Native	655	4	0	0
	Native Hawaiian/Other Pacific Islander	28	0	0	0
	American Indian/Alaskan Native & White	17	0	0	0
	Asian & White	12	0	0	0
	Black/African American & White	61	0	0	0
	Amer. Indian/Alaskan Native & Black/African	49	0	0	0
Other multi-racial	5,595	2,658	0	0	
Total Non Housing	116,111	7,593	8	0	
Grand Total	White	94,694	3,607	694	47
	Black/African American	13,901	1,320	294	15
	Asian	1,099	4	5	0
	American Indian/Alaskan Native	655	4	1	0
	Native Hawaiian/Other Pacific Islander	28	0	1	0
	American Indian/Alaskan Native & White	17	0	0	0
	Asian & White	12	0	1	0
	Black/African American & White	61	0	10	0
	Amer. Indian/Alaskan Native & Black/African	49	0	0	0
Other multi-racial	5,595	2,658	55	2	
Total Grand Total	116,111	7,593	1,061	64	

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	96	0	0
	Mod (>50% and <=80%)	141	0	0
	Total Low-Mod	237	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries		237	0
Non Housing	Extremely Low (<=30%)	0	0	2,919
	Low (>30% and <=50%)	0	0	2,897
	Mod (>50% and <=80%)	0	0	65,834
	Total Low-Mod	0	0	71,650
	Non Low-Mod (>80%)	0	0	9
	Total Beneficiaries	0	0	71,659

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of New Jersey
Performance and Evaluation Report
For Grant Year 2008
As of 09/09/2013

Grant Number B08DC340001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,170,552.00
2)	Program Income	
3)	Program income received in IDIS	\$68,230.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$68,230.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,238,782.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,383,523.37
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,383,523.37
12)	Set aside for State Administration	
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$68,230.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$68,230.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,383,523.37
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$8,383,523.37

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,170,552.00
46)	Program Income Received (line 5)	\$68,230.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,238,782.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A	\$243,411.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$243,411.00
53)	Amount subject to P/A cap	
54)	State Allocation (line 1)	\$7,170,552.00
55)	Program Income Received (line 5)	\$68,230.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,238,782.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57)	3.36%

Part II: Compliance with Overall Low and Moderate Income Benefit

- 59) Period specified for benefit: grant years 2008 0
- 60) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2008	Total
61)	Benefit LMI persons and households	8,140,112.37	8,140,112.37
62)	Benefit LMI, 108 activities	0.00	0.00
63)	Benefit LMI, other adjustments	0.00	0.00
64)	Total, Benefit LMI (sum of lines 61-63)	8,140,112.37	8,140,112.37
65)	Prevent/Eliminate Slum/Blight	0.00	0.00
66)	Prevent Slum/Blight, 108 activities	0.00	0.00
67)	Total, Prevent Slum/Blight (sum of lines 65 and 66)	0.00	0.00
68)	Meet Urgent Community Development Needs	0.00	0.00
69)	Meet Urgent Needs, 108 activities	0.00	0.00
70)	Total, Meet Urgent Needs (sum of lines 68 and 69)	0.00	0.00
71)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00
72)	Total disbursements subject to overall LMI benefit (sum of lines 64, 67, 70, and 71)	8,140,112.37	8,140,112.37
73)	Low and moderate income benefit (line 64 / line 72)	1.00	1.00
74)	Other Disbursements	1.00	1.00
75)	State Administration	0.00	0.00
76)	Technical Assistance	0.00	0.00
77)	Local Administration	243,411.00	243,411.00
78)	Section 108 repayments	0.00	0.00



NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	2	\$201,716.00	2	\$201,716.00
	Clearance and Demolition (04)	0	\$0.00	1	\$57,953.00	1	\$57,953.00
	Total Acquisition	0	\$0.00	3	\$259,669.00	3	\$259,669.00
Economic Development	Other Commercial/Industrial Improvements (17D)	0	\$0.00	1	\$0.00	1	\$0.00
	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	1	\$160,454.52	1	\$160,454.52
	Total Economic Development	0	\$0.00	2	\$160,454.52	2	\$160,454.52
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	49	\$2,349,614.00	50	\$2,349,614.00
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Housing	1	\$0.00	50	\$2,349,614.00	51	\$2,349,614.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$0.00	18	\$1,526,746.61	19	\$1,526,746.61
	Senior Centers (03A)	0	\$0.00	6	\$542,636.00	6	\$542,636.00
	Handicapped Centers (03B)	0	\$0.00	1	\$400,000.00	1	\$400,000.00
	Neighborhood Facilities (03E)	0	\$0.00	7	\$523,697.00	7	\$523,697.00
	Parks, Recreational Facilities (03F)	1	\$0.00	7	\$308,966.00	8	\$308,966.00
	Parking Facilities (03G)	0	\$0.00	1	\$0.00	1	\$0.00
	Flood Drainage Improvements (03I)	0	\$0.00	2	\$263,667.60	2	\$263,667.60
	Water/Sewer Improvements (03J)	0	\$0.00	10	\$758,544.00	10	\$758,544.00
	Street Improvements (03K)	0	\$0.00	18	\$1,967,282.69	18	\$1,967,282.69
	Sidewalks (03L)	0	\$0.00	6	\$340,188.98	6	\$340,188.98
	Total Public Facilities and Improvements	2	\$0.00	76	\$6,631,728.88	78	\$6,631,728.88
	Public Services	Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)	1	\$0.00	0	\$0.00	1
Total Public Services		1	\$0.00	0	\$0.00	1	\$0.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	4	\$289,018.24	4	\$289,018.24
	Total General Administration and Planning	0	\$0.00	4	\$289,018.24	4	\$289,018.24
Grand Total		4	\$0.00	135	\$9,690,484.64	139	\$9,690,484.64

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year Totals			
			Open Count	Completed Count		
Acquisition	Acquisition of Real Property (01)	Persons	0	4,475	4,475	
		Housing Units	0	8	8	
	Clearance and Demolition (04)	Persons	0	0	0	
	Total Acquisition		0	4,483	4,483	
Economic Development	Other Commercial/Industrial Improvements (17D)	Jobs	0	45	45	
		ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	78	78
	Total Economic Development		0	123	123	
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	1,010	1,010	
		Rehab; Multi-Unit Residential (14B)	Housing Units	0	5	5
	Total Housing		0	1,015	1,015	
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	1,082	70,281	71,363	
		Senior Centers (03A)	Persons	0	9,996	9,996
		Handicapped Centers (03B)	Persons	0	1,100	1,100
		Neighborhood Facilities (03E)	Persons	0	7,257	7,257
		Parks, Recreational Facilities (03F)	Persons	0	12,818	12,818
		Parking Facilities (03G)	Persons	0	4,475	4,475
		Flood Drainage Improvements (03I)	Persons	0	0	0
		Water/Sewer Improvements (03J)	Persons	0	8,177	8,177
		Street Improvements (03K)	Jobs	0	12	12
		Sidewalks (03L)	Persons	0	49,337	49,337
		Total Public Facilities and Improvements		1,082	167,441	168,523
		Grand Total		1,082	173,062	174,144

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	639	43
	Black/African American	0	0	306	55
	Asian	0	0	3	0
	American Indian/Alaskan Native	0	0	3	0
	Asian & White	0	0	1	0
	Black/African American & White	0	0	11	0
	Other multi-racial	0	0	52	0
	Total Housing		0	0	1,015
Non Housing	White	61,324	1,373	7	0
	Black/African American	8,693	179	1	0
	Asian	708	3	0	0
	American Indian/Alaskan Native	249	0	0	0
	Native Hawaiian/Other Pacific Islander	16	0	0	0
	American Indian/Alaskan Native & White	4	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	55	0	0	0
	Amer. Indian/Alaskan Native & Black/African	46	0	0	0
	Other multi-racial	1,993	257	0	0
Total Non Housing	73,091	1,812	8	0	
Grand Total	White	61,324	1,373	646	43
	Black/African American	8,693	179	307	55
	Asian	708	3	3	0
	American Indian/Alaskan Native	249	0	3	0
	Native Hawaiian/Other Pacific Islander	16	0	0	0
	American Indian/Alaskan Native & White	4	0	0	0
	Asian & White	3	0	1	0
	Black/African American & White	55	0	11	0
	Amer. Indian/Alaskan Native & Black/African	46	0	0	0
	Other multi-racial	1,993	257	52	0
	Total Grand Total	73,091	1,812	1,023	98

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	53	0	0
	Mod (>50% and <=80%)	226	0	0
	Total Low-Mod	279	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	279	0	0
Non Housing	Extremely Low (<=30%)	0	0	356
	Low (>30% and <=50%)	0	0	814
	Mod (>50% and <=80%)	0	0	2,657
	Total Low-Mod	0	0	3,827
	Non Low-Mod (>80%)	0	0	575
	Total Beneficiaries	0	0	4,402

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of New Jersey
Performance and Evaluation Report
For Grant Year 2009
As of 09/09/2013

Grant Number B09DC340001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,086,011.00
2)	Program Income	
3)	Program income received in IDIS	\$249,435.22
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	-\$181,205.22
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,086,011.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,086,483.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,086,483.00
12)	Set aside for State Administration	
13)	Adjustment to compute total set aside for State Administration	\$312,580.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$312,580.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$181,205.22
25)	Total not yet redistributed (sum of lines 23 and 24)	\$181,205.22
26)	Retained by recipients	\$181,205.22
27)	Adjustment to compute total retained	-\$181,205.22
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$5,370,601.62
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$5,370,601.62

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$1,999.45
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$1,999.45
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,086,011.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,086,011.00

49) Percent of funds disbursed to date for PS (line 43 / line 48) 0.03%

E. Compliance with Planning and Administration (P/A) Cap

50) Disbursed in IDIS for P/A \$312,580.00
 51) Adjustment to compute total disbursed for P/A \$0.00
 52) Total disbursed for P/A (sum of lines 50 and 51) \$312,580.00

 53) Amount subject to P/A cap
 54) State Allocation (line 1) \$7,086,011.00
 55) Program Income Received (line 5) \$0.00
 56) Adjustment to compute total subject to P/A cap \$0.00
 57) Total subject to P/A cap (sum of lines 54-56) \$7,086,011.00

 58) Percent of funds disbursed to date for P/A (line 52 / line 57) 4.37%

Part II: Compliance with Overall Low and Moderate Income Benefit

59) Period specified for benefit: grant years 2009 0
 60) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2009	Total
61) Benefit LMI persons and households		5,056,022.17	5,056,022.17
62) Benefit LMI, 108 activities		0.00	0.00
63) Benefit LMI, other adjustments		0.00	0.00
64) Total, Benefit LMI (sum of lines 61-63)		5,056,022.17	5,056,022.17
65) Prevent/Eliminate Slum/Blight		0.00	0.00
66) Prevent Slum/Blight, 108 activities		0.00	0.00
67) Total, Prevent Slum/Blight (sum of lines 65 and 66)		0.00	0.00
68) Meet Urgent Community Development Needs		0.00	0.00
69) Meet Urgent Needs, 108 activities		0.00	0.00
70) Total, Meet Urgent Needs (sum of lines 68 and 69)		0.00	0.00
71) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
72) Total disbursements subject to overall LMI benefit (sum of lines 64, 67, 70, and 71)		5,056,022.17	5,056,022.17
73) Low and moderate income benefit (line 64 / line 72)		1.00	1.00
74) Other Disbursements		1.00	1.00
75) State Administration		0.00	0.00
76) Technical Assistance		0.00	0.00
77) Local Administration		312,580.00	312,580.00
78) Section 108 repayments		0.00	0.00



NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	2	\$315,000.00	2	\$315,000.00
	Total Acquisition	0	\$0.00	2	\$315,000.00	2	\$315,000.00
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Economic Development	0	\$0.00	1	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	4	\$0.00	45	\$1,762,690.65	49	\$1,762,690.65
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$89,672.00	1	\$89,672.00
	Total Housing	4	\$0.00	46	\$1,852,362.65	50	\$1,852,362.65
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	3	\$0.00	26	\$1,227,321.54	29	\$1,227,321.54
	Senior Centers (03A)	0	\$0.00	5	\$1,088,137.00	5	\$1,088,137.00
	Handicapped Centers (03B)	0	\$0.00	1	\$110,297.00	1	\$110,297.00
	Neighborhood Facilities (03E)	0	\$0.00	5	\$543,229.84	5	\$543,229.84
	Parks, Recreational Facilities (03F)	1	\$0.00	7	\$370,159.00	8	\$370,159.00
	Parking Facilities (03G)	0	\$0.00	1	\$0.00	1	\$0.00
	Flood Drainage Improvements (03I)	0	\$0.00	2	\$11,080.65	2	\$11,080.65
	Water/Sewer Improvements (03J)	0	\$0.00	10	\$1,305,528.00	10	\$1,305,528.00
	Street Improvements (03K)	0	\$0.00	15	\$1,033,409.50	15	\$1,033,409.50
	Sidewalks (03L)	0	\$0.00	4	\$372,578.53	4	\$372,578.53
	Total Public Facilities and Improvements	4	\$0.00	76	\$6,061,741.06	80	\$6,061,741.06
Public Services	Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	0	\$0.00	1	\$0.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	5	\$200,678.06	5	\$200,678.06
	Total General Administration and Planning	0	\$0.00	5	\$200,678.06	5	\$200,678.06
Grand Total		9	\$0.00	130	\$8,429,781.77	139	\$8,429,781.77

