

**State of New Jersey
Individual Health Coverage Program**

2001/2002 Assessment

Invoice Dated: March 23, 2004

Carrier	2001/2002 Exhibit K NEP	% of Total NEP (Market Share)	FY 2004/2005 Administrative Expense (\$1,259,300) Share
Aegis Security	\$3,780.00	0.00%	\$0.31
Aegon USA (Combined)	\$98,353,991.00	0.64%	\$8,016.87
Aetna Inc. (Combined)	\$3,075,857,717.00	19.91%	\$250,714.18
Allianz Life Ins Co of NA	\$3,093,725.00	0.02%	\$252.17
Alta Life & Health Ins. Co.	\$2,660,904.00	0.02%	\$216.89
American Fidelity Assurance Co.	\$39,155.00	0.00%	\$3.19
American General Life & Accident Ins Co	\$6,383.00	0.00%	\$0.52
American National Ins Co	\$2,730,833.00	0.02%	\$222.59
American National Life Ins Co of Texas	\$46,815.00	0.00%	\$3.82
American Progressive Life & Health Ins Co of N	\$473,225.00	0.00%	\$38.57
American Republic Ins Co	\$462,839.00	0.00%	\$37.73
AmeriHealth (Combined)	\$1,146,850,722.00	7.42%	\$93,480.18
Anthem Health & Life Ins Co of NY	\$14,168,519.00	0.09%	\$1,154.88
AtlantiCare Health Plans	\$18,851,467.00	0.12%	\$1,536.59
Bankers Life & Cas Co	\$802,713.00	0.01%	\$65.43
Banner Life Ins Co	\$3,555.00	0.00%	\$0.29
Boston Mutual Life Ins Co	\$2,865,723.00	0.02%	\$233.59
Celtic Life Ins Co	\$337,665.00	0.00%	\$27.52
Central States Health & Life Co of Omaha	\$8,300.00	0.00%	\$0.68
Centre Life Ins Co	\$21,462.00	0.00%	\$1.75
CNA Ins Co (Combined)	\$1,139,945.00	0.01%	\$92.92
Colonial Life & Accident	\$520,644.00	0.00%	\$42.44
Commercial Travelers	\$2,319,664.00	0.02%	\$189.08
Connecticut General Life Ins Co (Combined)	\$758,539,520.00	4.91%	\$61,828.81
Conseco Life Ins Co	\$33,163.00	0.00%	\$2.70
Conseco Medical Ins (Washington National)	\$2,095,107.00	0.01%	\$170.77
Conseco Variable Ins Co	\$1,566.00	0.00%	\$0.13
CUNA Mutual Ins Society	\$18,185.00	0.00%	\$1.48
Educators Mutual Life Ins Co	\$52,842.00	0.00%	\$4.31
Empire HealthChoice HMO, Inc	\$64,296,734.00	0.42%	\$5,240.85
Equitable Life Assurance Society of the US	\$11,211,244.00	0.07%	\$913.83
Farm Family Life Ins Co	\$41,419.00	0.00%	\$3.38
Fidelity Security Life Ins Co	\$578,541.00	0.00%	\$47.16
First Allmerica Financial Life Ins Co	\$68,221.00	0.00%	\$5.56
Fortis Benefits Ins Co	\$31,197.00	0.00%	\$2.54
Fortis Ins Co (Time)	\$3,394,773.00	0.02%	\$276.71

