



Division of Social Services Social Services Block Grant Intended Use Plan

The Paperwork Reduction Act of 1995 (Pub. L. 104-13). STATEMENT OF PUBLIC BURDEN: Through this information collection, ACF is identifying plans for State use of Social Services Bock Grant (SSBG) Funding. The purpose of this information is to identify estimated SSBG expenditures and recipients, as well as the intended geographic location and eligibility considerations for planned services. Information will be used to gain insight on the administration of the SSBG program and to provide support to grantees related to the administration of their SSBG program. Public reporting burden for this collection of information is estimated to average 40 hours per response, including the time for reviewing instructions, gathering and maintaining the data needed, and reviewing the collection of information. This is a mandatory collection of information and is required to retain a benefit [45 C.F.R. §96.74.]. An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information subject to the requirements of the Paperwork Reduction Act of 1995, unless it displays a currently valid OMB control number. The OMB # is 0970-0234 and the expiration date is 05/31/2024 If you have any comments on this collection of information, please contact the Office of Community Services, Social Services Block Grant Program via email: SSBG@acf.hhs.gov.

Ge	neral Information	
1.	State New Jersey 2. Fiscal Yea	r FY2024
3.	State Official Contact Information	
4.	Christine Beyer, Commissioner Department of Children & Families CC # 950 PO Box 729 Trenton, NL08625-7900 SSBG Contact Information	
	State of New Jersey Department of Children & Families Office of Revenue and Financial Reporting 50 East State Street Trenton, NJ 08625-0717	
5.	SSBG Award from Previous Year	\$ 44,299,473.00
5.	SSBG Expenditures Planned for Current Year	\$ 44,299,473.00
7.	TANF Funds Transferred into SSBG	\$ 9,377,000.00
	Provide the amount of funding for each applicable fund	ling source for the consolidated block
	grant. a. Funding Source(s) for the Consolidated Block	b. Amount of Funding from Each
		b. Amount of Funding from Each Program
	a. Funding Source(s) for the Consolidated Block	- 1
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9. SSBG Carryover Funding from the Previous Year: YES NO

a. Source(s) of Carryover Funding	b. Amount of Carryover from Each Source
SSBG	\$ 27,474,677.00
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II. Administrative Operations

- 1. Administering Agency New Jersey Department of Children and Families
- 2. Location 50 East State Street Trenton, NJ 08625-0717

3. Mission/Goals of Agency

The Social Services Block Grant (SSBG) is considered by the New Jersey Department of Children and Families (DCF) to be a revenue source in support of case management and other related costs incurred by the agency. In addition to those costs, the SSBG is also used as a financial support tool to family planning services provided by the New Jersey Department of Health. The SSBG funds allow both agencies to fulfill their mission and serve the residents of New Jersey while conforming to the overall policies and goals of the Department of Children and Families as well as the Department of Health.

In collaboration with State and local government agencies, and in partnership with New Jersey's non-governmental organizations and community members, the Department of Children and Families (DCF) administers programs and services that help families to be safe, healthy, and connected.

With a staff of over 6,000 employees, DCF includes public service programming within the Divisions of: Child Protection and Permanency; Children's System of Care; Family and Community Partnerships; and Women; as well as the Office of Education. DCF focuses its work and resources on strengthening communities, amnowering.

4. Description of Financial Operations Systems

This document has been prepared in accordance with Title XX of the Social Security Act, the Social Services Block Grant (SSBG). It is intended to meet the requirements of the Act, specifically a pre-expenditure report, and to serve as a policy and budget statement regarding the social service programs which are supported by federal SSBG revenues.

The program period reflected in this report will be July 1, 2023, through June 30, 2024, the State Fiscal Year 2024 (SFY'24). In SFY'24, New Jersey plans to spend its entire anticipated allotment of federal funds under the SSBG Program as well as all the SSBG funds carried over from the previous fiscal year.

The Department of Children and Families (DCF) will serve as the state conduit agency for the SSBG grant allocated to the State of New Jersey. It has been decided that in addition to DCF utilizing the funds for case management and other related costs, there will be SSBG funds distributed to the Department of Health (DOH) in support of their family planning services program.

III. Program Planning

1. Planning for Distribution and Use of Funds

Describe the planning process for determining the State's use and distribution of SSBG funds.

For SFY 2024 (July 1, 2023 – June 30, 2024) the Department of Children and Families (DCF) will serve as the New Jersey designated conduit agency for the Social Services Block Grant (SSBG). New Jersey has streamlined the administration of the federal SSBG grant beginning in SFY 2016 by realigning the responsibility for these funds from the Department of Human Services (DHS) to the Department of Children and Families.

DCF will manage the grant reporting and administration for the entire Social Services Block Grant which will be utilized in support of case management and other related costs for New Jersey's child welfare agency as well as an allocation to the Department of Health to utilize towards their family planning services program.

DCF/DOH spending categories, as represented in the SFY' 2024 Pre-Expenditure report included herein are:

Administrative Costs – all funds utilized to support related costs of the child welfare agency's administrative staff

2. Describe the Characteristics of Individuals to be Served

Include definitions for child, adult, and family; eligibility criteria; and income guidelines.

The New Jersey Department of Children and Families case management program serve: Child victims and suspected child victims of Child Abuse and/or Neglect and their families - including children, youth, or families whose income is less than or equal to 200% of the federal poverty limit.

Children and families in need of Child Welfare Services or Child Protective Services.

The individuals to be served are eligible for services "without regard to income" and are classified as "in need of protective services". Therefore, in determining eligibility, income is not considered.

Although the Department of Children and Families initiates services based on suspected abuse or neglect without consideration of income, our Office of Applied Research and Evaluation has identified that for SFY'22, 26.2% of all DCP&P open child/client cases supported by our Case Management Program are in TANF eligible status and meet the income requirements of less than or equal to 200% of the federal poverty guidelines in accordance with the

3. Public Inspection of Pre-Expenditure Report

Describe how the State made available for public inspection and comment the current Pre-Expenditure Report or revision to the report. Supporting documentation for public inspection is also required. (See V. Appendices, Appendix A: Documentation of public Hearing).

The State of New Jersey held four public budget hearings for Fiscal Year '24 as follows: Senate Budget and Appropriations Committee – March 21st and April 25th, 2023; Assembly Budget Committee – March 27th and 29th 2023.

https://pub.njleg.state.nj.us/publications/budget/budregdocs/senate.pdf https://pub.njleg.state.nj.us/publications/budget/budregdocs/assembly.pdf

Any follow up information requested or questions surrounding any budgeted program, including the Social Services Block Grant, will be directed to the Office of Legislative Services.

Additionally, the Department of Children and Families makes our Intended Use Plan available via our public Department web page, as referenced in our IUP. Our SSBG Intended Use Plan includes contact information for the program. The Department fields questions from the public as it pertains to the SSBG program directly from this source as well.

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IV. Program Operations

Complete one table for each service category provided by the state during the reporting period.

