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Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties - July 2014

- Children & Youth Who Accessed the System of Care -

<u>Call Activity</u>: demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary				
Total Unique Youth with Call Activity in Report	rt Month	5,239		
Newly Registered Youth in Report Mon	ith	1,376		
Gender				
Male	3,146	60.1%		
Female	2,089	39.9%		
Age				
N/A	1	0.0%		
0-5	515	9.8%		
6-9	987	18.9%		
10-12	886	16.9%		
13-17	44.1%			
18-20	18-20 500			
>=21	35	0.7%		

Race						
African American/Black	1,362	26.0%				
American Indian/Alaska Native	18	0.3%				
Asian	129	2.5%				
Caucasian/White	1,957	37.4%				
Hawaiian or Other Pacific Islander	3	0.1%				
Some Other Race	730	13.9%				
Unknown	1,036	19.8%				
Ethnicity						
Hispanic or Latino	1,226	23.4%				
Non-Hispanic or Latino	1,134	21.7%				
No Ethnicity Data	2,875	54.9%				

<u>Caller Type Distribution</u>: is based on the total number of calls in the report period. This number is higher than the number of unique youth as there may be multiple calls about a single youth. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls in Report Month	8,297					
Caller Type - External Partner Group						
Childrens Inpatient or Partial Hospital Provider	Childrens Inpatient or Partial Hospital Provider 451					
College or University	0	0.0%				
County Administrator	0	0.0%				
Court Personnel	2	0.0%				
Department of Corrections (DOC)	1	0.0%				
Department of Human Services (DHS)	2	0.0%				
Division of Child Protection & Permanency (DCP&P)	467	9.1%				
Elementary/Middle School	8	0.2%				
High School	1	0.0%				
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	25	0.5%				
NJ Child Abuse Hotline	8	0.2%				
Other	353	6.9%				
Police	26	0.5%				
Psychiatric Emergency Service Staff (PESS)	41	0.8%				
Shelter	1	0.0%				
Youth Advocate	6	0.1%				
External Partners Subtotal	1,392	17%				

Caller Type - Caregiver Group					
Family/Custodial Family Member 129 1.6%					
Minor with Child	Minor with Child 0 0.09				
Parent/Legal Guardian	rent/Legal Guardian 4,762 59.3				
Resource Parent	90	1.1%			
Self (18-21)	133 1.7%				
Self (Under 18)	19	0.2%			
Caregiver/Youth Subtotal	5,133	64%			

Caller Type - CSOC Provider Group						
Adolescent Housing Hub Provider (AHH) 11 0.2%						
Behavioral Assistance/Intensive in Community	520	10.1%				
Children's System of Care (CSOC)	16	0.3%				
CMO (Care Management Organization)	302	5.9%				
CSOC Out of Home Provider	21	0.4%				
Family Functional or Multi-Systemic Therapy	90	1.8%				
FCIU	0	0.0%				
Mobile Response Stabilization Services (MRSS)	93	1.8%				
Provider (Other)	399	7.8%				
Substance Use Treatment Provider	49	1.0%				
CSOC Provider Subtotal	1,501	19%				

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<u>Call Reason & Resolutions:</u> are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	190	1.7%
Authorizations, Claims & Eligibility	351	3.1%
Caller Providing Information About a Member	233	2.1%
Caller Providing Information About a Youth	26	0.2%
Caller Requesting Information	1,460	12.9%
Families Affected by Superstorm Sandy	26	0.2%
In Home Service Request	3,768	33.3%
Intellectual/Developmental Disability Inquiry	1,661	14.7%
Other	422	3.7%
Out of Home Service Request	49	0.4%
Reconsiderations & Concerns	11	0.1%
Requested Services Not Accessed Through PerformCare	2,850	25.2%
Substance Use Related	172	1.5%
Technical Issues	98	0.9%
Total	11,317	

Call Resolution		
Access and Record Maintenance	1,581	9.1%
Adolescent Housing Hub Related	153	0.9%
Contacted Child Abuse Hotline	35	0.2%
Contacted Police	12	0.1%
DCP&P Related	2	0.0%
DD/ID Family Support Application Completed	371	2.1%
I/DD Eligibility Related	32	0.2%
Information Documented	4,621	26.7%
Other	1,910	11.0%
Referred for Bio-Psycho-Social Assessment	952	5.5%
Referred for Medical Clearance	5	0.0%
Referred to Current Insurance	16	0.1%
Referred to External System Partner	2,015	11.7%
Referred to FCIU	0	0.0%
Referred to Outpatient Services	473	2.7%
Service Authorization Related	154	0.9%
Substance Use Related	5	0.0%
Transferred internally to Clinical, Quality or Service Desk	4,959	28.7%
Total	17,296	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

<u>Active Children & Youth</u>: The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender				
Male	12,833	61.4%		
Female	8,074	38.6%		
Age				
0-5	931	4.5%		
6-9	3,571	17.1%		
10-12	3,628	17.4%		
13-17	10,489	50.2%		
18-20	2,208	10.6%		
>=21 80		0.4%		
Total Unique Active Youth in Report Mont	:h	20,915		

