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Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties - August 2014

- Children & Youth Who Accessed the System of Care -

<u>Call Activity:</u> demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary		
Total Unique Youth with Call Activity in Report	rt Month	4,613
Newly Registered Youth in Report Mon	th	1,294
Gender		
Male	2,781	60.3%
Female	1,831	39.7%
Age		
0-5	481	10.4%
6-9	981	21.3%
10-12	750	16.3%
13-17	1,939	42.0%
18-20	435	9.4%
>=21	26	0.6%

Race			
African American/Black	1,168	25.3%	
American Indian/Alaska Native	21	0.5%	
Asian	112	2.4%	
Caucasian/White	1,736	37.6%	
Hawaiian or Other Pacific Islander	1	0.0%	
Some Other Race	682	14.8%	
Unknown	892	19.3%	
Ethnicity	Ethnicity		
Hispanic or Latino	1,041	22.6%	
Non-Hispanic or Latino	1,097	23.8%	
No Ethnicity Data	2,474	53.6%	

<u>Caller Type Distribution:</u> is based on the total number of calls in the report period. This number is higher than the number of unique youth as there may be multiple calls about a single youth. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls in Report Month		7,041
Caller Type - External Partner Group		
Childrens Inpatient or Partial Hospital Provider	387	8.3%
College or University	0	0.0%
County Administrator	1	0.0%
Court Personnel	5	0.1%
Department of Corrections (DOC)	2	0.0%
Department of Human Services (DHS)	0	0.0%
Division of Child Protection & Permanency (DCP&P)	472	10.2%
Elementary/Middle School	4	0.1%
High School	4	0.1%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	13	0.3%
NJ Child Abuse Hotline	3	0.1%
Other	226	4.9%
Police	34	0.7%
Psychiatric Emergency Service Staff (PESS)	25	0.5%
Shelter	2	0.0%
Youth Advocate	3	0.1%
External Partners Subtotal	1,181	17%

Caller Type - Caregiver Group		
Family/Custodial Family Member	171	2.4%
Minor with Child	0	0.0%
Parent/Legal Guardian	4,184	59.5%
Resource Parent	129	1.8%
Self (18-21)	141	2.0%
Self (Under 18)	16	0.2%
Caregiver/Youth Subtotal	4,641	66%

Caller Type - CSOC Provider Group		
Adolescent Housing Hub Provider (AHH)	11	0.2%
Behavioral Assistance/Intensive in Community	374	8.1%
Children's System of Care (CSOC)	21	0.5%
CMO (Care Management Organization)	261	5.6%
CSOC Out of Home Provider	34	0.7%
Family Functional or Multi-Systemic Therapy	54	1.2%
FCIU	0	0.0%
Mobile Response Stabilization Services (MRSS)	69	1.5%
Provider (Other)	341	7.3%
Substance Use Treatment Provider	49	1.1%
CSOC Provider Subtotal	1,214	17%

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<u>Call Reason & Resolutions:</u> are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	201	2.0%
Authorizations, Claims & Eligibility	266	2.7%
Caller Providing Information About a Member	187	1.9%
Caller Providing Information About a Youth	21	0.2%
Caller Requesting Information	1,324	13.2%
Families Affected by Superstorm Sandy	33	0.3%
In Home Service Request	3,473	34.7%
Intellectual/Developmental Disability Inquiry	1,283	12.8%
Other	234	2.3%
Out of Home Service Request	49	0.5%
Reconsiderations & Concerns	9	0.1%
Requested Services Not Accessed Through PerformCare	2,678	26.8%
Substance Use Related	150	1.5%
Technical Issues	94	0.9%
Total	10,002	

Call Resolution		
Access and Record Maintenance	1,121	7.5%
Adolescent Housing Hub Related	170	1.1%
Contacted Child Abuse Hotline	11	0.1%
Contacted Police	19	0.1%
DCP&P Related	19	0.1%
DD/ID Family Support Application Completed	310	2.1%
I/DD Eligibility Related	9	0.1%
Information Documented	3,987	26.9%
Other	1,478	10.0%
Referred for Bio-Psycho-Social Assessment	666	4.5%
Referred for Medical Clearance	3	0.0%
Referred to Current Insurance	25	0.2%
Referred to External System Partner	1,973	13.3%
Referred to FCIU	10	0.1%
Referred to Outpatient Services	562	3.8%
Service Authorization Related	107	0.7%
Substance Use Related	9	0.1%
Transferred internally to Clinical, Quality or Service Desk	4,370	29.4%
Total	14,849	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

<u>Active Children & Youth:</u> The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	12,254	61.9%
Female	7,540	38.1%
Age		
0-5	896	4.5%
6-9	3,450	17.4%
10-12	3,362	17.0%
13-17	9,860	49.8%
18-20	2,153	10.9%
>=21	73	0.4%
Total Unique Active Youth in Report Mont	h	19.803