1. Program Operations – Adoption Services

a.	Service Category (use uniform definition) — Adoption Services
b.	SSBG Goal
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c.	Description of Services
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a.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
g.	Subgrantee / Service Providers

2. Program Operations – Case Management Services

Service Category (use uniform definition) – Case Management Services

b. SSBG Goal

The Department of Children and Families developed a set of goals to guide the development of the child welfare agency's case management programs fiscal year spending plan. These goals which are aligned with the agency's mission, also pertain to the SSBG Program, that include relevant national goals which have been identified as specific to the SSBG. These services enable people to achieve or maintain economic self-support to prevent, reduce or eliminate dependency and to ensure the safety, permanency, and well-being of children of New Jersey.

Description of Services

Case Management Services provide an array of social services from general case management to adoption services. These services are designed to assist individuals and families in assessing their needs, making appropriate referrals, and providing services to help manage and enhance their quality of life. This area also includes initial response services that provide a timely response and efficient management of services to those who need protection, emergency services, and/or other services that may be required to restore or maintain the well-being of individuals. Services may be provided to individuals who voluntarily request

d. Description of Recipients (eligibility considerations)

The New Jersey Department of Children and Families case management program serve: Child victims and suspected child victims of Child Abuse and/or Neglect and their families including children, youth, or families whose income is less than or equal to 200% of the federal poverty limit.

Children and families in need of Child Welfare Services or Child Protective Services. The individuals to be served are eligible for services "without regard to income" and are classified as "in

e. Method of Delivery and Geographic Area

As part of its overall child reform efforts, New Jersey continues to invest in the State Central Registry, the statewide child protection hot-line that operates 24-hours a day, 7-days a week, taking calls from the public regarding children's safety, and which represents a gateway for providing services. The hot line also receives calls expressing concern about the well-being of families and requesting family social services. Services are then coordinated by the child protection agency's local offices in each of the 21 counties throughout the State of New Jersey.

f. Partnering State Agency

The New Jersey Department of Children and Families is the sole Child Welfare Agency for the State of Jersey.		
g. S	Subgrantee / Service Providers .	

3. Program Operations – Congregate Meals

a.	Service Category (use uniform definition) — Congregate Meals
b.	SSBG Goal
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c.	Description of Services
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d.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
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f.	Partnering State Agency
g.	Subgrantee / Service Providers

4. Program Operations – Counseling Services

a.	Service Category (use uniform definition) — Counseling Services
b.	SSBG Goal
c.	Description of Services
d.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
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g.	Subgrantee / Service Providers

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e. Method of Delivery and Geographic Area	
i. Partnering State Agency	
f. Partnering State Agency	
f. Partnering State Agency	
g. Subgrantee / Service Providers	

	Service Category (use uniform definition) – Day Care Services – Children
•	SSBG Goal
•	Description of Services
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i.	Description of Recipients (eligibility considerations)
•	Method of Delivery and Geographic Area
•	Partnering State Agency
g.	Subgrantee / Service Providers

7.	Program	Operations -	Education a	and '	Training	Services

a.	Service Category (use uniform definition) – Education and Training Services
b.	SSBG Goal
c.	Description of Services
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d.	Description of Recipients (eligibility considerations)
l u.	Description of Necipients (engininty considerations)
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
g.	Subgrantee / Service Providers

8. Program Operations – Employment Services

a.	Service Category (use uniform definition) — Employment Services
b.	SSBG Goal
c.	Description of Services
d.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
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f.	Partnering State Agency
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g.	Subgrantee / Service Providers

9. Program Operations - Family Planning Services

Service Category (use uniform definition) – Family Planning Services

b. SSBG Goal

The New Jersey Department of Health's (DOH) goal for the Family Planning Services Program is to provide access to statewide comprehensive quality reproductive services to low income, under-insured and uninsured women, men, and adolescents of New Jersey. The services focus on preventative care throughout the reproductive years. The Title X National Family Planning program, authorized under Title X of the Public Health Service Act of 1970, is administered by the U.S. Department of Health and Human Services, Office of Population Affairs (OPA).

c. Description of Services

Family Planning Services include, providing contraceptive education and counseling; breast and cervical cancer screening; testing for sexually transmitted infections and HIV, referral, and prevention education; and pregnancy diagnosis and counseling.

d. Description of Recipients (eligibility considerations)

The New Jersey Department of Health (DOH) family planning services program serve:

The individuals to be served and eligible for services, are those with low income, under-insured and uninsured women, men, and adolescents of New Jersey.

e. Method of Delivery and Geographic Area

The New Jersey Department of Health (DOH), provides oversight of the entire family planning services program delivery system. The agency which receives the SSBG funding from Department of Health is the, New Jersey Family Planning League. There is a well-established partnership between the Department of Health and the New Jersey Family Planning League to ensure the clinics provide services throughout the 21 counties of New Jersey.

f. Partnering State Agency

New Jersey Department of Health

g. Subgrantee / Service Providers

The agency which receives the SSBG funding from Department of Health is the New Jersey Family Planning League.

10. Program Operations – Foster Care Services for Adults

a.	Service Category (use uniform definition) — Foster Care Services for Adults
b.	SSBG Goal
c.	Description of Services
d.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
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	Subgrantee / Service Providers
g.	Subgrantee / Service Providers

11. Program Operations – Foster Care Services for Children

a.	Service Category (use uniform definition) — Prevention and Intervention Services
b.	SSBG Goal
c.	Description of Services
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d.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
g.	Subgrantee / Service Providers
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12. Program Operations – Health Related and Home Health Services

a.	Service Category (use uniform definition) – Health Related and Home Health Services
b.	SSBG Goal
c.	Description of Services
d.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
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g.	Subgrantee / Service Providers

13. Program Operations – Home Based Services

a.	Service Category (use uniform definition) — Home Based Services
b.	SSBG Goal
C.	Description of Services
d.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
g.	Subgrantee / Service Providers

14. Program Operations – Home Delivered Meals

a.	Service Category (use uniform definition) – Home Delivered Meals
b.	SSBG Goal
C.	Description of Services
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d.	Description of Recipients (eligibility considerations)
е.	Method of Delivery and Geographic Area
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f.	Partnering State Agency
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g.	Subgrantee / Service Providers

15. Program Operations – Housing Services

a.	Service Category (use uniform definition) – Housing Services
b.	SSBG Goal
C.	Description of Services
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d.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
g.	Subgrantee / Service Providers

16. Program Operations – Independent and Transitional Living Services

a.	Service Category (use uniform definition) — Independent and Transitional Living Services
b.	SSBG Goal
c.	Description of Services
d.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
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g.	Subgrantee / Service Providers
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17. Program Operations – Information and Referral

a.	Service Category (use uniform definition) — Information and Referral
b.	SSBG Goal
C.	Description of Services
d.	Description of Recipients (eligibility considerations)
	Description of Necipients (enginity considerations)
e.	Method of Delivery and Geographic Area
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f.	Partnering State Agency
g.	Subgrantee / Service Providers