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	4,475	4,475
		Housing Units	0	8	8
	Total Acquisition		0	4,483	4,483
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	78	78
	Total Economic Development		0	78	78
Housing	Rehab; Single-Unit Residential (14A)	Persons	19	120	139
		Housing Units	0	874	874
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	5	5
	Total Housing		19	999	1,018
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	1,082	76,681	77,763
		Housing Units	0	7	7
	Senior Centers (03A)	Persons	0	8,130	8,130
	Handicapped Centers (03B)	Persons	0	1,100	1,100
	Neighborhood Facilities (03E)	Persons	0	4,416	4,416
	Parks, Recreational Facilities (03F)	Persons	0	12,818	12,818
	Parking Facilities (03G)	Persons	0	4,475	4,475
	Flood Drainage Improvements (03I)	Persons	0	1,128	1,128
	Water/Sewer Improvements (03J)	Persons	0	8,177	8,177
		Jobs	0	12	12
	Street Improvements (03K)	Persons	0	42,454	42,454
	Sidewalks (03L)	Persons	0	1,806	1,806
	Total Public Facilities and Improvements		1,082	161,204	162,286
Grand Total			1,101	166,764	167,865

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	608	41
	Black/African American	0	0	340	55
	Asian	0	0	4	0
	American Indian/Alaskan Native	0	0	3	0
	Black/African American & White	0	0	11	0
	Other multi-racial	0	0	52	0
	Total Housing		0	0	1,018
Non Housing	White	57,294	1,094	14	1
	Black/African American	8,150	138	1	0
	Asian	627	3	0	0
	American Indian/Alaskan Native	244	0	0	0
	Native Hawaiian/Other Pacific Islander	16	0	0	0
	American Indian/Alaskan Native & White	205	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	532	0	0	0
	Amer. Indian/Alaskan Native & Black/African	46	0	0	0
	Other multi-racial	1,558	115	0	0
Total Non Housing	68,675	1,350	15	1	
Grand Total	White	57,294	1,094	622	42
	Black/African American	8,150	138	341	55
	Asian	627	3	4	0
	American Indian/Alaskan Native	244	0	3	0
	Native Hawaiian/Other Pacific Islander	16	0	0	0
	American Indian/Alaskan Native & White	205	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	532	0	11	0
	Amer. Indian/Alaskan Native & Black/African	46	0	0	0
	Other multi-racial	1,558	115	52	0
	Total Grand Total	68,675	1,350	1,033	97

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	10	0	0
	Low (>30% and <=50%)	202	8	0
	Mod (>50% and <=80%)	158	2	0
	Total Low-Mod	370	10	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries		370	10
Non Housing	Extremely Low (<=30%)	0	0	740
	Low (>30% and <=50%)	0	0	878
	Mod (>50% and <=80%)	0	8	8,711
	Total Low-Mod	0	8	10,329
	Non Low-Mod (>80%)	0	0	455
	Total Beneficiaries		0	8

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of New Jersey
Performance and Evaluation Report
For Grant Year 2010
As of 09/09/2013

Grant Number B10DC340001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,846,149.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$181,205.22
5)	Total program income (sum of lines 3 and 4)	\$181,205.22
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,027,354.22

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,699,879.41
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,699,879.41
12)	Set aside for State Administration	\$340,820.22
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$340,820.22
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$340,820.22
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$340,820.22
32)	Drawn for Technical Assistance	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$6,426,845.41
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$6,426,845.41

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,846,149.00
46)	Program Income Received (line 5)	\$181,205.22
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,846,149.00

49) Percent of funds disbursed to date for PS (line 43 / line 48) 0.00%

E. Compliance with Planning and Administration (P/A) Cap

50) Disbursed in IDIS for P/A \$340,820.22
 51) Adjustment to compute total disbursed for P/A \$0.00
 52) Total disbursed for P/A (sum of lines 50 and 51) \$340,820.22

 53) Amount subject to P/A cap
 54) State Allocation (line 1) \$7,846,149.00
 55) Program Income Received (line 5) \$181,205.22
 56) Adjustment to compute total subject to P/A cap \$0.00
 57) Total subject to P/A cap (sum of lines 54-56) \$7,846,149.00

 58) Percent of funds disbursed to date for P/A (line 52 / line 57) 4.34%

Part II: Compliance with Overall Low and Moderate Income Benefit

59) Period specified for benefit: grant years 2010 _____

60) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2010	Total
61) Benefit LMI persons and households		6,426,845.41	6,426,845.41
62) Benefit LMI, 108 activities		0.00	0.00
63) Benefit LMI, other adjustments		0.00	0.00
64) Total, Benefit LMI (sum of lines 61-63)		6,426,845.41	6,426,845.41
65) Prevent/Eliminate Slum/Blight		0.00	0.00
66) Prevent Slum/Blight, 108 activities		0.00	0.00
67) Total, Prevent Slum/Blight (sum of lines 65 and 66)		0.00	0.00
68) Meet Urgent Community Development Needs		0.00	0.00
69) Meet Urgent Needs, 108 activities		0.00	0.00
70) Total, Meet Urgent Needs (sum of lines 68 and 69)		0.00	0.00
71) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
72) Total disbursements subject to overall LMI benefit (sum of lines 64, 67, 70, and 71)		6,426,845.41	6,426,845.41
73) Low and moderate income benefit (line 64 / line 72)		1.00	1.00
74) Other Disbursements		1.00	1.00
75) State Administration		340,820.22	340,820.22
76) Technical Assistance		0.00	0.00
77) Local Administration		0.00	0.00
78) Section 108 repayments		0.00	0.00



NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$85,000.00	1	\$85,000.00
	Total Acquisition	0	\$0.00	1	\$85,000.00	1	\$85,000.00
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Economic Development	0	\$0.00	1	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	7	\$187,003.00	29	\$1,902,008.44	36	\$2,089,011.44
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$76,935.00	1	\$76,935.00
	Total Housing	7	\$187,003.00	30	\$1,978,943.44	37	\$2,165,946.44
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	5	\$0.00	28	\$2,466,623.28	33	\$2,466,623.28
	Senior Centers (03A)	3	\$0.00	2	\$335,000.00	5	\$335,000.00
	Handicapped Centers (03B)	0	\$0.00	1	\$58,703.00	1	\$58,703.00
	Neighborhood Facilities (03E)	0	\$0.00	1	\$99,339.00	1	\$99,339.00
	Parks, Recreational Facilities (03F)	0	\$0.00	7	\$997,869.81	7	\$997,869.81
	Parking Facilities (03G)	0	\$0.00	1	\$0.00	1	\$0.00
	Flood Drainage Improvements (03I)	2	\$0.00	1	\$463,981.80	3	\$463,981.80
	Water/Sewer Improvements (03J)	2	\$0.00	6	\$799,246.00	8	\$799,246.00
	Street Improvements (03K)	0	\$0.00	8	\$876,544.00	8	\$876,544.00
	Sidewalks (03L)	0	\$0.00	2	\$242,938.56	2	\$242,938.56
	Total Public Facilities and Improvements	12	\$0.00	57	\$6,340,245.45	69	\$6,340,245.45
Public Services	Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	0	\$0.00	1	\$0.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	5	\$79,716.38	5	\$79,716.38
	State Administration (21J)	0	\$0.00	1	\$156,337.93	1	\$156,337.93
	Total General Administration and Planning	0	\$0.00	6	\$236,054.31	6	\$236,054.31
Grand Total		20	\$187,003.00	95	\$8,640,243.20	115	\$8,827,246.20

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	4,475	4,475
	Total Acquisition		0	4,475	4,475
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	78	78
	Total Economic Development		0	78	78
Housing	Rehab; Single-Unit Residential (14A)	Persons	19	120	139
		Households	9	31	40
		Housing Units	0	650	650
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	5	5
	Total Housing		28	806	834
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	4,557	54,949	59,506
		Housing Units	0	7	7
	Senior Centers (03A)	Persons	0	6,285	6,285
	Handicapped Centers (03B)	Persons	0	1,100	1,100
	Neighborhood Facilities (03E)	Persons	0	740	740
	Parks, Recreational Facilities (03F)	Persons	0	13,644	13,644
	Parking Facilities (03G)	Persons	0	4,475	4,475
	Flood Drainage Improvements (03I)	Persons	5,217	1,128	6,345
	Water/Sewer Improvements (03J)	Persons	2,282	7,228	9,510
		Jobs	0	12	12
	Street Improvements (03K)	Persons	0	13,085	13,085
	Sidewalks (03L)	Persons	0	4,535	4,535
	Total Public Facilities and Improvements		12,056	107,188	119,244
Grand Total			12,084	112,547	124,631

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
Housing	White	0	0	459	17
	Black/African American	0	0	308	53
	Asian	0	0	2	0
	American Indian/Alaskan Native	0	0	3	0
	Black/African American & White	0	0	11	0
	Other multi-racial	0	0	51	0
	Total Housing		0	0	834
Non Housing	White	52,626	251	7	1
	Black/African American	7,424	29	0	0
	Asian	332	2	0	0
	American Indian/Alaskan Native	274	0	0	0
	Native Hawaiian/Other Pacific Islander	24	0	0	0
	American Indian/Alaskan Native & White	216	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	529	0	0	0
	Other multi-racial	2,079	342	0	0
	Total Non Housing	63,505	624	7	1
Grand Total	White	52,626	251	466	18
	Black/African American	7,424	29	308	53
	Asian	332	2	2	0
	American Indian/Alaskan Native	274	0	3	0
	Native Hawaiian/Other Pacific Islander	24	0	0	0
	American Indian/Alaskan Native & White	216	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	529	0	11	0
	Other multi-racial	2,079	342	51	0
	Total Grand Total	63,505	624	841	71

CDBG Beneficiaries by Income Category

Housing-Non Housing	Income Levels	Owner Occupied		Renter Occupied		Persons
Housing	Extremely Low (<=30%)		5		0	0
	Low (>30% and <=50%)		43		5	0
	Mod (>50% and <=80%)		122		0	0
	Total Low-Mod		170		5	0
	Non Low-Mod (>80%)		0		0	0
	Total Beneficiaries		170		5	0
Non Housing	Extremely Low (<=30%)		0		0	5,801
	Low (>30% and <=50%)		0		0	6,957
	Mod (>50% and <=80%)		7		0	11,061
	Total Low-Mod		7		0	23,819
	Non Low-Mod (>80%)		0		0	0
	Total Beneficiaries		7		0	23,819

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of New Jersey
Performance and Evaluation Report
For Grant Year 2011
As of 09/09/2013

Grant Number B11DC340001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$6,279,187.00
2)	Program Income	
3)	Program income received in IDIS	\$12,500.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$12,500.00
6)	Section 108 Loan Funds	
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$6,291,687.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,416,558.00
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,416,558.00
12)	Set aside for State Administration	\$288,376.00
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$288,376.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	
19)	Program Income	
20)	Returned to the state and redistributed	
21)	Adjustment to compute total redistributed	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
24)	Adjustment to compute total not yet redistributed	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$12,500.00
27)	Adjustment to compute total retained	
28)	Total retained (sum of lines 26 and 27)	\$12,500.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$255,373.46
30)	Adjustment to amount drawn for State Administration	
31)	Total drawn for State Administration	\$255,373.46
32)	Drawn for Technical Assistance	
33)	Adjustment to amount drawn for Technical Assistance	
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$3,179,550.25
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$3,179,550.25

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	
42)	Adjustment to compute total disbursed for PS	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,279,187.00
46)	Program Income Received (line 5)	\$12,500.00
47)	Adjustment to compute total subject to PS cap	
48)	Total subject to PS cap (sum of lines 45-47)	\$6,291,687.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A	\$255,373.46
51)	Adjustment to compute total disbursed for P/A	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$255,373.46
53)	Amount subject to P/A cap	
54)	State Allocation (line 1)	\$6,279,187.00
55)	Program Income Received (line 5)	\$12,500.00
56)	Adjustment to compute total subject to P/A cap	
57)	Total subject to P/A cap (sum of lines 54-56)	\$6,291,687.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57)	4.06%



NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	1	\$44,496.96	1	\$44,496.96
	Total Economic Development	0	\$0.00	1	\$44,496.96	1	\$44,496.96
Housing	Rehab; Single-Unit Residential (14A)	18	\$341,746.17	19	\$1,775,265.61	37	\$2,117,011.78
	Total Housing	18	\$341,746.17	19	\$1,775,265.61	37	\$2,117,011.78
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	11	\$356,183.00	21	\$3,145,887.82	32	\$3,502,070.82
	Senior Centers (03A)	3	\$17,000.00	1	\$0.00	4	\$17,000.00
	Neighborhood Facilities (03E)	0	\$0.00	1	\$16,543.00	1	\$16,543.00
	Parks, Recreational Facilities (03F)	0	\$0.00	2	\$292,145.04	2	\$292,145.04
	Parking Facilities (03G)	0	\$0.00	1	\$365,000.00	1	\$365,000.00
	Flood Drainage Improvements (03I)	6	\$34,228.00	1	\$36,018.20	7	\$70,246.20
	Water/Sewer Improvements (03J)	4	\$0.00	4	\$126,314.00	8	\$126,314.00
	Street Improvements (03K)	1	\$0.00	4	\$428,315.00	5	\$428,315.00
	Sidewalks (03L)	0	\$0.00	1	\$429,482.00	1	\$429,482.00
	Total Public Facilities and Improvements	25	\$407,411.00	36	\$4,839,705.06	61	\$5,247,116.06
Public Services	Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)	1	\$1,999.45	0	\$0.00	1	\$1,999.45
	Total Public Services	1	\$1,999.45	0	\$0.00	1	\$1,999.45
General Administration and Planning	General Program Administration (21A)	0	\$0.00	4	\$90,162.69	4	\$90,162.69
	State Administration (21J)	1	\$255,373.46	1	\$162,030.43	2	\$417,403.89
	Total General Administration and Planning	1	\$255,373.46	5	\$252,193.12	6	\$507,566.58
Grand Total		46	\$1,006,530.08	61	\$6,911,660.75	107	\$7,918,190.83