Race		
African American/Black	5,560	28.1%
American Indian/Alaska Native	68	0.3%
Asian	366	1.8%
Caucasian/White	7,460	37.7%
Hawaiian or Other Pacific Islander	11	0.1%
Some Other Race	3,230	16.3%
Unknown	3,099	15.7%

Ethnicity		
Hispanic or Latino	4,380	22.1%
Non-Hispanic or Latino	4,972	25.1%
No Ethnicity Data	10,442	52.8%

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<u>Service Distribution of Active Youth in Report Period</u>: <u>Authorized CSOC Services</u> are services assigned or managed by the CSA, PerformCare. <u>Referrals & Other Authorizations</u> come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	3,027	7.5%
Biopsychosocial Assessment	1,071	2.7%
Care Management	11,550	28.7%
Family Functional or Multi Systemic Therapy	192	0.5%
Family Support Services (I/DD)	3,901	9.7%
Intensive in Community	11,064	27.5%
Mobile Response Initial	1,113	2.8%
Mobile Response Stabilization	2,660	6.6%
Out of Home Treatment	2,705	6.7%
Wrap Around Services	2,935	7.3%
Total	40,218	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	3,325	41.6%
DCP&P Contracted	13	0.2%
Free Services, i.e. Church or Community Based	1,004	12.6%
Inpatient	13	0.2%
Outpatient Referral (based on OP Prog Note)	637	8.0%
Peer Support	1,733	21.7%
Private Insurance	381	4.8%
School Reimbursed Service	846	10.6%
Transportation	44	0.6%
Total	7,996	

<u>Out of Home Treatment (OOH) Population:</u> Based on youth home address, not address of the OOH providers, and reflects active authorizations for that type of OOH during the report period. Statewide OOH population provided for comparison.

County Youth Currently in OOH Treatment		Percentage
Detention Alternative	15	0.8%
Emergency Diagnostic Residential Unit	24	1.2%
Group Home	129	6.5%
I/DD Treatment	185	9.3%
Intensive Residential Treatment	57	2.9%
Psychiatric Community Home	211	10.6%
Residential Treatment Center	440	22.0%
Specialty Bed	336	16.8%
Substance Use Treatment	187	9.4%
Treatment Home	414	20.7%
Total	1,998	

Statewide Youth Currently in OOH Treatment		Percentage
Detention Alternative	15	0.8%
Emergency Diagnostic Residential Unit	24	1.2%
Group Home	129	6.5%
I/DD Treatment	185	9.3%
Intensive Residential Treatment	57	2.9%
Psychiatric Community Home	211	10.6%
Residential Treatment Center	440	22.0%
Specialty Bed	336	16.8%
Substance Use Treatment	187	9.4%
Treatment Home	414	20.7%
Total	1,998	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disablility coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	2,902
Medicaid Type - Family Care	8,077
Medicaid Type - Supplemental Security Income (SSI)	3,349
Private Insurance	1,833

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- Special Population Involvement: I/DD

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. **Applications** approved are reflected in the total eligible number. **Family Support Services** are requested by a telephone application and may include more than one request per youth. **Assistive technology** typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January. **Care Management** authorizations may represent duplicated youth, as a youth with a DD consultant may also receive Mobile.

Services requested through the I/DD Family Support Application in Report Month	
After School Respite	76
Agency Respite	121
Assistive Technology: Assessment	8
Educational Advocacy	3
Overnight Respite	10
Self Hired Respite	352
Weekend Recreation	198
Total	768

Authorized I/DD Services in Report Month	
After School Respite	316
Agency Respite	331
Assistive Technology: Assessment	15
Assistive Technology: Device/Mod	10
Educational Advocacy	7
Overnight Respite	5
Sandy Respite	91
Self Hired Respite	2,447
Weekend Recreation	394
Total	3,616

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	112	
DD Eligibility Apps Approved in Report Month	34	
Currently Eligible Youth	17,268	

I/DD youth with Care Management Entity Attachment in Report Month	
Care Management	986
DD Consultant	362
Mobile Response Stabilization Service	176

2014 Cumulative Summer Camp Applications Recieved		
Camp Applications Received	910	

- Special Population Involvement: Youth with Substance Use Challenges

<u>Descriptions</u>: CSOC provides very limited substance use treatment services for under-insured youth that meet specific need criteria. These services include specialty assessment, outpatient, partial, out of home, and detoxification. **Calls** are all calls regarding substance use treatment, including calls from providers. **Open to CSOC Substance Use Services** represents all the service types except assessment. The **LOCI** is completed by PerformCare clinicians and is a recognized tool for determining the level of treatment for a youth. Data from completed Substance Use Modules on **Assessments** completed in the report month drive the need percentage.

Substance Use Clinical Activity	
Substance Use Call Activity	147
Youth Open to CSOC Substance Use Services	402
LOCI Completed	165
Percentage of youth for whom Assessment indicates history or current need.	15%

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