18. Program Operations – Legal Services

a.	Service Category (use uniform definition) — Legal Services
b.	SSBG Goal
c.	Description of Services
d.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
g.	Subgrantee / Service Providers

19. Program Operations – Pregnancy and Parenting Services for Young Parents

a.	Service Category (use uniform definition) —	Pregnancy and Parenting Services for Young Parents
b.	SSBG Goal	
C,	Description of Services	
	Description of Sciences	y
d.	Description of Recipients (eligibility consider	erations)
e.	Method of Delivery and Geographic Area	
C.	Method of Denvery and Geographic Area	
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f.	Partnering State Agency	
g.	Subgrantee / Service Providers	

20. Program Operations – Prevention and Intervention Services

a.	Service Category (use uniform definition) – Prevention and Intervention Services
b.	SSBG Goal
C.	Description of Services
d.	Description of Recipients (eligibility considerations)
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e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
g.	Subgrantee / Service Providers
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21. Program Operations – Protective Services for Adults

a.	Service Category (use uniform definition) – Protective Services for Adults
b.	SSBG Goal
C.	Description of Services
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d.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
1.	Partnering State Agency
g.	Subgrantee / Service Providers
5.	Subgrantee / Service Providers

22. Program Operations – Protective Services for Children

a.	Service Category (use uniform definition) — Protective Services for Children
b.	SSBG Goal
c.	Description of Services
d.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
g.	Subgrantee / Service Providers

23. Program Operations – Recreational Services

a.	Service Category (use uniform definition) — Recreational Services
b.	SSBG Goal
C.	Description of Services
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d.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
g.	Subgrantee / Service Providers

24. Program Operations – Residential Treatment Services

	
a.	Service Category (use uniform definition) — Residential Treatment Services
b.	SSBG Goal
c.	Description of Services
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d.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
g.	Subgrantee / Service Providers

25. Program Operations – Special Services for Persons with Developmental or Physical

a.	Service Category (use uniform definition) —	Special Services for Persons with Developmental or Physical
b.	SSBG Goal	
C.	Description of Services	
d.	Description of Recipients (eligibility conside	erations)
e.	Method of Delivery and Geographic Area	
f.	Partnering State Agency	
g.	Subgrantee / Service Providers	

26. Program Operations – Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity

a.	Service Category (use uniform definition) –	Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity
b.	SSBG Goal	
C.	Description of Services	
d.	Description of Recipients (eligibility conside	erations)
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e.	Method of Delivery and Geographic Area	
f.	Partnering State Agency	
g.	Subgrantee / Service Providers	

27. Program Operations – Substance Abuse Services

a.	Service Category (use uniform definition) – Substance Abuse Services
b.	SSBG Goal
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c.	Description of Services
d.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
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g.	Subgrantee / Service Providers
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28. Program Operations – Transportation Services

a.	Service Category (use uniform definition) – Transportation Services
b.	SSBG Goal
C.	Description of Services
d.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
g.	Subgrantee / Service Providers

29. Program Operations - Other Services

a.	Service Category (use uniform definition) – Other Services
b.	SSBG Goal
C.	Description of Services
d.	Description of Recipients (eligibility considerations)
e.	Method of Delivery and Geographic Area
f.	Partnering State Agency
g.	Subgrantee / Service Providers

V. Appendices

Appendix A: Documentation of Public Hearing

Attach documentation of public hearing, such as public hearing notices, websites, electronic correspondence, letters, newspaper articles, etc.

Appendix B: Certifications

Attach signed copies of the following certifications

- 1. Drug-Free Workplace Requirements
- 2. Environmental Tobacco Smoke
- 3. Lobbying
- 4. Debarment, Suspension and Other Responsibility Matters

Appendix C: Proof of Audit

Federal regulations state that: "Each State shall, not less often than every two years, audit its expenditures from amounts received (or transferred for use) under this title...Within 30 days following the completion of each audit, the State shall submit a copy of that audit to the legislature of the State and to the Secretary." (Sec. 2006 [42 U.S.C. 1397a, Sec. 2006]).

Provide a copy or link to the most recent audit, or a description of the audit that specifies when the audit occurred and summarizes the results of the audit.

Appendix D: SF 424M

Scanned copy must be uploaded with application

Appendix E: Federal Financial Report (FFR) For SF-425 Federal Financial Reporting (FFR) Form SF-425 Scanned copy must be uploaded with the Intended Use Plan

Appendix F: TANF ACF-196R form

Scanned copy must be uploaded with the Intended Use Plan

Appendix A

Public Hearings Websites:

https://www.njleg.state.nj.us/budget-finance/governors-budget

https://pub.njleg.state.nj.us/publications/budget/budregdocs/senate.pdf

https://pub.njleg.state.nj.us/publications/budget/budregdocs/assembly.pdf

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Michael L. Testa



NEW JERSEY STATE LEGISLATURE

SENATE BUDGET AND APPROPRIATIONS COMMITTEE

STATE HOUSE ANNEX • P.O. BOX 068 • TRENTON, NJ 08625-0068 www.njleg.state.nj.us

LEGISLATIVE BUDGET AND FINANCE OFFICE 609-847-3105

> Thomas Koenlg Legislative Budget and Finance Officer

Kim Clemmensen Assistant Legislative Budget and Finance Officer

SCHEDULE OF COMMITTEE MEETINGS FOR FY 2024 BUDGET REVIEW *Revised May 1, 2023

All departmental budget meetings listed below will be held in Committee Room 4, 1st Floor, State House Annex, Trenton, NJ.

The public hearing on April 25, 2023 will be conducted remotely without the possibility of in-person attendance. Committee members, invitees and staff will participate from remote locations using video conferencing technology.

The public may view the meetings through the State Legislature's homepage. https://www.njleg.state.nj.us/

DATE	TIME	MEETINGS
MARCH 21, 2023 TUESDAY	10:00 AM	PUBLIC HEARING at Ramapo College of New Jersey, Trustees Pavilion, 505 Ramapo Valley Road, Mahwah, New Jersey 07430
MARCH 30, 2023 THURSDAY	11:00 AM 11:30 AM	Budget Overview and Revenue Forecast (Office of Legislative Services) Budget Overview (State Treasurer)
APRIL 4, 2023 TUESDAY	10:30 AM 1:00 PM	Department of Law and Public Safety Department of Military and Veterans' Affairs
APRIL 18, 2023 TUESDAY	10:30 AM 1:00 PM	Department of Education/ Schools Development Authority The Judiciary
APRIL 20, 2023 THURSDAY	10:30 AM 1:00 PM	Department of Human Services Department of Corrections/State Parole Board
APRIL 25, 2023 TUESDAY	10:00 AM	Conducted Remotely: PUBLIC HEARING