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Persons	0	0	0
	Total Acquisition		0	0	0
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	78	78
	Total Economic Development		0	78	78
Housing	Rehab; Single-Unit Residential (14A)	Persons	19	120	139
		Households	9	31	40
		Housing Units	0	195	195
	Total Housing		28	346	374
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	10,029	36,812	46,841
	Senior Centers (03A)	Persons	0	56	56
	Neighborhood Facilities (03E)	Persons	0	740	740
	Parks, Recreational Facilities (03F)	Persons	0	5,704	5,704
	Parking Facilities (03G)	Persons	0	4,475	4,475
	Flood Drainage Improvements (03I)	Persons	5,217	1,128	6,345
	Water/Sewer Improvements (03J)	Persons	2,282	2,443	4,725
		Jobs	0	12	12
	Street Improvements (03K)	Persons	0	7,474	7,474
	Sidewalks (03L)	Persons	0	4,475	4,475
	Total Public Facilities and Improvements		17,528	63,319	80,847
Grand Total			17,556	63,743	81,299

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Households	Total Hispanic Households
		Total Persons	Persons		
Housing	White	0	0	274	12
	Black/African American	0	0	87	0
	Asian	0	0	2	0
	Black/African American & White	0	0	11	0
	Total Housing	0	0	374	12
Non Housing	White	29,757	151	0	0
	Black/African American	4,729	17	0	0
	Asian	229	2	0	0
	American Indian/Alaskan Native	184	0	0	0
	Native Hawaiian/Other Pacific Islander	16	0	0	0
	American Indian/Alaskan Native & White	216	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	478	0	0	0
	Other multi-racial	1,368	338	0	0
	Total Non Housing	36,978	508	0	0
Grand Total	White	29,757	151	274	12
	Black/African American	4,729	17	87	0
	Asian	229	2	2	0
	American Indian/Alaskan Native	184	0	0	0
	Native Hawaiian/Other Pacific Islander	16	0	0	0
	American Indian/Alaskan Native & White	216	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	478	0	11	0
	Other multi-racial	1,368	338	0	0
	Total Grand Total	36,978	508	374	12

CDBG Beneficiaries by Income Category

Housing-Non Housing	Income Levels	Owner Occupied		Renter Occupied		Persons
		Owner Occupied	Renter Occupied	Owner Occupied	Renter Occupied	
Housing	Extremely Low (<=30%)	73	0	0	0	0
	Low (>30% and <=50%)	64	0	0	0	0
	Mod (>50% and <=80%)	64	0	0	0	0
	Total Low-Mod	201	0	0	0	0
	Non Low-Mod (>80%)	0	0	0	0	0
	Total Beneficiaries	201	0	0	0	0
Non Housing	Extremely Low (<=30%)	0	0	0	0	420
	Low (>30% and <=50%)	0	0	0	0	1,104
	Mod (>50% and <=80%)	0	0	0	0	428
	Total Low-Mod	0	0	0	0	1,952
	Non Low-Mod (>80%)	0	0	0	0	0
	Total Beneficiaries	0	0	0	0	1,952

Grant Number B12DC340001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$5,678,964.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$5,678,964.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$7,135,112.29
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,135,112.29
12)	Set aside for State Administration	\$270,369.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$270,369.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$156,857.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$156,857.00

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$5,678,964.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$5,678,964.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A		\$0.00
51)	Adjustment to compute total disbursed for P/A		\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)		\$0.00
53)	Amount subject to P/A cap		
54)	State Allocation (line 1)	\$5,678,964.00	
55)	Program Income Received (line 5)		\$0.00
56)	Adjustment to compute total subject to P/A cap		\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$5,678,964.00	
58)	Percent of funds disbursed to date for P/A (line 52 / line 57)		0.00%

Part II: Compliance with Overall Low and Moderate Income Benefit

59) Period specified for benefit: grant years 2012 _____

60) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2012	Total
61)	Benefit LMI persons and households	156,857.00	156,857.00
62)	Benefit LMI, 108 activities	0.00	0.00
63)	Benefit LMI, other adjustments	0.00	0.00
64)	Total, Benefit LMI (sum of lines 61-63)	156,857.00	156,857.00
65)	Prevent/Eliminate Slum/Blight	0.00	0.00
66)	Prevent Slum/Blight, 108 activities	0.00	0.00
67)	Total, Prevent Slum/Blight (sum of lines 65 and 66)	0.00	0.00
68)	Meet Urgent Community Development Needs	0.00	0.00
69)	Meet Urgent Needs, 108 activities	0.00	0.00
70)	Total, Meet Urgent Needs (sum of lines 68 and 69)	0.00	0.00
71)	Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00
72)	Total disbursements subject to overall LMI benefit (sum of lines 64, 67, 70, and 71)	156,857.00	156,857.00
73)	Low and moderate income benefit (line 64 / line 72)	1.00	1.00
74)	Other Disbursements	1.00	1.00
75)	State Administration	0.00	0.00
76)	Technical Assistance	0.00	0.00
77)	Local Administration	0.00	0.00
78)	Section 108 repayments	0.00	0.00



NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	27	\$475,830.00	14	\$741,718.30	41	\$1,217,548.30
	Total Housing	27	\$475,830.00	14	\$741,718.30	41	\$1,217,548.30
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	18	\$1,605,940.50	16	\$1,415,684.59	34	\$3,021,625.09
	Senior Centers (03A)	3	\$175,790.00	0	\$0.00	3	\$175,790.00
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$16,679.96	1	\$16,679.96
	Flood Drainage Improvements (03I)	8	\$698,930.00	0	\$0.00	8	\$698,930.00
	Water/Sewer Improvements (03J)	4	\$704,038.00	1	\$500,000.00	5	\$1,204,038.00
	Street Improvements (03K)	4	\$172,280.55	2	\$279,425.00	6	\$451,705.55
	Sidewalks (03L)	1	\$0.00	1	\$70,518.00	2	\$70,518.00
	Total Public Facilities and Improvements	38	\$3,356,979.05	21	\$2,282,307.55	59	\$5,639,286.60
Public Services	Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	0	\$0.00	1	\$0.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$7.08	2	\$7.08
	State Administration (21J)	2	\$0.00	1	\$22,451.86	3	\$22,451.86
	Total General Administration and Planning	2	\$0.00	3	\$22,458.94	5	\$22,458.94
Grand Total		69	\$3,832,809.05	38	\$3,046,484.79	107	\$6,879,293.84

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Persons	0	0	0
	Total Acquisition		0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Persons	19	120	139
		Households	9	31	40
		Housing Units	0	71	71
	Total Housing		28	222	250
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	10,227	32,591	42,818
	Senior Centers (03A)	Persons	0	0	0
	Parks, Recreational Facilities (03F)	Persons	0	826	826
	Flood Drainage Improvements (03I)	Persons	5,217	0	5,217
	Water/Sewer Improvements (03J)	Persons	2,282	24	2,306
	Street Improvements (03K)	Persons	0	774	774
	Sidewalks (03L)	Persons	0	4,475	4,475
	Total Public Facilities and Improvements		17,726	38,690	56,416
Grand Total			17,754	38,912	56,666

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	178	9
	Black/African American	0	0	59	0
	Asian	0	0	2	0
	Black/African American & White	0	0	11	0
	Total Housing	0	0	250	9
Non Housing	White	28,425	142	0	0
	Black/African American	3,945	14	0	0
	Asian	194	2	0	0
	American Indian/Alaskan Native	178	0	0	0
	Native Hawaiian/Other Pacific Islander	16	0	0	0
	American Indian/Alaskan Native & White	216	0	0	0
	Black/African American & White	477	0	0	0
	Other multi-racial	1,327	305	0	0
	Total Non Housing	34,778	463	0	0
Grand Total	White	28,425	142	178	9
	Black/African American	3,945	14	59	0
	Asian	194	2	2	0
	American Indian/Alaskan Native	178	0	0	0
	Native Hawaiian/Other Pacific Islander	16	0	0	0
	American Indian/Alaskan Native & White	216	0	0	0
	Black/African American & White	477	0	11	0
	Other multi-racial	1,327	305	0	0
	Total Grand Total	34,778	463	250	9

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	18	0	0
	Mod (>50% and <=80%)	15	0	0
	Total Low-Mod	33	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	33	0	0
Non Housing	Extremely Low (<=30%)	0	0	586
	Low (>30% and <=50%)	0	0	5,500
	Mod (>50% and <=80%)	0	0	5,500
	Total Low-Mod	0	0	11,586
	Non Low-Mod (>80%)	0	0	51
	Total Beneficiaries	0	0	11,637

Part II: Narrative

Community Development Block Grant Program

Assessment of Funds to Goals and State's objectives

The State's FFY 2012 *Final Plan for New Jersey's Administration of the Small Cities Community Development Block Grant Program* proposed the following distribution of funds:

	Sub-Programs	Dollar Amount	Percent of Available Funding
CDBG Total Funding - HUD FFY 2012 Allocation			
A.	Administration	\$270,369	5%
B.	Technical Assistance	\$0	0%
C.	Grant Funds to sub-recipients	\$5,408,595	95%
	Emergency Housing Repair Fund	\$18,595	0.3%
	Innovative Development Fund	\$450,000	7.9%
	Housing Rehabilitation Fund	\$1,100,000	19.4%
	Public Facilities Fund	\$3,840,000	67.6%

Actual Distribution CDBG Funding

	Sub-Programs	Dollar Amount	Percent of Available Funding
A.	Administration	\$270,369	3.8%
B.	Technical Assistance	\$0	0%
C.	Grant Funds to sub-recipients*	\$6,864,743.29	96.2%
	Emergency Housing Repair Fund	\$11,000	0.2%
	Innovative Development Fund	\$400,000	5.6%
	Housing Rehabilitation Fund	\$2,000,000	28.0%
	Public Facilities Fund	\$4,453,743.29	62.4%
	Total Funded Amount	\$7,135,112.29	96.2%

* Funds to sub-recipients include prior years and recaptured funds from cancelled obligations and program income when available.

Of the grants awarded under the FFY 2012 program (including those using prior year or cancellations), 12 were for public facilities, 8 for housing rehabilitation and 1 innovative development. There was one emergency housing repair award.

The demand for Public Facilities Fund assistance has always been stronger than the amount set aside in the State's Plan for Distribution. Applications are typically driven by local needs as viewed by the governing body, rather than by residents or non-profit entities. Given a choice, most local officials seek grant funds to improve infrastructure rather than housing stock. However this year there was a high number of housing programs.

Changes in Program Objectives and Assessment of Efforts in Carrying Out Planned Actions

The Small Cities Program Objectives set forth in the Consolidated Plan, prepared by the Department and approved by the U.S. Department of Housing and Urban Development (hereafter U.S. HUD), were followed.

(continued)

Indication of How the State Would Change Its Program As a Result of Its Experience

Based on the experience described above, the FFY 2012 Plan set aside the same proportion of funds for public facilities proposals and housing rehabilitation. It is expected that this change will result in actual distribution of funds that more closely reflects the proposed distribution in the Plan. It should also be noted that this year the federal allocation to New Jersey is reduced. This is due to reductions in the amount of funds awarded to the CDBG Program by Congress and the President or due to changes in the formula. It also reflects an increase in the number of entitlement cities and counties, therefore reducing the number of Small Cities eligible municipalities and counties. The FFY 2012 funding was reduced by 10 percent from FFY 2011.

Evaluation of the Extent to Which the Program Benefited Low and Moderate-Income Persons

All grants awarded in the FFY 2012 program year met the statutory objective of Benefit to Low and Moderate-Income People. The majority of grants awarded met the low/mod standard through targeting or presumption, i.e., housing rehabilitation assistance limited to income-eligible households or barrier removal projects presumed to solely benefit people of low or moderate income or projects that benefit people with disabilities or suffering from homelessness. Accordingly, the combined benefit to people of low and moderate-income is 100% and far exceeds the 70% standard promulgated by HUD.

Funds Not Used for National Objectives

All of the grants awarded in the FFY 2012 program year met the statutory objective of Benefit to Low and Moderate Income People.

Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property. No grants were awarded that involve displacement and relocation. Should relocation assistance be necessary grantees would be referred to the State's Relocation Support Program, which will assure compliance with the federal Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and the State rules and regulations.

Low/Mod Limited Clientele Activities

A L/M Income Limited Clientele activity is an activity that provides benefits to a specific group of persons rather than everyone in an area generally. A Limited Clientele activity must exclusively benefit a clientele who are generally presumed by HUD to be principally L/M income persons, such as elderly persons, disabled adults and homeless persons. Seven programs funded were in this category. All of the seven awards were for ADA improvements benefiting the disabled, one program will rehabilitate eleven group homes operated by a county ARC program, the others will be the removal of architectural barriers that hinder access by the disabled. The programs will provide 100 percent benefit to this HUD classified group (LMC).

Program Income Received and Financial Adjustments

All awards are in the form of a grant to eligible municipalities and county governments. Generally the grant agreement contains provisions that do not allow grant awards to generate program income, and if it does it is to be returned to the Small Cities CDBG Program. However, grantees that are carrying out housing rehabilitation are encouraged to establish a housing rehabilitation revolving loan fund with all or a portion of the grant funds that are recovered after the grant agreement has been completed. Also, ED and ID grants require loan agreements in order to pass funds to a third party. Refer to the section below for more information on the third party loans.

Prior Period Adjustments

All completed grant awards and cancelled obligations are closed in accordance with the CDBG Program requirements and remaining balances are reprogrammed back into the account for new awards to eligible local governments.

