

# HMO SUMMARY - 12 MONTHS ENDING 12/31/2004

All Money Amounts are in \$000's

<u>ACTIVE HMOs</u>	<u>Net Worth</u>	<u>Minimum Required Net Worth</u>	<u>% of Minimum</u>	<u>After-tax Profit (Loss) *</u>	<u>Enr. 12/31/04 *</u>	<u>12 Mo. Enr. G(L)</u>	<u>Premium</u>	<u>Profit Margin</u>
<u>Aetna Health</u>	\$ 187,382	\$ 100,758	186%	\$ 67,023	680,141	131,420	2,001,554	3.35%
<u>Americhoice</u>	29,439	21,747	135%	(10,822)	167,332	(4,270)	367,467	-2.95%
<u>Amerigroup</u>	18,168	12,239	148%	182	105,575	5,956	216,331	0.08%
<u>AmeriHealth</u>	16,153 <sup>1,2</sup>	9,542 <sup>1</sup>	169% <sup>1</sup>	10,588	134,954	(3,239)	440,081	2.41%
<u>Cigna</u>	43,992	9,283	474%	9,544	57,101	(26,375)	192,286	4.96%
<u>HealthNet</u>	61,729	47,371	130%	(27,362)	251,550	(87,855)	628,904	-4.35%
<u>Horizon (4)</u>	312,373	68,232	458%	52,604	473,568	18,349	1,497,267	3.51%
<u>Oxford</u>	58,069	20,132	288%	15,546	121,641	(7,557)	355,849	4.37%
<u>United</u>	20,774	9,248	225%	1,977	41,299	(22,868)	151,134	1.31%
<u>University</u>	17,282	5,279	327%	9,884	52,847	(1,113)	114,180	8.66%
<u>WellChoice (Empire)</u>	242,851 <sup>2</sup>	23,983 <sup>3</sup>	1013%	1,151	9,998	(1,251)	28,957	3.98%
<b>TOTAL</b>	<b>\$ 1,008,212</b>	<b>\$ 327,814</b>	<b>308%</b>	<b>\$ 130,315</b>	<b>2,096,006</b>	<b>1,197</b>	<b>5,994,010</b>	<b>2.17%</b>

## FOOTNOTES:

- (1) Does not include estimated net worth of subsidiaries.
  - (2) Net worth includes business in other states.
  - (3) New York's net worth requirement.
  - (4) Profits and Premium adjusted for the Affordability Dividend
- \* Profit, Premium and enrollment figures are for New Jersey business only.

After-Tax Profit & Premiums- Statement of Revenue/Expenses or Attachment A  
 Net Worth & min required Net Worth- Attachment E

*THIS EXHIBIT INCLUDES ACTIVE HMOs ONLY.*