DATE	TIME	MEETINGS
APRIL 27, 2023	10:30 AM	Department of Labor and Workforce Development
THURSDAY	1:00 PM	Department of State
MAY 2, 2023	10:30 AM	Higher Educational Services
TUESDAY	1:00 PM	Department of Environmental Protection
*MAY 4, 2023	*9:30 AM	Department of Health
THURSDAY	*11:30 AM	Department of Children and Families
MAY 9, 2023	10:30 AM	Department of Transportation/New Jersey Transit/Motor Vehicle Commission
TUESDAY	1:00 PM	Department of Agriculture
MAY 16, 2023	10:30 AM	1
TUESDAY	1:00 PM	Department of Banking and Insurance
MAY 23, 2023	10:30 AM	Revenue Update (Office of Legislative Services)
TUESDAY	11:00 AM	Revenue Update (State Treasurer)
	1:00 PM	Department of the Treasury and Interdepartmental Accounts
		New Jersey Economic Development Authority
		New Jersey Board of Public Utilities

Individuals wishing information should contact:

Office of Legislative Services
Legislative Budget and Finance Office
State House Annex
P.O. Box 068
Trenton, New Jersey 08625-0068
(609) 847-3105

Issued 3/15/2023 (*Revised 5/1/23)

For reasonable accommodation of a disability call the telephone number or fax number above, or TTY for persons with hearing loss 609-777-2744 (toll free in NJ) 800-257-7490. The provision of assistive listening devices requires 24 hours' notice. Real time reporter or sign language interpretation requires 5 days' notice.

For changes in schedule due to snow or other emergencies, call 800-792-8630 (toll free in NJ) or 609-847-3905.

Eliana Pintor Marin Chair

Benji E, Wimberly Vice-Chair

Daniel R. Benson Annette Chaparro Herb Conaway John F. McKeon Raj Mukherji Carol Murphy Verlina Reynolds-Jackson Gary S. Schaer Aura K. Dunn Nancy F. Munoz Brian E. Rumpf Gerry Scharfenberger Harold J. Wirths



ASSEMBLY BUDGET COMMITTEE

STATE HOUSE ANNEX • P.O. BOX 068 • TRENTON, NJ 08625-0068 www.njleg.state.nj.us

LEGISLATIVE BUDGET AND FINANCE OFFICE 609-847-3105

Thomas Koenig Legislative Budget and Finance Officer

> Kim Gemmensen Assistant Legislative Budget and Finance Officer

SCHEDULE OF COMMITTEE MEETINGS FOR FY 2024 BUDGET REVIEW

All departmental budget meetings listed below will be held in Committee Room 11, 4th Floor, State House Annex, Trenton, NJ.

The public may view the meetings through the State Legislature's homepage. https://www.njleg.state.nj.us/

DATE	TIME	MEETINGS
MONDAY MARCH 27, 2023	9:30 AM	PUBLIC HEARING at the State House Annex, Committee Room 11, 4th Floor, Trenton, New Jersey
WEDNESDAY MARCH 29, 2023	9:30 AM	PUBLIC HEARING at the State House Annex, Committee Room 11, 4th Floor, Trenton, New Jersey
MONDAY APRIL 3, 2023	10:00 AM 11:00 AM	Budget Overview and Revenue Forecast (Office of Legislative Services) Budget Overview (State Treasurer)
MONDAY APRIL 17, 2023	10:00 AM 1:00 PM	Department of Health The Judiciary
WEDNESDAY APRIL 19, 2023	10:00 AM 1:00 PM	Department of Corrections/State Parole Board Department of Military and Veterans' Affairs
MONDAY APRIL 24, 2023	10:00 AM 1:00 PM	Department of Education/Schools Development Authority Department of Environmental Protection
WEDNESDAY April 26, 2023	10:00 AM 1:00 PM	Department of Labor and Workforce Development Department of Community Affairs

Assembly Budget Committee Page 2

DATE	TIME	MEETINGS
WEDNESDAY	10:00 AM	Department of Agriculture
MAY 3, 2023	1:00 PM	Department of Transportation/New Jersey Transit/Motor Vehicle Commission
MONDAY	10:00 AM	Higher Educational Services
MAY 8, 2023	1:00 PM	Department of Banking and Insurance
WEDNESDAY	10:00 AM	Department of Human Services
MAY 10, 2023	1:00 PM	Department of State
MONDAY	10:00 AM	Department of Law and Public Safety
MAY 15, 2023	1:00 PM	Department of Children and Families
WEDNESDAY	10:00 AM	Revenue Update (Office of Legislative Services)
MAY 17, 2023	11:00 AM	Revenue Update (State Treasurer)
		Department of the Treasury and Interdepartmental Accounts
		New Jersey Economic Development Authority
		New Jersey Board of Public Utilities

Individuals wishing for information should contact the:

Office of Legislative Services Legislative Budget and Finance Office State House Annex P.O. Box 068 Trenton, New Jersey 08625-0068 (609) 847-3105

Issued 3/14/2023

For reasonable accommodation of a disability call the telephone number or fax number above, or TTY for persons with hearing loss 609-777-2744 (toll free in NJ) 800-257-7490. The provision of assistive listening devices requires 24 hours' notice. Real time reporter or sign language interpretation requires 5 days' notice.

For changes in schedule due to snow or other emergencies, call 800-792-8630 (toll free in NJ) or 609-847-3905.

Appendix B

CERTIFICATION REGARDING DRUG-FREE WORKPLACE REQUIREMENTS

This certification is required by the regulations implementing the Drug-Free Workplace Act of 1988: 45 CFR Part 76, Subpart, F. Sections 76.630(c) and (d)(2) and 76.645 (a)(1) and (b) provide that a Federal agency may designate a central receipt point for STATE-WIDE AND STATE AGENCY-WIDE certifications, and for notification of criminal drug convictions. For the Department of Health and Human Services, the central point is: Division of Grants Management and Oversight, Office of Management and Acquisition, Department of Health and Human Services, Room 517-D, 200 Independence Avenue, SW Washington, DC 20201.

Certification Regarding Drug-Free Workplace Requirements (Instructions for Certification)

- 1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification set out below.
- 2. The certification set out below is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, the agency, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- 3. For grantees other than individuals, Alternate I applies.
- 4. For grantees who are individuals, Alternate II applies.
- 5. Workplaces under grants, for grantees other than individuals, need to be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- 6. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio studios).
- 7. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph five).
- 8. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

Controlled substance means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

Conviction means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

Criminal drug statute means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

Employee means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All direct charge employees; (ii) All indirect charge employees unless their impact or involvement is insignificant to the performance of the grant; and, (iii) Temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Certification Regarding Drug-Free Workplace Requirements

Alternate I. (Grantees Other Than Individuals)

The grantee certifies that it will or will continue to provide a drug-free workplace by:

- (a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- (b) Establishing an ongoing drug-free awareness program to inform employees about -
- (1) The dangers of drug abuse in the workplace;
- (2) The grantee's policy of maintaining a drug-free workplace:
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- (c) Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a);
- (d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will -
- (1) Abide by the terms of the statement; and

- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- (e) Notifying the agency in writing, within 10 calendar days after receiving notice under paragraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- (f) Taking one of the following actions, within 30 calendar days of receiving notice under paragraph (d)(2), with respect to any employee who is so convicted -
- (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
- (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- (g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e) and (f).
- (B) The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

All DCF locations.