(continued)

Loans and Other Receivables

All awards are in the form of a grant to local government. The state CDBG Program has made it a policy to encourage grantees to capitalize local revolving housing rehabilitation funds, which many local governments have opted to do. Innovative Development Fund (IDF) awards to local governments for pass through to a third party require a loan agreement that is managed and held by the local government. IDF awards carry a deferred loan which lasts the life of the improvement, or contain the provision for repayment if the property is sold or transferred and it no longer provides benefit to low and moderate-income people. The grantee must revolve the funds back into another project of equal funding that will provide benefit to low and moderate income people, or that at least meets one of the CDBG program's national objectives. These awards carry the provisions for securing the funds usually in the form of a lien on the property with provisions for repayment to the local government for reuse in the same manner as the original loan. The grantee is required to have a plan for the reuse of funds that complies with the provisions of the original grant agreement, specify compliance with CDBG Program regulations and for benefit to low and moderate-income people, or that they meet at least one of the CDBG Program's National Objectives. Grantee must receive approval from the NJ Small Cities Program before changing the plan for the reuse of funds. There were no instances that funds were repaid during this program year. Repayment occurs funds are awarded and disbursed to eligible applicants in the next year's program year through IDIS less the standard three percent for program administration.

Housing Rehabilitation

Awards to local government for housing programs are in the form of a grant to rehabilitate single family owner occupied housing.

Neighborhood Revitalization Strategies

There are no federally designated EZs or ECs in the eligible Small Cities CDBG municipalities and counties.

Civil Rights

Before funds are disbursed, each grantee must obtain the Department's approval of its Statement of Actions to Affirmatively Further Fair Housing. The purpose of the statement is to identify actions the grantee has taken and will take to assure ongoing compliance with State and federal fair housing laws. The requirements regarding this statement are found in federal regulations (24 C.F.R. Part 570.904). Compliance with this law is required in Section C of the grant agreement with the Department.

Information is provided to the grantee through the Civil Rights section of the Program's handbook, which is posted on the internet at <http://www.nj.gov/dca/divisions/dhcr/offices/cdbg.html>. Information concerning federal and New Jersey State fair housing laws, and how to file a housing discrimination complaint with either federal or State enforcement agencies can be found by going to the Program's website as listed above and going to the Civil Rights/Fair Housing section.

Actions to Affirmatively Further Fair Housing

The following list of actions, some required and some suggested, are presented to the grantee to assist with preparing an acceptable Statement of Actions to Affirmatively Further Fair Housing.

Please note that the first four actions are required:

(Required) Adopt a Statement of Actions to Affirmatively Further Fair Housing and Appoint a Fair Housing Officer for the municipality or county. The appointed officer must be a resident of the community (a sample resolution is provided in the handbook).

(Required) Contact the HUD Regional Office of Housing and Equal Employment and the N.J. Division on Civil Rights and request Fair Housing information. (See attached form letters to HUD and the NJ Division on Civil Rights and/or obtain information through the Program's fair housing website (as listed above)).

(continued)

(Required) Implement a local fair housing counseling program including a referral service to appropriate State and federal enforcement agencies for enforcement of fair housing laws.

(Required) Publish a public notice in the local newspaper of record and post a copy of this notice at the municipal hall (or county administration building) announcing the appointment of the local Fair Housing Officer and the availability of fair housing counseling services (a sample notice for publication and posting is provided in the handbook).

Develop and implement a public information campaign including publicizing the grantee's counseling and referral services, collection and distribution of fair housing literature to relevant organizations and individuals in the community, and/or performing other public relations activities designed to inform the community about this issue.

Organize a fair housing committee to oversee the fair housing program and to advise the community's housing and community development programs.

Participate in voluntary partnerships with public and private organizations, locally and/or regionally, to promote fair housing choice and affirmative marketing plans.

Design and perform other actions to promote fair housing and be creative.

The above actions are checked during monitoring visits and the grantee is encouraged to contact a Small Cities Program Manager if they have any questions.

**NJ Small Cities CDBG Grant Awards
State FY 2013
Federal FY 2012**

Grant Number	Agency	Award Amount	Match/ Other Funding	Type of Program	Natl. Obj. Code	People Benefiting	People L/M* Benefiting	Percent L/M Benefiting	Proposed Housing Units	Housing Units Complete	HUD Matrix Code	HUD Activity/ IDIS#	Term Begin Date	Term End Date	Grant Status	Grant Title	Grant Description
1	2013-0135 Burlington City	\$399,300	\$39,930	PF	LMA	1077	584	54	N/A	N/A	03I	3451	1/1/13	12/31/14	Underway	Flood Control and Levee Improvements	for flood control improvements along the Assiscunk Creek
2	2013-02292-0130 Cape May City	\$400,000	\$60,000	PF/ADA	LMC	711	711	100	N/A	N/A	O3	3452	1/1/13	12/31/14	Underway	ADA Compliance Project Phase V	to install Americans with Disabilities Act compliant ramps at 8 intersections and compliant ramps and parking structures on Carpenters Lane.
3	2013-02292-0129 Dover Town	\$400,000	\$20,000	PF	LMA	1015	535	53	N/A	N/A	O3K	3453	1/1/13	12/31/14	Underway	Small Cities CDBG 2013	to reconstruct 7 streets, along with related drainage, roadway, curbing, striping and associated infrastructure improvements.
4	2013-02292-0119 Egg Harbor City	\$400,000	\$20,000	PF	LMA	4475	2460	55	N/A	N/A	O3K	3454	1/1/13	12/31/14	Underway	Egg Harbor City 2013 Street Reconstruction Program	to reconstruct portions of Buffalo and Cincinnati Avenues which serve as primary access streets to the Spragg Elementary School.
5	2013-02292-0132 Hopewell Township	\$187,121.29	\$18,712	PF	LMA-Survey	135	124	92	N/A	N/A	03L	3455	1/1/13	12/31/14	Underway	Shiloh Pike Sidewalk Project	to install sidewalks on Shiloh Pike (Route 49) to improve pedestrian safety.
6	2013-0229-0122 Lower Township	\$400,000	\$60,000	PF/ADA	LMC	4557	4557	100	N/A	N/A	O3	3456	1/1/13	12/31/14	Underway	ADA compliance-Recreation Center & Old Fishing Creek School	to remove architectural barriers that hinder access by disabled persons at the Township Recreation Center and at the Old Fishing Creek school House.
7	2013-02292-0124 Middle Township	\$268,182	\$26,818	PF/ADA	LMC	3273	3273	100	N/A	N/A	O3	3457	1/1/13	12/31/14	Underway	ADA Compliance-Municipal Building & Davies Sports Complex	to remove architectural barriers that restrict access by disabled persons at the Cape May Court House Township Municipal Building and the Davies Sports Complex.
8	2013-02292-0134 North Wildwood City	\$399,500	\$39,998	PF/ADA	LMC	1969	1969	100	N/A	N/A	O3	3458	1/1/13	12/31/14	Underway	ADA Curb Cuts and Sidewalk Improvements	to construct Americans with Disabilities Act compliant curb cuts and sidewalk improvements throughout the City of North Wildwood.
9	2013-02292-0128 Pemberton Township	\$400,000	\$20,000	PF/ADA	LMC	3825	3825	100	N/A	N/A	O3	3459	1/1/13	12/31/14	Underway	Browns Mills ADA Project	to install Americans with Disabilities Act compliant intersection curb cuts throughout the Browns Mills section of Pemberton Township.
10	2013-02292-0131 Upper Deerfield Township	\$399,640	\$19,982	PF/ADA	LMC	1,310	1,310	100	N/A	N/A	O3	3460	1/1/13	12/31/14	Underway	Seabrook Recreation Complex ADA Compliance	to remove architectural barriers that hinder access by disabled persons at the Seabrook Recreation Complex in order to comply with the Americans with Disabilities Act.
11	2013-02292-0125 Wildwood City	\$400,000	\$20,000	PF	LMA	5472	3688	67	N/A	N/A	O3K	3461	1/1/13	12/31/14	Underway	Wildwood 2013 Street Reconstruction Program	to reconstruct the street right-of-way and appropriate utilities on 2 blocks of Youngs Avenue adjacent to the Maxwell Field Recreation Complex
12	2013-02292-0126 Wildwood Crest Borough	\$400,000	\$60,000	PF	LMA	1128	667	59	N/A	N/A	O3I	3462	1/1/13	12/31/14	Underway	West Side Storm Drainage Improvements, Phase 3	to replace storm drainage facilities on portions of Crocus Road, Heather Road, Lavender Road and Lake Road in Wildwood Crest
13	2013-0271 Sussex County	\$400,000	\$0	ID	LMC	198	198	100	11	0	O3	3466	3/1/13	12/31/14	Underway	SCARC Facilities Program	to repair and renovate 11 Sussex County residential group homes, the admin. Facility, and the Sparta Center

12 Public Facilities (PF)
1 Innovative Development (ID)

13 PF & ID Programs Total	\$4,853,743.29	\$405,440		29,145	23,901	82	11	0	Total
	Total Awards	Total PF Match		People Benefiting	L/M People Benefiting	Percent L/M	Hsg. Units Proposed	Hsg. Units Complete	

*L/M = Low and Moderate Income

NJ Small Cities CDBG Grant Awards
State FY 2013
Federal FY 2012

Grant Number	Agency	Award Amount	Match/ Other Funding	Type of Program	Natl. Obj. Code	People Benefiting	People L/M* Benefiting	Percent L/M Benefiting	Proposed Housing Units	Housing Units Complete	HUD Matrix Code	HUD Activity/ IDIS#	Term Begin Date	Term End Date	Grant Status	Grant Title	Grant Description
1	2013-02292-0127 East Windsor Township	\$200,000	\$40,000	HR	LMH	32	32	100	12	0	14A	3444	1/1/13	12/31/14	Underway	East Windsor Housing Rehabilitation Program	to rehabilitate 12 owner-occupied homes of low or moderate income families throughout East Windsor Township
2	02292-0133 Gloucester City	\$200,000	\$10,000	HR	LMH	25	25	100	10	0	14A	3445	1/1/13	12/31/14	Underway	Housing Rehabilitation Program	to rehabilitate 10 owner-occupied homes of low or moderate income families throughout Gloucester City
3	2013-02292-0123 Lower Township	\$200,000	\$30,000	HR	LMH	27	27	100	9	0	14A	3446	1/1/13	12/31/14	Underway	Lower Township Housing Rehabilitation Program	to rehabilitate 9 owner-occupied homes of low or moderate income families located throughout Lower Township
4	2013-02292-0136 Maurice River Township	\$300,000	\$15,000	HR	LMH	52	52	100	20	0	14A	3447	1/1/13	12/31/14	Underway	Bayshore Housing Rehabilitation Program Phase 8	to rehabilitate 20 owner-occupied homes of low or moderate income families throughout Maurice River and Commercial Townships
5	2013-02292-0121 Middle Township	\$200,000	\$20,000	HR	LMH	33	33	100	12	0	14A	3448	1/1/13	12/31/14	Underway	Middle Township Housing Rehabilitation Program	to rehabilitate approximately 12 homes of low or moderate income families located throughout Middle Township
6	2013-02292-0185 North Wildwood City	\$300,000.00	\$30,000	HR	LMH	34	34	100	17	0	14A	3463	1/1/13	12/31/14	Underway	Regional Housing Rehabilitation Program	to rehabilitate 17 owner-occupied homes of low or moderate income families in North Wildwood City, Wildwood City and Wildwood Crest Borough
7	2013-02292-0120 Upper Deerfield Township	\$200,000	\$10,000	HR	LMH	38	38	100	14	0	14A	3449	1/1/13	12/31/14	Underway	Upper Deerfield Township Housing Rehabilitation Program	to rehabilitate 14 single family homes of low or moderate income homeowners within Upper Deerfield Township
8	2013-02292-0118 Warren County	\$400,000	\$40,000	HR	LMH	62	62	100	22	0	14A	3450	1/1/13	12/31/14	Underway	Warren County Small Cities Housing Rehabilitation Fund	to rehabilitate 22 homes of low and moderate income families located in designated municipalities throughout Warren County
9	2013-0272 Sussex County	\$11,000	\$0	Emerg. HR	LMH	1	1	100	1	1	14A	3465	3/1/13	12/31/13	completed	Sussex County Emergency Housing Repair	to make emergency housing repairs to a residence in Vernon Township

9 Housing Programs \$2,011,000 \$195,000 304 304 100 117 1 Total

Total Awards Total HR Match

Grant Programs Total \$6,864,743 \$600,440 Total 29,449 24,205 82 128 1 Total

12 Public Facilities, 1 Innovative and 9 Housing Programs, 22 Programs Total As of 06/30/2013
Public Facilities, IDs & Housing Program Funding Total
Public Facilities, IDs & Housing Match/Other Funding Total
People Benefiting Total
People L/M* Benefiting Total
Percent L/M Benefiting Overall
Proposed Housing Units Total
Housing Units Complete Total

State Administration \$270,369

Total for the CDBG Program \$7,135,112.29

*L/M = Low & Moderate Income

Appendix

STATE OF NEW JERSEY

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

2013 PERFORMANCE EVALUATION REPORT

FISCAL YEARS: 2007 to 2012

Integrated Disbursement and Information System (IDIS)
State CDBG Activity Summary Report
Program Year 2012 (Federal)
New Jersey

Pages

NJ State CDBG Activity Summary Report - IDIS PR28 Report

A1 - 133



New Jersey Department of Community Affairs
Small Cities CDBG Program
101 South Broad Street, P.O. Box 811
Trenton, New Jersey 08625-0811
(609) 633-6283

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2012
NEW JERSEY

Time: 15:02
Page: 1

UGLG: WILDWOOD CREST BOROUGH

Grant Year: 1977

Project: 0045 - WILDWOOD CREST BOROUGH SCP PF 08-2136

Objective: Create suitable living environments

IDIS Activity: 2998 - Wildwood Crest: Rambler Park Imp 08-2136, IDIS 2998

Outcome: Availability/accessibility

Status: Completed 02/05/2013

Matrix Code: Parks, Recreational Facilities (03F)

Location:

6101 Pacific Ave Wildwood Crest, NJ 08260-4113

National Objective: LMC

Initial Funding Date: 03/10/2008

Description:

Financing:

REMOVAL OF ARCHITECTURAL BARRIERS TO THE HANDICAPPED AT THE BOROUGH'S RAMBLER PARK FACILITY.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 826

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	770
Black/African American:	0	0	0	0	0	0	14
Asian:	0	0	0	0	0	0	8
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	826
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	77
Low Mod	0	0	0	113
Moderate	0	0	0	234
Non Low Moderate	0	0	0	402
Total	0	0	0	826
Percent Low/Mod	0.0%	0.0%	0.0%	51%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007

0The Rambler Park Project is complete. It is now fully ADA accessible, all mobility barriers have been removed. There are ADA curb cuts on all sidewalks to street entryways and exits. The path around the park was widened to accommodate wheelchairs. A total of 826 persons will benefit from this project.

