

Horizon BCBSNJ
Under 50 Medicare Supplement Program
2018 P&L

Membership	2,456
Revenue	
Premium – based on Accrual Accounting	\$8,163,160
Total Revenue	\$8,163,160
Expenses	
Medical Expenses – based on Cash Accounting of Paid Claims	\$13,166,048
Investment Income – loss of investment income for CY2018	\$1,025,035
Administrative Expenses – based on Accrual Accounting	\$1,228,608
Total Expenses	\$15,419,691
Net Profit/(Loss)	(\$7,256,531)

(Membership YTD December 2018)