Check if there are workplaces on file that are not identified here.

Alternate II. (Grantees Who Are Individuals)

- (a) The grantee certifies that, as a condition of the grant, he or she will not engage in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in conducting any activity with the grant;
- (b) If convicted of a criminal drug offense resulting from a violation occurring during the conduct of any grant activity, he or she will report the conviction, in writing, within 10 calendar days of the conviction, to every grant officer or other designee, unless the Federal agency designates a central point for the receipt of such notices. When notice is made to such a central point, it shall include the identification number(s) of each affected grant.

[55 FR 21690, 21702, May 25, 1990]

Tent	May 15, 2023
Signature and Date	
Bonny E. Fraser, Esq.	
Printed Name	
Deputy Commissioner	
Title	
New Jersey Department of Children and Fami	lies
Organization	

CERTIFICATION REGARDING ENVIRONMENTAL TOBACCO SMOKE

Public Law 103227, Part C Environmental Tobacco Smoke, also known as the Pro Children Act of 1994, requires that smoking not be permitted in any portion of any indoor routinely owned or leased or contracted for by an entity and used routinely or regularly for provision of health, day care, education, or library services to children under the age of 18, if the services are funded by Federal programs either directly or through State or local governments, by Federal grant, contract, loan, or loan guarantee. The law does not apply to children's services provided in private residences, facilities funded solely by Medicare or Medicaid funds, and portions of facilities used for inpatient drug or alcohol treatment. Failure to comply with the provisions of the law may result in the imposition of a civil monetary penalty of up to \$1000 per day and/or the imposition of an administrative compliance order on the responsible entity by signing and submitting this application the applicant/grantee certifies that it will comply with the requirements of the Act.

The applicant/grantee further agrees that it will require the language of this certification be included in any subawards which contain provisions for the children's services and that all subgrantees shall certify accordingly.

3	May 15, 2023
Signature and Date	
Bonny E. Fraser, Esq.	
Printed Name	
Deputy Commissioner	
Title	
New Jersey Department of Children and Families	;
Organization	

CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions. Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

13 9 Ma	ay 15, 2023
Signature and Date	
Bonny E. Fraser, Esq.	
Printed Name	•
Deputy Commissioner	
Title	
New Jersey Department of Children and Families Organization	

CERTIFICATION REGARDING DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS

Certification Regarding Debarment, Suspension, and Other Responsibility Matters - - Primary Covered Transactions

Instructions for Certification

- 1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.
- 2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
- 3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.
- 4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
- 5. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meanings set out in the Definitions and Coverage sections of the rules implementing Executive Order 12549. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.
- 6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.
- 7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusive-Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
- 8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant

may, but is not required to, check the List of Parties Excluded from Federal Procurement and Nonprocurement Programs.

- 9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
- 10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

Certification Regarding Debarment, Suspension, and Other Responsibility Matters - - Primary Covered Transactions

- (1) The prospective primary participant certifies to the best of its knowledge and belief, that it and its principals:
- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;
- (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
- (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
- (d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State or local) terminated for cause or default.
- (2) Where the prospective primary participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - - Lower
Tier Covered Transactions

Instructions for Certification

- 1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.
- 2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other

remedies available to the Federal Government the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

- 3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or had become erroneous by reason of changed circumstances.
- 4. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meaning set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations.
- 5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
- 6. The prospective lower tier participant further agrees by submitting this proposal that it will include this clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
- 7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from covered transactions, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Nonprocurement Programs.
- 8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
- 9. Except for transactions authorized under paragraph five of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - - Lower Tier Covered Transactions

(1) The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared

ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

(2) Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

73-27	May 15, 2023
Signature and Date	
Bonny E. Fraser, Esq.	
Printed Name	
Deputy Commissioner	
Title	
New Jersey Department of Children an	d Families
Organization	

Appendix C

State Single Audit Reports:

https://www.nj.gov/treasury/omb/auditreport.shtml

Appendix D

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Administration for Children and Families

Form Approved Control No: 4040-0020 Expires:02/08/2026 Version 01.2

APPLICATION FOR FEDERAL ASSISTANCE SF - 424 - MANDATORY

* 1.a. Type of Submission:			* 1.b. Frequency:		* 1.c. Consolidated Application/Plan/Funding Request?		* 1.d, Version:		
Funding Request		Other				Resubmission			
T think I recytosi				Explanation:		C Revision			
			* Other (Specify)	* Other (Specify)			CUpdate		
					2. Date Received:	*****	State Use Only:		
					3. Applicant Identifier:				
					4a. Federal Entity Identifier:		5. Date Received By State:		
					4b. Federal Award Identi 2400NJSOSR	ifler:	6. State Application Identifier:		
7. APPLICANT	INFORM	IATION							
* a. Legal Name	: NJ Dep	partment of Child	en and Families						
* b. Employer/I r Identification I r (EIN/FIN);	axpaye Numbe	1216000928N3			* c. Organizational UE I:	S6ZRV3S11Q2I			
* d. Address:					FL				
* Street 1:		50 East State St	reet		Street 2:	7th Floor			
* City:		Trenton			County:	Mercer			
* State:		NJ			Province:				
* Country:		United States			* Zip / Postal Code:	08625			
e. Organizationa	l Unit:								
Department Nat New Jersey Dep	ne: artment c	of Children and F	amilies		Division Name:				
f. Name and con	tact infor	mation of perso	n to be contacted on matt	ers involving this	application:				
Prefix:	* First I Susan	Vame:		Middle Name:	* Last Name; Iglesias				
Suffix:	Title: Superv	ising Administrat	ve Analyst	Organizational	Affiliation:		·		
* Telephone N umber:	Fax Nur	mber		* Email: Susan.Iglesias@	@def.nj.gov				
(609) 888-751 7									
* 8a. TYPE OF A: State Governm		ANT:							
b. Additional	Descripti	on:							
* 9. Name of Fed	leral Age	ney:			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·			
Administration f	or Childr	en and Families,	Office of Community Serv	ices			·		
			and the same of th		g of Federal Domestic sistance Number:		CFDA Title:		
10. CFDA Numb	ers and I	l'itles 1	93,667				SSBG		
11. Descriptive T SSBG	itle of A _l	pplicant's Projec	t						
12. Areas Affecte Statewide	d by Fur	ıding:							
13. CONGRESS	IONALI	DISTRICTS OF:							
				b. Program/Project: 1-12					
Attach an additi	Attach an additional list of Program/Project Congressional Districts if needed.								
14. FUNDING PERIOD:					15. ESTIMATED FUNDING:				
a. Start Date: B. End Date: 10/01/2023 09/30/2024				* a. Federal (S): b. Match					
* 16. IS SUBMIS	SION SU	UBJECT TO RE	VIEW BY STATE UNDE	R EXECUTIVE	ORDER 12372 PROCESS	5?			