UGLG: LOWER TOWNSHIP

Grant Year: 2006

Project: 0030 - LOWER TOWNSHIP SCP IDP 07-1603

Objective: Create economic opportunities

IDIS Activity: 2882 - LOWER TWP SCP IDP 07-16-3

Outcome: Availability/accessibility

Status: Completed 02/04/2013

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

2600 Bayshore Rd Villas, NJ 08251-1300

National Objective: LMC

Initial Funding Date: 03/22/2007

Description:

Financing:

THE PROGRAM PROPOSES TO ASSIST MAC CENTER FOR THE ARTS TO CONDUCT ADA IMPROVEMENTS AND RENOVATIONS TO THE HISTORIC FIRE TOWER-23 FOR JOB CREATION FOR LOWMODERATE-INCOME PEOPLE.

Funded Amount: \$337,373.01

Net Drawn: \$337,373.01

Balance: \$0.00

Proposed Accomplishments:

People (General) : 4,557

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	4455
Black/African American:	0	0	0	0	0	0	38
Asian:	0	0	0	0	0	0	29
American Indian/Alaskan Native:	0	0	0	0	0	0	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,557
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,519
Low Mod	0	0	0	1,519
Moderate	0	0	0	1,519
Non Low Moderate	0	0	0	0
Total	0	0	0	4,557
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007 0Project is complete. Besides meeting a need to assist the disabled, 10 full time equivalent jobs were created for low and moderate income people.

2006 0\$0.00

UGLG: \$0.00

Grant Year: 2007

Project: 0004 - SMALL CITIES DCA ADMIN

Objective: \$0.00

IDIS Activity: 2945 - FFY07 SMALL CITIES DCA ADMIN

Outcome: \$0.00

Status: Completed 02/07/2013

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 08/10/2007

Description:

Financing:

Funded Amount: \$265,938.00

Net Drawn: \$265,938.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: DOWNE TOWNSHIP

Grant Year: 2007

Project: 0020 - DOWNE TWP SCP HR 08-2111

Objective: Provide decent affordable housing

IDIS Activity: 2973 - DOWNE TWP HOUSING REHABILITATION PROGRAM

Outcome: Affordability

Status: Completed 09/25/2012

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

288 Main St Newport, NJ 08345-2131

National Objective: LMH

Initial Funding Date: 03/07/2008

Description:

Financing:

TOWNSHIP-WIDE HOUSING REHABILITATION PROGRAM - APPROXIMATELY 13 UNITS OF LOW AND MODERATE INCOME HOUSING IS 100% COMPLETE.

Funded Amount: \$198,432.00

Net Drawn: \$198,432.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 13

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	12	0	0	0	12	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	12	0	0	0	12	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	12	0	12	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 OTOWNSHIP-WIDE HOUSING REHABILITATION PROGRAM - APPROXIMATELY 13 UNITS OF LOW AND MODERATE INCOME HOUSING IS 100% COMPLETE.

UGLG: HAMMONTON

Grant Year: 2007

Project: 0022 - HAMMONTON TOWN SCP HR 08-2121

Objective: Provide decent affordable housing

IDIS Activity: 2975 - HAMMONTON TOWN HOUSING REHAB PROGRAM

Outcome: Affordability

Status: Completed 02/22/2013

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

100 Central Ave Hammonton, NJ 08037-1676

National Objective: LMH

Initial Funding Date: 03/07/2008

Financing:

Funded Amount: \$184,155.00

Net Drawn: \$184,155.00

Balance: \$0.00

Description:

TOWN-WIDE HOUSING REHABILITATION PROGRAM - APPROXIMATELY 15 UNITS OF OWNER-OCCUPIED LOW AND MODERATE INCOME HOUSING. THE HOUSING REHABILITATION PROGRAM IS 100% COMPLETE.

Proposed Accomplishments:

Housing Units : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	10	0	0	0	10	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	10	0	0	0	10	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	5	0	5	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 OTOWN-WIDE HOUSING REHABILITATION PROGRAM - APPROXIMATELY 15 UNITS OF OWNER-OCCUPIED LOW AND MODERATE INCOME HOUSING. THE HOUSING REHABILITATION PROGRAM IS 100% COMPLETE.

UGLG: SUSSEX

Grant Year: 2007

Project: 0025 - SUSSEX BORO SCP HR 08-2129

Objective: Provide decent affordable housing

IDIS Activity: 2978 - SUSSEX BORO HOUSING REHAB PROGRAM

Outcome: Affordability

Status: Completed 03/28/2013

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

2 Main St Sussex, NJ 07461-2305

National Objective: LMH

Initial Funding Date: 03/07/2008

Description:

Financing:

The Borough rehabilitated 4 single-family owner occupied housing units.

Funded Amount: \$100,517.00

This project benefited 16 people of low and moderate income.

Net Drawn: \$100,517.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	4	1	0	0	4	1	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	4	1	0	0	4	1	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007 0The Borough rehabilitated 4 single-family owner occupied housing units. This project benefited 16 people of low and moderate income.

UGLG: SALEM COUNTY

Grant Year: 2007

Project: 0034 - SALEM COUNTY SCP PF 08-2115

Objective: Create suitable living environments

IDIS Activity: 2987 - JOHNSON BUILDING ADA IMPROVEMNTS PROJECT

Outcome: Sustainability

Status: Completed 12/12/2012

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

94 Market St Salem, NJ 08079-1914

National Objective: LMC

Initial Funding Date: 03/10/2008

Description:

Financing: REMOVAL OF ARCHITECTURAL BARRIERS TO THE HANDICAPPED AT THE COUNTY-OWNED JOHNSON BUILDING.

Funded Amount: \$76,382.00

Net Drawn: \$76,382.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 11,388

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	8812
Black/African American:	0	0	0	0	0	0	2033
Asian:	0	0	0	0	0	0	44
American Indian/Alaskan Native:	0	0	0	0	0	0	80
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	419
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11,388
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	388
Low Mod	0	0	0	5,500
Moderate	0	0	0	5,500
Non Low Moderate	0	0	0	0
Total	0	0	0	11,388
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 OADA improvements were made to a Salem County building, the Johnson Bldg, located at 90 Market St, Salem City. Improvements included doorway widening, new chair lift, and bathroom renovations.

UGLG: WILDWOOD CREST BOROUGH

Grant Year: 2007

Project: 0045 - WILDWOOD CREST BOROUGH SCP PF 08-2136

Objective: Create suitable living environments

IDIS Activity: 2998 - Wildwood Crest: Rambler Park Imp 08-2136, IDIS 2998

Outcome: Availability/accessibility

Status: Completed 02/05/2013

Matrix Code: Parks, Recreational Facilities (03F)

Location:

6101 Pacific Ave Wildwood Crest, NJ 08260-4113

National Objective: LMC

Initial Funding Date: 03/10/2008

Description:

Financing:

REMOVAL OF ARCHITECTURAL BARRIERS TO THE HANDICAPPED AT THE BOROUGH'S RAMBLER PARK FACILITY.

Funded Amount: \$308,825.00

Net Drawn: \$308,825.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 826

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	770
Black/African American:	0	0	0	0	0	0	14
Asian:	0	0	0	0	0	0	8
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	826
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	77
Low Mod	0	0	0	113
Moderate	0	0	0	234
Non Low Moderate	0	0	0	402
Total	0	0	0	826
Percent Low/Mod	0.0%	0.0%	0.0%	51%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007

0The Rambler Park Project is complete. It is now fully ADA accessible, all mobility barriers have been removed. There are ADA curb cuts on all sidewalks to street entryways and exits. The path around the park was widened to accommodate wheelchairs. A total of 826 persons will benefit from this project.

UGLG: SUSSEX COUNTY

Grant Year: 2008

Project: 0029 - SUSSEX COUNTY ARC SCP 08-3007

Objective: Create suitable living environments

IDIS Activity: 3068 - SUSSEX COUNTY SCPID 08-3007 ARC

Outcome: Availability/accessibility

Status: Completed 08/09/2012

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

4 Moore Rd Cape May Court House, NJ 08210-1654

National Objective: LMC

Initial Funding Date: 12/01/2008

Description:

Financing: TO REHABILITATE 10 GROUP HOMES AND AN EMPLOYMENT CENTER FOR THE DISABLED.

Funded Amount: \$318,000.00

Net Drawn: \$318,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 44

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	47
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	48
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	48
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	48
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 0The County of Sussex in conjunction with the Sussex County ARC rehabilitated 10 group homes. They were not able to rehabilitate the training center due to the high cost encountered with the group homes.

UGLG: BURLINGTON CITY

Grant Year: 2008

Project: 0034 - BURLINGTON CITY SCPHR 09-0613

Objective: Provide decent affordable housing

IDIS Activity: 3089 - BURLINGTON CITY SCPHR 09-0613

Outcome: Affordability

Status: Completed 01/31/2013

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

525 High St Burlington, NJ 08016-4503

National Objective: LMH

Initial Funding Date: 03/26/2009

Description:

Financing:

TO REHABILITATE APPROXIMATELY 15 UNITS OF OWNERS-OCCUPIED SINGLE FAMILY HOUSING UNITS OCCUPIED BY LOW AND MODERATE INCOME PEOPLE LOCATED THROUGHOUT THE CITY. THE PROGRAM IS 100% COMPLETE.

Funded Amount: \$199,374.00

Net Drawn: \$199,374.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	1	1	0	0	1	1	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 OTO REHABILITATE APPROXIMATELY 15 UNITS OF OWNERS-OCCUPIED SINGLE FAMILY HOUSING UNITS OCCUPIED BY LOW AND MODERATE INCOME PEOPLE LOCATED THROUGHOUT THE CITY.THE PROGRAM IS 100% COMPLETE.

UGLG: CARNEYS POINT TOWNSHIP

Grant Year: 2008

Project: 0035 - CARNEYS POINT TWP SCPHR 09-0608

Objective: Provide decent affordable housing

IDIS Activity: 3090 - CARNEYS POINT TWP SCPHR 09-0608

Outcome: Affordability

Status: Completed 01/31/2013

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

303 Harding Hwy Carneys Point, NJ 08069-2248

National Objective: LMH

Initial Funding Date: 03/26/2009

Financing:

Funded Amount: \$319,854.00

Net Drawn: \$319,854.00

Balance: \$0.00

Description:

TO REHABILITATE APPROXIMATELY 20 OWNER-OCCUPIED SINGLE FAMILY HOUSING UNITS LOCATED THROUGHOUT CARNEYS POINT TOWNSHIP, OLDMANS TOWNSHIP AND PENNS GROVE BOROUGH.THE PROJECT IS 100% COMPLETE.

Proposed Accomplishments:

Housing Units : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010

OTO REHABILITATE APPROXIMATELY 20 OWNER-OCCUPIED SINGLE FAMILY HOUSING UNITS LOCATED THROUGHOUT CARNEYS POINT TOWNSHIP, OLDMANS TOWNSHIP AND PENNS GROVE BOROUGH.THE PROJECT IS 100% COMPLETE.

UGLG: \$0.00

Grant Year: 2008

Project: 0041 - SMALL CITIES PUBLIC FACILITIES

Objective: Create suitable living environments

IDIS Activity: 3101 - RIVERSIDE TOWNSHIP SCPPF 09-0614

Outcome: Availability/accessibility

Status: Completed 05/31/2013

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

ONE SCOTT STREET POST OFFICE BOX 188 RIVERSIDE, NJ 08075-

National Objective: LMC

Initial Funding Date: 03/30/2009

Description:

Financing:

THE PROGRAM PROPOSES TO CONDUCT INTERIOR AND EXTERIOR HANDICAPPED (ADA) IMPROVEMENTS TO THE MUNICIPAL BUILDING.

Funded Amount: \$142,841.00

Net Drawn: \$142,841.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,082

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	881
Black/African American:	0	0	0	0	0	0	87
Asian:	0	0	0	0	0	0	14
American Indian/Alaskan Native:	0	0	0	0	0	0	17
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	83
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,082
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	106
Low Mod	0	0	0	110
Moderate	0	0	0	291
Non Low Moderate	0	0	0	575
Total	0	0	0	1,082
Percent Low/Mod	0.0%	0.0%	0.0%	47%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 OTHE TOWNSHIP HAS COMPLETED THE ADA IMPROVEMENTS TO THE MUNICIPAL BUILDING.

UGLG: WRIGHTSTOWN BOROUGH

Grant Year: 2008

Project: 0041 - SMALL CITIES PUBLIC FACILITIES

Objective: Create suitable living environments

IDIS Activity: 3105 - WRIGHTSTOWN SCPPF 09-0610

Outcome: Sustainability

Status: Completed 03/28/2013

Matrix Code: Street Improvements (03K)

Location:

BOROUGH OF WRIGHTSTOWN 21 SAYLORS POND ROAD WRIGHTSTOWN, NJ 08562 National Objective: LMA

Initial Funding Date: 03/31/2009

Description:

Financing:

THIS PROGRAM IS PART OF THE BOROUGH'S REDEVELOPMENT PLAN TO RELOCATE POWER TRANSMISSION LINES AND TO RECONSTRUCT FORT DIX STREET LOCATED IN THE CENTRAL BUSINESS DISTRICT.

