

NJ Department of Children and Families

CASELOAD ACTIVITY REPORT				
June 30, 2009				
CHILDREN RECEIVING CASE MANAGEMENT SERVICES				
LOCAL OFFICES	CHILDREN	LIVING ARRANGEMENT		FAMILIES
		IN-HOME	SUBSTITUTE CARE	
ATLANTIC EAST LO	967	821	146	482
ATLANTIC WEST LO	809	662	147	384
<b>ATLANTIC COUNTY TOTAL</b>	<b>1,776</b> <b>3.7%</b>	<b>1,483</b> <b>83.5%</b>	<b>293</b> <b>16.5%</b>	<b>866</b> <b>3.6%</b>
BERGEN CENTRAL LO	930	817	113	508
BERGEN SOUTH LO	1,244	1,052	192	656
<b>BERGEN COUNTY TOTAL</b>	<b>2,174</b> <b>4.5%</b>	<b>1,869</b> <b>86.0%</b>	<b>305</b> <b>14.0%</b>	<b>1,164</b> <b>4.8%</b>
BURLINGTON EAST LO	1,088	897	191	543
BURLINGTON WEST LO	915	794	121	477
<b>BURLINGTON COUNTY TOTAL</b>	<b>2,003</b> <b>4.1%</b>	<b>1,691</b> <b>84.4%</b>	<b>312</b> <b>15.6%</b>	<b>1,020</b> <b>4.2%</b>
CAMDEN CENTRAL LO	1,463	1,260	203	723
CAMDEN EAST LO	880	718	162	452
CAMDEN NORTH LO	1,191	1,019	172	601
CAMDEN SOUTH LO	1,047	861	186	576
<b>CAMDEN COUNTY TOTAL</b>	<b>4,581</b> <b>9.5%</b>	<b>3,858</b> <b>84.2%</b>	<b>723</b> <b>15.8%</b>	<b>2,352</b> <b>9.7%</b>
CAPE MAY LO	969	801	168	447
<b>CAPE MAY COUNTY TOTAL</b>	<b>969</b> <b>2.0%</b>	<b>801</b> <b>82.7%</b>	<b>168</b> <b>17.3%</b>	<b>447</b> <b>1.8%</b>
CUMBERLAND EAST LO	520	408	112	249
CUMBERLAND WEST LO	1,583	1,427	156	845
<b>CUMBERLAND COUNTY TOTAL</b>	<b>2,103</b> <b>4.3%</b>	<b>1,835</b> <b>87.3%</b>	<b>268</b> <b>12.7%</b>	<b>1,094</b> <b>4.5%</b>
ESSEX CENTRAL LO	852	562	290	458
ESSEX NORTH LO	702	579	123	385
ESSEX SOUTH LO	783	601	182	370
NEWARK ADOPTION OFFICE	582	80	502	355
NEWARK CENTER CITY LO	1,310	1,073	237	611
NEWARK NORTHEAST LO	1,271	964	307	613
NEWARK SOUTH LO	1,003	769	234	468
<b>ESSEX COUNTY TOTAL</b>	<b>6,503</b> <b>13.4%</b>	<b>4,628</b> <b>71.2%</b>	<b>1,875</b> <b>28.8%</b>	<b>3,260</b> <b>13.5%</b>