a. This submission was made available to the State under the Executive Order 12372					
Process for Review on :					
b. Program is subject to E.O. 12372 but has not been selected by State for review.					
c. Program is not covered by E.O. 12372.					
* 17. Is The Applicant Delinquent On Any Federal Debt? O YES NO					
Explanation:					
18. By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fletitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001) **I Agree \[\frac{\sqrt{1}}{2} \]					
** The list of certifications and assurances, or an internet site where you may obtain this list, is c	contained in the announcement or agency specific instructions.				
18a. Typed or Printed Name and Title of Authorized Certifying Official Nicole Rodriguez	18c. Telephone (area code, number and extension) (609) 888-7551				
18d. Email Address nicolc.rodriguez@dcf.nj.gov					
18b. Signature of Authorized Certifying Official 18c. Date Report Submitted (Month, Day, Year) 06/01/2023					
Attach supporting documents as specified in agency instructions.					

Appendix E

				(Follow form ins	tructions)				
Federal Agency and Organizational Element to Which Report is Submitted Pederal Agency (T						Grant or Of ency (To re	ther Identifying N eport multiple gra	lumber Assigned by Ints, use FFR Attachment)	
HHS-ADMINISTRATION FOR CHILDREN & FAMILIES 2200NJSOSR							OSR		
3. Recipient	3. Recipient Organization (Name and complete address including Zip code)								
NJ ST De	pt of Childr	en and F	amilies						
222 S WA	ARREN STRI	EET, 3RC	FLOOR, TRENTO	N, NJ 08625					
4a. UEI		4b, EIN 5. Recipient Account Number or Identifying Number 6, Report Type 7. Basis of Accounting							
			4444	(To report multiple gran	s, use FFR	Attachment)		uarterly	⊠ Cash
ĺ								emi-Annual	☐ Accural
S6ZRV3S11Q21 1216000928N3 C0635B1									
8. Project/G	rant Period (M	onth, Day,	Year)				9. Reporti	ing Period End D	ate (Month, Day, Year)
From: Oct	ober 1, 2021	ľ		To: September 30,	2023		Septem	ber 30, 2022	
10. Transac	tions		·						Cumulative
(Use lines a	-c for single or	combined	multiple grant reporti	ing)					
Federal Cas	sh (To report	muitiple g	rants separately, als	so use FFR Attachmen	t):				
a. Cash R	Receipts				1				\$44,676,444.00
b, Cash D	Disbursements								\$36,193,526.39
c. Cash o	n Hand (line a	minus b)							\$8,482,917.61
(Use lines d	-o for single gr	ant reporti	ng)						
Federal Exp	oenditures an	d Unoblig	ated Balance:				***************************************		
d. Total F	ederal funds a	uthorized							\$44,676,444.00
e. Federa	I share of expe	enditures							\$36,193,526.39
f. Federal	share of unliq	uldated ob	ligations						\$5,460,376,26
g. Total F	ederal share (:	sum of line	s e and f)						\$41,653,902.65
h. Unoblig	ated balance	of Federal	funds (line d minus g)					\$3,022,541.35
Recipient S	hare:								
i, Total red	cipient share re	equired							\$0.00
j. Recipier	nt share of exp	enditures							\$0.00
k. Remain	ing recipient s	hare to be	provided (line i minus	s j)					\$0.00
Program Inc	come:								
I. Total Fe	deral share of	program i	ncome earned						\$0.00
m. Progra	m income exp	ended in a	ccordance with the de	eduction alternative					\$0.00
n. Prograr	n income expe	ended in a	ccordance with the ad	ldition alternative					\$0.00
o. Unexpe	ended program	income (l	ine i minus line m and	l line n)					\$0.00
11. Indirect	а. Туре	b. Rate	c. Period From	Period To	d. Base		e. Amou	nt Charged	f. Federal Share
Expense									
				g. Totals:		\$0.00		\$0,00	\$0.00
40 Davido			1		 	`			L
12. Remarks	s: Auacn any e	xpianation	s aeemea necessary	or Information required	oy r-eaerai s	sponsoring ag	gency in c	ompliance with g	overning legislation:
The cash	on hand in 10	0c. is a di	rect result of the tin	ning between our dra	w and our	expenditure	of grant	funds.	
expenditure	s, disbursem	ents and	cash receipts are fo	best of my knowledge r the purposes and into criminal, civil, or admi	ent set forti	h in the awai	rd docum	ents, I am aware	e that any faise.
a, Typed or I	Printed Name	and Title o	f Authorized Certifyin	g Official		c, T	elephone	(Area code, num	ber, and extension)
				1—	+1 (609) 888-7551				
Rodrigue	z, Nicole					d. E	d. Email Address		
	Manager 2 Fiscal Resources						nicole.rodriguez@dcf.state.nj.us		
b. Signature	o. Signature of Authorized Certifying Official					e. D	ate Repo	rt Submitted (Mo	nth, Day, Year)
Rodrigue	z, Nicole					De	December 30, 2022		
					·		dard Form 43	25 amber: 4040-0014	
							ration Date: (

Paperwork Burden Statement

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is 4040-0014. Public reporting burden for this collection of information to sestimated to average 1 hours per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: US Department of Health & Human Services, OS/OCIO/PRA, 200 Independence Ave, SW, Suite 338-E, Washington DC 20201. Attention: PRA Reports Clearance Officer

Jun 1, 2023

(Additional Page)

Federal Agency & Organization : HHS-ADMINISTRATION FOR CHILDREN & FAMILIES

Federal Grant ID : 2200NJSOSR

Recipient Organization : NJ ST Dept of Children and Families

222 S WARREN STREET, 3RD FLOOR, TRENTON, NJ 08625

UEI : S6ZRV3S11Q21

UEI Status when Certified : ACTIVE (as of 12/30/2022)

EIN : 1216000928N3

Reporting Period End Date : September 30, 2022 Status : Awarding Agency Appro

Status : Awarding Agency Approval

Remarks : The cash on hand in 10c, is a direct result of the timing between our draw and our

expenditure of grant funds.