Funded Amount: \$525,000.00

Net Drawn: \$525,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 739

Total Population in Service Area: 739

Census Tract Percent Low / Mod: 65.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 OWRIGHTSTOWN BOROUGH COMPLETED THE RECONSTRUCTION OF FORT DIX STREET AND RELOCATED THE POWER LINES.

UGLG: UPPER PITTSBGROVE TOWNSHIP

Grant Year: 2008

Project: 0033 - SMALL CITIES HOUSING REHABILITATION

Objective: Provide decent affordable housing

IDIS Activity: 3106 - UPPER PITTSBGROVE SCPHR 09-0598

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

UPPER PITTSBGROVE TOWNSHIP 431 ROUTE 77 ELMER, NJ 08318-

National Objective: LMH

Initial Funding Date: 04/01/2009

Description:

Financing:

REHABILITATION OF APPROXIMATELY 25 HOUSING UNITS IN UPPER PITTSBGROVE AND ELMER TOWNSHIPS.

Funded Amount: \$350,000.00

Net Drawn: \$350,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 25

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011 014 homeowner units have been rehabilitated so far

UGLG: WOODSTOWN

Grant Year: 2008

Project: 0033 - SMALL CITIES HOUSING REHABILITATION

Objective: Provide decent affordable housing

IDIS Activity: 3107 - WOODSTOWN SCPHR 09-0597

Outcome: Availability/accessibility

Status: Completed 03/01/2013

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

WOODSTOWN BOR. 25 WEST AVE. BOX 286 WOODSTOWN, NJ 08098-

National Objective: LMH

Initial Funding Date: 04/01/2009

Description:

Financing:

REHABILITATION OF APPROX.

Funded Amount: \$350,000.00

25 HOUSING UNITS IN WOODSTOWN AND PILESGROVE.

Net Drawn: \$350,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 25

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	20	0	0	0	20	0	0
Black/African American:	3	0	0	0	3	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	23	0	0	0	23	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	8	0	8	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	23	0	23	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 023 homes were completed...grant is complete

UGLG: \$0.00

Grant Year: 2009

Project: 0016 - 2009 CDBG Administration

Objective: \$0.00

IDIS Activity: 3211 - 2009 CDBG Administration

Outcome: \$0.00

Status: Completed 02/07/2013

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 11/18/2009

Description:

Financing:

2009 Administration

Funded Amount: \$312,580.00

Net Drawn: \$312,580.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BEVERLY CITY

Grant Year: 2009

Project: 0010 - 2010 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Provide decent affordable housing

IDIS Activity: 3228 - Beverly City SCPPF 10-0603

Outcome: Sustainability

Status: Completed 10/09/2012

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

466 Broad St Beverly, NJ 08010-1546

National Objective: LMC

Initial Funding Date: 01/14/2010

Description:

Financing:
 Funded Amount: \$398,900.00
 Net Drawn: \$398,900.00
 Balance: \$0.00

This grant will provide funds to make handicap accessible (ADA) improvements to City Hall and is 100% complete.

Proposed Accomplishments:

People (General) : 477
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	477
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	477
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	477
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	477
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011 0This grant will provide funds to make handicap accessible (ADA) improvements to City Hall and is 100% complete.

UGLG: CUMBERLAND COUNTY

Grant Year: 2009

Project: 0010 - 2010 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3229 - Cumberland Co. SCPPF 10-0599

Outcome: Sustainability

Status: Completed 10/10/2012

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

790 E Commerce St Bridgeton, NJ 08302-2269

National Objective: LMC

Initial Funding Date: 01/14/2010

Description:

Financing:
 Funded Amount: \$500,000.00
 Net Drawn: \$500,000.00
 Balance: \$0.00

This This award will provide funds to rehabilitate the Cumberland Manor. The project will include replacing windows, HVAC system and roof. Approximately 201 senior and disabled people use this assisted living facility is 100% complete.

Proposed Accomplishments:

People (General) : 201
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	201
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	201
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	201
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	201
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011 0 This award will provide funds to rehabilitate the Cumberland Manor. The project will include replacing windows, HVAC system and roof. Approximately 201 senior and disabled people use this assisted living facility is 100% complete.

UGLG: DOVER

Grant Year: 2009

Project: 0010 - 2010 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3230 - Dover SCPPF 10-0596

Outcome: Sustainability

Status: Completed 03/28/2013

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMA

Initial Funding Date: 01/14/2010

Financing:

Funded Amount: \$166,870.00

Net Drawn: \$166,870.00

Balance: \$0.00

Description:

This award will provide funds to reconstruct Segur, Sanford, Hinchman, Hoagland & N. Sussex Streets including drainage, roadway, sidewalk, curbing, striping and related infrastructure.

Part of this project is funded with CDBG-R funds, see activity #3365.

Proposed Accomplishments:

People (General) : 1,246

Total Population in Service Area: 1,246

Census Tract Percent Low / Mod: 64.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 0 Dover completed the reconstruction of five streets including drainage, roadway, sidewalk, curbing, striping and related infrastructure improvements (also funded in part with CDBG-R, see activity 3365.

UGLG: PENNS GROVE

Grant Year: 2009

Project: 0033 - 2010 SFY NJ Small Cities CDBG Program: Innovative Development

Objective: Create suitable living environments

IDIS Activity: 3231 - Penns Grove SCPID 10-0606 Renewable Energy

Outcome: Sustainability

Status: Canceled 01/14/2013

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMA

Initial Funding Date: 01/28/2010

Description:

Financing:
 Funded Amount: \$0.00
 Net Drawn: \$0.00
 Balance: \$0.00

Construct a renewable energy system preferably a wind turbine to offset costs to make upgrades & improvements to the sewer collection system.

Proposed Accomplishments:

People (General) : 4,878
 Total Population in Service Area: 4,878
 Census Tract Percent Low / Mod: 67.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: POHATCONG TOWNSHIP

Grant Year: 2009

Project: 0010 - 2010 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3235 - Pohatcong Township SCPPF 10-0615

Outcome: Availability/accessibility

Status: Completed 03/28/2013

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMC

Initial Funding Date: 01/29/2010

Description:

Financing: To make American with Disabilities Act (ADA) improvements to the Pohatcong Municipal Building.

Funded Amount: \$66,500.00

Net Drawn: \$66,500.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 630

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	607
Black/African American:	0	0	0	0	0	0	12
Asian:	0	0	0	0	0	0	9
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	630
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	63
Moderate	0	0	0	162
Non Low Moderate	0	0	0	405
Total	0	0	0	630
Percent Low/Mod	0.0%	0.0%	0.0%	36%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 OPohatcong Township completed the ADA improvements at the Township building, which included two exterior ramps and two ADA accessible restrooms.

UGLG: WILDWOOD

Grant Year: 2009

Project: 0010 - 2010 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3238 - Wildwood City SCPPF 10-0598

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMA

Initial Funding Date: 01/29/2010

Description:

Financing:
 Funded Amount: \$500,000.00
 Net Drawn: \$288,307.00
 Balance: \$211,693.00

Construction improvements to the fire station to assist with training fire fighting personnel, accommodate female fire fighters and upgrade emergency management facilities.

Proposed Accomplishments:

People (General) : 5,472
 Total Population in Service Area: 5,472
 Census Tract Percent Low / Mod: 67.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: WOODBINE BOROUGH

Grant Year: 2009

Project: 0010 - 2010 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3240 - Woodbine Borough SCPPF 10-0602

Outcome: Sustainability

Status: Completed 03/28/2013

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMA

Initial Funding Date: 01/29/2010

Description:

Financing:
 Funded Amount: \$489,402.00
 Net Drawn: \$489,402.00
 Balance: \$0.00

Reconstruction of the roof, HVAC system, electrical distribution, and to facilitate the use of alternative energy sources for the Woodbine Elementary School.

Proposed Accomplishments:

People (General) : 2,148
 Total Population in Service Area: 2,148
 Census Tract Percent Low / Mod: 63.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 0The Borough completed improvements to the roof, HVAC system and added solar panels for their alternative energy source.

UGLG: COMMERCIAL TOWNSHIP

Grant Year: 2009

Project: 0034 - 2010 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3241 - Commercial Twp. SCPHR 10-0616

Outcome: Sustainability

Status: Completed 07/19/2012

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 02/01/2010

Financing: Description: Rehabilitate approximately 20 units of low and moderate income owner-occupied housing located throughout Commercial and Maurice River Townships is 100% complete.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 46

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	51	0	0	0	51	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	51	0	0	0	51	0	0
Female-headed Households:	5		0		5		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	51	0	51	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	51	0	51	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011 0Rehabilitate approximately 20 units of low and moderate income owner-occupied housing located throughout Commercial and Maurice River Townships is 100% complete.

UGLG: TOWN OF DOVER

Grant Year: 2009

Project: 0034 - 2010 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3242 - Dover Town SCPHR 10-0595

Outcome: Sustainability

Status: Completed 03/28/2013

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 02/01/2010

Financing:

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Description:

Rehabilitate approximately 10 units of low and moderate income owner occupied housing located throughout the Town.

This program will benefit approximately 22 people of low and moderate income.

Proposed Accomplishments:

Housing Units : 10

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	9	1	0	0	9	1	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	10	1	0	0	10	1	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	8	0	8	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 0The Town rehabilitated 10 units of low and moderate income owner occupied housing. This program benefited 28 people of low and moderate income. Two of the units rehabilitated used matching funds.

UGLG: HUNTERDON COUNTY

Grant Year: 2009

Project: 0034 - 2010 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3243 - Hunterdon County SCPHR 10-0613

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 02/01/2010

Description:

Financing:
 Funded Amount: \$200,000.00
 Net Drawn: \$200,000.00
 Balance: \$0.00

Rehabilitate approximately 20 units of low and moderate income owner occupied housing located throughout the county.

Proposed Accomplishments:

People (General) : 19
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	19	1	0	0	19	1	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	19	1	0	0	19	1	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	7	0	7	0
Moderate	12	0	12	0
Non Low Moderate	0	0	0	0
Total	19	0	19	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 0The County has successfully rehabilitated 19 owner occupied low and moderate income housing units throughout the County.

UGLG: MIDDLE TOWNSHIP

Grant Year: 2009

Project: 0034 - 2010 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3244 - Middle Twp. SCPHR 10-0594

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 02/01/2010

Description:

Financing:
 Funded Amount: \$200,000.00
 Net Drawn: \$183,932.17
 Balance: \$16,067.83

Rehabilitate approximately 13 units of low and moderate income owner occupied housing located throughout the Township.

Proposed Accomplishments:

People (General) : 36
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: PITTSGROVE TOWNSHIP

Grant Year: 2009

Project: 0034 - 2010 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3245 - Pittsgrove Twp. SCPHR 10-0618

Outcome: Sustainability

Status: Completed 07/25/2012

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

989 Centerton Rd Pittsgrove, NJ 08318-3031

National Objective: LMH

Initial Funding Date: 02/01/2010

Description:

Financing: Rehabilitate approximately 6 units of low and moderate income owner occupied housing located throughout the Township is 100% complete.

Funded Amount: \$100,000.00

Net Drawn: \$100,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 35

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	6	0	0	0	6	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011 0Rehabilitate approximately 6 units of low and moderate income owner occupied housing located throughout the Township is 100% complete.

UGLG: UPPER DEERFIELD TOWNSHIP

Grant Year: 2009

Project: 0034 - 2010 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3246 - Upper Deerfield Twp. SCPHR 10-0614

Outcome: Sustainability

Status: Completed 02/05/2013

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 02/01/2010

Description:

Financing:
 Funded Amount: \$100,000.00
 Net Drawn: \$100,000.00
 Balance: \$0.00

Rehabilitate approximately 8 units of low and moderate income owner occupied housing located throughout the Township is 100% Complete.

Proposed Accomplishments:

People (General) : 44
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	51	0	0	0	51	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	51	0	0	0	51	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	0	13	0
Low Mod	20	0	20	0
Moderate	18	0	18	0
Non Low Moderate	0	0	0	0
Total	51	0	51	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011 0Rehabilitate approximately 8 units of low and moderate income owner occupied housing located throughout the Township is 100% Complete.

UGLG: WOODBINE BOROUGH

Grant Year: 2009

Project: 0034 - 2010 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3248 - Woodbine Borough SCPHR 10-0593

Outcome: Sustainability

Status: Completed 04/03/2013

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 02/01/2010

Description:

Financing:
 Funded Amount: \$200,000.00
 Net Drawn: \$200,000.00
 Balance: \$0.00

Rehabilitate approximately 10 units of low and moderate income owner occupied housing located throughout the Borough.

Proposed Accomplishments:

People (General) : 27
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	7	3	0	0	7	3	0
Black/African American:	5	0	0	0	5	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	12	3	0	0	12	3	0
Female-headed Households:	8		0		8		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	12	0	12	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011 0Rehabilitated twelve(12) units of low and moderate income owner occupied housing located throughout the Borough of Woodbine. Project is completed.

UGLG: \$0.00

Grant Year: 2010

Project: 0002 - 2011 SFY NJ Small Cities CDBG Program: CDBG State Administration

Objective: \$0.00

IDIS Activity: 3271 - Small Cities CDBG Administration SFY 2011

Outcome: \$0.00

Status: Completed 03/27/2013

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 09/24/2010

Description:

Financing: Administration costs for the NJ Small Cities CDBG Program.
Federal Fiscal Program Year 2010, SFY 2011.