Race					
African American/Black	5,915	28.3%			
American Indian/Alaska Native	70	0.3%			
Asian	367	1.8%			
Caucasian/White	7,669	36.7%			
Hawaiian or Other Pacific Islander	12	0.1%			
Some Other Race	3,442	16.5%			
Unknown	3,432	16.4%			
Ethnicity					
Hispanic or Latino	4,826	23.1%			
Non-Hispanic or Latino	5,144	24.6%			
No Ethnicity Data	10,937	52.3%			

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<u>Service Distribution of Active Youth in Report Period</u>: Authorized CSOC Services are services assigned or managed by the CSA, PerformCare. Referrals & Other Authorizations come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths	Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Behavioral Assistance	3,043	7.2%	Bundled Services requested by the Care	3,352	42.1%
Biopsychosocial Assessment	1,266	3.0%	Management Organization (CMO)		
Care Management	11,777	28.0%	DCP&P Contracted	14	0.2%
Family Functional or Multi Systemic Therapy	187	0.4%	Free Services, i.e. Church or Community Based	985	12.4%
Family Support Services (I/DD)	3,957	9.4%	Inpatient	14	0.2%
Intensive in Community	11,609	27.6%	Outpatient Referral (based on OP Prog Note)	641	8.0%
Mobile Response Initial	1,099	2.6%	Peer Support	1,697	21.3%
· · · · · · · · · · · · · · · · · · ·			Private Insurance	363	4.6%
Mobile Response Stabilization	3,407	8.1%		050	10.70/
Out of Home Treatment	2,822	6.7%	School Reimbursed Service	853	10.7%
Wrap Around Services	2,933	7.0%	Transportation	52	0.7%
Total	42,100		Total	7,971	

<u>Out of Home Treatment (OOH) Population</u>: Based on youth home address, not address of the OOH providers, and reflects active authorizations for that type of OOH during the report period. Statewide OOH population provided for comparison.

Percentage 0.6%

0.9%

6.5%

8.5%

3.0%

10.6%

22.6%

16.7%

9.1%

21.4%

County Youth Currently in OOH Treatmen	County Youth Currently in OOH Treatment			Statewide Youth Currently in OOH Treatme	ent
Detention Alternative	13	0.6%		Detention Alternative	13
Emergency Diagnostic Residential Unit	19	0.9%		Emergency Diagnostic Residential Unit	19
Group Home	133	6.5%		Group Home	133
I/DD Treatment	172	8.5%		I/DD Treatment	172
Intensive Residential Treatment	60	3.0%		Intensive Residential Treatment	60
Psychiatric Community Home	216	10.6%		Psychiatric Community Home	216
Residential Treatment Center	458	22.6%		Residential Treatment Center	458
Specialty Bed	340	16.7%		Specialty Bed	340
Substance Use Treatment	185	9.1%		Substance Use Treatment	185
Treatment Home	435	21.4%		Treatment Home	435
Total	2,031			Total	2,031

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (**3560** is a CSOC only Medicaid look alike eligibility identification number; **NJ Family Care** is a federal and state funded health insurance program for income eligible New Jersey families; **SSI** is a Medicaid only disability coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type				
Medicaid Type - 3560	3,117			
Medicaid Type - Family Care	8,625			
Medicaid Type - Supplemental Security Income (SSI)				
Private Insurance	1,840			

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- Special Population Involvement: I/DD

Descriptions: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. **Applications** approved are reflected in the total eligible number. **Family Support Services** are requested by a telephone application and may include more than one request per youth. **Assistive technology** typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January. Care Management authorizations may represent duplicated youth, as a youth with a DD consultant may also receive Mobile.

Services requested through the I/DD Family Support Application in Report Month	
After School Respite	85
Agency Respite	116
Assistive Technology: Assessment	11
Educational Advocacy	2
Overnight Respite	12
Self Hired Respite	304
Weekend Recreation	143
Total	673

Authorized I/DD Services in Report Month	
After School Respite	358
Agency Respite	349
Assistive Technology: Assessment	17
Assistive Technology: Device/Mod	21
Educational Advocacy	13
Overnight Respite	5
Sandy Respite	84
Self Hired Respite	2,608
Weekend Recreation	399
Total	3,854

Intellectual/Developmental Disabled (I/DD) Population	
DD Eligibility Apps Received in Report Month	99
DD Eligibility Apps Approved in Report Month	33
Currently Eligible Youth	17,196

I/DD youth with Care Management Entity Attachment in Report Month		
Care Management	927	
DD Consultant	412	
Mobile Response Stabilization Service	186	

2014 Cumulative Summer Camp Applications Recieved	
Camp Applications Received	903

- Special Population Involvement: Youth with Substance Use Challenges

Descriptions: CSOC provides very limited substance use treatment services for under-insured youth that meet specific need criteria. These services include specialty assessment, outpatient, partial, out of home, and detoxification. Calls are all calls regarding substance use treatment, including calls from providers. Open to CSOC Substance Use Services represents all the service types except assessment. The LOCI is completed by PerformCare clinicians and is a recognized tool for determining the level of treatment for a youth. Data from completed Substance Use Modules on Assessments completed in the report month drive the need percentage.

Substance Use Clinical Activity	
Substance Use Call Activity	173
Youth Open to CSOC Substance Use Services	483
LOCI Completed	173
Percentage of youth for whom Assessment indicates history or current need.	13%