Federal Agency Review

Reviewer Name

: Chen, Angel

Phone #

+1 (646) 905-8120

Email

: angel.chen@acf.hhs.gov

Review Date

: February 14, 2023

Review Comments :

Report Status: Awarding Agency Approval

Page 2 of 2

Printed Date:

Jun 1, 2023

(Follow form instructions) 1. Federal Agency and Organizational Element to Which Report is Submitted Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) **HHS-ADMINISTRATION FOR CHILDREN & FAMILIES** 2100NJSOSR Recipient Organization (Name and complete address including Zip code) NJ ST Dept of Children and Families 222 S WARREN STREET, 3RD FLOOR, TRENTON, NJ 08625 5. Recipient Account Number or Identifying Number 6. Report Type 4a, UEI 7. Basis of Accounting (To report multiple grants, use FFR Attachment) Quarterly Cash Semi-Annual Accural Annual × S6ZRV3S11Q21 1216000928N3 C0635B1 Final 8. Project/Grant Period (Month, Day, Year) 9. Reporting Period End Date (Month, Day, Year) To: September 30, 2022 From: October 1, 2020 September 30, 2022 10. Transactions Cumulative (Use lines a-c for single or combined multiple grant reporting) Federal Cash (To report multiple grants separately, also use FFR Attachment): \$43,407,302.00 a, Cash Receipts b. Cash Disbursements \$43,407,302.00 c. Cash on Hand (line a minus b) \$0.00 'Use lines d-o for single grant reporting) Federal Expenditures and Unobligated Balance: \$43,407,302.00 d. Total Federal funds authorized \$43,407,302.00 e. Federal share of expenditures f, Federal share of unliquidated obligations \$0,00 g. Total Federal share (sum of lines e and f) \$43,407,302,00 \$0,00 h. Unobligated balance of Federal funds (line d minus g) Recipient Share: i. Total recipient share required \$0,00 i. Recipient share of expenditures \$0.00 k. Remaining recipient share to be provided (line i minus j) \$0,00 Program Income: Total Federal share of program income earned \$0.00 \$0,00 m, Program income expended in accordance with the deduction alternative \$0,00 n. Program income expended in accordance with the addition alternative o. Unexpended program income (line I minus line m and line n) \$0.00 a. Type c. Period From Period To d. Base 11. Indirect b. Rate e. Amount Charged f. Federal Share Expense g, Totals: \$0.00 \$0.00 \$0.00 12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation: 13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and intent set forth in the award documents. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penaities. (U.S. Code, Title 18, Section 1001) a. Typed or Printed Name and Title of Authorized Certifying Official c. Telephone (Area code, number, and extension) +1 (609) 888-7551 d, Email Address Rodriguez, Nicole Manager 2 Fiscal Resources nicole.rodriguez@dcf.state.nj.us b. Signature of Authorized Certifying Official e. Date Report Submitted (Month, Day, Year) Rodriguez, Nicole December 30, 2022 Standard Form 425 OMB Approval Number: 4040-0014 Expiration Date: 02/28/2025

Paperwork Burden Statement

Acording to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information is estimated to average 1 hours per response, including time for reviewing instructions, searching existing data sources gathering and maintaining the data needed, and completing and reviewing the collection of information is 4 you have comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: US Department of Health & Human Services, OS/OCIO/PRA, 200 Independence Ave, SW, Suite 336-E, Washington DC 2020f. Attention: PRA Reports Clearance Officer

(Additional Page)

Federal Agency & Organization : HHS-ADMINISTRATION FOR CHILDREN & FAMILIES

Federal Grant ID : 2100NJSOSR

Recipient Organization : NJ ST Dept of Children and Families

222 S WARREN STREET, 3RD FLOOR, TRENTON, NJ 08625

UEI : S6ZRV3S11Q21

UEI Status when Certified : ACTIVE (as of 12/30/2022)

EIN : 1216000928N3

Reporting Period End Date : September 30, 2022

Status : Awarding Agency Approval

Remarks :

Federal Agency Review

Reviewer Name

: Chen, Angel

Phone #

: +1 (646) 905-8120

Email

angel.chen@acf.hhs.gov

Review Date

February 23, 2023

Review Comments :

Report Status: Awarding Agency Approval

Page 2 of 2

Printed Date:

Jun 1, 2023

Appendix F

Department of Health and Human Services

Administration for Children and Families

Temporary Assistance for Needy Familles (TANF) ACF - 196R Financial Report Part 1: Expenditure Data

Grant Year Next Quarter Ending Report Quarter Ending [} Final (Zero Grant Funds Remaining New Jersey 2022 8/30/2022 3/31/2023 2022 State Funds Federal Funds Federal Funds Contingency Funds Award Reconcidation Federal Share at FMAP Rate of: .562 State Family Assistance (A) (B) (D) (C) 1, Awarded 402,791,508.00 2. Transferred to CCDF Discretionary 79,000,000.00 3. Transferred to SSBG 9,377,000.00 4. Adjusted Award 314,324,508,00 δ, Carryover MOE EXPENDITURES SEPARATE STATE PROGRAMS STATE MOE EXPENDITURES IN TANF EXPENDITURES WITH CONTINGENCY FUNDS Expanditures Categories FEDERAL EXPENDITURES 6 Basic Assistance 63,470,543,96 18.730.488.20 6.a. Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies) 62,786,064,98 18,730,488,20 6.b. Relative Foster Care Maintenance Payments and Adoption and 684,478.00 Guardianship Subsidias 7. Assistance Authorized Solely Under Prior Law 8,840,000.00 7.a. Foster Care Payments 7.b. Jevenile Justice Payments 7.o. EmergencyAssistance Authorized Solely Under Prior Law 6,840,000.00 B. Non-Assistance Authorized Solely Under Prior Lew B.a. Child Welfare or Foster Care Services 8.b. Juyenile Justice Services 8.o. Emergency Services Authorized Solely Under Prior Lew 9. Work, Education, and Training Activities 31,861,644.56 9.a. Subaldized Employment 148,197.00 \$ 9.b. Education and Training 4,175,784.00 \$ 4,558,999.00 \$ 163,638.00 27.537.663.58 \$ 17.568.740.44 \$ 9.c. Additional Work Activities 10. Work Supports 1.811.002.95 \$ 11, Early Care and Education 8,527,049.00 \$ 99,659,170.87 639,660,155.00 11.s. Child Care (Assistance and Non-Assistance) 8,527,049.00 99,040,492.00 11.b. Pre-Kindergarten/Head Start 639,866,155.00 618,678.87 12. Financial Education and Asset Development 5.585.00 13. Refundable Earned Income Tax Credits 118,538,419.00 205,886,788,92 \$ 14. Non-EITC Refundable State Tax Credits 15. Non-Recurrent Short Term Benefits 1,630,875.76 5,195,900.92 16, Supportive Services 3,224,374.65 1,873,792.28 10,268,638.00 17. Services for Children and Youth 14,960,557.00 22,574,359.00 \$ 18. Prevention of Out-of-Wedlock Pregnancies \$ 19. Fatherhood and Two-Parent Family Form, & Maint. Programs 4,774,694.45 20. Child Welfare Services 20.s. Family Support/Family Preservation /Reunification Services 20.b. Adoption Services \$ 20.c. Additional Child Welfare Services 21. Home Visiting Programs 1,792,145,00 22. Program Management 31,517,458.21 18,317,279,39 25,093,00 22.a. Administrativa Costs 17,357,822.97 25,093.00 # 30,557,999.79 22.b. Assessment/Service Provision 22.c. Systems 959,456.42 959,456,42 23,Othe 24.Total Expendituree 288,854,347.54 394,513,722.02 \$ 650,323,424.00 25 Transitional Services for Employed 26 Job Access 1,000,000.00 1 27. Federal Unitquidated Obligations 25,470,160,46 28. Unobilgeted Balance 29. State Replacement Funda Quarterly Estimate 30. Eatlmate of TANF Funds Requested for the Following Quarter 100,676,377,00 IS IS TO CERTIFY THAT THE REFORMATION REPORTED ON ALL PARTS OF THIS FORM IS ACCURATE AND TRUE TO THE BEST OF MY KIN TYPED NAME, TITLE, AGENCY NAME SIGNATURE: AUTHORIZED STATE OFFICIAL Thomas Mattaliano Digitally signed by Thomas Mattaliano Date: 2023.01.03 14:23:15 - 05'00' DATE SUBMITTED: Thomas Mattatiano, Assistant Director of Budget and Financial Man