Funded Amount: \$340,820.22

Net Drawn: \$340,820.22

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: LOWER TOWNSHIP

Grant Year: 2010

Project: 0003 - 2011 SFY NJ Small Cities CDBG Program: Innovative Development

Objective: Create suitable living environments

IDIS Activity: 3272 - Lower Township SCPID 10-1261 Historic Wildwood Air Station - ADA

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMC

Initial Funding Date: 09/24/2010

Financing:

Funded Amount: \$232,000.00

Net Drawn: \$232,000.00

Balance: \$0.00

Description:

This award will provide funds to improve access to the Cape May County's Wildwood Aviation Museum and historic WWII hanger #1 by removing barriers to handicapped so the building complies with the ADA.

Proposed Accomplishments:

People (General) : 4,557

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	4455
Black/African American:	0	0	0	0	0	0	38
Asian:	0	0	0	0	0	0	29
American Indian/Alaskan Native:	0	0	0	0	0	0	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,557
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	911
Low Mod	0	0	0	1,368
Moderate	0	0	0	2,278
Non Low Moderate	0	0	0	0
Total	0	0	0	4,557
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010

0The Township inconjunction with a non-profit organization is making ADA improvements to the historic air station hanger and museum. This program will serve approximately 4,557 disabled people, all of whom are people of low and moderate income.

UGLG: GLOUCESTER CITY

Grant Year: 2010

Project: 0001 - 2011 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3314 - Gloucester City SCPPF 11-0350

Outcome: Sustainability

Status: Completed 02/05/2013

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/03/2011

Description:

Financing:
 Funded Amount: \$500,000.00
 Net Drawn: \$500,000.00
 Balance: \$0.00

Reconstructing water and sewer lines on Monmouth Street between Broadway and East Railroad, and under the railroad.

Proposed Accomplishments:

People (General) : 24
 Total Population in Service Area: 24
 Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 0The City reconstructed the water and sewer lines on Monmouth Street between Broadway and East Railroad, and under the railroad. This program will serve 24 residents, which all have been surveyed and are people of low and moderate income.The project is 100% complete.

UGLG: PALMYRA BOROUGH

Grant Year: 2010

Project: 0001 - 2012 SFY Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3315 - Palmyra Borough SCPPF 11-0348

Outcome: Availability/accessibility

Status: Completed 02/22/2013

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMC

Initial Funding Date: 03/03/2011

Description:

Financing:
 Funded Amount: \$414,809.01
 Net Drawn: \$414,809.01
 Balance: \$0.00

To conduct American with Disabilities Act (ADA) accessible improvements for the disabled at 372 intersections in the Borough.

Proposed Accomplishments:

People (General) : 958
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	51
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	51
Total	0	0	0	51
Percent Low/Mod	0.0%	0.0%	0.0%	0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012

0Palmyra Borough is constructing ADA accessible improvements at 372 intersections in the Borough. This program will serve approximately 958 disabled residents, all of whom are people of low and moderate income. The project is 100% complete.

UGLG: WOODBINE BOROUGH

Grant Year: 2010

Project: 0001 - 2011 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3316 - Woodbine Borough SCPPF 11-0354 Senior Addition Outcome: Availability/accessibility

Status: Open \$0.00 Matrix Code: Senior Centers (03A)

Location: , - National Objective: LMC

Initial Funding Date: 03/03/2011

Financing: Description: Construct a senior citizens center addition to the Woodbine Community Center.

Funded Amount: \$192,790.00

Net Drawn: \$192,790.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 353

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2013	0	Woodbine successfully completed an addition to the Senior Center, and upgraded its water treatment plant.
2010	0	The Woodbine Borough is constructing a Senior Citizens Center addition to the Community Center. This program will serve approximately 353 senior residents, which are all considered low and moderate income.

UGLG: WOODBINE BOROUGH

Grant Year: 2010

Project: 0001 - 2011 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3317 - Woodbine Borough SCPPF 11-0354 Water Treatment Outcome: Sustainability

Status: Open \$0.00 Matrix Code: Water/Sewer Improvements (03J)

Location:

, - National Objective: LMA

Initial Funding Date: 03/03/2011

Financing: Description:
 Funded Amount: \$187,210.00 Rehabilitateupgrade the well at MUA Water Treatment Plant to NJDEP standards.The
 Net Drawn: \$187,210.00 rehabilitationupgrade is completed.
 Balance: \$0.00

Proposed Accomplishments:

People (General) : 2,148
 Total Population in Service Area: 2,148
 Census Tract Percent Low / Mod: 63.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 0The Borough is rehabilitating/upgrading the well at MUA Water Treatment Plant to NJDEP standards. This program will serve approximately 2,148 residents, of whom 1372 are people of low and moderate income. The rehabilitation is complete as of 01/2013.

UGLG: BURLINGTON CITY

Grant Year: 2010

Project: 0001 - 2011 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3318 - Burlington City SCPPF 11-0363

Outcome: Sustainability

Status: Completed 01/30/2013

Matrix Code: Street Improvements (03K)

Location:

National Objective: LMA

Initial Funding Date: 03/07/2011

Description:

Financing:
 Funded Amount: \$410,105.00
 Net Drawn: \$410,105.00
 Balance: \$0.00

Reconstruct Lawrence Street including drainage, roadway, sidewalks, curbing, striping and related infrastructure. The project is 100% complete.

Proposed Accomplishments:

People (General) : 35
 Total Population in Service Area: 35
 Census Tract Percent Low / Mod: 94.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 0The City is reconstructing Lawrence Street, which includes drainage, roadway, sidewalks, curbing, striping and related infrastructure. This program will benefit approximately 35 people.The project is 100% complete.

UGLG: CAPE MAY CITY

Grant Year: 2010

Project: 0001 - 2011 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3319 - Cape May City SCPPF 11-0355

Outcome: Availability/accessibility

Status: Completed 01/31/2013

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMC

Initial Funding Date: 03/07/2011

Description:

Financing:
 Funded Amount: \$499,999.40
 Net Drawn: \$499,999.40
 Balance: \$0.00

To conduct ADA accessible improvements for the disabled at the beachfront, Franklin Street Civic Center and the intersection of Carpenters Lane.

Proposed Accomplishments:

People (General) : 711
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	662
Black/African American:	0	0	0	0	0	0	28
Asian:	0	0	0	0	0	0	21
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	711
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	140
Low Mod	0	0	0	220
Moderate	0	0	0	351
Non Low Moderate	0	0	0	0
Total	0	0	0	711
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 0The City completed ADA accessible improvements at the beachfront, Franklin Street Civic Center and the intersection of Carpenters Lane. Approximately 711 disabled people will benefit from this public facility program, all of whom are people of low and moderate income.

UGLG: LOWER TOWNSHIP

Grant Year: 2010

Project: 0001 - 2011 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3321 - Lower Township SCPPF 11-0349

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Flood Drainage Improvements (031)

Location:

National Objective: LMA

Initial Funding Date: 03/08/2011

Description:

Financing:
 Funded Amount: \$500,000.00
 Net Drawn: \$432,681.00
 Balance: \$67,319.00

To reconstruct five storm water beach outfalls in the Villas Neighborhood.

Proposed Accomplishments:

People (General) : 2,277
 Total Population in Service Area: 2,277
 Census Tract Percent Low / Mod: 55.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 0The Township is reconstructing five storm water beach outfalls in the Villas Neighborhood. This program will serve approximately 2,277 residents, of whom 1274 are people of low and moderate income.

UGLG: SALEM COUNTY

Grant Year: 2010

Project: 0001 - 2011 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3322 - Salem County SCPPF 11-0378

Outcome: Availability/accessibility

Status: Completed 12/31/2012

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMC

Initial Funding Date: 03/11/2011

Description:

Financing:
 Funded Amount: \$366,030.00
 Net Drawn: \$366,030.00
 Balance: \$0.00

To conduct ADA accessible improvements for the disabled at the County Offices located at the Five Star Plaza.
 This program will benefit approximately 9,142 disabled residents in the County.

Proposed Accomplishments:

People (General) : 9,142
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	7058
Black/African American:	0	0	0	0	0	0	1632
Asian:	0	0	0	0	0	0	36
American Indian/Alaskan Native:	0	0	0	0	0	0	64
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	352
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9,142
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,285
Low Mod	0	0	0	2,286
Moderate	0	0	0	4,571
Non Low Moderate	0	0	0	0
Total	0	0	0	9,142
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 0The County is making ADA accessible improvements for the disabled at the County Offices at the Five Star Plaza. This program will benefit approximately 9,142 disabled residents in the County. This is part of a larger project to move several county offices into this newly renovated building.

UGLG: SEA ISLE CITY

Grant Year: 2010

Project: 0001 - 2011 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3325 - Sea Isle City SCPPF 11-0359

Outcome: Availability/accessibility

Status: Completed 02/22/2013

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMC

Initial Funding Date: 03/14/2011

Description:

Financing:
 Funded Amount: \$179,700.00
 Net Drawn: \$179,700.00
 Balance: \$0.00

The City will make barrier free and ADA accessible improvements for the disabled at the Promenade at JFK Boulevard and the Townsend Inlet Waterfront Park. This project will benefit approximately 510 disabled residents.

Proposed Accomplishments:

People (General) : 510
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	495
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	15
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	510
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	210
Low Mod	0	0	0	200
Moderate	0	0	0	100
Non Low Moderate	0	0	0	0
Total	0	0	0	510
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 0The City made barrier free and ADA accessible improvements for the disabled at the Promenade at JFK Boulevard and the Townsend Inlet Waterfront Park. This project will benefit approximately 510 disabled residents all of whom are people of low and moderate-income.

UGLG: MIDDLE TOWNSHIP

Grant Year: 2010

Project: 0001 - 2011 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3326 - Middle Township SCPPF 11-0352

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/14/2011

Description:

Financing:
 Funded Amount: \$500,000.00
 Net Drawn: \$496,085.00
 Balance: \$3,915.00

The Township will install water mains in the Whitesboro neighborhood.
 This project will serve approximately 134 people.

Proposed Accomplishments:

People (General) : 134
 Total Population in Service Area: 134
 Census Tract Percent Low / Mod: 70.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 0The Township is installing water mains in the Whitesboro neighborhood. This project will serve approximately 134 people, of whom 94 are people of low and moderate income.

UGLG: COMMERCIAL TOWNSHIP

Grant Year: 2010

Project: 0001 - 2011 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3328 - Commercial Township SCPPF 11-0364

Outcome: Availability/accessibility

Status: Completed 10/03/2012

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMC

Initial Funding Date: 03/15/2011

Description:

Financing:
 Funded Amount: \$366,350.00
 Net Drawn: \$366,350.00
 Balance: \$0.00

The Township will conduct ADA improvements to an existing public building, including restrooms, site improvements and construct an addition for use as a food pantry. This project will benefit approximately 192 people.

Proposed Accomplishments:

People (General) : 192
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	400
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	400
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	400
Non Low Moderate	0	0	0	0
Total	0	0	0	400
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010

0The Township is conducting improvements, including some ADA, to an existing public building, including restrooms, site improvements and the construction of an addition for use as a food pantry. This project will benefit approximately 192 people, all of whom are people of low and moderate-income.

UGLG: EGG HARBOR CITY

Grant Year: 2010

Project: 0001 - 2011 SFY NJ Small Cities CDBG Program: Public Facilities Objective: Create suitable living environments

IDIS Activity: 3329 - Egg Harbor City SCPPF 11-0360

Outcome: Availability/accessibility

Status: Completed 01/30/2013

Matrix Code: Sidewalks (03L)

Location:

National Objective: LMA

Initial Funding Date: 03/15/2011

Financing:

Funded Amount: \$500,000.00

Net Drawn: \$500,000.00

Balance: \$0.00

Description:

This grant will construct an elevated pedestrian walkway bridge and lamp posts and lighting through the wetlands along Diesterweg Street from Spragg Elementary School at Buffalo Avenue to the new Community School at Havana Avenue.

This project will benefit approximately 4,475 people.

Proposed Accomplishments:

People (General) : 4,475

Total Population in Service Area: 4,475

Census Tract Percent Low / Mod: 54.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 0Construction was begun and completed resulting in a wooden elevated walkway along Diesterweg Street from Spragg Elementary School at Buffalo Avenue to the new Community School at Havana Avenue.

UGLG: TOWN OF DOVER

Grant Year: 2010

Project: 0004 - 2011 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3330 - Dover Town SCPHR 11-0347

Outcome: Sustainability

Status: Completed 04/17/2013

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 03/15/2011

Financing:

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Description:

The Town will rehabilitated 8 single-family owner occupied housing units throughout the Town.

The Town also rehabilitated one unit with matching funds.

This project benefited 8 households; 19 people of low and moderate income.

Proposed Accomplishments:

Households (General) : 10

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	8	0	0	0	8	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	8	0	0	0	8	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 0The Town rehabilitated 8 single-family owner occupied housing units. One housing was rehabilitated with matching funds. This project benefited 8 households, 19 people of low and moderate income.

UGLG: WARREN COUNTY

Grant Year: 2010

Project: 0004 - 2011 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3331 - Warren County SCPHR 11-0346

Outcome: Sustainability

Status: Completed 04/17/2013

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 03/15/2011

Financing:

Funded Amount: \$500,000.00

Net Drawn: \$500,000.00

Balance: \$0.00

Description:

The County rehabilitated approximately 23 single-family owner occupied housing units located in designated municipalities throughout the County.

This project will benefited 23 households 65 people of low and moderate income.

Proposed Accomplishments:

Households (General) : 30

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	23	0	0	0	23	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	23	0	0	0	23	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	18	0	18	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	23	0	23	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 0The County rehabilitated 23 single-family owner occupied housing units located in designated municipalities throughout the County. One unit used matching funds. This project benefited 23 households; 65 people of low and moderate income.

UGLG: LOWER TOWNSHIP

Grant Year: 2010

Project: 0004 - 2011 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3332 - Lower Township SCPHR 11-0353

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 03/15/2011

Financing:

Funded Amount: \$200,000.00

Net Drawn: \$144,836.00

Balance: \$55,164.00

Description:

The Township will rehabilitate approximately 9 single-family owner occupied housing units located throughout the Township.