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GLOUCESTER EAST LO	626	540	86	322
GLOUCESTER WEST LO	867	649	218	440
<b>GLOUCESTER COUNTY TOTAL</b>	<b>1,493</b> <b>3.1%</b>	<b>1,189</b> <b>79.6%</b>	<b>304</b> <b>20.4%</b>	<b>762</b> <b>3.2%</b>
HUDSON CENTRAL LO	1,175	918	257	573
HUDSON NORTH LO	1,156	999	157	572
HUDSON SOUTH LO	905	707	198	440
HUDSON WEST LO	647	543	104	316
<b>HUDSON COUNTY TOTAL</b>	<b>3,883</b> <b>8.0%</b>	<b>3,167</b> <b>81.6%</b>	<b>716</b> <b>18.4%</b>	<b>1,901</b> <b>7.9%</b>
HUNTERDON LO	274	243	31	141
<b>HUNTERDON COUNTY TOTAL</b>	<b>274</b> <b>0.6%</b>	<b>243</b> <b>88.7%</b>	<b>31</b> <b>11.3%</b>	<b>141</b> <b>0.6%</b>
MERCER NORTH LO	901	635	266	453
MERCER SOUTH LO	959	777	182	498
<b>MERCER COUNTY TOTAL</b>	<b>1,860</b> <b>3.8%</b>	<b>1,412</b> <b>75.9%</b>	<b>448</b> <b>24.1%</b>	<b>951</b> <b>3.9%</b>
MIDDLESEX CENTRAL LO	764	668	96	376
MIDDLESEX COASTAL LO	1,217	1,023	194	625
MIDDLESEX WEST LO	977	834	143	492
<b>MIDDLESEX COUNTY TOTAL</b>	<b>2,958</b> <b>6.1%</b>	<b>2,525</b> <b>85.4%</b>	<b>433</b> <b>14.6%</b>	<b>1,493</b> <b>6.2%</b>
MONMOUTH NORTH LO	1,264	1,006	258	626
MONMOUTH SOUTH LO	865	705	160	431
<b>MONMOUTH COUNTY TOTAL</b>	<b>2,129</b> <b>4.4%</b>	<b>1,711</b> <b>80.4%</b>	<b>418</b> <b>19.6%</b>	<b>1,057</b> <b>4.4%</b>
MORRIS EAST LO	522	452	70	284
MORRIS WEST LO	852	737	115	438
<b>MORRIS COUNTY TOTAL</b>	<b>1,374</b> <b>2.8%</b>	<b>1,189</b> <b>86.5%</b>	<b>185</b> <b>13.5%</b>	<b>722</b> <b>3.0%</b>
OCEAN NORTH LO	1,174	883	291	576
OCEAN SOUTH LO	1,218	1,020	198	630
<b>OCEAN COUNTY TOTAL</b>	<b>2,392</b> <b>4.9%</b>	<b>1,903</b> <b>79.6%</b>	<b>489</b> <b>20.4%</b>	<b>1,206</b> <b>5.0%</b>

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PASSAIC CENTRAL LO	1,239	1,008	231	613
PASSAIC NORTH LO	1,265	1,044	221	615
<b>PASSAIC COUNTY TOTAL</b>	<b>2,504</b>	<b>2,052</b>	<b>452</b>	<b>1,228</b>
	<b>5.2%</b>	<b>81.9%</b>	<b>18.1%</b>	<b>5.1%</b>
SALEM LO	683	563	120	324
<b>SALEM COUNTY TOTAL</b>	<b>683</b>	<b>563</b>	<b>120</b>	<b>324</b>
	<b>1.4%</b>	<b>82.4%</b>	<b>17.6%</b>	<b>1.3%</b>
SOMERSET LO	1,190	1,026	164	575
<b>SOMERSET COUNTY TOTAL</b>	<b>1,190</b>	<b>1,026</b>	<b>164</b>	<b>575</b>
	<b>2.5%</b>	<b>86.2%</b>	<b>13.8%</b>	<b>2.4%</b>
SUSSEX LO	562	483	79	282
<b>SUSSEX COUNTY TOTAL</b>	<b>562</b>	<b>483</b>	<b>79</b>	<b>282</b>
	<b>1.2%</b>	<b>85.9%</b>	<b>14.1%</b>	<b>1.2%</b>
UNION CENTRAL LO	795	603	192	422
UNION EAST LO	884	666	218	407
UNION WEST LO	685	504	181	338
<b>UNION COUNTY TOTAL</b>	<b>2,364</b>	<b>1,773</b>	<b>591</b>	<b>1,167</b>
	<b>4.9%</b>	<b>75.0%</b>	<b>25.0%</b>	<b>4.8%</b>
WARREN LO	849	661	188	383
<b>WARREN COUNTY TOTAL</b>	<b>849</b>	<b>661</b>	<b>188</b>	<b>383</b>
	<b>1.8%</b>	<b>77.9%</b>	<b>22.1%</b>	<b>1.6%</b>
ATLANTIC-CAPE MAY AREA OFFICE	1	1	0	1
CAMDEN AREA OFFICE	4	4	0	1
HUNTERDON-SOMERSET-WARREN AREA OFFICE	5	5	0	4
<b>AREA OFFICE TOTAL</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>6</b>
	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>LOCAL/AREA OFFICE SUBTOTAL</b>	<b>44,634</b>	<b>36,072</b>	<b>8,562</b>	<b>22,401</b>
	<b>92.1%</b>	<b>80.8%</b>	<b>19.2%</b>	<b>92.6%</b>

