

Horizon BCBSNJ
Under 50 Medicare Supplement Program
2016 P&L

Membership	2,376
Revenue	
Premium – based on Accrual Accounting	\$7,950,270
Total Revenue	\$7,950,270
Expenses	
Medical Expenses – based on Cash Accounting of Paid Claims	\$12,991,811
Investment Income – loss of investment income for CY2016	\$946,205
Administrative Expenses – based on Accrual Accounting	\$1,213,183
Total Expenses	\$15,151,199
Net Profit/(Loss)	(\$7,200,929)

(Membership YTD December 2016)