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General American Life Ins	\$65,325.00	0.00%	\$5.32
Great-West Life Assurance	\$906,324.00	0.01%	\$73.87
Great-West Life & Annuity Ins Co	\$5,694,422.00	0.04%	\$464.15
Guarantee Trust Life Ins Co	\$1,128,106.00	0.01%	\$91.95
Guardian Life Ins Co of America	\$205,117,558.00	1.33%	\$16,719.20
HealthNet Inc. (Foundation)	\$1,433,099,128.00	9.28%	\$116,812.38
Horizon Healthcare Services, Inc. (Combined)	\$6,142,792,206.00	39.76%	\$500,701.02
Humana Insurance Co	\$571,713.00	0.00%	\$46.60
Illinois Mutual Life Ins Co	\$13,159.00	0.00%	\$1.07
ING Americas	\$37,645.00	0.00%	\$3.07
John Alden Life Ins Co	\$46,893.00	0.00%	\$3.82
John Hancock Mutual Life Ins Co	\$1,354,060.00	0.01%	\$110.37
Liberty Mutual Ins Co	\$4,465.00	0.00%	\$0.36
Lutheran Brotherhood	\$335,086.00	0.00%	\$27.31
Metropolitan Life Ins Co	\$810,579.00	0.01%	\$66.07
MONY Life Ins Co	\$37,572.00	0.00%	\$3.06
Mutual of Omaha Companies (Combined)	\$5,731,646.00	0.04%	\$467.19
National Benefit Life Ins Co	\$91,550.00	0.00%	\$7.46
National Casualty Co	\$89,433.00	0.00%	\$7.29
National Health Ins Co	\$2,279,955.00	0.01%	\$185.84
Nationwide Life Ins Co	\$1,210,276.00	0.01%	\$98.65
New England Life Ins Co	\$161,952.00	0.00%	\$13.20
New York Life	\$7,867,030.00	0.05%	\$641.24
Nippon Life Ins Co of America	\$19,799,666.96	0.13%	\$1,613.88
North American Co for Life and Health	\$291,111.00	0.00%	\$23.73
Northwestern Ntl Ins Co Milwaukee	\$53,273.00	0.00%	\$4.34
Old American Ins. Co	\$151.00	0.00%	\$0.01
One Health Plan of New Jersey	\$5,625,738.00	0.04%	\$458.56
Oxford Health Plans of NJ (Combined)	\$1,521,960,741.00	9.85%	\$124,055.53
Pacific Life & Annuity	\$2,977,338.37	0.02%	\$242.68
Pacific Life Ins Co	\$1,412,009.03	0.01%	\$115.09
Pan American Life	\$429.00	0.00%	\$0.03
Phoenix Life Ins Co	\$10,041,141.00	0.06%	\$818.46
Physicians Mutual Ins Co	\$10,617.00	0.00%	\$0.87
Primerica Life Ins Co	\$36,363.00	0.00%	\$2.96
Principal Life Ins Co	\$1,917,664.00	0.01%	\$156.31

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Provident Life & Accident	\$40,418.00	0.00%	\$3.29
Prudential Ins Co of America	\$29,921,926.00	0.19%	\$2,438.95
Security Mutual Life Ins Co of NY	\$2,281,412.00	0.01%	\$185.96
State Farm Mutual Automobile Ins Co	\$21,224,947.00	0.14%	\$1,730.05
Teachers Protective Mutual Life Ins Co	\$1,333.00	0.00%	\$0.11
TIAA	\$5,767.00	0.00%	\$0.47
Trustmark Ins Co	\$3,202,726.00	0.02%	\$261.06
UICI Group (Midwest/Mega)	\$11,561,006.00	0.07%	\$942.34
Unicare Life & Health Ins Co	\$30,234,750.00	0.20%	\$2,464.44
Union Labor Life Ins Co	\$35,109,698.00	0.23%	\$2,861.80
UnitedHealth Group	\$586,121,189.00	3.79%	\$47,774.93
United States Life Ins Co	\$15,591,811.00	0.10%	\$1,270.89
United Teacher Associates Ins Co	\$8,485.00	0.00%	\$0.69
Unity Mutual Life Ins Co	\$49,147.65	0.00%	\$4.01
UNUM Life Ins Co	\$26,383.00	0.00%	\$2.15
WellChoice Ins of NJ, Inc	\$128,567,692.00	0.83%	\$10,479.59
William Penn Life Ins Co	\$14,965.00	0.00%	\$1.22
World Ins Co	\$57,493.00	0.00%	\$4.69
TOTAL	\$15,449,575,732.01	100.00%	\$1,259,300.00

FY 2004/2005 Budgeted Administrative Expenses \$ 1,259,300.00