Department of Health and Human Services Administration for Children and Families Temporary Assistance for Needy Families (TANF) ACF - 196R Financial Report Part 2: Narrative Section

State	Fiscal Year				
New Jersey	2022				
•					
Descriptions	of Expenditures	Methodology Used to Estimate Federal Funding an State MOE Expenditures			
		State MOC Expelluntings			
DCF femilies and youth in the ind	ependent Living Program are provided				
Crisis Management, Case Mana	gement and Transportation Services				
-					
TED ON ALL PARTS OF THE FORM IS ACCU	TRATE AND TRUE TO THE BEST OF MY KNOWLED	XXE AND BELIEF.			
1.		TYPED NAME, TITLE, AGENCY NAME			
Digitally signed by The	omas Mattaliano	•			
Date: 2023.01.03 14:2	23:34 -05'00'				
<u> </u>					
<u></u>	<u> </u>	Thomas Mattaliano, Assistant Director			
	Descriptions DCF families and youth in the inc Crisis Management, Case M	Descriptions of Expenditures Descriptions of Expenditures Descriptions of Expenditures Descriptions and youth in the independent Living Program are provided Crisis Management, Case Management and Transportation Services Crisis Management, Case Management and Transportation Services The OHALL PARTS OF THIS FORM IS ACCURATE AND TRUE TO THE BEST OF MY KNOWLESS.			

Year: 2024 Group: New Jersey

Contacts

State CFO Contact Info Steven Dockson CFO	Dodson CFO		Agency New Jersey Department of Children and Families	Agency Street Street New Jersey 50 East State Children and Street 7th Floor Families	City Trenton	State Name ZIP New Jersey 0862	ZIP 08625	City Street City State Name Zip Phone Number Fax Number Jersey 50 East State Trenton New Jersey 08625 6096867555 rtment of Street 7th Floor Street 7th Floor Street 7th Floor Street 7th Floor
State SSBG Contact Nicole Info	Rodriguez	Manager 2 Fiscal New Jersey Resources Department of S Children and Families	New Jersey Department of Children and Families	50 East State Street 7th Floor	Trenton	New Jersey	08625	609887551
Susan	State Official Contact Susan Iglesias Supervising New Jer Info Administrative Departr Administrative Children Children Children Children Families	Supervising Administrative Analyst	sey lent of land	New Jersey 50 East State Department of Street 7th Floor Children and Familiee	Trenton	New Jersey	08625	50 East State Street 7th Floor

Definitions

Adults are 18-59 years old; The services focus on preventative care throughout productive years. A child is < 18 years old; Child victims and suspected victims of child abuse and/or neglect. A family represents members of the child's immediate household. CHIE Family Adult

Assurances

Yes No Comment			
Assurance Name Assurance Name Is the total amount of funds transferred from TANE to SSRG equal to the	amount reported for the related period in the TANF financial report (ACF196R)? The crantee certifies that funds transferred from TANF to SSBG comply with the X	statutory requirements described in Section 404(d) of the Social Security Act. The grantee certifies that no carryover extends beyond the two year.	expenditure period outlined in the code Sec.2002 42 U.S.C. 1397a (c). Was the actual use of funds transferred from TANF to SSBG reflected in the pre X

Expenditures and Recipients

Year: 2024 Group: New Jersey

Service Supported with SSBG Expenditures	Allocation	Sobo Carry Over scation Frevious Frevious	runds Transferre d into SSBG	Carry Over Expenditure of Funds as of All Transferre Other d into Federal, SSBG State, and from Local Previors Funds FY	es of All es of All Other Federal, State, and Local Funds	X	<u> </u>	ate uge		- Adults Age 59 Years & Younger	Cniuden Adults Age Adults Age 59 Years & Oyears & Younger Older		Adults of Unknown Age	Adults R	Total Total Actu Adults Recipients al	al Esti al mat ed ed	Sam	Dupi Und Icate upli d cate	Eligibility Comment	Email
1) Adoption Services	80	\$	O\$	80	S.		\$0		0		0	0	0	0	٥					
2) Case Management	\$37,668,47 3	\$37,668,47 3 3 3	\$9,377,000	6	\$508,889,0	5683,000,3 56	× n.g.	×	163,969		0	0	0	0	163,969	×		×	Child victims and suspected child child double of the child double of the child child double of the child children, youth, youth, youth, youth, whose income is less than or equal to 200% of the federal poverty imit.	
3) Congregate Meals	80	80	0\$	⊗	0\$	S	0		0		0	0	0	0	0					
4) Counseling Services	9	8	8	0\$	\$		\$		0		0	0	0	0	6					
5) Day Care— Adults	08	80	S	S.	\$0		\$0		0		0	•	0	0	0					
6) Day Care- Children	OS S	8	80	\$0	80		\$ 0		0		0	0	0	0	0					
7) Education and Training Services	S.	S	9.	80	80		\$0		0		0	0	0	0	0					
8) Employment	Č	ę	é	•	£	é			•		a decision of graph (a)		and ordered the	The state of the s	· II w di ayanii			Market Committee	The section of the se	manufacture of the second

Source: SSBG Data Collection System For technical Team at support@ssbgportal.net.

Year: 2024 Group: New Jersey

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Source: SSBG Data Collection System For technical Team at support@ssbgportal.net.

Year: 2024 Group: New Jersey

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Comments

Source: SSBG Data Collection System For technical Team at support@ssbgportal.net.

Year: 2024 Group: New Jersey

From which block grant(s) were these funds TANF. transferred:

ansferred:

***Please list other services:

TANF State funds, Title IV-E, Title IV-B, Title XIX, Title X - Federal grants, Medicaid revenue and income (client fees and 3rd party revenue), reinstated state funds. →Please list the sources of these funds:

and the second s

Additional Comments

Source: SSBG Data Collection System For technical Team at support@ssbgportal.net.