This project will benefit approximately 9 households about 23 people of low and moderate income.

Proposed Accomplishments:

Households (General) : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 0The Township is rehabilitating approximately 9 single-family owner occupied housing units located throughout the Township. This project will benefit approximately 9 households about 23 people of low and moderate income.

UGLG: MONTAGUE TOWNSHIP

Grant Year: 2010

Project: 0004 - 2011 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3333 - Montague Township SCPHR 11-0357

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 03/15/2011

Description:

Financing:
 Funded Amount: \$150,000.00
 Net Drawn: \$145,487.00
 Balance: \$4,513.00

The Township will rehabilitate approximately 13 owner occupied housing units located throughout the Township.
 This project will benefit approximately 13 households about 35 people of low and moderate income.

Proposed Accomplishments:

Households (General) : 13
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	8	2	0	0	8	2	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	9	2	0	0	9	2	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	8	0	8	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 0The Township completed the rehabilitation of 9 owner occupied low and moderate income housing units located throughout the Township. This project benefited 20 people of low and moderate-income.

UGLG: LAWRENCE TOWNSHIP (MERCER COUNTY)

Grant Year: 2010

Project: 0003 - 2011 SFY NJ Small Cities CDBG Program: Innovative Development

Objective: Create suitable living environments

IDIS Activity: 3339 - Lawrence Township SCPID 10-1306 HomeFront

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

1880 Princeton Ave Lawrence, NJ 08648-4561

National Objective: LMC

Initial Funding Date: 06/23/2011

Description:

Financing:

To reconstruct the roof of HomeFront's headquarters to serve the homeless better. This program will benefit 6,000 homeless and people of low and moderate-income.

Funded Amount: \$367,974.00

Net Drawn: \$367,974.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 6,000

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 0 Lawrence Township and HomeFront are reconstructing the roof of HomeFront's headquarters to serve the homeless better. The roof is (approximately 44,311 GSF) and is located at 1880 Princeton Avenue, Lawrence. The program will include roof drains and other related roof improvements. HomeFront estimates they serve 6,000 people through their various programs.

UGLG: TOWN OF DOVER

Grant Year: 2011

Project: 0004 - 2011 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3330 - Dover Town SCPHR 11-0347

Outcome: Sustainability

Status: Completed 04/17/2013

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 03/15/2011

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Description:

The Town will rehabilitated 8 single-family owner occupied housing units throughout the Town.

The Town also rehabilitated one unit with matching funds.

This project benefited 8 households; 19 people of low and moderate income.

Proposed Accomplishments:

Households (General) : 10

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	8	0	0	0	8	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	8	0	0	0	8	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 0The Town rehabilitated 8 single-family owner occupied housing units. One housing was rehabilitated with matching funds. This project benefited 8 households, 19 people of low and moderate income.

UGLG: CAPE MAY CITY

Grant Year: 2011

Project: 0001 - 2012 SFY Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3396 - Cape May City SCPPF 12-0287

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

643 Washington St Cape May, NJ 08204-2324

National Objective: LMC

Initial Funding Date: 03/09/2012

Description:

Financing:

This program will make improvements so as to ensure compliance with the Americans with Disabilities Act including improved handicapped accessible beachfront access and reconstruction of Carpenters Lane handicapped ramps.

Funded Amount: \$400,000.00

Net Drawn: \$317,433.00

Balance: \$82,567.00

Proposed Accomplishments:

People (General) : 711

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: CUMBERLAND COUNTY

Grant Year: 2011

Project: 0001 - 2012 SFY Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3397 - Cumberland County SCPF 12-0291

Outcome: Availability/accessibility

Status: Canceled 08/07/2012

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMC

Initial Funding Date: 03/13/2012

Description:

Financing:
 Funded Amount: \$0.00
 Net Drawn: \$0.00
 Balance: \$0.00

This program will remove architectural barriers and provide ADA accessibility to the County Library building, which was the former City Hall in Bridgeton.

Proposed Accomplishments:

People (General) : 27,441
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: TOWN OF DOVER

Grant Year: 2011

Project: 0001 - 2012 SFY Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3398 - Dover Town SCPPF 12-0276

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Street Improvements (03K)

Location:

37 N Sussex St Dover, NJ 07801-3950

National Objective: LMA

Initial Funding Date: 03/14/2012

Description:

Financing:

This program will reconstruct E.

Funded Amount: \$400,000.00

McFarlan, Schley, Sims & Ekstrom Streets (four streets) in the Town including drainage, roadway, sidewalk, curbing, striping and related infrastructure improvements.

Net Drawn: \$391,372.75

Balance: \$8,627.25

Proposed Accomplishments:

People (General) : 1,228

Total Population in Service Area: 1,228

Census Tract Percent Low / Mod: 51.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: NORTH WILDWOOD CITY

Grant Year: 2011

Project: 0001 - 2012 SFY Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3401 - North Wildwood City SCPPF 12-0294

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

901 Atlantic Ave North Wildwood, NJ 08260-5778

National Objective: LMC

Initial Funding Date: 03/14/2012

Description:

Financing:

This program will conduct ADA compliant improvements at various locations along the beachfront in the City of North Wildwood.

Funded Amount: \$400,000.00

Net Drawn: \$395,000.00

Balance: \$5,000.00

Proposed Accomplishments:

People (General) : 1,262

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: UPPER DEERFIELD TOWNSHIP

Grant Year: 2011

Project: 0001 - 2012 SFY Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3403 - Upper Deerfield Township SCPPF 12-0279

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/14/2012

Description:

Financing:
 Funded Amount: \$400,000.00
 Net Drawn: \$329,974.00
 Balance: \$70,026.00

This program will replace aging water mains and sanitary sewer mains and install sidewalks in School Lane Village to benefit the entire Seabrook Farms CDP neighborhood.

Proposed Accomplishments:

People (General) : 1,595
 Total Population in Service Area: 1,595
 Census Tract Percent Low / Mod: 64.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: WILDWOOD CITY

Grant Year: 2011

Project: 0001 - 2012 SFY Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3404 - Wildwood City SCPPF 12-0286

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

4400 New Jersey Ave Wildwood City, NJ 08260-1729

National Objective: LMA

Initial Funding Date: 03/14/2012

Description:

Financing:

This program will construct a pedestrian access ramp and make accessibility improvements to the boardwalk at Cresse Avenue and Beach Avenue.

Funded Amount: \$400,000.00

Net Drawn: \$400,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 5,472

Total Population in Service Area: 5,472

Census Tract Percent Low / Mod: 67.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 0The ADA compliant boardwalk access ramp has been completed.

UGLG: WILDWOOD CREST BOROUGH

Grant Year: 2011

Project: 0001 - 2012 SFY Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3405 - Wildwood Crest Borough SCPPF 12-0272

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Flood Drainage Improvements (03I)

Location:

6101 Pacific Ave Wildwood, NJ 08260-4113

National Objective: LMA

Initial Funding Date: 03/14/2012

Description:

Financing: This program will replace aged storm drainage facilities on Cresse Avenue between Lake Road and Park Boulevard that are inadequate and cause flooding.

Funded Amount: \$400,000.00

Net Drawn: \$344,811.00

Balance: \$55,189.00

Proposed Accomplishments:

People (General) : 1,128

Total Population in Service Area: 1,128

Census Tract Percent Low / Mod: 59.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: WOODBINE BOROUGH

Grant Year: 2011

Project: 0001 - 2012 SFY Small Cities CDBG Program: Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3406 - Woodbine Borough SCPPF 12-0285

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Flood Drainage Improvements (031)

Location:

501 Washington Ave Woodbine, NJ 08270-2024

National Objective: LMA

Initial Funding Date: 03/14/2012

Description:

Financing: This program will construct storm drainage improvements to mitigate flooding in the Borough as per Federal Disaster Declaration No. 1897-Hazard Mitigation Grant Program.

Funded Amount: \$400,000.00

Net Drawn: \$40,550.00

Balance: \$359,450.00

Proposed Accomplishments:

People (General) : 2,148

Total Population in Service Area: 2,148

Census Tract Percent Low / Mod: 63.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: WASHINGTON BOROUGH

Grant Year: 2011

Project: 0003 - 2012 SFY NJ Small Cities CDBG Program: Innovative Development

Objective: Create suitable living environments

IDIS Activity: 3408 - Washington Borough SCPID 12-0296

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

319 W Washington Ave Suite 2 P.O. Box 389 Washington, NJ 07882-2157

National Objective: LMC

Initial Funding Date: 03/15/2012

Description:

Financing: This program will repair structural faults, drainage and make energy efficiency improvements including the installation of solar panels.

Funded Amount: \$400,000.00

Net Drawn: \$12,912.50

Balance: \$387,087.50

Proposed Accomplishments:

People (General) : 1,121

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BURLINGTON CITY

Grant Year: 2011

Project: 0002 - 2012 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3409 - Burlington City SCPHR 12-0288

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

525 High St Burlington, NJ 08016-4503

National Objective: LMH

Initial Funding Date: 03/15/2012

Description:

Financing:
 Funded Amount: \$100,000.00
 Net Drawn: \$78,830.00
 Balance: \$21,170.00

This program will rehabilitate up to five (5) single-family, owner-occupied low- and moderate-income eligible homes throughout the City.

Proposed Accomplishments:

Housing Units : 5
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: DOWNE TOWNSHIP

Grant Year: 2011

Project: 0002 - 2012 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3412 - Downe Township SCPHR 12-0282

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

288 Main St Newport, NJ 08345-2131

National Objective: LMH

Initial Funding Date: 03/15/2012

Description:

Financing:
 Funded Amount: \$200,000.00
 Net Drawn: \$45,961.00
 Balance: \$154,039.00

This program will rehabilitate up to twelve (12) single-family, owner-occupied low- and moderate-income eligible homes throughout the township.

Proposed Accomplishments:

Housing Units : 12
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: SALEM CITY

Grant Year: 2011

Project: 0002 - 2012 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3414 - Salem City SCPHR 12-0280

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

17 New Market St Salem, NJ 08079-1408

National Objective: LMH

Initial Funding Date: 03/15/2012

Description:

Financing:

This program will rehabilitate up to ten (10) single-family, owner-occupied low- and moderate-income eligible homes throughout the City.

Funded Amount: \$200,000.00

Net Drawn: \$44,611.00

Balance: \$155,389.00

Proposed Accomplishments:

Housing Units : 10

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: UPPER DEERFIELD TOWNSHIP

Grant Year: 2011

Project: 0002 - 2012 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3416 - Upper Deerfield Township SCPHR 12-0277

Outcome: Sustainability

Status: Completed 05/17/2013

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

PO Box 5098 1325 State Highway 77 Bridgeton, NJ 08302-5098

National Objective: LMH

Initial Funding Date: 03/15/2012

Description:

Financing:
 Funded Amount: \$180,000.00
 Net Drawn: \$180,000.00
 Balance: \$0.00

This program will rehabilitate up to ten (10) single-family, owner-occupied low- and moderate-income eligible homes throughout the township. The project is 100% complete.

Proposed Accomplishments:

Housing Units : 10
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	10	0	0	0	10	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	10	0	0	0	10	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	10	0	10	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 0This program will rehabilitate up to ten (10) single-family, owner-occupied low- and moderate-income eligible homes throughout the township. The project is 100% complete.

UGLG: WARREN COUNTY

Grant Year: 2011

Project: 0002 - 2012 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3418 - Warren County SCPHR 12-0274

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

165 County Road 519 Belvidere, NJ 07823-1949

National Objective: LMH

Initial Funding Date: 03/15/2012

Description:

Financing:
 Funded Amount: \$300,000.00
 Net Drawn: \$174,472.00
 Balance: \$125,528.00

This program will rehabilitate up to twenty (20) single-family, owner-occupied low- and moderate-income eligible homes in 12 municipalities in the County.

Proposed Accomplishments:

Housing Units : 20
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: WOODSTOWN BOROUGH

Grant Year: 2011

Project: 0002 - 2012 SFY NJ Small Cities CDBG Program: Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3420 - Woodstown Borough SCPHR 12-0278 (Joint with Pilesgrove Township)
 Status: Open \$0.00

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

25 West Ave Woodstown, NJ 08098-1124

National Objective: LMH

Initial Funding Date: 03/15/2012

Financing:

Funded Amount: \$200,000.00

Net Drawn: \$81,255.00

Balance: \$118,745.00

Description:

This program will rehabilitate up to fifteen (15) single-family, owner-occupied low- and moderate-income eligible homes throughout Woodstown Borough and Pilesgrove Township.

Proposed Accomplishments:

Housing Units : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BURLINGTON CITY

Grant Year: 2011

Project: 0003 - 2012 SFY NJ Small Cities CDBG Program: Innovative Development

Objective: Create suitable living environments

IDIS Activity: 3423 - Burlington City SCPID 12-0334

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

132 E Broad St Burlington, NJ 08016-1605

National Objective: LMC

Initial Funding Date: 05/03/2012

Description:

Financing:
 Funded Amount: \$427,700.00
 Net Drawn: \$302,055.00
 Balance: \$125,645.00

The City will rehabilitate the SisterHood Community Services Center on East Broad Street, including improvements to the roof, HVAC, electrical, lighting, restrooms, flooring, ceilings and other miscellaneous building systems.

Proposed Accomplishments:

People (General) : 6,152
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011 0Rehabilitation will be underway shortly on the SisterHood Community Services Center on East Broad Street. The rehabilitation will include improvements to the roof, HVAC, electrical, lighting, restrooms, flooring, ceilings and other miscellaneous building systems.

Total Funded Amount: \$18,726,430.64
 Total Drawn : \$16,699,296.06
 Total Balance: \$2,027,134.58