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LOCAL OFFICES	CHILDREN	LIVING ARRANGEMENT		FAMILIES
		IN-HOME	SUBSTITUTE CARE	
CENTRAL REGION IAIU	317	317	0	100
METRO REGION IAIU	439	439	0	158
NORTHERN REGION IAIU	416	416	0	155
SOUTHERN REGION IAIU	455	455	0	145
OCS-DYFS CENTRAL OFFICE	567	565	2	390
<b>IAIU UNITS TOTAL</b>	<b>2,194</b> 4.5%	<b>2,192</b> 99.9%	<b>2</b> 0.1%	<b>948</b> 3.9%
<b>STATE CENTRAL REGISTRY</b>	<b>8</b> 0.0%	<b>8</b> 100.0%	<b>0</b> 0.0%	<b>7</b> 0.0%
<b>ICPC-INTERSTATE SERVICES</b>	<b>11</b> 0.0%	<b>11</b> 100.0%	<b>0</b> 0.0%	<b>6</b> 0.0%
<b>ADOPTION SUBSIDY PROGRAM<sup>1</sup></b>	<b>1,272</b> 2.6%	<b>1,239</b> 97.4%	<b>33</b> 2.6%	<b>670</b> 2.8%
<b>SUBSIDIZED LEGAL GUARDIANSHIP LO<sup>1</sup></b>	<b>253</b> 0.5%	<b>248</b> 98.0%	<b>5</b> 2.0%	<b>133</b> 0.5%
<b>CHAFEE LO</b>	<b>1</b> 0.0%	<b>1</b> 100.0%	<b>0</b> 0.0%	<b>1</b> 0.0%
<b>DAG</b>	<b>65</b> 0.1%	<b>65</b> 100.0%	<b>0</b> 0.0%	<b>8</b> 0.0%
<b>DHS OFFICE OF LICENSING</b>	<b>4</b> 0.0%	<b>3</b> 75.0%	<b>1</b> 25.0%	<b>2</b> 0.0%
<b>INCORRECTLY CODED</b>	<b>8</b> 0.0%	<b>8</b> 100.0%	<b>0</b> 0.0%	<b>7</b> 0.0%
<b>STATEWIDE TOTAL</b>	<b>48,450</b>	<b>39,847</b> 82.2%	<b>8,603</b> 17.8%	<b>24,183</b>
<b>SUBSIDY &amp; NON-CASE MANAGEMENT SERVICE CASES:</b>				
FINALIZED ADOPTION, BOARD SUBSIDY	12,699			
KINSHIP LEGAL GUARDIANSHIP, BOARD SUBSIDY	2,655			
KINSHIP LEGAL GUARDIANSHIP, NON BOARD SUBSIDY	29			
<b>TOTAL</b>	<b>15,383</b>			

SOURCE: NJS DATA EXTRACTS JULY 6, 2009

<sup>1</sup> Children receiving services in the Adoption Subsidy Program and Kinship Legal Guardianship LO may have conversion problems, and may be duplicated in the service and non-service sections. They are currently being researched.