

HMO SUMMARY - 12 MONTHS ENDING 12/31/2001

All Money Amounts are in \$000's

New Jersey Only

<u>ACTIVE HMOs</u>	<u>Net Worth</u>	<u>Minimum Required Net Worth</u>	<u>% of Minimum</u>	<u>Post-tax Profit (Loss)</u>	<u>Enrollment</u>	<u>12 Mo. Enr. G(L)</u>
<i>Aetna USHC</i>	\$ 208,062	\$ 103,643	201%	\$ 18,236	725,969	(172,904)
<i>Prudential*</i>	214,720	56,581	379%	6,481	0	(63,608)
<i>Americhoice</i>	20,284	11,498	176%	6,088	195,348	124,780
<i>Amerigroup</i>	12,834	6,100	210%	(2,263)	87,789	30,439
<i>AmeriHealth*</i>	391,663	22,797	1718%	1,875	156,666	(12,740)
<i>AtlantiCare*</i>	2,279	1,207	189%	770	3,968	(9,493)
<i>Cigna</i>	35,504	10,753	330%	6,373	78,464	(22,333)
<i>Coventry (Principal)*</i>	25,193	13,002	194%			
<i>HealthNet (PHS)</i>	58,514	30,703	191%	12,133	316,417	84,602
<i>QualMed*</i>	14,470	3,956	366%		5	
<i>Horizon</i>	164,482	49,170	335%	26,935	478,644	84,048
<i>One Health</i>	3,491	1,267	276%	(85)	5,784	(2,989)
<i>Oxford</i>	41,420	21,586	192%	21,583	170,641	(1,570)
<i>QualCare *</i>	1,303	1,207	108%	776		
<i>United</i>	19,905	11,924	167%	(273)	80,711	(6,261)
<i>University</i>	4,686	4,605	102%	(4,735)	57,285	19,373
<i>WellChoice (Empire)</i>	15,727	1,207	1303%	(1,369)	17,417	7,772
TOTAL	\$ 1,234,537	\$ 351,206	352%	\$ 92,525	2,375,108	59,116

* Net worth/Required Net Worth based on consolidated business which may include other states